

PARKFAIRFAX CONDOMINIUM  
 Board of Directors  
 Budget Workshop  
 9:00 am Saturday, January 25, 2025  
 AGENDA

9:00 AM	<u>Call to Order</u>	
9:01 AM	<u>Approval of the Agenda</u>	
9:02 AM	<u>Resident Forum</u>	
9:20 AM	<u>Reserve Contributions</u> GM Presentation for FY2026 Reserve Expenditures Discussion of Reserve Expenses Required for FY2026 Finance Committee Input Review of Roof Replacement Schedule for FY2025 and FY2026 Sale of Unit	Tab 1
10:00 AM	<u>Finance Committee Presentation - Operating Budget</u>	Tab 2
10:20 AM	<u>Goals, Priorities, and Requests</u> Individual Directors Committee Budget Requests Resident Proposals	Tab 3
11:00 AM	<u>Section-by-Section, Line-by-Line Budget Review -Emphasis On</u> Capital Improvement Funding Management Recommended Projects	Tab 4 Tab 5
12:00 PM	<u>Lunch</u>	
12:30 PM	<u>Section-by-Section, Line-by-Line Budget Review Continued</u> Landscaping Committee Requests Landscaping Budget Review - Projects and Contracts Insurance Projection  <u>Additional Information</u> 2024 Budget Workshop Meeting Minutes 2024 Approved Audit Assessment Chart December 2024 Financials Tot Lot Map	Tab 6
2:30 PM	<u>Executive Session</u> Payroll discussion	Tab 7
3:00 PM	<u>Adjourn</u>  <u>Distribution:</u> Mike Rothenberg, Ward I Elaine Lawler, Ward II Jeff Lisanick, Ward III Scott Buchanan, Ward IV Caitlin Counihan, Ward V	Dave Bush, At-Large Scott Mulrooney, At-Large Jim Wicker, At-Large Robin Davis, Secretary