

Parkfairfax Condominium Unit Owners Association

Alexandria, VA



CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

2020



DRAFT ANALYSIS

Date: 3/3/2020

DMA Project #1909015

Prepared for: Parkfairfax Condominium Unit Owners Association

Managed by: Parkfairfax UOA

3360 Gunston Road

Alexandria, VA 22302

Mark Miller General Manager

Prepared by : DMA Reserves, Inc.

2302 E Cary Street

Richmond, Virginia 23223

804.644.6404

DMAreserves.com

Community Synopsis

Association Name: Parkfairfax Condominium Unit Owners Association

Community Location / Address: 3360 Gunston Road
Alexandria, VA 22302

Community Size (Number of Units): 1684

Unit Types: Condominium

Year(s) constructed: 1943

Year converted: 0

Management: Parkfairfax UOA

Represented by: Mark Miller

Telephone: (703) 998-6315

E-mail: mmiller@parkfairfax.info

Study Level: Capital Reserve Analysis, Level II

Financial Summary

Fiscal Year: 6/1/2019 to 5/31/2020

All Values are for Study Year: 2020

Current Fiscal Year Name: 2020

Study Period: 30 Years

	Starting Balance	Average Earnings Rate	Budgeted Contribution
Parkfairfax Condominium Unit Owners Association	\$3,295,230	0.00%	\$2,701,360

Financial Information was obtained from the association balance sheet and financial statements supplied by Mark Miller, General Manager..

Comparisons

This Capital Reserve Study is an update of a previous study performed for your community. Below is a comparison chart of information and recommendations contained in the two studies. Following the chart is a listing of any significant conditions or changes in information that have affected the results of this updated study.

Previous Study

This Analysis

Study Date:	4/13/2017	Study Date:	6/1/2019
Prepared by:	Reserve Advisors	Prepared by:	DMA Reserves, Inc.
Analysis Method:	Cash Flow	Analysis Method:	Cash Flow
Total Number of Components Included:	95	Total Number of Components Included:	5270
Est. Single Replacement Value of All Components:	\$97,682,942	Est. Single Replacement Value of All Components:	\$190,672,191
Study Date Balance of Reserve Account:	\$5,962,453	Study Date Balance of Reserve Account:	\$3,295,230
Study Period (Years):	30	Study Period (Years):	30
Did the analysis incorporate an inflation projection	Yes	Did the analysis incorporate an inflation projection	Yes
If "yes," what inflation factor was used?	1.80%	If "yes," what inflation factor was used?	1.94%
Is Investment Income from Reserves put back into the Account?	Yes	Is Investment Income from Reserves put back into the Account?	Yes
Recommended annual contribution to Reserves:	\$2,647,764	Recommended annual contribution to Reserves:	\$2,701,360

Comments

The most obvious difference is the number of components and replacement value allowing a greater precision of expenditures in cost and time of expense. An increase in the Annual Reserve Transfer amount from the previous study is recommended.

Personnel and Project Schedule

This study was prepared under the direct supervision of Douglas Greene, NCARB, RS, a Reserve Specialist certified by the Community Association Institute, a registered Architect in the states of Virginia, Maryland and North Carolina and a member of the National Council of Architectural Registration Boards (NCARB). Mr. Greene holds a Bachelor of Architecture degree.

The field survey, inventory, and condition assessment was conducted by Rick Weinberg, RA, a Reserve Analyst and a Registered Architect in Washington, DC (Mr. Weinberg holds a Bachelor of Science in Architecture from The Georgia Institute of Technology) and by William Ertel, a Business Partner and a construction engineer (Mr. Ertel holds a Bachelor of Science degree in Mechanical Engineering).

DMA was awarded the contract on 9/30/2019 and conducted site visits at the property on 1/14/2020, 1/15/2020, 1/16/2020 and 1/17/2020.

Specific observations about components are included in the Schedule of Components. Photographs were taken at the site and a digital folder can be provided upon request.

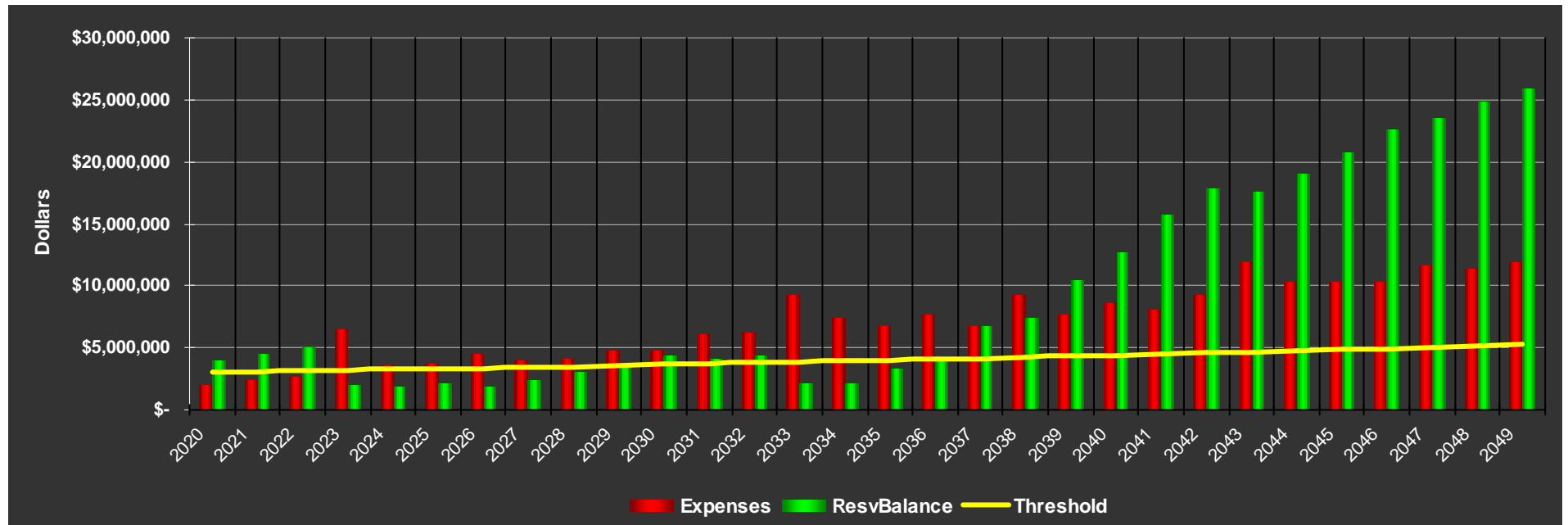
Using the Cash Flow funding method and relying on the information that we have obtained in the Schedule of Components, and our projections in our Component Lifecycle and Costing analysis, we have developed a preliminary 30-year funding plan for initial review. It includes an assumption about future inflation and also makes assumptions about future escalation or reduction of the annual contribution. The assumptions and decisions preliminarily made need to be discussed and corrections, revisions and adjustments made prior to the final determination of the reserve plan for this community.

The goal of the Cash Flow funding plan is to keep your account above a minimum balance over the life of the study while ensuring that all components are fully funded when they are scheduled to be replaced. We can set that minimum balance at zero (\$0.00), which is called "baseline" funding. We can also set a minimum account balance, or "threshold", at some amount above zero, in order to provide a buffer for the variations in actual expenditures that will inevitably occur over the life of the study. We typically have used a percentage of your total expected reserve expenditures over the next 30-year period to establish this amount. The amount is input into the study as a bottom limit for the cash flow in the account. This amount will increase every year at the rate of inflation. The next step is to conduct the working session with you, as described in the proposal and contract. During the working session, all aspects of the analysis will be reviewed and alternate funding and/or expenditure scenarios can be explored, in order to develop the plan that works for you. Contact DMA to set up this session.

The following graph is a pictorial representation of the cash flow funding model used for this analysis. It illustrates the projected reserve account balance in each of the next 30 years (green bars) as it is impacted by the projected reserve expenditures over the same period (red bars). The yellow line is a designated threshold or "floor" of the reserve account - a line that allows the plan to keep the account balance equal to or greater than in the lowest balance year(s). It essentially represents a contingency balance that the account will always have available over and above the amounts required to fund all of the components when the funding model projects them to be replaced. This threshold value is not prescribed by law or standards, and can be adjusted to a level desired by the community.

The NAVIGATOR™ funding model can be adjusted to respond to varying inflation rates, interest rates, actual adjusted account balances, variations in reserve expenditures and project schedules based on your community's actual experience, and in response to changes in priorities. These adjustments are typically performed in real time during a live working session, where the participants can see the impact of any and all changes on the account, and determine how to respond to them.

NAVIGATOR™ Funding Model

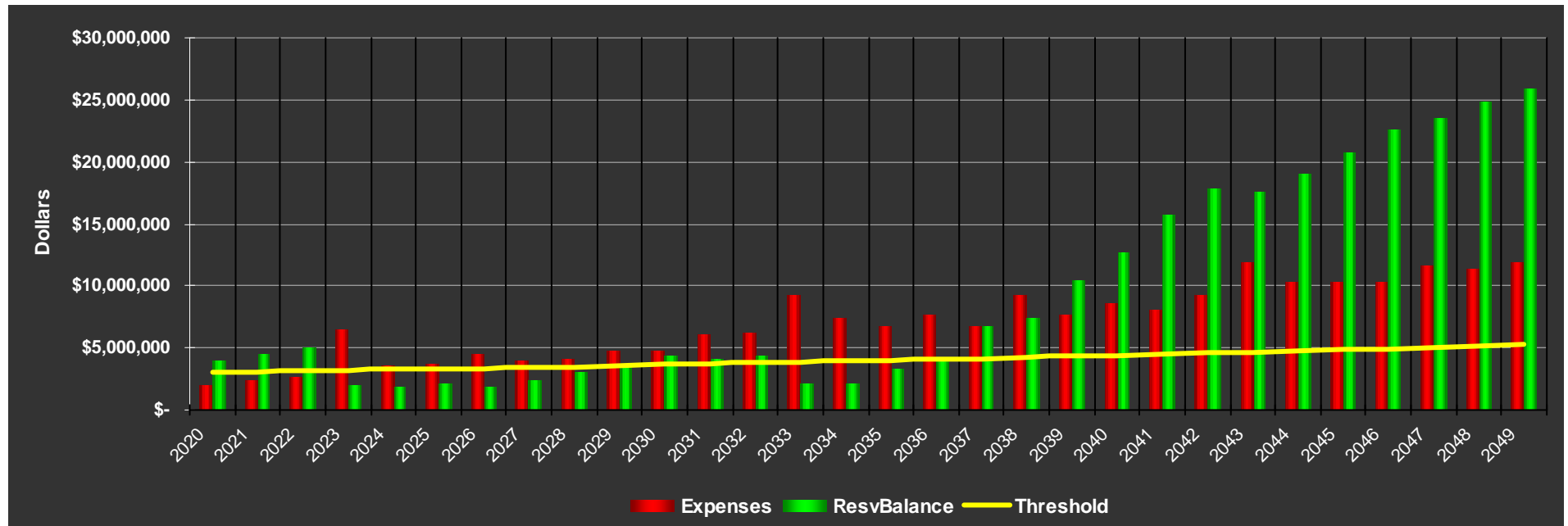


*NOTE: All annual reserve account balances are end of year balances after deposits and expenditures. Deposits are not shown on this graph – see Summary below and Cash Flow Matrix in Financial Analysis Data section of this report.

Cash Flow Summary

Years 1 - 10	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Transfer Change (%)	0.00%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%
Investment Income Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projected Inflation Rate	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%
Reserve Transfer Amt	\$2,701,360	\$2,903,962	\$3,121,759	\$3,355,891	\$3,607,583	\$3,878,152	\$4,169,013	\$4,481,689	\$4,817,816	\$5,179,152
Investment Income Amt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected Expenditures	\$2,020,718	\$2,348,700	\$2,646,355	\$6,435,461	\$3,627,240	\$3,657,318	\$4,489,490	\$3,919,772	\$4,115,724	\$4,803,098
Reserve Balance*	\$3,975,872	\$4,531,134	\$5,006,537	\$1,926,968	\$1,907,311	\$2,128,145	\$1,807,668	\$2,369,585	\$3,071,676	\$3,447,730
Threshold	\$3,000,000	\$3,058,200	\$3,117,529	\$3,178,009	\$3,239,663	\$3,302,512	\$3,366,581	\$3,431,892	\$3,498,471	\$3,566,341

NAVIGATOR™ Funding Model

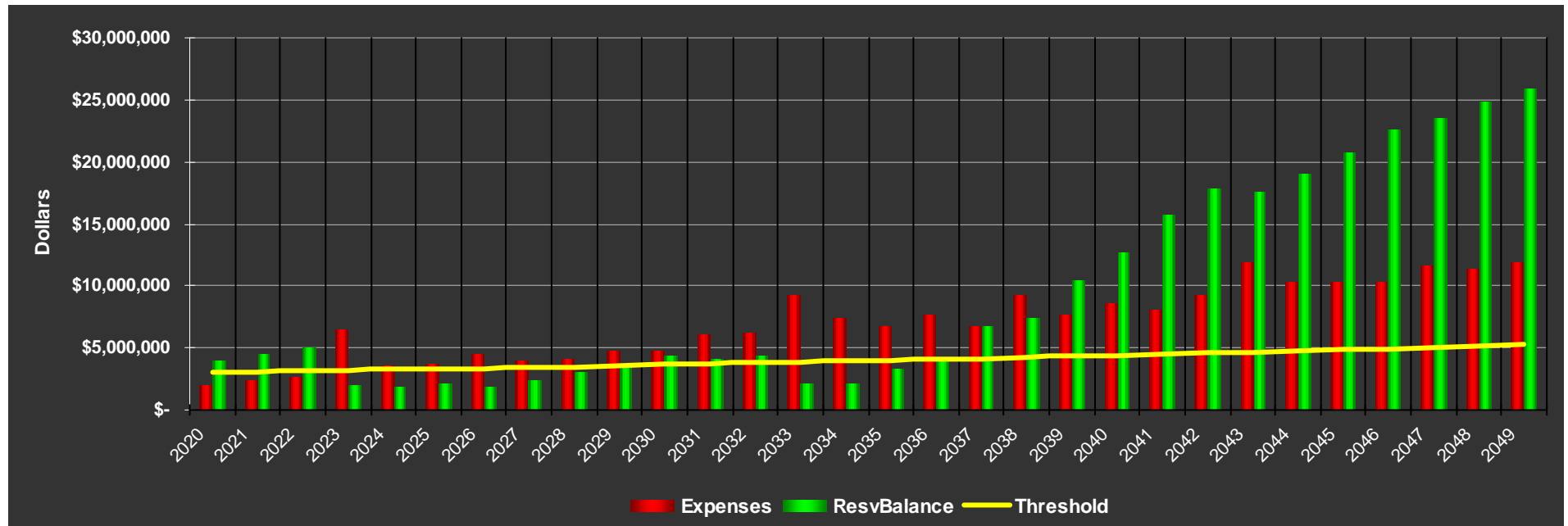


*NOTE: All annual reserve account balances are end of year balances after deposits and expenditures. Deposits are not shown on this graph – see Summary below and Cash Flow Matrix in Financial Analysis Data section of this report.

Cash Flow Summary

Years 11 - 20	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
Transfer Change (%)	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%
Investment Income Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projected Inflation Rate	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%
Reserve Transfer Amt	\$5,567,588	\$5,985,158	\$6,434,044	\$6,916,598	\$7,435,343	\$7,992,993	\$8,592,468	\$9,236,903	\$9,929,671	\$10,674,396
Investment Income Amt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected Expenditures	\$4,708,126	\$6,130,233	\$6,172,075	\$9,286,302	\$7,366,625	\$6,754,302	\$7,703,167	\$6,742,844	\$9,287,539	\$7,611,609
Reserve Balance*	\$4,307,192	\$4,162,116	\$4,424,085	\$2,054,381	\$2,123,099	\$3,361,791	\$4,251,091	\$6,745,150	\$7,387,281	\$10,450,068
Threshold	\$3,635,528	\$3,706,058	\$3,777,955	\$3,851,248	\$3,925,962	\$4,002,125	\$4,079,767	\$4,158,914	\$4,239,597	\$4,321,845

NAVIGATOR™ Funding Model



*NOTE: All annual reserve account balances are end of year balances after deposits and expenditures. Deposits are not shown on this graph – see Summary below and Cash Flow Matrix in Financial Analysis Data section of this report.

