

PARKFAIRFAX CONDOMINIUM
Board of Directors
Virtual Budget Workshop
9:00 am Saturday, January 23, 2021
AGENDA

9:00 AM	<u>Call to Order</u>	
9:01 AM	<u>Approval of the Agenda</u>	
9:02 AM	<u>Resident Forum</u>	
9:20 AM	<u>Matters for Board Discussion and Decision (10 minutes per item)</u>	
	Drought Plan	Tab 1
	Landscaping and Tree Strategy	Tab 2
	Trash/Recycling Changes	Tab 3
	Address Plaques	Tab 4
	Lime Treatment	Tab 5
	Storm Water and Erosion Strategy	Tab 6
	Newsletter Distribution	Tab 7
	<u>Discuss FY22 Individual Budget Line Items</u>	Tab 8
10:30 AM	Revenue Discussion (Lines 4001-4999)	
10:45 AM	Administrative Expenses and Payroll (Lines 5001-5999)	
11:00 AM	Utilities, Contracts, and Lanscaping (Lines 6001-6199)	
12:00 PM	Lunch Recess	
12:15 PM	Building Repair and Maintenance (Lines 6200-6499)	
12:45 PM	Pool and Gym Expenses (Credit or Equity for Amenity Closures) (Lines 6500-6599)	
1:00 PM	Professional Services and Other Expenses (Lines 6600-6899)	
1:10 PM	Reserve Study and 2020-21 Contribution (Lines 6900 and Reserve Study)	
1:40 PM	Final Reconciliation and Draft Budget Decisioning	
1:50 PM	<u>Executive Session</u>	
	Staff Update	Tab 9
2:00 PM	<u>Adjourn</u>	

Prepared by: Mark Miller, Community Manager

Distribution: Robin Woods, Ward V
Jeff Lisanick, Ward III
Susan Cox, Ward I
Dave Bush, At-Large

Scott Buchanan, Ward IV
Nicholas Soto, At-Large
James Konkell, At-Large
Dan Courtney, At-Large