PARKFAIRFAX CONDOMINIUM Board of Directors Budget Workshop 9:00 am Saturday, January 25, 2025 AGENDA

<u>Call to Order</u>				
Approval of the	Agenda			
Resident Forum	<u>1</u>			
Discussion of Re Finance Commi	n for FY2026 Reserve Expenditure eserve Expenses Required for FY20	026	Tab 1	
Finance Commi	ittee Presentation - Operating Buc	lget	Tab 2	
<u>Goals, Priorities, and Requests</u> Individual Directors Committee Budget Requests Resident Proposals			Tab 3	
Section-by-Section, Line-by-Line Budget Review -Emphasis On			Tab 4	
Capital Improvement Funding Management Recommended Projects			Tab 5	
<u>Lunch</u>				
Landscaping Cor	on, Line-by-Line Budget Review C nmittee Requests dget Review - Projects and Contra ction			
Additional Inform 2024 Budget Wo 2024 Approved J Assessment Cha December 2024 Tot Lot Map	orkshop Meeting Minutes Audit rt		Tab 6	
Executive Session Payroll discussion			Tab 7	
<u>Adjourn</u>				
<u>Distribution</u> :	Mike Rothenberg, Ward I Elaine Lawler, Ward II Jeff Lisanick, Ward III Scott Buchanan, Ward IV	Scott Mulroone Jim Wicker, At-	Dave Bush, At-Large Scott Mulrooney, At-Large Jim Wicker, At-Large Robin Davis, Secretary	

Caitlin Counihan, Ward V