Cash Flow Summary

Years 21 - 30	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049
Transfer Change (%)	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Investment Income Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Projected Inflation Rate	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%
Reserve Transfer Amt	\$10,887,884	\$11,105,642	\$11,327,754	\$11,554,309	\$11,785,396	\$12,021,104	\$12,261,526	\$12,506,756	\$12,756,891	\$13,012,029
Investment Income Amt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected Expenditures	\$8,609,090	\$8,099,660	\$9,186,004	\$11,903,353	\$10,318,182	\$10,270,691	\$10,357,716	\$11,659,993	\$11,355,095	\$11,956,976
Reserve Balance*	\$12,728,862	\$15,734,843	\$17,876,594	\$17,527,550	\$18,994,763	\$20,745,176	\$22,648,986	\$23,495,749	\$24,897,545	\$25,952,598
Threshold	\$4,405,689	\$4,491,159	\$4,578,288	\$4,667,107	\$4,757,649	\$4,849,947	\$4,944,036	\$5,039,950	\$5,137,725	\$5,237,397

Assessment Allocation

Annual Contribution per Unit Type

Total Number of Units: 1684

Type of Units: Condominium

Year	Reserve Assessment	Operating Assessment*	Special Assessment	TOTAL Assessment
2020	\$1,604	\$3,772	\$0	\$5,376
2021	\$1,724	\$3,858	\$0	\$5,583
2022	\$1,854	\$3,947	\$0	\$5,800
2023	\$1,993	\$4,037	\$0	\$6,030
2024	\$2,142	\$4,130	\$0	\$6,272

Monthly Contribution per Unit Type

Year	Reserve Assessment	Operating Assessment*	Special Assessment	TOTAL Assessment
2020	\$134	\$314	\$0	\$448
2021	\$144	\$322	\$0	\$465
2022	\$154	\$329	\$0	\$483
2023	\$166	\$336	\$0	\$502
2024	\$179	\$344	\$0	\$523

Total Budget

Year	Reserve Assessment	Operating Assessment*	Special Assessment	TOTAL Assessment	Reserves as a Percentage of Total Assessment	Annual Increase In Total Assessment
2020	\$2,701,360	\$6,351,981	\$0	\$9,053,341	29.84%	0.00%
2021	\$2,903,962	\$6,497,441	\$0	\$9,401,403	30.89%	3.84%
2022	\$3,121,759	\$6,646,233	\$0	\$9,767,992	31.96%	3.90%
2023	\$3,355,891	\$6,798,432	\$0	\$10,154,323	33.05%	3.96%
2024	\$3,607,583	\$6,954,116	\$0	\$10,561,699	34.16%	4.01%

* Operating budget is increased annually at the current Consumer Price Index of 2.29%

Parkfairfax Condominium Unit Owners Association

Alexandria, VA

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

2020

Schedule of Components

DRAFT ANALYSIS

Date: 3/3/2020

DMA Project #1909015



Prepared by : DMA Reserves, Inc.

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Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.000 Residential Buildings								
1.001 Roof Replacement								
1	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 101</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
2	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 102</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
3	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 103</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
4	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 104</u>		
	45	SQ	100.00%	1943	80	30	100.00%	\$77,445.00
	2023	\$82,040.31						
5	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 105</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
6	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 106</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
7	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 107</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
8	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 108</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
9	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 109</u>		
	29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
	2023	\$52,870.42						
10	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 110</u>		
	45	SQ	100.00%	1943	80	30	100.00%	\$77,445.00
	2023	\$82,040.31						
11	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 111</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
12	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 112</u>		
	45	SQ	100.00%	1944	80	30	100.00%	\$77,445.00
	2024	\$83,631.89						
13	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 113</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
14	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 114</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
15	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 115</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
16	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 116</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
17	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 117</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
18	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 201</u>		
	45	SQ	100.00%	1944	80	30	100.00%	\$77,445.00
	2024	\$83,631.89						
19	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 202</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
20	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 203</u>		
	29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
	2024	\$53,896.11						
21	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 204</u>		
	29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
	2025	\$54,941.69						
22	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 205</u>		
	29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
	2025	\$54,941.69						
23	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 206</u>		
	29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
	2025	\$54,941.69						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
24	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 207</u>		
	48	SQ	100.00%	1945	80	30	100.00%	\$82,608.00
	2025	\$90,937.97						
25	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 208</u>		
	45	SQ	100.00%	1945	80	30	100.00%	\$77,445.00
	2025	\$85,254.35						
26	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 209</u>		
	48	SQ	100.00%	1945	80	30	100.00%	\$82,608.00
	2025	\$90,937.97						
27	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 210</u>		
	29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
	2025	\$54,941.69						
28	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 211</u>		
	29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
	2025	\$54,941.69						
29	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 212</u>		
	36	SQ	100.00%	1945	80	30	100.00%	\$61,956.00
	2025	\$68,203.48						
30	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 213</u>		
	29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
	2025	\$54,941.69						
31	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 214</u>		
	29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
	2026	\$56,007.56						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
32	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 215</u>		
	48	SQ	100.00%	1946	80	30	100.00%	\$82,608.00
	2026	\$92,702.17						
33	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 216</u>		
	29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
	2026	\$56,007.56						
34	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 217</u>		
	48	SQ	100.00%	1946	80	30	100.00%	\$82,608.00
	2026	\$92,702.17						
35	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 218</u>		
	29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
	2026	\$56,007.56						
36	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 219</u>		
	29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
	2026	\$56,007.56						
37	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 220</u>		
	29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
	2026	\$56,007.56						
38	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 221</u>		
	29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
	2026	\$56,007.56						
39	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 222</u>		
	36	SQ	100.00%	1946	80	30	100.00%	\$61,956.00
	2026	\$69,526.63						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
40	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 223</u>		
	36	SQ	100.00%	1946	80	30	100.00%	\$61,956.00
	2026	\$69,526.63						
41	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 224</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						
42	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 225</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						
43	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 226</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						
44	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 227</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						
45	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 228</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						
46	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 229</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						
47	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 230</u>		
	36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
	2027	\$70,875.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
48	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 302</u>		
	45	SQ	100.00%	1947	80	30	100.00%	\$77,445.00
	2027	\$88,594.30						
49	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 303</u>		
	24	SQ	100.00%	1947	80	30	100.00%	\$41,304.00
	2027	\$47,250.29						
50	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 304</u>		
	29	SQ	100.00%	1947	80	30	100.00%	\$49,909.00
	2027	\$57,094.11						
51	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 305</u>		
	36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
	2028	\$72,250.43						
52	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 306</u>		
	48	SQ	100.00%	1948	80	30	100.00%	\$82,608.00
	2028	\$96,333.90						
53	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 307</u>		
	36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
	2028	\$72,250.43						
54	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 308</u>		
	24	SQ	100.00%	1948	80	30	100.00%	\$41,304.00
	2028	\$48,166.95						
55	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 309</u>		
	24	SQ	100.00%	1948	80	30	100.00%	\$41,304.00
	2028	\$48,166.95						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
56	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 310</u>		
	36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
	2028	\$72,250.43						
57	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 311</u>		
	24	SQ	100.00%	1948	80	30	100.00%	\$41,304.00
	2028	\$48,166.95						
58	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 312</u>		
	36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
	2028	\$72,250.43						
59	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 313</u>		
	36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
	2028	\$72,250.43						
60	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 314</u>		
	36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
	2028	\$72,250.43						
61	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 315</u>		
	36	SQ	100.00%	1949	80	30	100.00%	\$61,956.00
	2029	\$73,652.08						
62	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 316</u>		
	36	SQ	100.00%	1949	80	30	100.00%	\$61,956.00
	2029	\$73,652.08						
63	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 317</u>		
	36	SQ	100.00%	1949	80	30	100.00%	\$61,956.00
	2029	\$73,652.08						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
64	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 401</u>		
	45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
	2029	\$92,065.10						
65	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 402</u>		
	45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
	2029	\$92,065.10						
66	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 403</u>		
	45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
	2029	\$92,065.10						
67	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 404</u>		
	45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
	2029	\$92,065.10						
68	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 405</u>		
	45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
	2029	\$92,065.10						
69	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 501</u>		
	45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
	2029	\$92,065.10						
70	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 502</u>		
	48	SQ	100.00%	1949	80	30	100.00%	\$82,608.00
	2029	\$98,202.78						
71	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 503</u>		
	48	SQ	100.00%	1950	80	30	100.00%	\$82,608.00
	2030	\$100,107.91						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
72	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 504</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						
73	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 506</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						
74	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 507</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						
75	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 508</u>		
	45	SQ	100.00%	1950	80	30	100.00%	\$77,445.00
	2030	\$93,851.17						
76	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 509</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						
77	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 510</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						
78	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 511</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						
79	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 512</u>		
	29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
	2030	\$60,481.86						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
80	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 513</u>		
	48	SQ	100.00%	1950	80	30	100.00%	\$82,608.00
	2030	\$100,107.91						
81	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 514</u>		
	48	SQ	100.00%	1951	80	30	100.00%	\$82,608.00
	2031	\$102,050.01						
82	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 515</u>		
	29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
	2031	\$61,655.21						
83	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 516</u>		
	45	SQ	100.00%	1951	80	30	100.00%	\$77,445.00
	2031	\$95,671.88						
84	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 517</u>		
	45	SQ	100.00%	1951	80	30	100.00%	\$77,445.00
	2031	\$95,671.88						
85	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 518</u>		
	45	SQ	100.00%	1951	80	30	100.00%	\$77,445.00
	2031	\$95,671.88						
86	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 519</u>		
	29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
	2031	\$61,655.21						
87	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 520</u>		
	48	SQ	100.00%	1951	80	30	100.00%	\$82,608.00
	2031	\$102,050.01						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
88	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 521</u>		
	48	SQ	100.00%	1951	80	30	100.00%	\$82,608.00
	2031	\$102,050.01						
89	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 522</u>		
	29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
	2031	\$61,655.21						
90	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 523</u>		
	29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
	2031	\$61,655.21						
91	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 524</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
92	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 525</u>		
	45	SQ	100.00%	1952	80	30	100.00%	\$77,445.00
	2032	\$97,527.91						
93	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 526</u>		
	45	SQ	100.00%	1952	80	30	100.00%	\$77,445.00
	2032	\$97,527.91						
94	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 527</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
95	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 528</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
96	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 529</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
97	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 530</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
98	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 531</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
99	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 532</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
100	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 533</u>		
	29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
	2032	\$62,851.32						
101	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 534</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
102	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 535</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
103	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 536</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
104	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 537</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
105	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 538</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
106	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 539</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
107	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 540</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
108	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 541</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
109	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 542</u>		
	45	SQ	100.00%	1953	80	30	100.00%	\$77,445.00
	2033	\$99,419.96						
110	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 543</u>		
	29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
	2033	\$64,070.64						
111	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 544</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
112	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 545</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						
113	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 546</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						
114	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 547</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						
115	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 548</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						
116	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 549</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						
117	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 550</u>		
	29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
	2034	\$65,313.61						
118	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 602</u>		
	45	SQ	100.00%	1954	80	30	100.00%	\$77,445.00
	2034	\$101,348.70						
119	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 603</u>		
	45	SQ	100.00%	1954	80	30	100.00%	\$77,445.00
	2034	\$101,348.70						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
120	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 604</u>		
	45	SQ	100.00%	1954	80	30	100.00%	\$77,445.00
	2034	\$101,348.70						
121	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 605</u>		
	45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
	2035	\$103,314.87						
122	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 606</u>		
	45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
	2035	\$103,314.87						
123	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 607</u>		
	45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
	2035	\$103,314.87						
124	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 608</u>		
	45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
	2035	\$103,314.87						
125	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 701</u>		
	29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
	2035	\$66,580.69						
126	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 702</u>		
	29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
	2035	\$66,580.69						
127	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 703</u>		
	29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
	2035	\$66,580.69						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
128	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 704</u>		
	29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
	2035	\$66,580.69						
129	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 705</u>		
	29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
	2035	\$66,580.69						
130	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 706</u>		
	29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
	2035	\$66,580.69						
131	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 707</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
132	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 708</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
133	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 709</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
134	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 710</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
135	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 711</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
136	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 712</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
137	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 713</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
138	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 714</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
139	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 715</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
140	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 716</u>		
	29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
	2036	\$67,872.36						
141	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 717</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						
142	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 718</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						
143	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 719</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
144	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 720</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						
145	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 721</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						
146	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 722</u>		
	45	SQ	100.00%	1957	80	30	100.00%	\$77,445.00
	2037	\$107,362.37						
147	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 723</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						
148	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 724</u>		
	29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
	2037	\$69,189.08						
149	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 725</u>		
	45	SQ	100.00%	1957	80	30	100.00%	\$77,445.00
	2037	\$107,362.37						
150	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 726</u>		
	29	SQ	100.00%	2015	50	50	100.00%	\$49,909.00
151	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 727</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
152	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 728</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						
153	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 729</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						
154	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 730</u>		
	45	SQ	100.00%	1958	80	30	100.00%	\$77,445.00
	2038	\$109,445.20						
155	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 731</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						
156	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 732</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						
157	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 733</u>		
	45	SQ	100.00%	1958	80	30	100.00%	\$77,445.00
	2038	\$109,445.20						
158	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 734</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						
159	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 735</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
160	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 736</u>		
	29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
	2038	\$70,531.35						
161	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 737</u>		
	29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
	2039	\$71,899.66						
162	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 738</u>		
	45	SQ	100.00%	1959	62	30	100.00%	\$77,445.00
	2021	\$78,947.43						
163	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 739</u>		
	29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
	2039	\$71,899.66						
164	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 801</u>		
	29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
	2039	\$71,899.66						
165	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 802</u>		
	29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
	2039	\$71,899.66						
166	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 803</u>		
	29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
	2039	\$71,899.66						
167	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 804</u>		
	29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
	2039	\$71,899.66						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
168	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 805</u>		
	48	SQ	100.00%	1959	80	30	100.00%	\$82,608.00
	2039	\$119,006.33						
169	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 806</u>		
	48	SQ	100.00%	1959	80	30	100.00%	\$82,608.00
	2039	\$119,006.33						
170	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 807</u>		
	48	SQ	100.00%	1959	80	30	100.00%	\$82,608.00
	2039	\$119,006.33						
171	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 808</u>		
	48	SQ	100.00%	1960	80	30	100.00%	\$82,608.00
	2040	\$121,315.05						
172	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 809</u>		
	29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
	2040	\$73,294.51						
173	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 810</u>		
	29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
	2040	\$73,294.51						
174	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 811</u>		
	45	SQ	100.00%	1960	80	30	100.00%	\$77,445.00
	2040	\$113,732.86						
175	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 812</u>		
	45	SQ	100.00%	1960	80	30	100.00%	\$77,445.00
	2040	\$113,732.86						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
176	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 813</u>		
	29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
	2040	\$73,294.51						
177	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 814</u>		
	29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
	2040	\$73,294.51						
178	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 815</u>		
	48	SQ	100.00%	1960	80	30	100.00%	\$82,608.00
	2040	\$121,315.05						
179	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 816</u>		
	48	SQ	100.00%	1960	80	30	100.00%	\$82,608.00
	2040	\$121,315.05						
180	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 817</u>		
	29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
	2040	\$73,294.51						
181	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 818</u>		
	29	SQ	100.00%	1961	80	30	100.00%	\$49,909.00
	2041	\$74,716.43						
182	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 819</u>		
	45	SQ	100.00%	1961	80	30	100.00%	\$77,445.00
	2041	\$115,939.28						
183	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 820</u>		
	45	SQ	100.00%	1961	80	30	100.00%	\$77,445.00
	2041	\$115,939.28						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
184	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 821</u>		
	29	SQ	100.00%	1961	80	30	100.00%	\$49,909.00
	2041	\$74,716.43						
185	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 822</u>		
	29	SQ	100.00%	1961	80	30	100.00%	\$49,909.00
	2041	\$74,716.43						
186	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 823</u>		
	48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
	2041	\$123,668.57						
187	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 824</u>		
	48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
	2041	\$123,668.57						
188	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 825</u>		
	48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
	2041	\$123,668.57						
189	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 826</u>		
	48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
	2041	\$123,668.57						
190	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 827</u>		
	48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
	2041	\$123,668.57						
191	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 828</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
192	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 829</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
193	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 830</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
194	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 831</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
195	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 832</u>		
	48	SQ	100.00%	1962	80	30	100.00%	\$82,608.00
	2042	\$126,067.74						
196	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 833</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
197	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 834</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
198	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 835</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
199	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 836</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
200	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 837</u>		
	29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
	2042	\$76,165.92						
201	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 838</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
202	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 839</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
203	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 840</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
204	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 841</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
205	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 842</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
206	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 843</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
207	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 844</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
208	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 845</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
209	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 846</u>		
	29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
	2043	\$77,643.54						
210	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 847</u>		
	48	SQ	100.00%	1963	80	30	100.00%	\$82,608.00
	2043	\$128,513.45						
211	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 848</u>		
	48	SQ	100.00%	1964	80	30	100.00%	\$82,608.00
	2044	\$131,006.61						
212	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 849</u>		
	45	SQ	100.00%	1964	80	30	100.00%	\$77,445.00
	2044	\$122,818.70						
213	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 850</u>		
	45	SQ	100.00%	1964	80	30	100.00%	\$77,445.00
	2044	\$122,818.70						
214	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 901</u>		
	45	SQ	100.00%	1964	80	30	100.00%	\$77,445.00
	2044	\$122,818.70						
215	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 902</u>		
	29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
	2044	\$79,149.83						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
216	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 903</u>		
	29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
	2044	\$79,149.83						
217	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 904</u>		
	29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
	2044	\$79,149.83						
218	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 905</u>		
	29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
	2044	\$79,149.83						
219	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 906</u>		
	29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
	2044	\$79,149.83						
220	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 907</u>		
	29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
	2044	\$79,149.83						
221	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 908</u>		
	29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
	2045	\$80,685.33						
222	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 909</u>		
	29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
	2045	\$80,685.33						
223	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 910</u>		
	29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
	2045	\$80,685.33						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
224	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 911</u>		
	29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
	2045	\$80,685.33						
225	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 912</u>		
	48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
	2045	\$133,548.14						
226	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 913</u>		
	48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
	2045	\$133,548.14						
227	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 914</u>		
	45	SQ	100.00%	1965	80	30	100.00%	\$77,445.00
	2045	\$125,201.38						
228	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 915</u>		
	48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
	2045	\$133,548.14						
229	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 916</u>		
	48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
	2045	\$133,548.14						
230	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 917</u>		
	45	SQ	100.00%	1965	80	30	100.00%	\$77,445.00
	2045	\$125,201.38						
231	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 918</u>		
	45	SQ	100.00%	1966	80	30	100.00%	\$77,445.00
	2046	\$127,630.29						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
232	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 919</u>		
	48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
	2046	\$136,138.97						
233	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 920</u>		
	48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
	2046	\$136,138.97						
234	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 921</u>		
	36	SQ	100.00%	1966	80	30	100.00%	\$61,956.00
	2046	\$102,104.23						
235	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 922</u>		
	48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
	2046	\$136,138.97						
236	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 923</u>		
	48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
	2046	\$136,138.97						
237	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 924</u>		
	45	SQ	100.00%	1966	80	30	100.00%	\$77,445.00
	2046	\$127,630.29						
238	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 925</u>		
	48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
	2046	\$136,138.97						
239	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 926</u>		
	48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
	2046	\$136,138.97						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
240	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 927</u>		
	36	SQ	100.00%	1966	80	30	100.00%	\$61,956.00
	2046	\$102,104.23						
241	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 928</u>		
	48	SQ	100.00%	1967	80	30	100.00%	\$82,608.00
	2047	\$138,780.07						
242	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 929</u>		
	29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
	2047	\$83,846.29						
243	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 930</u>		
	45	SQ	100.00%	1967	80	30	100.00%	\$77,445.00
	2047	\$130,106.32						
244	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 931</u>		
	48	SQ	100.00%	1967	80	30	100.00%	\$82,608.00
	2047	\$138,780.07						
245	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 932</u>		
	29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
	2047	\$83,846.29						
246	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 933</u>		
	29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
	2047	\$83,846.29						
247	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 934</u>		
	45	SQ	100.00%	1967	80	30	100.00%	\$77,445.00
	2047	\$130,106.32						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
248	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 935</u>		
	29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
	2047	\$83,846.29						
249	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 936</u>		
	29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
	2047	\$83,846.29						
250	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 937</u>		
	29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
	2047	\$83,846.29						
251	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 938</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
252	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 939</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
253	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 940</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
254	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 941</u>		
	40	SQ	100.00%	1968	80	30	100.00%	\$68,840.00
	2048	\$117,893.67						
255	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 942</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
256	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 943</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
257	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 944</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
258	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 945</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
259	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 946</u>		
	29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
	2048	\$85,472.91						
260	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 947</u>		
	48	SQ	100.00%	1968	80	30	100.00%	\$82,608.00
	2048	\$141,472.40						
261	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 948</u>		
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
262	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 949</u>		
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
263	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 950</u>		
	48	SQ	100.00%	1969	80	30	100.00%	\$82,608.00
	2049	\$144,216.97						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
264	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 951</u>		
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
265	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 952</u>		
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
266	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 953</u>		
	48	SQ	100.00%	1969	80	30	100.00%	\$82,608.00
	2049	\$144,216.97						
267	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 954</u>		
	37	SQ	100.00%	1969	80	30	100.00%	\$63,677.00
	2049	\$111,167.25						
268	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 955</u>		
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
269	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 956</u>		
	40	SQ	100.00%	1969	80	30	100.00%	\$68,840.00
	2049	\$120,180.81						
270	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 957</u>		
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
271	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 958</u>		
	29	SQ	100.00%	1970	60	50	100.00%	\$49,909.00
	2030	\$60,481.86						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
272	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 959</u>		
	48	SQ	100.00%	1970	61	50	100.00%	\$82,608.00
	2031	\$102,050.01						
273	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 960</u>		
	48	SQ	100.00%	1970	62	50	100.00%	\$82,608.00
	2032	\$104,029.78						
274	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 961</u>		
	29	SQ	100.00%	1970	63	50	100.00%	\$49,909.00
	2033	\$64,070.64						
275	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 962</u>		
	48	SQ	100.00%	1970	64	50	100.00%	\$82,608.00
	2034	\$108,105.28						
276	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 963</u>		
	29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
	2022	\$51,864.25						
277	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 964</u>		
	29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
	2022	\$51,864.25						
278	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 965</u>		
	40	SQ	100.00%	1971	51	50	100.00%	\$68,840.00
	2022	\$71,536.90						
279	<u>Roof Replacement - Synthetic Tiles</u>					<u>Building 966</u>		
	29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
	2022	\$51,864.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.001 Roof Replacement								
280	Roof Replacement - Synthetic Tiles					Building 967		
	36	SQ	100.00%	1971	51	50	100.00%	\$61,956.00
	2022	\$64,383.21						
281	Roof Replacement - Synthetic Tiles					Building 968		
	29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
	2022	\$51,864.25						
282	Roof Replacement - Synthetic Tiles					Building 969		
	40	SQ	100.00%	1971	51	50	100.00%	\$68,840.00
	2022	\$71,536.90						
283	Roof Replacement - Synthetic Tiles					Building 970		
	29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
	2022	\$51,864.25						
284	Roof Replacement - Synthetic Tiles					Building 971		
	37	SQ	100.00%	1971	51	50	100.00%	\$63,677.00
	2022	\$66,171.63						
285	Roof Replacement - Synthetic Tiles					Building 972		
	29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
	2022	\$51,864.25						
1.002 Tuckpointing								
1	Brick tuck-pointing					Building 101		
	5159	SF	10.00%	1943	80	10	100.00%	\$4,163.31
	2023	\$4,410.35		2033	\$5,344.65		2043	\$6,476.87

