

PARKFAIRFAX UNIT OWNERS ASSOCIATION
Board of Directors Meeting and Budget Workshop
9:00 am, Saturday, January 24, 2026

AGENDA

| | | |
|----------|---|---------------------|
| 9:00 AM | Call to Order | |
| | Approval of the Agenda | |
| | Resident Forum | |
| | Matters for Board Information | |
| | Budget Tools | Page 3 |
| | FY 2027 Draft Budget and Narrative | (Separate Document) |
| | Reserve Study | Page 14 |
| | Committee Budget Requests | Page 18 |
| | Finance Committee Presentation | Page 64 |
| 10:00 AM | Matters for Board Discussion | |
| | Revenue Discussion | |
| | General Ledger Expenses | |
| | Utilities and Contracts | |
| | Landscaping – Non-Contract | |
| | Building Repair and Maintenance | |
| | Gym and Pool Expenses | |
| 12:00 PM | Lunch Break | |
| 12:30 PM | Matters for Board Discussion <i>(continued)</i> | |
| | General Ledger Expenses (continued) | |
| | Professional Services and Administrative Expenses | |
| | Taxes and Insurance and Other Expenses | |

12:30 PM Matters for Board Discussion (*continued*)
FY 27 Reserve Contribution

1:30 PM Final Reconciliation and Remaining Items

1:45PM Executive Session
Payroll discussion

2:00 PM Adjourn

Prepared by: Robin Davis, Treasurer