

## **Discussion Item**

# Trash and Recycling

Rough calculations for just less daily pickups:

Currently we pay 13.13 per unit/per month = \$22,091 monthly/\$264,228 annually

That's .547 daily.

If we go to 4 days a week:

8.75 per unit/per month = \$14,674 monthly/\$176,085 annually

Savings of \$88,143

Now we add in Key City Compost

Based on the bulk rate of \$13.00 monthly per home 1627 (less 50 double units)/\$21,151 monthly/\$253,812 annually (slightly less than our current annual per door pick up for trash)

Total would then be \$429,897

Then add the annual current yard costs of \$90,000

It then raises the amount to 519,897 annually (roughly 5.3% of the annual budget)

That is an additional \$153,225 more than the proposed FY22 budget and would add in another 1.56 percent increase.

I am also afraid that we may see more yard usage if we eliminate some daily pick ups.

I am all for composting, but there would need to be a greater discussion about whether the Association can expect to subsidize this regardless of the percentage residents pay.



# CAPITOL SERVICES OF VIRGINIA, INC.

October 29, 2020

**To: ParkFairfax Condominium**

**From: Capitol Services**

**Concerning: Recycling Agreement 2020-2022 Addendum**

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1. Capitol Services will remove recyclables as defined by the City of Alexandria placed by residents on front stoops and porches every Monday and Thursday. The pickup of recycling will be completed by 2:00 p.m. on the designated collection day.
  2. This Agreement shall benefit both parties to the Agreement and shall be in effect from December 1, 2020 through September 30, 2022.
  3. The additional charge for two days of recycling pickup between December 1, 2020 and September 30, 2021 shall be \$1,677.00 per month. A 0% increase will apply October 1, 2021 to September 30, 2022.
  4. Should in the course of the contract period, the Recycle America increase its recycle fees from the present rate of \$100.00 per ton, the amount of the increase will be passed to the consumer. A copy of any increase will be made available to the Property Manager as soon as the contractor receives it. The adjusted rate will be effective the first of the month that the increases in recycle fees takes effect.

We agree and will adhere to the contract as stated above.

**FOR CAPITOL SERVICES:**

_____	_____	_____
Authorized Signature	President Title	October 29, 2020 Date

**FOR PARKFAIRFAX CONDOMINIUM:**

_____	_____	_____
Authorized Signature	Title	Date