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
2	<u>Brick tuck-pointing</u>				<u>Building 102</u>			
	5161	SF	10.00%	2016	10	10	100.00%	\$4,164.93
	2026	\$4,673.86	2036	\$5,663.98	2046	\$6,863.85		
3	<u>Brick tuck-pointing</u>				<u>Building 103</u>			
	5157	SF	10.00%	1943	80	10	100.00%	\$4,161.70
	2023	\$4,408.64	2033	\$5,342.58	2043	\$6,474.37		
4	<u>Brick tuck-pointing</u>				<u>Building 104</u>			
	7075	SF	10.00%	1943	80	10	100.00%	\$5,709.52
	2023	\$6,048.30	2033	\$7,329.59	2043	\$8,882.31		
5	<u>Brick tuck-pointing</u>				<u>Building 105</u>			
	5159	SF	10.00%	1943	80	10	100.00%	\$4,163.31
	2023	\$4,410.35	2033	\$5,344.65	2043	\$6,476.87		
6	<u>Brick tuck-pointing</u>				<u>Building 106</u>			
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		
7	<u>Brick tuck-pointing</u>				<u>Building 107</u>			
	5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
8	<u>Brick tuck-pointing</u>				<u>Building 108</u>			
	5159	SF	10.00%	2017	10	10	100.00%	\$4,163.31
	2027	\$4,762.68	2037	\$5,771.62	2047	\$6,994.29		
9	<u>Brick tuck-pointing</u>				<u>Building 109</u>			
	5157	SF	10.00%	1943	80	10	100.00%	\$4,161.70
	2023	\$4,408.64	2033	\$5,342.58	2043	\$6,474.37		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
10	<u>Brick tuck-pointing</u>				<u>Building 110</u>			
	7075	SF	10.00%	1943	80	10	100.00%	\$5,709.52
	2023 \$6,048.30		2033 \$7,329.59		2043 \$8,882.31			
11	<u>Brick tuck-pointing</u>				<u>Building 111</u>			
	5161	SF	10.00%	2012	10	10	100.00%	\$4,164.93
	2022 \$4,328.10		2032 \$5,244.97		2042 \$6,356.08			
12	<u>Brick tuck-pointing</u>				<u>Building 112</u>			
	7075	SF	10.00%	2012	10	10	100.00%	\$5,709.52
	2022 \$5,933.20		2032 \$7,190.10		2042 \$8,713.28			
13	<u>Brick tuck-pointing</u>				<u>Building 113</u>			
	5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
	2024 \$4,495.91		2034 \$5,448.33		2044 \$6,602.52			
14	<u>Brick tuck-pointing</u>				<u>Building 114</u>			
	5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
	2024 \$4,495.91		2034 \$5,448.33		2044 \$6,602.52			
15	<u>Brick tuck-pointing</u>				<u>Building 115</u>			
	5157	SF	10.00%	1944	80	10	100.00%	\$4,161.70
	2024 \$4,494.17		2034 \$5,446.23		2044 \$6,599.97			
16	<u>Brick tuck-pointing</u>				<u>Building 116</u>			
	5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
	2024 \$4,495.91		2034 \$5,448.33		2044 \$6,602.52			
17	<u>Brick tuck-pointing</u>				<u>Building 117</u>			
	5157	SF	10.00%	1944	80	10	100.00%	\$4,161.70
	2024 \$4,494.17		2034 \$5,446.23		2044 \$6,599.97			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
18	<u>Brick tuck-pointing</u>				<u>Building 201</u>			
	7075	SF	10.00%	1944	80	10	100.00%	\$5,709.52
	2024	\$6,165.64	2034	\$7,471.79	2044	\$9,054.63		
19	<u>Brick tuck-pointing</u>				<u>Building 202</u>			
	5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
	2024	\$4,495.91	2034	\$5,448.33	2044	\$6,602.52		
20	<u>Brick tuck-pointing</u>				<u>Building 203</u>			
	5157	SF	10.00%	1944	80	10	100.00%	\$4,161.70
	2024	\$4,494.17	2034	\$5,446.23	2044	\$6,599.97		
21	<u>Brick tuck-pointing</u>				<u>Building 204</u>			
	5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
	2025	\$4,581.35	2035	\$5,551.88	2045	\$6,728.01		
22	<u>Brick tuck-pointing</u>				<u>Building 205</u>			
	5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
	2025	\$4,581.35	2035	\$5,551.88	2045	\$6,728.01		
23	<u>Brick tuck-pointing</u>				<u>Building 206</u>			
	5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
	2025	\$4,581.35	2035	\$5,551.88	2045	\$6,728.01		
24	<u>Brick tuck-pointing</u>				<u>Building 207</u>			
	7887	SF	10.00%	1945	80	10	100.00%	\$6,364.81
	2025	\$7,006.62	2035	\$8,490.92	2045	\$10,289.66		
25	<u>Brick tuck-pointing</u>				<u>Building 208</u>			
	7075	SF	10.00%	2019	10	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
26	<u>Brick tuck-pointing</u>				<u>Building 209</u>			
	7887	SF	10.00%	1945	80	10	100.00%	\$6,364.81
	2025	\$7,006.62	2035	\$8,490.92	2045	\$10,289.66		
27	<u>Brick tuck-pointing</u>				<u>Building 210</u>			
	5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
	2025	\$4,581.35	2035	\$5,551.88	2045	\$6,728.01		
28	<u>Brick tuck-pointing</u>				<u>Building 211</u>			
	5159	SF	10.00%	1945	80	10	100.00%	\$4,163.31
	2025	\$4,583.13	2035	\$5,554.03	2045	\$6,730.61		
29	<u>Brick tuck-pointing</u>				<u>Building 212</u>			
	6196	SF	10.00%	1945	80	10	100.00%	\$5,000.17
	2025	\$5,504.37	2035	\$6,670.44	2045	\$8,083.52		
30	<u>Brick tuck-pointing</u>				<u>Building 213</u>			
	5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
	2025	\$4,581.35	2035	\$5,551.88	2045	\$6,728.01		
31	<u>Brick tuck-pointing</u>				<u>Building 214</u>			
	5157	SF	10.00%	1946	80	10	100.00%	\$4,161.70
	2026	\$4,670.23	2036	\$5,659.59	2046	\$6,858.53		
32	<u>Brick tuck-pointing</u>				<u>Building 215</u>			
	7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
	2029	\$7,566.36	2039	\$9,169.24	2049	\$11,111.68		
33	<u>Brick tuck-pointing</u>				<u>Building 216</u>			
	5159	SF	10.00%	1946	80	10	100.00%	\$4,163.31
	2026	\$4,672.04	2036	\$5,661.78	2046	\$6,861.18		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
34	<u>Brick tuck-pointing</u>				<u>Building 217</u>			
	7887	SF	10.00%	1946	80	10	100.00%	\$6,364.81
	2026	\$7,142.55	2036	\$8,655.65	2046	\$10,489.28		
35	<u>Brick tuck-pointing</u>				<u>Building 218</u>			
	5157	SF	10.00%	1946	80	10	100.00%	\$4,161.70
	2026	\$4,670.23	2036	\$5,659.59	2046	\$6,858.53		
36	<u>Brick tuck-pointing</u>				<u>Building 219</u>			
	5157	SF	10.00%	2018	10	10	100.00%	\$4,161.70
	2028	\$4,853.20	2038	\$5,881.31	2048	\$7,127.22		
37	<u>Brick tuck-pointing</u>				<u>Building 220</u>			
	5157	SF	10.00%	1946	80	10	100.00%	\$4,161.70
	2026	\$4,670.23	2036	\$5,659.59	2046	\$6,858.53		
38	<u>Brick tuck-pointing</u>				<u>Building 221</u>			
	5161	SF	10.00%	1946	80	10	100.00%	\$4,164.93
	2026	\$4,673.86	2036	\$5,663.98	2046	\$6,863.85		
39	<u>Brick tuck-pointing</u>				<u>Building 222</u>			
	6196	SF	10.00%	1946	80	10	100.00%	\$5,000.17
	2026	\$5,611.16	2036	\$6,799.84	2046	\$8,240.34		
40	<u>Brick tuck-pointing</u>				<u>Building 223</u>			
	6196	SF	10.00%	1946	80	10	100.00%	\$5,000.17
	2026	\$5,611.16	2036	\$6,799.84	2046	\$8,240.34		
41	<u>Brick tuck-pointing</u>				<u>Building 224</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027	\$5,720.02	2037	\$6,931.76	2047	\$8,400.20		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
42	<u>Brick tuck-pointing</u>				<u>Building 225</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027 \$5,720.02		2037 \$6,931.76		2047 \$8,400.20			
43	<u>Brick tuck-pointing</u>				<u>Building 226</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027 \$5,720.02		2037 \$6,931.76		2047 \$8,400.20			
44	<u>Brick tuck-pointing</u>				<u>Building 227</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027 \$5,720.02		2037 \$6,931.76		2047 \$8,400.20			
45	<u>Brick tuck-pointing</u>				<u>Building 228</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027 \$5,720.02		2037 \$6,931.76		2047 \$8,400.20			
46	<u>Brick tuck-pointing</u>				<u>Building 229</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027 \$5,720.02		2037 \$6,931.76		2047 \$8,400.20			
47	<u>Brick tuck-pointing</u>				<u>Building 230</u>			
	6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
	2027 \$5,720.02		2037 \$6,931.76		2047 \$8,400.20			
48	<u>Brick tuck-pointing</u>				<u>Building 302</u>			
	7075	SF	10.00%	1947	80	10	100.00%	\$5,709.52
	2027 \$6,531.49		2037 \$7,915.13		2047 \$9,591.90			
49	<u>Brick tuck-pointing</u>				<u>Building 303</u>			
	4510	SF	10.00%	1947	80	10	100.00%	\$3,639.57
	2027 \$4,163.54		2037 \$5,045.55		2047 \$6,114.42			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
50	<u>Brick tuck-pointing</u>				<u>Building 304</u>			
	5157	SF	10.00%	1947	80	10	100.00%	\$4,161.70
	2027 \$4,760.84		2037 \$5,769.38		2047 \$6,991.59			
51	<u>Brick tuck-pointing</u>				<u>Building 305</u>			
	6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
	2028 \$5,830.98		2038 \$7,066.24		2048 \$8,563.17			
52	<u>Brick tuck-pointing</u>				<u>Building 306</u>			
	7887	SF	10.00%	1948	80	10	100.00%	\$6,364.81
	2028 \$7,422.37		2038 \$8,994.74		2048 \$10,900.22			
53	<u>Brick tuck-pointing</u>				<u>Building 307</u>			
	6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
	2028 \$5,830.98		2038 \$7,066.24		2048 \$8,563.17			
54	<u>Brick tuck-pointing</u>				<u>Building 308</u>			
	4510	SF	10.00%	1948	80	10	100.00%	\$3,639.57
	2028 \$4,244.31		2038 \$5,143.44		2048 \$6,233.04			
55	<u>Brick tuck-pointing</u>				<u>Building 309</u>			
	4510	SF	10.00%	1948	80	10	100.00%	\$3,639.57
	2028 \$4,244.31		2038 \$5,143.44		2048 \$6,233.04			
56	<u>Brick tuck-pointing</u>				<u>Building 310</u>			
	6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
	2028 \$5,830.98		2038 \$7,066.24		2048 \$8,563.17			
57	<u>Brick tuck-pointing</u>				<u>Building 311</u>			
	4508	SF	10.00%	1948	80	10	100.00%	\$3,637.96
	2028 \$4,242.43		2038 \$5,141.16		2048 \$6,230.28			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
58	<u>Brick tuck-pointing</u>				<u>Building 312</u>			
	6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
	2028	\$5,830.98	2038	\$7,066.24	2048	\$8,563.17		
59	<u>Brick tuck-pointing</u>				<u>Building 313</u>			
	6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
	2028	\$5,830.98	2038	\$7,066.24	2048	\$8,563.17		
60	<u>Brick tuck-pointing</u>				<u>Building 314</u>			
	6196	SF	10.00%	2017	10	10	100.00%	\$5,000.17
	2027	\$5,720.02	2037	\$6,931.76	2047	\$8,400.20		
61	<u>Brick tuck-pointing</u>				<u>Building 315</u>			
	6196	SF	10.00%	1949	80	10	100.00%	\$5,000.17
	2029	\$5,944.10	2039	\$7,203.32	2049	\$8,729.29		
62	<u>Brick tuck-pointing</u>				<u>Building 316</u>			
	6196	SF	10.00%	1949	80	10	100.00%	\$5,000.17
	2029	\$5,944.10	2039	\$7,203.32	2049	\$8,729.29		
63	<u>Brick tuck-pointing</u>				<u>Building 317</u>			
	6196	SF	10.00%	1949	80	10	100.00%	\$5,000.17
	2029	\$5,944.10	2039	\$7,203.32	2049	\$8,729.29		
64	<u>Brick tuck-pointing</u>				<u>Building 401</u>			
	7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		
65	<u>Brick tuck-pointing</u>				<u>Building 402</u>			
	7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
66	<u>Brick tuck-pointing</u>				<u>Building 403</u>			
	7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		
67	<u>Brick tuck-pointing</u>				<u>Building 404</u>			
	7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		
68	<u>Brick tuck-pointing</u>				<u>Building 405</u>			
	7075	SF	10.00%	2016	10	10	100.00%	\$5,709.52
	2026	\$6,407.19	2036	\$7,764.50	2046	\$9,409.36		
69	<u>Brick tuck-pointing</u>				<u>Building 501</u>			
	7075	SF	10.00%	2005	80	10	100.00%	\$5,709.52
70	<u>Brick tuck-pointing</u>				<u>Building 502</u>			
	7887	SF	10.00%	1949	80	10	100.00%	\$6,364.81
	2029	\$7,566.36	2039	\$9,169.24	2049	\$11,111.68		
71	<u>Brick tuck-pointing</u>				<u>Building 503</u>			
	7887	SF	10.00%	1950	80	10	100.00%	\$6,364.81
	2030	\$7,713.15	2040	\$9,347.12				
72	<u>Brick tuck-pointing</u>				<u>Building 504</u>			
	5159	SF	10.00%	1950	80	10	100.00%	\$4,163.31
	2030	\$5,045.28	2040	\$6,114.08				
73	<u>Brick tuck-pointing</u>				<u>Building 506</u>			
	5159	SF	10.00%	1950	80	10	100.00%	\$4,163.31
	2030	\$5,045.28	2040	\$6,114.08				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
74	Brick tuck-pointing					Building 507		
	5157	SF	10.00%	1950	80	10	100.00%	\$4,161.70
	2030	\$5,043.33	2040	\$6,111.72				
75	Brick tuck-pointing					Building 508		
	7075	SF	10.00%	1950	80	10	100.00%	\$5,709.52
	2030	\$6,919.04	2040	\$8,384.79				
76	Brick tuck-pointing					Building 509		
	5161	SF	10.00%	2017	10	10	100.00%	\$4,164.93
	2027	\$4,764.53	2037	\$5,773.86	2047	\$6,997.01		
77	Brick tuck-pointing					Building 510		
	5157	SF	10.00%	1950	80	10	100.00%	\$4,161.70
	2030	\$5,043.33	2040	\$6,111.72				
78	Brick tuck-pointing					Building 511		
	5159	SF	10.00%	2010	10	10	100.00%	\$4,163.31
	2020	\$4,244.08	2030	\$5,045.28	2040	\$6,114.08		
79	Brick tuck-pointing					Building 512		
	5157	SF	10.00%	1950	80	10	100.00%	\$4,161.70
	2030	\$5,043.33	2040	\$6,111.72				
80	Brick tuck-pointing					Building 513		
	7887	SF	10.00%	1950	80	10	100.00%	\$6,364.81
	2030	\$7,713.15	2040	\$9,347.12				
81	Brick tuck-pointing					Building 514		
	7887	SF	10.00%	1951	80	10	100.00%	\$6,364.81
	2031	\$7,862.78	2041	\$9,528.46				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
82	Brick tuck-pointing					Building 515		
	5157	SF	10.00%	1951	80	10	100.00%	\$4,161.70
	2031	\$5,141.17	2041	\$6,230.29				
83	Brick tuck-pointing					Building 516		
	7075	SF	10.00%	1951	80	10	100.00%	\$5,709.52
	2031	\$7,053.27	2041	\$8,547.45				
84	Brick tuck-pointing					Building 517		
	7075	SF	10.00%	1951	80	10	100.00%	\$5,709.52
	2031	\$7,053.27	2041	\$8,547.45				
85	Brick tuck-pointing					Building 518		
	7075	SF	10.00%	2002	80	10	100.00%	\$5,709.52
86	Brick tuck-pointing					Building 519		
	5159	SF	10.00%	2017	10	10	100.00%	\$4,163.31
	2027	\$4,762.68	2037	\$5,771.62	2047	\$6,994.29		
87	Brick tuck-pointing					Building 520		
	7887	SF	10.00%	2018	10	10	100.00%	\$6,364.81
	2028	\$7,422.37	2038	\$8,994.74	2048	\$10,900.22		
88	Brick tuck-pointing					Building 521		
	7887	SF	10.00%	1951	80	10	100.00%	\$6,364.81
	2031	\$7,862.78	2041	\$9,528.46				
89	Brick tuck-pointing					Building 522		
	5159	SF	10.00%	1951	80	10	100.00%	\$4,163.31
	2031	\$5,143.16	2041	\$6,232.70				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
90	<u>Brick tuck-pointing</u>					<u>Building 523</u>		
	5159	SF	10.00%	1951	80	10	100.00%	\$4,163.31
	2031	\$5,143.16	2041	\$6,232.70				
91	<u>Brick tuck-pointing</u>					<u>Building 524</u>		
	5159	SF	10.00%	1952	80	10	100.00%	\$4,163.31
	2032	\$5,242.93	2042	\$6,353.61				
92	<u>Brick tuck-pointing</u>					<u>Building 525</u>		
	7075	SF	10.00%	1952	80	10	100.00%	\$5,709.52
	2032	\$7,190.10	2042	\$8,713.28				
93	<u>Brick tuck-pointing</u>					<u>Building 526</u>		
	7075	SF	10.00%	1952	80	10	100.00%	\$5,709.52
	2032	\$7,190.10	2042	\$8,713.28				
94	<u>Brick tuck-pointing</u>					<u>Building 527</u>		
	5161	SF	10.00%	2020	10	10	100.00%	\$4,164.93
	2030	\$5,047.24	2040	\$6,116.46				
95	<u>Brick tuck-pointing</u>					<u>Building 528</u>		
	5159	SF	10.00%	1952	80	10	100.00%	\$4,163.31
	2032	\$5,242.93	2042	\$6,353.61				
96	<u>Brick tuck-pointing</u>					<u>Building 529</u>		
	5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
	2032	\$5,240.91	2042	\$6,351.15				
97	<u>Brick tuck-pointing</u>					<u>Building 530</u>		
	5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
