

PARKFAIRFAX UNIT OWNERS ASSOCIATION
Board of Directors Meeting and Budget Workshop
9:00 am, Saturday, January 24, 2026

AGENDA

9:00 AM	Call to Order	
	Approval of the Agenda	
	Resident Forum	
	Matters for Board Information	
	Budget Tools	Page 3
	FY 2027 Draft Budget and Narrative	(Separate Document)
	Reserve Study	Page 14
	Committee Budget Requests	Page 18
	Finance Committee Presentation	Page 64
10:00 AM	Matters for Board Discussion	
	Revenue Discussion	
	General Ledger Expenses	
	Utilities and Contracts	
	Landscaping – Non-Contract	
	Building Repair and Maintenance	
	Gym and Pool Expenses	
12:00 PM	Lunch Break	
12:30 PM	Matters for Board Discussion (<i>continued</i>)	
	General Ledger Expenses (continued)	
	Professional Services and Administrative Expenses	
	Taxes and Insurance and Other Expenses	

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12:30 PM Matters for Board Discussion (*continued*)
 FY 27 Reserve Contribution

1:30 PM Final Reconciliation and Remaining Items

1:45PM Executive Session
 Payroll discussion

2:00 PM Adjourn

Prepared by: Robin Davis, Treasurer