	2032	\$5,240.91	2042	\$6,351.15				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
98	<u>Brick tuck-pointing</u>					<u>Building 531</u>		
	5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
	2032	\$5,240.91	2042	\$6,351.15				
99	<u>Brick tuck-pointing</u>					<u>Building 532</u>		
	5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
	2032	\$5,240.91	2042	\$6,351.15				
100	<u>Brick tuck-pointing</u>					<u>Building 533</u>		
	5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
	2032	\$5,240.91	2042	\$6,351.15				
101	<u>Brick tuck-pointing</u>					<u>Building 534</u>		
	5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
102	<u>Brick tuck-pointing</u>					<u>Building 535</u>		
	5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
103	<u>Brick tuck-pointing</u>					<u>Building 536</u>		
	5157	SF	10.00%	1953	80	10	100.00%	\$4,161.70
	2033	\$5,342.58	2043	\$6,474.37				
104	<u>Brick tuck-pointing</u>					<u>Building 537</u>		
	5161	SF	10.00%	2012	10	10	100.00%	\$4,164.93
	2022	\$4,328.10	2032	\$5,244.97	2042	\$6,356.08		
105	<u>Brick tuck-pointing</u>					<u>Building 538</u>		
	5157	SF	10.00%	1953	80	10	100.00%	\$4,161.70
	2033	\$5,342.58	2043	\$6,474.37				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
106	Brick tuck-pointing					Building 539		
	5157	SF	10.00%	1953	80	10	100.00%	\$4,161.70
	2033	\$5,342.58	2043	\$6,474.37				
107	Brick tuck-pointing					Building 540		
	5161	SF	10.00%	1953	80	10	100.00%	\$4,164.93
	2033	\$5,346.73	2043	\$6,479.39				
108	Brick tuck-pointing					Building 541		
	5159	SF	10.00%	1953	80	10	100.00%	\$4,163.31
	2033	\$5,344.65	2043	\$6,476.87				
109	Brick tuck-pointing					Building 542		
	7075	SF	10.00%	1953	80	10	100.00%	\$5,709.52
	2033	\$7,329.59	2043	\$8,882.31				
110	Brick tuck-pointing					Building 543		
	5159	SF	10.00%	2017	10	10	100.00%	\$4,163.31
	2027	\$4,762.68	2037	\$5,771.62	2047	\$6,994.29		
111	Brick tuck-pointing					Building 544		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		
112	Brick tuck-pointing					Building 545		
	5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
	2034	\$5,448.33	2044	\$6,602.52				
113	Brick tuck-pointing					Building 546		
	5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
	2034	\$5,448.33	2044	\$6,602.52				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
114	<u>Brick tuck-pointing</u>					<u>Building 547</u>		
	5157	SF	10.00%	1954	80	10	100.00%	\$4,161.70
	2034	\$5,446.23	2044	\$6,599.97				
115	<u>Brick tuck-pointing</u>					<u>Building 548</u>		
	5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
	2034	\$5,448.33	2044	\$6,602.52				
116	<u>Brick tuck-pointing</u>					<u>Building 549</u>		
	5157	SF	10.00%	1954	80	10	100.00%	\$4,161.70
	2034	\$5,446.23	2044	\$6,599.97				
117	<u>Brick tuck-pointing</u>					<u>Building 550</u>		
	5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
	2034	\$5,448.33	2044	\$6,602.52				
118	<u>Brick tuck-pointing</u>					<u>Building 602</u>		
	7075	SF	10.00%	1954	80	10	100.00%	\$5,709.52
	2034	\$7,471.79	2044	\$9,054.63				
119	<u>Brick tuck-pointing</u>					<u>Building 603</u>		
	7075	SF	10.00%	1954	80	10	100.00%	\$5,709.52
	2034	\$7,471.79	2044	\$9,054.63				
120	<u>Brick tuck-pointing</u>					<u>Building 604</u>		
	7075	SF	10.00%	1954	80	10	100.00%	\$5,709.52
	2034	\$7,471.79	2044	\$9,054.63				
121	<u>Brick tuck-pointing</u>					<u>Building 605</u>		
	7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
	2035	\$7,616.74	2045	\$9,230.29				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
122	<u>Brick tuck-pointing</u>					<u>Building 606</u>		
	7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
	2035	\$7,616.74	2045	\$9,230.29				
123	<u>Brick tuck-pointing</u>					<u>Building 607</u>		
	7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
	2035	\$7,616.74	2045	\$9,230.29				
124	<u>Brick tuck-pointing</u>					<u>Building 608</u>		
	7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
	2035	\$7,616.74	2045	\$9,230.29				
125	<u>Brick tuck-pointing</u>					<u>Building 701</u>		
	5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
	2035	\$5,556.19	2045	\$6,733.23				
126	<u>Brick tuck-pointing</u>					<u>Building 702</u>		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		
127	<u>Brick tuck-pointing</u>					<u>Building 703</u>		
	5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
	2035	\$5,556.19	2045	\$6,733.23				
128	<u>Brick tuck-pointing</u>					<u>Building 704</u>		
	5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
	2035	\$5,556.19	2045	\$6,733.23				
129	<u>Brick tuck-pointing</u>					<u>Building 705</u>		
	5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
	2035	\$5,556.19	2045	\$6,733.23				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
130	<u>Brick tuck-pointing</u>				<u>Building 706</u>			
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		
131	<u>Brick tuck-pointing</u>				<u>Building 707</u>			
	5161	SF	10.00%	1956	80	10	100.00%	\$4,164.93
	2036	\$5,663.98	2046	\$6,863.85				
132	<u>Brick tuck-pointing</u>				<u>Building 708</u>			
	5161	SF	10.00%	2018	10	10	100.00%	\$4,164.93
	2028	\$4,856.96	2038	\$5,885.88	2048	\$7,132.76		
133	<u>Brick tuck-pointing</u>				<u>Building 709</u>			
	5157	SF	10.00%	2012	10	10	100.00%	\$4,161.70
	2022	\$4,324.74	2032	\$5,240.91	2042	\$6,351.15		
134	<u>Brick tuck-pointing</u>				<u>Building 710</u>			
	5157	SF	10.00%	1956	80	10	100.00%	\$4,161.70
	2036	\$5,659.59	2046	\$6,858.53				
135	<u>Brick tuck-pointing</u>				<u>Building 711</u>			
	5161	SF	10.00%	1956	80	10	100.00%	\$4,164.93
	2036	\$5,663.98	2046	\$6,863.85				
136	<u>Brick tuck-pointing</u>				<u>Building 712</u>			
	5161	SF	10.00%	2017	10	10	100.00%	\$4,164.93
	2027	\$4,764.53	2037	\$5,773.86	2047	\$6,997.01		
137	<u>Brick tuck-pointing</u>				<u>Building 713</u>			
	5157	SF	10.00%	1956	80	10	100.00%	\$4,161.70
	2036	\$5,659.59	2046	\$6,858.53				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
138	Brick tuck-pointing					Building 714		
	5157	SF	10.00%	1956	80	10	100.00%	\$4,161.70
	2036	\$5,659.59	2046	\$6,858.53				
139	Brick tuck-pointing					Building 715		
	5159	SF	10.00%	1956	80	10	100.00%	\$4,163.31
	2036	\$5,661.78	2046	\$6,861.18				
140	Brick tuck-pointing					Building 716		
	5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
	2028	\$4,855.07	2038	\$5,883.59	2048	\$7,129.98		
141	Brick tuck-pointing					Building 717		
	5159	SF	10.00%	1957	80	10	100.00%	\$4,163.31
	2037	\$5,771.62	2047	\$6,994.29				
142	Brick tuck-pointing					Building 718		
	5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
	2028	\$4,855.07	2038	\$5,883.59	2048	\$7,129.98		
143	Brick tuck-pointing					Building 719		
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029	\$4,949.26	2039	\$5,997.73	2049	\$7,268.30		
144	Brick tuck-pointing					Building 720		
	5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
	2028	\$4,855.07	2038	\$5,883.59	2048	\$7,129.98		
145	Brick tuck-pointing					Building 721		
	5159	SF	10.00%	1957	80	10	100.00%	\$4,163.31
	2037	\$5,771.62	2047	\$6,994.29				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
146	<u>Brick tuck-pointing</u>				<u>Building 722</u>			
	7075	SF	10.00%	1957	80	10	100.00%	\$5,709.52
	2037	\$7,915.13	2047	\$9,591.90				
147	<u>Brick tuck-pointing</u>				<u>Building 723</u>			
	5157	SF	10.00%	2012	10	10	100.00%	\$4,161.70
	2022	\$4,324.74	2032	\$5,240.91	2042	\$6,351.15		
148	<u>Brick tuck-pointing</u>				<u>Building 724</u>			
	5159	SF	10.00%	1957	80	10	100.00%	\$4,163.31
	2037	\$5,771.62	2047	\$6,994.29				
149	<u>Brick tuck-pointing</u>				<u>Building 725</u>			
	7075	SF	10.00%	2018	10	10	100.00%	\$5,709.52
	2028	\$6,658.20	2038	\$8,068.69	2048	\$9,777.98		
150	<u>Brick tuck-pointing</u>				<u>Building 726</u>			
	5157	SF	10.00%	1957	80	10	100.00%	\$4,161.70
	2037	\$5,769.38	2047	\$6,991.59				
151	<u>Brick tuck-pointing</u>				<u>Building 727</u>			
	5159	SF	10.00%	1958	80	10	100.00%	\$4,163.31
	2038	\$5,883.59	2048	\$7,129.98				
152	<u>Brick tuck-pointing</u>				<u>Building 728</u>			
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029	\$4,949.26	2039	\$5,997.73	2049	\$7,268.30		
153	<u>Brick tuck-pointing</u>				<u>Building 729</u>			
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029	\$4,949.26	2039	\$5,997.73	2049	\$7,268.30		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
154	Brick tuck-pointing					Building 730		
	7075	SF	10.00%	1958	80	10	100.00%	\$5,709.52
	2038	\$8,068.69	2048	\$9,777.98				
155	Brick tuck-pointing					Building 731		
	5161	SF	10.00%	1958	80	10	100.00%	\$4,164.93
	2038	\$5,885.88	2048	\$7,132.76				
156	Brick tuck-pointing					Building 732		
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029	\$4,949.26	2039	\$5,997.73	2049	\$7,268.30		
157	Brick tuck-pointing					Building 733		
	7075	SF	10.00%	1958	80	10	100.00%	\$5,709.52
	2038	\$8,068.69	2048	\$9,777.98				
158	Brick tuck-pointing					Building 734		
	5159	SF	10.00%	1958	80	10	100.00%	\$4,163.31
	2038	\$5,883.59	2048	\$7,129.98				
159	Brick tuck-pointing					Building 735		
	5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
	2028	\$4,855.07	2038	\$5,883.59	2048	\$7,129.98		
160	Brick tuck-pointing					Building 736		
	5159	SF	10.00%	1958	80	10	100.00%	\$4,163.31
	2038	\$5,883.59	2048	\$7,129.98				
161	Brick tuck-pointing					Building 737		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
162	Brick tuck-pointing					Building 738		
	7075	SF	10.00%	1959	80	10	100.00%	\$5,709.52
	2039	\$8,225.22	2049	\$9,967.67				
163	Brick tuck-pointing					Building 739		
	5161	SF	10.00%	1959	80	10	100.00%	\$4,164.93
	2039	\$6,000.06	2049	\$7,271.13				
164	Brick tuck-pointing					Building 801		
	5157	SF	10.00%	1959	80	10	100.00%	\$4,161.70
	2039	\$5,995.41	2049	\$7,265.49				
165	Brick tuck-pointing					Building 802		
	5159	SF	10.00%	1959	80	10	100.00%	\$4,163.31
	2039	\$5,997.73	2049	\$7,268.30				
166	Brick tuck-pointing					Building 803		
	5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
167	Brick tuck-pointing					Building 804		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		
168	Brick tuck-pointing					Building 805		
	7887	SF	10.00%	1959	80	10	100.00%	\$6,364.81
	2039	\$9,169.24	2049	\$11,111.68				
169	Brick tuck-pointing					Building 806		
	7887	SF	10.00%	2018	10	10	100.00%	\$6,364.81
	2028	\$7,422.37	2038	\$8,994.74	2048	\$10,900.22		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
170	<u>Brick tuck-pointing</u>					<u>Building 807</u>		
	7887	SF	10.00%	2018	10	10	100.00%	\$6,364.81
	2028	\$7,422.37	2038	\$8,994.74	2048	\$10,900.22		
171	<u>Brick tuck-pointing</u>					<u>Building 808</u>		
	7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
	2029	\$7,566.36	2039	\$9,169.24	2049	\$11,111.68		
172	<u>Brick tuck-pointing</u>					<u>Building 809</u>		
	5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
	2028	\$4,855.07	2038	\$5,883.59	2048	\$7,129.98		
173	<u>Brick tuck-pointing</u>					<u>Building 810</u>		
	5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
174	<u>Brick tuck-pointing</u>					<u>Building 811</u>		
	7075	SF	10.00%	1960	80	10	100.00%	\$5,709.52
	2040	\$8,384.79						
175	<u>Brick tuck-pointing</u>					<u>Building 812</u>		
	7075	SF	10.00%	1960	80	10	100.00%	\$5,709.52
	2040	\$8,384.79						
176	<u>Brick tuck-pointing</u>					<u>Building 813</u>		
	5157	SF	10.00%	1960	80	10	100.00%	\$4,161.70
	2040	\$6,111.72						
177	<u>Brick tuck-pointing</u>					<u>Building 814</u>		
	5157	SF	10.00%	1960	80	10	100.00%	\$4,161.70
	2040	\$6,111.72						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
178	<u>Brick tuck-pointing</u>					<u>Building 815</u>		
	7887	SF	10.00%	1960	80	10	100.00%	\$6,364.81
	2040	\$9,347.12						
179	<u>Brick tuck-pointing</u>					<u>Building 816</u>		
	7887	SF	10.00%	1960	80	10	100.00%	\$6,364.81
	2040	\$9,347.12						
180	<u>Brick tuck-pointing</u>					<u>Building 817</u>		
	5159	SF	10.00%	1960	80	10	100.00%	\$4,163.31
	2040	\$6,114.08						
181	<u>Brick tuck-pointing</u>					<u>Building 818</u>		
	5159	SF	10.00%	1961	80	10	100.00%	\$4,163.31
	2041	\$6,232.70						
182	<u>Brick tuck-pointing</u>					<u>Building 819</u>		
	7075	SF	10.00%	1961	80	10	100.00%	\$5,709.52
	2041	\$8,547.45						
183	<u>Brick tuck-pointing</u>					<u>Building 820</u>		
	7075	SF	10.00%	2018	10	10	100.00%	\$5,709.52
	2028	\$6,658.20		2038	\$8,068.69		2048	\$9,777.98
184	<u>Brick tuck-pointing</u>					<u>Building 821</u>		
	5157	SF	10.00%	1961	80	10	100.00%	\$4,161.70
	2041	\$6,230.29						
185	<u>Brick tuck-pointing</u>					<u>Building 822</u>		
	5157	SF	10.00%	1961	80	10	100.00%	\$4,161.70
	2041	\$6,230.29						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
186	Brick tuck-pointing					Building 823		
	7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
	2041	\$9,528.46						
187	Brick tuck-pointing					Building 824		
	7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
	2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
188	Brick tuck-pointing					Building 825		
	7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
	2041	\$9,528.46						
189	Brick tuck-pointing					Building 826		
	7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
	2041	\$9,528.46						
190	Brick tuck-pointing					Building 827		
	7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
	2041	\$9,528.46						
191	Brick tuck-pointing					Building 828		
	5159	SF	10.00%	1962	80	10	100.00%	\$4,163.31
	2042	\$6,353.61						
192	Brick tuck-pointing					Building 829		
	5157	SF	10.00%	1962	80	10	100.00%	\$4,161.70
	2042	\$6,351.15						
193	Brick tuck-pointing					Building 830		
	5161	SF	10.00%	1962	80	10	100.00%	\$4,164.93
	2042	\$6,356.08						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
194	Brick tuck-pointing					Building 831		
	5159	SF	10.00%	1962	80	10	100.00%	\$4,163.31
	2042	\$6,353.61						
195	Brick tuck-pointing					Building 832		
	7887	SF	10.00%	1962	80	10	100.00%	\$6,364.81
	2042	\$9,713.31						
196	Brick tuck-pointing					Building 833		
	5157	SF	10.00%	1962	80	10	100.00%	\$4,161.70
	2042	\$6,351.15						
197	Brick tuck-pointing					Building 834		
	5159	SF	10.00%	1962	80	10	100.00%	\$4,163.31
	2042	\$6,353.61						
198	Brick tuck-pointing					Building 835		
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
199	Brick tuck-pointing					Building 836		
	5159	SF	10.00%	2012	10	10	100.00%	\$4,163.31
	2022	\$4,326.41		2032	\$5,242.93		2042	\$6,353.61
200	Brick tuck-pointing					Building 837		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
201	Brick tuck-pointing					Building 838		
	5157	SF	10.00%	2012	10	10	100.00%	\$4,161.70
	2022	\$4,324.74		2032	\$5,240.91		2042	\$6,351.15

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
202	Brick tuck-pointing					Building 839		
	5159	SF	10.00%	1963	80	10	100.00%	\$4,163.31
	2043	\$6,476.87						
203	Brick tuck-pointing					Building 840		
	5159	SF	10.00%	1963	80	10	100.00%	\$4,163.31
	2043	\$6,476.87						
204	Brick tuck-pointing					Building 841		
	5157	SF	10.00%	1963	80	10	100.00%	\$4,161.70
	2043	\$6,474.37						
205	Brick tuck-pointing					Building 842		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
206	Brick tuck-pointing					Building 843		
	5159	SF	10.00%	1963	80	10	100.00%	\$4,163.31
	2043	\$6,476.87						
207	Brick tuck-pointing					Building 844		
	5157	SF	10.00%	1963	80	10	100.00%	\$4,161.70
	2043	\$6,474.37						
208	Brick tuck-pointing					Building 845		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
209	Brick tuck-pointing					Building 846		
	5161	SF	10.00%	1963	80	10	100.00%	\$4,164.93
	2043	\$6,479.39						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
210	Brick tuck-pointing					Building 847		
	7887	SF	10.00%	1963	80	10	100.00%	\$6,364.81
	2043	\$9,901.75						
211	Brick tuck-pointing					Building 848		
	7887	SF	10.00%	1964	80	10	100.00%	\$6,364.81
	2044	\$10,093.84						
212	Brick tuck-pointing					Building 849		
	7075	SF	10.00%	2014	10	10	100.00%	\$5,709.52
	2024	\$6,165.64		2034	\$7,471.79		2044	\$9,054.63
213	Brick tuck-pointing					Building 850		
	7075	SF	10.00%	2017	10	10	100.00%	\$5,709.52
	2027	\$6,531.49		2037	\$7,915.13		2047	\$9,591.90
214	Brick tuck-pointing					Building 901		
	7075	SF	10.00%	1964	80	10	100.00%	\$5,709.52
	2044	\$9,054.63						
215	Brick tuck-pointing					Building 902		
	5161	SF	10.00%	1964	80	10	100.00%	\$4,164.93
	2044	\$6,605.09						
216	Brick tuck-pointing					Building 903		
	5159	SF	10.00%	1964	80	10	100.00%	\$4,163.31
	2044	\$6,602.52						
217	Brick tuck-pointing					Building 904		
	5157	SF	10.00%	1964	80	10	100.00%	\$4,161.70
	2044	\$6,599.97						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
218	Brick tuck-pointing					Building 905		
	5157	SF	10.00%	1964	80	10	100.00%	\$4,161.70
	2044	\$6,599.97						
219	Brick tuck-pointing					Building 906		
	5159	SF	10.00%	1964	80	10	100.00%	\$4,163.31
	2044	\$6,602.52						
220	Brick tuck-pointing					Building 907		
	5159	SF	10.00%	1964	80	10	100.00%	\$4,163.31
	2044	\$6,602.52						
221	Brick tuck-pointing					Building 908		
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
222	Brick tuck-pointing					Building 909		
	5157	SF	10.00%	1965	80	10	100.00%	\$4,161.70
	2045	\$6,728.01						
223	Brick tuck-pointing					Building 910		
	5157	SF	10.00%	1965	80	10	100.00%	\$4,161.70
	2045	\$6,728.01						
224	Brick tuck-pointing					Building 911		
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
225	Brick tuck-pointing					Building 912		
	7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
	2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
226	<u>Brick tuck-pointing</u>					<u>Building 913</u>		
	7887	SF	10.00%	1965	80	10	100.00%	\$6,364.81
	2045	\$10,289.66						
227	<u>Brick tuck-pointing</u>					<u>Building 914</u>		
	7075	SF	10.00%	2019	10	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		
228	<u>Brick tuck-pointing</u>					<u>Building 915</u>		
	7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
	2029	\$7,566.36	2039	\$9,169.24	2049	\$11,111.68		
229	<u>Brick tuck-pointing</u>					<u>Building 916</u>		
	7887	SF	10.00%	1965	80	10	100.00%	\$6,364.81
	2045	\$10,289.66						
230	<u>Brick tuck-pointing</u>					<u>Building 917</u>		
	7075	SF	10.00%	2019	10	10	100.00%	\$5,709.52
	2029	\$6,787.37	2039	\$8,225.22	2049	\$9,967.67		
231	<u>Brick tuck-pointing</u>					<u>Building 918</u>		
	7075	SF	10.00%	1966	80	10	100.00%	\$5,709.52
	2046	\$9,409.36						
232	<u>Brick tuck-pointing</u>					<u>Building 919</u>		
	7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
	2046	\$10,489.28						
233	<u>Brick tuck-pointing</u>					<u>Building 920</u>		
	7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
	2046	\$10,489.28						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
234	<u>Brick tuck-pointing</u>					<u>Building 921</u>		
	6196	SF	10.00%	1966	80	10	100.00%	\$5,000.17
	2046	\$8,240.34						
235	<u>Brick tuck-pointing</u>					<u>Building 922</u>		
	7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
	2046	\$10,489.28						
236	<u>Brick tuck-pointing</u>					<u>Building 923</u>		
	7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
	2046	\$10,489.28						
237	<u>Brick tuck-pointing</u>					<u>Building 924</u>		
	7075	SF	10.00%	1966	80	10	100.00%	\$5,709.52
	2046	\$9,409.36						
238	<u>Brick tuck-pointing</u>					<u>Building 925</u>		
	7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
	2046	\$10,489.28						
239	<u>Brick tuck-pointing</u>					<u>Building 926</u>		
	7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
	2046	\$10,489.28						
240	<u>Brick tuck-pointing</u>					<u>Building 927</u>		
	6196	SF	10.00%	1966	80	10	100.00%	\$5,000.17
	2046	\$8,240.34						
241	<u>Brick tuck-pointing</u>					<u>Building 928</u>		
	7887	SF	10.00%	1967	80	10	100.00%	\$6,364.81
	2047	\$10,692.78						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
242	<u>Brick tuck-pointing</u>				<u>Building 929</u>			
	5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
	2029	\$4,947.35	2039	\$5,995.41	2049	\$7,265.49		
243	<u>Brick tuck-pointing</u>				<u>Building 930</u>			
	7075	SF	10.00%	1967	80	10	100.00%	\$5,709.52
	2047	\$9,591.90						
244	<u>Brick tuck-pointing</u>				<u>Building 931</u>			
	7887	SF	10.00%	1967	80	10	100.00%	\$6,364.81
	2047	\$10,692.78						
245	<u>Brick tuck-pointing</u>				<u>Building 932</u>			
	5157	SF	10.00%	1967	80	10	100.00%	\$4,161.70
	2047	\$6,991.59						
246	<u>Brick tuck-pointing</u>				<u>Building 933</u>			
	5157	SF	10.00%	1967	80	10	100.00%	\$4,161.70
	2047	\$6,991.59						
247	<u>Brick tuck-pointing</u>				<u>Building 934</u>			
	7075	SF	10.00%	1967	80	10	100.00%	\$5,709.52
	2047	\$9,591.90						
248	<u>Brick tuck-pointing</u>				<u>Building 935</u>			
	5159	SF	10.00%	1967	80	10	100.00%	\$4,163.31
	2047	\$6,994.29						
249	<u>Brick tuck-pointing</u>				<u>Building 936</u>			
	5159	SF	10.00%	1967	80	10	100.00%	\$4,163.31
	2047	\$6,994.29						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
250	Brick tuck-pointing					Building 937		
	5157	SF	10.00%	1967	80	10	100.00%	\$4,161.70
	2047	\$6,991.59						
251	Brick tuck-pointing					Building 938		
	5161	SF	10.00%	2018	10	10	100.00%	\$4,164.93
	2028	\$4,856.96		2038	\$5,885.88		2048	\$7,132.76
252	Brick tuck-pointing					Building 939		
	5157	SF	10.00%	1968	80	10	100.00%	\$4,161.70
	2048	\$7,127.22						
253	Brick tuck-pointing					Building 940		
	5157	SF	10.00%	1968	80	10	100.00%	\$4,161.70
	2048	\$7,127.22						
254	Brick tuck-pointing					Building 941		
	6778	SF	10.00%	1968	80	10	100.00%	\$5,469.85
	2048	\$9,367.53						
255	Brick tuck-pointing					Building 942		
	5161	SF	10.00%	1968	80	10	100.00%	\$4,164.93
	2048	\$7,132.76						
256	Brick tuck-pointing					Building 943		
	5159	SF	10.00%	1968	80	10	100.00%	\$4,163.31
	2048	\$7,129.98						
257	Brick tuck-pointing					Building 944		
	5157	SF	10.00%	1968	80	10	100.00%	\$4,161.70
	2048	\$7,127.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
258	Brick tuck-pointing					Building 945		
	5159	SF	10.00%	1968	80	10	100.00%	\$4,163.31
	2048	\$7,129.98						
259	Brick tuck-pointing					Building 946		
	5152	SF	10.00%	1968	80	10	100.00%	\$4,157.66
	2048	\$7,120.31						
260	Brick tuck-pointing					Building 947		
	7480	SF	10.00%	2019	10	10	100.00%	\$6,036.36
	2029	\$7,175.91		2039	\$8,696.07		2049	\$10,538.27
261	Brick tuck-pointing					Building 948		
	5157	SF	10.00%	1969	80	10	100.00%	\$4,161.70
	2049	\$7,265.49						
262	Brick tuck-pointing					Building 949		
	5159	SF	10.00%	1969	80	10	100.00%	\$4,163.31
	2049	\$7,268.30						
263	Brick tuck-pointing					Building 950		
	7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
	2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
264	Brick tuck-pointing					Building 951		
	5159	SF	10.00%	1969	80	10	100.00%	\$4,163.31
	2049	\$7,268.30						
265	Brick tuck-pointing					Building 952		
	5161	SF	10.00%	1969	80	10	100.00%	\$4,164.93
	2049	\$7,271.13						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
266	<u>Brick tuck-pointing</u>				<u>Building 953</u>			
	7480	SF	10.00%	2019	10	10	100.00%	\$6,036.36
	2029 \$7,175.91		2039 \$8,696.07		2049 \$10,538.27			
267	<u>Brick tuck-pointing</u>				<u>Building 954</u>			
	6859	SF	10.00%	1969	80	10	100.00%	\$5,535.21
	2049 \$9,663.36							
268	<u>Brick tuck-pointing</u>				<u>Building 955</u>			
	5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
	2029 \$4,949.26		2039 \$5,997.73		2049 \$7,268.30			
269	<u>Brick tuck-pointing</u>				<u>Building 956</u>			
	6935	SF	10.00%	1969	80	10	100.00%	\$5,596.54
	2049 \$9,770.43							
270	<u>Brick tuck-pointing</u>				<u>Building 957</u>			
	5159	SF	10.00%	1969	80	10	100.00%	\$4,163.31
	2049 \$7,268.30							
271	<u>Brick tuck-pointing</u>				<u>Building 958</u>			
	5157	SF	10.00%	1970	80	10	100.00%	\$4,161.70
272	<u>Brick tuck-pointing</u>				<u>Building 959</u>			
	7480	SF	10.00%	2019	10	10	100.00%	\$6,036.36
	2029 \$7,175.91		2039 \$8,696.07		2049 \$10,538.27			
273	<u>Brick tuck-pointing</u>				<u>Building 960</u>			
	7887	SF	10.00%	1970	80	10	100.00%	\$6,364.81
274	<u>Brick tuck-pointing</u>				<u>Building 961</u>			
	5159	SF	10.00%	1970	80	10	100.00%	\$4,163.31

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
275	<u>Brick tuck-pointing</u>					<u>Building 962</u>		
	7887	SF	10.00%	1970	80	10	100.00%	\$6,364.81
276	<u>Brick tuck-pointing</u>					<u>Building 963</u>		
	5159	SF	10.00%	1970	80	10	100.00%	\$4,163.31
277	<u>Brick tuck-pointing</u>					<u>Building 964</u>		
	5159	SF	10.00%	1970	80	10	100.00%	\$4,163.31
278	<u>Brick tuck-pointing</u>					<u>Building 965</u>		
	6778	SF	10.00%	2018	10	10	100.00%	\$5,469.85
	2028 \$6,378.70		2038 \$7,729.99		2048 \$9,367.53			
279	<u>Brick tuck-pointing</u>					<u>Building 966</u>		
	5157	SF	10.00%	1970	80	10	100.00%	\$4,161.70
280	<u>Brick tuck-pointing</u>					<u>Building 967</u>		
	6196	SF	10.00%	1970	80	10	100.00%	\$5,000.17
281	<u>Brick tuck-pointing</u>					<u>Building 968</u>		
	5159	SF	10.00%	1971	80	10	100.00%	\$4,163.31
282	<u>Brick tuck-pointing</u>					<u>Building 969</u>		
	6935	SF	10.00%	1971	80	10	100.00%	\$5,596.54
283	<u>Brick tuck-pointing</u>					<u>Building 970</u>		
	5157	SF	10.00%	1971	80	10	100.00%	\$4,161.70
284	<u>Brick tuck-pointing</u>					<u>Building 971</u>		
	6859	SF	10.00%	1971	80	10	100.00%	\$5,535.21

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.002 Tuckpointing								
285	<u>Brick tuck-pointing</u>					<u>Building 972</u>		
	5159	SF	10.00%	1971	80	10	100.00%	\$4,163.31
1.003 Windows								
1	<u>Solid-vinyl double-hung window</u>					<u>Building 738</u>		
	2	EA	100.00%	1993	50	50	100.00%	\$1,345.60
	Windows appear to be in good condition.							
	2043							\$2,093.35
1.004 Asbestos Abatement-crawlspaces								
1	<u>Asbestos Abatement</u>					<u>Building 101</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
2	<u>Asbestos Abatement</u>					<u>Building 102</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
3	<u>Asbestos Abatement</u>					<u>Building 103</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
4	<u>Asbestos Abatement</u>					<u>Building 104</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
5	<u>Asbestos Abatement</u>					<u>Building 105</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
6	<u>Asbestos Abatement</u>					<u>Building 106</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
7	<u>Asbestos Abatement</u>					<u>Building 107</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
8	<u>Asbestos Abatement</u>					<u>Building 108</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
9	<u>Asbestos Abatement</u>					<u>Building 109</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
10	<u>Asbestos Abatement</u>					<u>Building 110</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
11	<u>Asbestos Abatement</u>					<u>Building 111</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
12	<u>Asbestos Abatement</u>					<u>Building 112</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
13	<u>Asbestos Abatement</u>					<u>Building 113</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
14	<u>Asbestos Abatement</u>					<u>Building 114</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
15	<u>Asbestos Abatement</u>					<u>Building 115</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
16	<u>Asbestos Abatement</u>					<u>Building 116</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
17	<u>Asbestos Abatement</u>					<u>Building 117</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
18	<u>Asbestos Abatement</u>					<u>Building 201</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
19	<u>Asbestos Abatement</u>					<u>Building 202</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
20	<u>Asbestos Abatement</u>					<u>Building 203</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
21	<u>Asbestos Abatement</u>					<u>Building 204</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
22	<u>Asbestos Abatement</u>					<u>Building 205</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
23	<u>Asbestos Abatement</u>					<u>Building 206</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
24	<u>Asbestos Abatement</u>					<u>Building 207</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
25	<u>Asbestos Abatement</u>					<u>Building 208</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
26	<u>Asbestos Abatement</u>					<u>Building 209</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
27	<u>Asbestos Abatement</u>					<u>Building 210</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
28	<u>Asbestos Abatement</u>					<u>Building 211</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
29	<u>Asbestos Abatement</u>					<u>Building 212</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
30	<u>Asbestos Abatement</u>					<u>Building 213</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
31	<u>Asbestos Abatement</u>					<u>Building 214</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
32	<u>Asbestos Abatement</u>					<u>Building 215</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
33	<u>Asbestos Abatement</u>					<u>Building 216</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
34	<u>Asbestos Abatement</u>					<u>Building 217</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
35	<u>Asbestos Abatement</u>					<u>Building 218</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
36	<u>Asbestos Abatement</u>					<u>Building 219</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
37	<u>Asbestos Abatement</u>					<u>Building 220</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
38	<u>Asbestos Abatement</u>					<u>Building 221</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
39	<u>Asbestos Abatement</u>					<u>Building 222</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
40	<u>Asbestos Abatement</u>					<u>Building 223</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
41	<u>Asbestos Abatement</u>					<u>Building 224</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
42	<u>Asbestos Abatement</u>					<u>Building 225</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
43	<u>Asbestos Abatement</u>					<u>Building 226</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
44	<u>Asbestos Abatement</u>					<u>Building 227</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
45	<u>Asbestos Abatement</u>					<u>Building 228</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
46	<u>Asbestos Abatement</u>					<u>Building 229</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
47	<u>Asbestos Abatement</u>					<u>Building 230</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
48	<u>Asbestos Abatement</u>					<u>Building 302</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
49	<u>Asbestos Abatement</u>					<u>Building 303</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
50	<u>Asbestos Abatement</u>					<u>Building 304</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
51	<u>Asbestos Abatement</u>					<u>Building 305</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
52	<u>Asbestos Abatement</u>					<u>Building 306</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
53	<u>Asbestos Abatement</u>					<u>Building 307</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
54	<u>Asbestos Abatement</u>					<u>Building 308</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
55	<u>Asbestos Abatement</u>					<u>Building 309</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
56	<u>Asbestos Abatement</u>					<u>Building 310</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
57	<u>Asbestos Abatement</u>					<u>Building 311</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
58	<u>Asbestos Abatement</u>					<u>Building 312</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
59	<u>Asbestos Abatement</u>					<u>Building 313</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
60	<u>Asbestos Abatement</u>					<u>Building 314</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
61	<u>Asbestos Abatement</u>					<u>Building 315</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
62	<u>Asbestos Abatement</u>					<u>Building 316</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
63	<u>Asbestos Abatement</u>					<u>Building 317</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
64	<u>Asbestos Abatement</u>					<u>Building 401</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
65	<u>Asbestos Abatement</u>					<u>Building 402</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
66	<u>Asbestos Abatement</u>					<u>Building 403</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
67	<u>Asbestos Abatement</u>					<u>Building 404</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
68	<u>Asbestos Abatement</u>					<u>Building 405</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
69	<u>Asbestos Abatement</u>					<u>Building 501</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
70	<u>Asbestos Abatement</u>					<u>Building 502</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
71	<u>Asbestos Abatement</u>					<u>Building 503</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
72	<u>Asbestos Abatement</u>					<u>Building 504</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
73	<u>Asbestos Abatement</u>					<u>Building 506</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
74	<u>Asbestos Abatement</u>					<u>Building 507</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
75	<u>Asbestos Abatement</u>					<u>Building 508</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
76	<u>Asbestos Abatement</u>					<u>Building 509</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
77	<u>Asbestos Abatement</u>					<u>Building 510</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
78	<u>Asbestos Abatement</u>					<u>Building 511</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
79	<u>Asbestos Abatement</u>					<u>Building 512</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
80	<u>Asbestos Abatement</u>					<u>Building 513</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
81	<u>Asbestos Abatement</u>					<u>Building 514</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
82	<u>Asbestos Abatement</u>					<u>Building 515</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
83	<u>Asbestos Abatement</u>					<u>Building 516</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
84	<u>Asbestos Abatement</u>					<u>Building 517</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
85	<u>Asbestos Abatement</u>					<u>Building 518</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
86	<u>Asbestos Abatement</u>					<u>Building 519</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
87	<u>Asbestos Abatement</u>					<u>Building 520</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
88	<u>Asbestos Abatement</u>					<u>Building 521</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
89	<u>Asbestos Abatement</u>					<u>Building 522</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
90	<u>Asbestos Abatement</u>					<u>Building 523</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
91	<u>Asbestos Abatement</u>					<u>Building 524</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
92	<u>Asbestos Abatement</u>					<u>Building 525</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
93	<u>Asbestos Abatement</u>					<u>Building 526</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
94	<u>Asbestos Abatement</u>					<u>Building 527</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
95	<u>Asbestos Abatement</u>					<u>Building 528</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
96	<u>Asbestos Abatement</u>					<u>Building 529</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
97	<u>Asbestos Abatement</u>					<u>Building 530</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
98	<u>Asbestos Abatement</u>					<u>Building 531</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
99	<u>Asbestos Abatement</u>					<u>Building 532</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
100	<u>Asbestos Abatement</u>					<u>Building 533</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
101	<u>Asbestos Abatement</u>					<u>Building 534</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
102	<u>Asbestos Abatement</u>					<u>Building 535</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
103	<u>Asbestos Abatement</u>					<u>Building 536</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
104	<u>Asbestos Abatement</u>					<u>Building 537</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
105	<u>Asbestos Abatement</u>					<u>Building 538</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
106	<u>Asbestos Abatement</u>					<u>Building 539</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
107	<u>Asbestos Abatement</u>					<u>Building 540</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
108	<u>Asbestos Abatement</u>					<u>Building 541</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
109	<u>Asbestos Abatement</u>					<u>Building 542</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
110	<u>Asbestos Abatement</u>					<u>Building 543</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
111	<u>Asbestos Abatement</u>					<u>Building 544</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
112	<u>Asbestos Abatement</u>					<u>Building 545</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
113	<u>Asbestos Abatement</u>					<u>Building 546</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
114	<u>Asbestos Abatement</u>					<u>Building 547</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
115	<u>Asbestos Abatement</u>					<u>Building 548</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
116	<u>Asbestos Abatement</u>					<u>Building 549</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
117	<u>Asbestos Abatement</u>					<u>Building 550</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
118	<u>Asbestos Abatement</u>					<u>Building 602</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
119	<u>Asbestos Abatement</u>					<u>Building 603</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
120	<u>Asbestos Abatement</u>					<u>Building 604</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
121	<u>Asbestos Abatement</u>					<u>Building 605</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
122	<u>Asbestos Abatement</u>					<u>Building 606</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
123	<u>Asbestos Abatement</u>					<u>Building 607</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
124	<u>Asbestos Abatement</u>					<u>Building 608</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
125	<u>Asbestos Abatement</u>					<u>Building 701</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
126	<u>Asbestos Abatement</u>					<u>Building 702</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
127	<u>Asbestos Abatement</u>					<u>Building 703</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
128	<u>Asbestos Abatement</u>					<u>Building 704</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
129	<u>Asbestos Abatement</u>					<u>Building 705</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
130	<u>Asbestos Abatement</u>					<u>Building 706</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
131	<u>Asbestos Abatement</u>					<u>Building 707</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
132	<u>Asbestos Abatement</u>					<u>Building 708</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
133	<u>Asbestos Abatement</u>					<u>Building 709</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
134	<u>Asbestos Abatement</u>					<u>Building 710</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
135	<u>Asbestos Abatement</u>					<u>Building 711</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
136	<u>Asbestos Abatement</u>					<u>Building 712</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
137	<u>Asbestos Abatement</u>					<u>Building 713</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
138	<u>Asbestos Abatement</u>					<u>Building 714</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
139	<u>Asbestos Abatement</u>					<u>Building 715</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
140	<u>Asbestos Abatement</u>					<u>Building 716</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
141	<u>Asbestos Abatement</u>					<u>Building 717</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
142	<u>Asbestos Abatement</u>					<u>Building 718</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
143	<u>Asbestos Abatement</u>					<u>Building 719</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
144	<u>Asbestos Abatement</u>					<u>Building 720</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
145	<u>Asbestos Abatement</u>					<u>Building 721</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
146	<u>Asbestos Abatement</u>					<u>Building 722</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
147	<u>Asbestos Abatement</u>					<u>Building 723</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021	\$642.22						
148	<u>Asbestos Abatement</u>					<u>Building 724</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
149	<u>Asbestos Abatement</u>					<u>Building 725</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
150	<u>Asbestos Abatement</u>					<u>Building 726</u>		
	1	APT	100.00%	2015	80	100	100.00%	\$630.00
151	<u>Asbestos Abatement</u>					<u>Building 727</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
152	<u>Asbestos Abatement</u>					<u>Building 728</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
153	<u>Asbestos Abatement</u>					<u>Building 729</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
154	<u>Asbestos Abatement</u>					<u>Building 730</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
155	<u>Asbestos Abatement</u>					<u>Building 731</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
156	<u>Asbestos Abatement</u>					<u>Building 732</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
157	<u>Asbestos Abatement</u>					<u>Building 733</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
158	<u>Asbestos Abatement</u>					<u>Building 734</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
159	<u>Asbestos Abatement</u>					<u>Building 735</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
160	<u>Asbestos Abatement</u>					<u>Building 736</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
161	<u>Asbestos Abatement</u>					<u>Building 737</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
162	<u>Asbestos Abatement</u>					<u>Building 738</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
163	<u>Asbestos Abatement</u>					<u>Building 739</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$630.00
	2021 \$642.22							
164	<u>Asbestos Abatement</u>					<u>Building 801</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
165	<u>Asbestos Abatement</u>					<u>Building 802</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
166	<u>Asbestos Abatement</u>					<u>Building 803</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
167	<u>Asbestos Abatement</u>					<u>Building 804</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
168	<u>Asbestos Abatement</u>					<u>Building 805</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
169	<u>Asbestos Abatement</u>					<u>Building 806</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
170	<u>Asbestos Abatement</u>					<u>Building 807</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
171	<u>Asbestos Abatement</u>					<u>Building 808</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
172	<u>Asbestos Abatement</u>					<u>Building 809</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
173	<u>Asbestos Abatement</u>					<u>Building 810</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
174	<u>Asbestos Abatement</u>					<u>Building 811</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
175	<u>Asbestos Abatement</u>					<u>Building 812</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
176	<u>Asbestos Abatement</u>					<u>Building 813</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
177	<u>Asbestos Abatement</u>					<u>Building 814</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
178	<u>Asbestos Abatement</u>					<u>Building 815</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
179	<u>Asbestos Abatement</u>					<u>Building 816</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
180	<u>Asbestos Abatement</u>					<u>Building 817</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
181	<u>Asbestos Abatement</u>					<u>Building 818</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
182	<u>Asbestos Abatement</u>					<u>Building 819</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
183	<u>Asbestos Abatement</u>					<u>Building 820</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
184	<u>Asbestos Abatement</u>					<u>Building 821</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
185	<u>Asbestos Abatement</u>					<u>Building 822</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
186	<u>Asbestos Abatement</u>					<u>Building 823</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
187	<u>Asbestos Abatement</u>					<u>Building 824</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
188	<u>Asbestos Abatement</u>					<u>Building 825</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
189	<u>Asbestos Abatement</u>					<u>Building 826</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
190	<u>Asbestos Abatement</u>					<u>Building 827</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
191	<u>Asbestos Abatement</u>					<u>Building 828</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
192	<u>Asbestos Abatement</u>					<u>Building 829</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020	\$642.22						
193	<u>Asbestos Abatement</u>					<u>Building 830</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
194	<u>Asbestos Abatement</u>					<u>Building 831</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
195	<u>Asbestos Abatement</u>					<u>Building 832</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
196	<u>Asbestos Abatement</u>					<u>Building 833</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
197	<u>Asbestos Abatement</u>					<u>Building 834</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
198	<u>Asbestos Abatement</u>					<u>Building 835</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
199	<u>Asbestos Abatement</u>					<u>Building 836</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
200	<u>Asbestos Abatement</u>					<u>Building 837</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
201	<u>Asbestos Abatement</u>					<u>Building 838</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
202	<u>Asbestos Abatement</u>					<u>Building 839</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
203	<u>Asbestos Abatement</u>					<u>Building 840</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
204	<u>Asbestos Abatement</u>					<u>Building 841</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
205	<u>Asbestos Abatement</u>					<u>Building 842</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
206	<u>Asbestos Abatement</u>					<u>Building 843</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$630.00
	2020 \$642.22							
207	<u>Asbestos Abatement</u>					<u>Building 844</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
208	<u>Asbestos Abatement</u>					<u>Building 845</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
209	<u>Asbestos Abatement</u>					<u>Building 846</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
210	<u>Asbestos Abatement</u>					<u>Building 847</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
211	<u>Asbestos Abatement</u>					<u>Building 848</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
212	<u>Asbestos Abatement</u>					<u>Building 849</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
213	<u>Asbestos Abatement</u>					<u>Building 850</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
214	<u>Asbestos Abatement</u>					<u>Building 901</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
215	<u>Asbestos Abatement</u>					<u>Building 902</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
216	<u>Asbestos Abatement</u>					<u>Building 903</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
217	<u>Asbestos Abatement</u>					<u>Building 904</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
218	<u>Asbestos Abatement</u>					<u>Building 905</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
219	<u>Asbestos Abatement</u>					<u>Building 906</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
220	<u>Asbestos Abatement</u>					<u>Building 907</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
221	<u>Asbestos Abatement</u>					<u>Building 908</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
222	<u>Asbestos Abatement</u>					<u>Building 909</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
223	<u>Asbestos Abatement</u>					<u>Building 910</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
224	<u>Asbestos Abatement</u>					<u>Building 911</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
225	<u>Asbestos Abatement</u>					<u>Building 912</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
226	<u>Asbestos Abatement</u>					<u>Building 913</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
227	<u>Asbestos Abatement</u>					<u>Building 914</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
228	<u>Asbestos Abatement</u>					<u>Building 915</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
229	<u>Asbestos Abatement</u>					<u>Building 916</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
230	<u>Asbestos Abatement</u>					<u>Building 917</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
231	<u>Asbestos Abatement</u>					<u>Building 918</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
232	<u>Asbestos Abatement</u>					<u>Building 919</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
233	<u>Asbestos Abatement</u>					<u>Building 920</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
234	<u>Asbestos Abatement</u>					<u>Building 921</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
235	<u>Asbestos Abatement</u>					<u>Building 922</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
236	<u>Asbestos Abatement</u>					<u>Building 923</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
237	<u>Asbestos Abatement</u>					<u>Building 924</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
238	<u>Asbestos Abatement</u>					<u>Building 925</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
239	<u>Asbestos Abatement</u>					<u>Building 926</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
240	<u>Asbestos Abatement</u>					<u>Building 927</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
241	<u>Asbestos Abatement</u>					<u>Building 928</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
242	<u>Asbestos Abatement</u>					<u>Building 929</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
243	<u>Asbestos Abatement</u>					<u>Building 930</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$630.00
244	<u>Asbestos Abatement</u>					<u>Building 931</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
245	<u>Asbestos Abatement</u>					<u>Building 932</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
246	<u>Asbestos Abatement</u>					<u>Building 933</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
247	<u>Asbestos Abatement</u>					<u>Building 934</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
248	<u>Asbestos Abatement</u>					<u>Building 935</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
249	<u>Asbestos Abatement</u>					<u>Building 936</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
250	<u>Asbestos Abatement</u>					<u>Building 937</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
251	<u>Asbestos Abatement</u>					<u>Building 938</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
252	<u>Asbestos Abatement</u>					<u>Building 939</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						
253	<u>Asbestos Abatement</u>					<u>Building 940</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
254	<u>Asbestos Abatement</u>					<u>Building 941</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$630.00
	2022	\$654.68						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
1.004 Asbestos Abatement-crawlspaces									
255	<u>Asbestos Abatement</u>					<u>Building 942</u>			
	1	APT	100.00%	1943	79	100	100.00%	\$630.00	
	2022	\$654.68							
256	<u>Asbestos Abatement</u>					<u>Building 943</u>			
	1	APT	100.00%	1943	79	100	100.00%	\$630.00	
	2022	\$654.68							
257	<u>Asbestos Abatement</u>					<u>Building 944</u>			
	1	APT	100.00%	1943	79	100	100.00%	\$630.00	
	2022	\$654.68							
258	<u>Asbestos Abatement</u>					<u>Building 945</u>			
	1	APT	100.00%	1943	79	100	100.00%	\$630.00	
	2022	\$654.68							
259	<u>Asbestos Abatement</u>					<u>Building 946</u>			
	1	APT	100.00%	1943	80	100	100.00%	\$630.00	
	2023	\$667.38							
260	<u>Asbestos Abatement</u>					<u>Building 947</u>			
	1	APT	100.00%	1943	80	100	100.00%	\$630.00	
	2023	\$667.38							
261	<u>Asbestos Abatement</u>					<u>Building 948</u>			
	1	APT	100.00%	2016	80	100	100.00%	\$630.00	
262	<u>Asbestos Abatement</u>					<u>Building 949</u>			
	1	APT	100.00%	1943	80	100	100.00%	\$630.00	
	2023	\$667.38							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
263	<u>Asbestos Abatement</u>					<u>Building 950</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
264	<u>Asbestos Abatement</u>					<u>Building 951</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
265	<u>Asbestos Abatement</u>					<u>Building 952</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$630.00
266	<u>Asbestos Abatement</u>					<u>Building 953</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
267	<u>Asbestos Abatement</u>					<u>Building 954</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
268	<u>Asbestos Abatement</u>					<u>Building 955</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
269	<u>Asbestos Abatement</u>					<u>Building 956</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
270	<u>Asbestos Abatement</u>					<u>Building 957</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
271	<u>Asbestos Abatement</u>					<u>Building 958</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
272	<u>Asbestos Abatement</u>					<u>Building 959</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
273	<u>Asbestos Abatement</u>					<u>Building 960</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
274	<u>Asbestos Abatement</u>					<u>Building 961</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
275	<u>Asbestos Abatement</u>					<u>Building 962</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
276	<u>Asbestos Abatement</u>					<u>Building 963</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
277	<u>Asbestos Abatement</u>					<u>Building 964</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
278	<u>Asbestos Abatement</u>					<u>Building 965</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.004 Asbestos Abatement-crawlspaces								
279	<u>Asbestos Abatement</u>					<u>Building 966</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
280	<u>Asbestos Abatement</u>					<u>Building 967</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
281	<u>Asbestos Abatement</u>					<u>Building 968</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
282	<u>Asbestos Abatement</u>					<u>Building 969</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
283	<u>Asbestos Abatement</u>					<u>Building 970</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
284	<u>Asbestos Abatement</u>					<u>Building 971</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
285	<u>Asbestos Abatement</u>					<u>Building 972</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$630.00
	2023	\$667.38						
1.005 Handrails								
1	<u>Handrails at Stoops</u>					<u>Building 101</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$3,000.00
	2023	\$3,178.01	2033	\$3,851.25	2043	\$4,667.11		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
2	<u>Handrails at Stoops</u>				<u>Building 107</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$3,000.00
	2023	\$3,178.01	2033	\$3,851.25	2043	\$4,667.11		
3	<u>Handrails at Stoops</u>				<u>Building 108</u>			
	1	PR	100.00%	1943	80	10	100.00%	\$1,500.00
	2023	\$1,589.00	2033	\$1,925.62	2043	\$2,333.55		
4	<u>Handrails at Stoops</u>				<u>Building 113</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$3,000.00
	2023	\$3,178.01	2033	\$3,851.25	2043	\$4,667.11		
5	<u>Handrails at Stoops</u>				<u>Building 114</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$6,000.00
	2023	\$6,356.02	2033	\$7,702.50	2043	\$9,334.21		
6	<u>Handrails at Stoops</u>				<u>Building 116</u>			
	0	PR	100.00%	1943	80	10	100.00%	\$750.00
	2023	\$794.50	2033	\$962.81	2043	\$1,166.78		
7	<u>Handrails at Stoops</u>				<u>Building 202</u>			
	0	PR	100.00%	1943	80	10	100.00%	\$750.00
	2023	\$794.50	2033	\$962.81	2043	\$1,166.78		
8	<u>Handrails at Stoops</u>				<u>Building 203</u>			
	1	PR	100.00%	1943	80	10	100.00%	\$1,500.00
	2023	\$1,589.00	2033	\$1,925.62	2043	\$2,333.55		
9	<u>Handrails at Stoops</u>				<u>Building 207</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$9,000.00
	2023	\$9,534.03	2033	\$11,553.74	2043	\$14,001.32		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
10	<u>Handrails at Stoops</u>				<u>Building 215</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$4,500.00
	2023	\$4,767.01	2033	\$5,776.87	2043	\$7,000.66		
11	<u>Handrails at Stoops</u>				<u>Building 219</u>			
	1	PR	100.00%	1944	80	10	100.00%	\$1,500.00
	2024	\$1,619.83	2034	\$1,962.98	2044	\$2,378.82		
12	<u>Handrails at Stoops</u>				<u>Building 223</u>			
	3	PR	100.00%	1944	80	10	100.00%	\$4,500.00
	2024	\$4,859.49	2034	\$5,888.94	2044	\$7,136.47		
13	<u>Handrails at Stoops</u>				<u>Building 224</u>			
	2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
	2024	\$3,239.66	2034	\$3,925.96	2044	\$4,757.65		
14	<u>Handrails at Stoops</u>				<u>Building 303</u>			
	1	PR	100.00%	1944	80	10	100.00%	\$1,500.00
	2024	\$1,619.83	2034	\$1,962.98	2044	\$2,378.82		
15	<u>Handrails at Stoops</u>				<u>Building 305</u>			
	2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
	2024	\$3,239.66	2034	\$3,925.96	2044	\$4,757.65		
16	<u>Handrails at Stoops</u>				<u>Building 307</u>			
	2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
	2024	\$3,239.66	2034	\$3,925.96	2044	\$4,757.65		
17	<u>Handrails at Stoops</u>				<u>Building 308</u>			
	4	PR	100.00%	1944	80	10	100.00%	\$6,000.00
	2024	\$6,479.33	2034	\$7,851.92	2044	\$9,515.30		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
18	<u>Handrails at Stoops</u>				<u>Building 313</u>			
	4	PR	100.00%	1944	80	10	100.00%	\$6,000.00
	2024	\$6,479.33	2034	\$7,851.92	2044	\$9,515.30		
19	<u>Handrails at Stoops</u>				<u>Building 314</u>			
	1	PR	100.00%	1944	80	10	100.00%	\$1,500.00
	2024	\$1,619.83	2034	\$1,962.98	2044	\$2,378.82		
20	<u>Handrails at Stoops</u>				<u>Building 315</u>			
	2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
	2024	\$3,239.66	2034	\$3,925.96	2044	\$4,757.65		
21	<u>Handrails at Stoops</u>				<u>Building 316</u>			
	5	PR	100.00%	1945	80	10	100.00%	\$7,500.00
	2025	\$8,256.28	2035	\$10,005.31	2045	\$12,124.87		
22	<u>Handrails at Stoops</u>				<u>Building 502</u>			
	5	PR	100.00%	1945	80	10	100.00%	\$7,500.00
	2025	\$8,256.28	2035	\$10,005.31	2045	\$12,124.87		
23	<u>Handrails at Stoops</u>				<u>Building 504</u>			
	1	PR	100.00%	1945	80	10	100.00%	\$1,500.00
	2025	\$1,651.26	2035	\$2,001.06	2045	\$2,424.97		
24	<u>Handrails at Stoops</u>				<u>Building 506</u>			
	4	PR	100.00%	1945	80	10	100.00%	\$6,000.00
	2025	\$6,605.02	2035	\$8,004.25	2045	\$9,699.89		
25	<u>Handrails at Stoops</u>				<u>Building 511</u>			
	2	PR	100.00%	1945	80	10	100.00%	\$3,000.00
	2025	\$3,302.51	2035	\$4,002.13	2045	\$4,849.95		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
26	<u>Handrails at Stoops</u>				<u>Building 515</u>			
	3	PR	100.00%	1945	80	10	100.00%	\$4,500.00
	2025	\$4,953.77	2035	\$6,003.19	2045	\$7,274.92		
27	<u>Handrails at Stoops</u>				<u>Building 519</u>			
	3	PR	100.00%	1945	80	10	100.00%	\$4,500.00
	2025	\$4,953.77	2035	\$6,003.19	2045	\$7,274.92		
28	<u>Handrails at Stoops</u>				<u>Building 522</u>			
	2	PR	100.00%	1945	80	10	100.00%	\$3,000.00
	2025	\$3,302.51	2035	\$4,002.13	2045	\$4,849.95		
29	<u>Handrails at Stoops</u>				<u>Building 523</u>			
	4	PR	100.00%	1945	80	10	100.00%	\$6,000.00
	2025	\$6,605.02	2035	\$8,004.25	2045	\$9,699.89		
30	<u>Handrails at Stoops</u>				<u>Building 524</u>			
	2	PR	100.00%	1945	80	10	100.00%	\$3,000.00
	2025	\$3,302.51	2035	\$4,002.13	2045	\$4,849.95		
31	<u>Handrails at Stoops</u>				<u>Building 528</u>			
	2	PR	100.00%	1946	80	10	100.00%	\$3,000.00
	2026	\$3,366.58	2036	\$4,079.77	2046	\$4,944.04		
32	<u>Handrails at Stoops</u>				<u>Building 533</u>			
	1	PR	100.00%	1946	80	10	100.00%	\$1,500.00
	2026	\$1,683.29	2036	\$2,039.88	2046	\$2,472.02		
33	<u>Handrails at Stoops</u>				<u>Building 534</u>			
	3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
	2026	\$5,049.87	2036	\$6,119.65	2046	\$7,416.05		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
34	<u>Handrails at Stoops</u>				<u>Building 535</u>			
	3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
	2026	\$5,049.87	2036	\$6,119.65	2046	\$7,416.05		
35	<u>Handrails at Stoops</u>				<u>Building 541</u>			
	3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
	2026	\$5,049.87	2036	\$6,119.65	2046	\$7,416.05		
36	<u>Handrails at Stoops</u>				<u>Building 543</u>			
	1	PR	100.00%	1946	80	10	100.00%	\$1,500.00
	2026	\$1,683.29	2036	\$2,039.88	2046	\$2,472.02		
37	<u>Handrails at Stoops</u>				<u>Building 545</u>			
	3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
	2026	\$5,049.87	2036	\$6,119.65	2046	\$7,416.05		
38	<u>Handrails at Stoops</u>				<u>Building 548</u>			
	3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
	2026	\$5,049.87	2036	\$6,119.65	2046	\$7,416.05		
39	<u>Handrails at Stoops</u>				<u>Building 550</u>			
	4	PR	100.00%	1946	80	10	100.00%	\$6,000.00
	2026	\$6,733.16	2036	\$8,159.53	2046	\$9,888.07		
40	<u>Handrails at Stoops</u>				<u>Building 704</u>			
	2	PR	100.00%	1946	80	10	100.00%	\$3,000.00
	2026	\$3,366.58	2036	\$4,079.77	2046	\$4,944.04		
41	<u>Handrails at Stoops</u>				<u>Building 705</u>			
	2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
	2027	\$3,431.89	2037	\$4,158.91	2047	\$5,039.95		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
42	<u>Handrails at Stoops</u>				<u>Building 706</u>			
	1	PR	100.00%	1947	80	10	100.00%	\$1,500.00
	2027	\$1,715.95	2037	\$2,079.46	2047	\$2,519.98		
43	<u>Handrails at Stoops</u>				<u>Building 707</u>			
	2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
	2027	\$3,431.89	2037	\$4,158.91	2047	\$5,039.95		
44	<u>Handrails at Stoops</u>				<u>Building 708</u>			
	1	PR	100.00%	1947	80	10	100.00%	\$1,500.00
	2027	\$1,715.95	2037	\$2,079.46	2047	\$2,519.98		
45	<u>Handrails at Stoops</u>				<u>Building 709</u>			
	1	PR	100.00%	1947	80	10	100.00%	\$1,500.00
	2027	\$1,715.95	2037	\$2,079.46	2047	\$2,519.98		
46	<u>Handrails at Stoops</u>				<u>Building 710</u>			
	2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
	2027	\$3,431.89	2037	\$4,158.91	2047	\$5,039.95		
47	<u>Handrails at Stoops</u>				<u>Building 711</u>			
	0	PR	100.00%	1947	80	10	100.00%	\$750.00
	2027	\$857.97	2037	\$1,039.73	2047	\$1,259.99		
48	<u>Handrails at Stoops</u>				<u>Building 712</u>			
	4	PR	100.00%	1947	80	10	100.00%	\$6,000.00
	2027	\$6,863.78	2037	\$8,317.83	2047	\$10,079.90		
49	<u>Handrails at Stoops</u>				<u>Building 713</u>			
	3	PR	100.00%	1947	80	10	100.00%	\$4,500.00
	2027	\$5,147.84	2037	\$6,238.37	2047	\$7,559.93		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
50	<u>Handrails at Stoops</u>				<u>Building 714</u>			
	2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
	2027	\$3,431.89	2037	\$4,158.91	2047	\$5,039.95		
51	<u>Handrails at Stoops</u>				<u>Building 715</u>			
	1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
	2028	\$1,749.24	2038	\$2,119.80	2048	\$2,568.86		
52	<u>Handrails at Stoops</u>				<u>Building 716</u>			
	4	PR	100.00%	1948	80	10	100.00%	\$6,000.00
	2028	\$6,996.94	2038	\$8,479.19	2048	\$10,275.45		
53	<u>Handrails at Stoops</u>				<u>Building 717</u>			
	1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
	2028	\$1,749.24	2038	\$2,119.80	2048	\$2,568.86		
54	<u>Handrails at Stoops</u>				<u>Building 718</u>			
	4	PR	100.00%	1948	80	10	100.00%	\$6,000.00
	2028	\$6,996.94	2038	\$8,479.19	2048	\$10,275.45		
55	<u>Handrails at Stoops</u>				<u>Building 719</u>			
	1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
	2028	\$1,749.24	2038	\$2,119.80	2048	\$2,568.86		
56	<u>Handrails at Stoops</u>				<u>Building 720</u>			
	1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
	2028	\$1,749.24	2038	\$2,119.80	2048	\$2,568.86		
57	<u>Handrails at Stoops</u>				<u>Building 721</u>			
	1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
	2028	\$1,749.24	2038	\$2,119.80	2048	\$2,568.86		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
58	<u>Handrails at Stoops</u>				<u>Building 723</u>			
	2	PR	100.00%	1948	80	10	100.00%	\$3,000.00
	2028	\$3,498.47	2038	\$4,239.60	2048	\$5,137.73		
59	<u>Handrails at Stoops</u>				<u>Building 726</u>			
	3	PR	100.00%	1948	80	10	100.00%	\$4,500.00
	2028	\$5,247.71	2038	\$6,359.40	2048	\$7,706.59		
60	<u>Handrails at Stoops</u>				<u>Building 734</u>			
	3	PR	100.00%	1948	80	10	100.00%	\$4,500.00
	2028	\$5,247.71	2038	\$6,359.40	2048	\$7,706.59		
61	<u>Handrails at Stoops</u>				<u>Building 735</u>			
	2	PR	100.00%	1949	80	10	100.00%	\$3,000.00
	2029	\$3,566.34	2039	\$4,321.85	2049	\$5,237.40		
62	<u>Handrails at Stoops</u>				<u>Building 736</u>			
	1	PR	100.00%	1949	80	10	100.00%	\$1,500.00
	2029	\$1,783.17	2039	\$2,160.92	2049	\$2,618.70		
63	<u>Handrails at Stoops</u>				<u>Building 737</u>			
	1	PR	100.00%	1949	80	10	100.00%	\$1,500.00
	2029	\$1,783.17	2039	\$2,160.92	2049	\$2,618.70		
64	<u>Handrails at Stoops</u>				<u>Building 801</u>			
	3	PR	100.00%	1949	80	10	100.00%	\$4,500.00
	2029	\$5,349.51	2039	\$6,482.77	2049	\$7,856.10		
65	<u>Handrails at Stoops</u>				<u>Building 802</u>			
	3	PR	100.00%	1949	80	10	100.00%	\$4,500.00
	2029	\$5,349.51	2039	\$6,482.77	2049	\$7,856.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
66	<u>Handrails at Stoops</u>				<u>Building 803</u>			
	2	PR	100.00%	1949	80	10	100.00%	\$3,000.00
	2029	\$3,566.34	2039	\$4,321.85	2049	\$5,237.40		
67	<u>Handrails at Stoops</u>				<u>Building 804</u>			
	3	PR	100.00%	1949	80	10	100.00%	\$4,500.00
	2029	\$5,349.51	2039	\$6,482.77	2049	\$7,856.10		
68	<u>Handrails at Stoops</u>				<u>Building 806</u>			
	0	PR	100.00%	1949	80	10	100.00%	\$750.00
	2029	\$891.59	2039	\$1,080.46	2049	\$1,309.35		
69	<u>Handrails at Stoops</u>				<u>Building 807</u>			
	0	PR	100.00%	1949	80	10	100.00%	\$750.00
	2029	\$891.59	2039	\$1,080.46	2049	\$1,309.35		
70	<u>Handrails at Stoops</u>				<u>Building 808</u>			
	2	PR	100.00%	1949	80	10	100.00%	\$3,000.00
	2029	\$3,566.34	2039	\$4,321.85	2049	\$5,237.40		
71	<u>Handrails at Stoops</u>				<u>Building 809</u>			
	2	PR	100.00%	1950	80	10	100.00%	\$3,000.00
	2030	\$3,635.53	2040	\$4,405.69				
72	<u>Handrails at Stoops</u>				<u>Building 810</u>			
	3	PR	100.00%	1950	80	10	100.00%	\$4,500.00
	2030	\$5,453.29	2040	\$6,608.53				
73	<u>Handrails at Stoops</u>				<u>Building 815</u>			
	4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
	2030	\$7,271.06	2040	\$8,811.38				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
74	<u>Handrails at Stoops</u>					<u>Building 816</u>		
	6	PR	100.00%	1950	80	10	100.00%	\$9,000.00
	2030	\$10,906.59	2040	\$13,217.07				
75	<u>Handrails at Stoops</u>					<u>Building 817</u>		
	3	PR	100.00%	1950	80	10	100.00%	\$4,500.00
	2030	\$5,453.29	2040	\$6,608.53				
76	<u>Handrails at Stoops</u>					<u>Building 818</u>		
	4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
	2030	\$7,271.06	2040	\$8,811.38				
77	<u>Handrails at Stoops</u>					<u>Building 823</u>		
	2	PR	100.00%	1950	80	10	100.00%	\$3,000.00
	2030	\$3,635.53	2040	\$4,405.69				
78	<u>Handrails at Stoops</u>					<u>Building 824</u>		
	4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
	2030	\$7,271.06	2040	\$8,811.38				
79	<u>Handrails at Stoops</u>					<u>Building 825</u>		
	4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
	2030	\$7,271.06	2040	\$8,811.38				
80	<u>Handrails at Stoops</u>					<u>Building 826</u>		
	4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
	2030	\$7,271.06	2040	\$8,811.38				
81	<u>Handrails at Stoops</u>					<u>Building 827</u>		
	2	PR	100.00%	1951	80	10	100.00%	\$3,000.00
	2031	\$3,706.06	2041	\$4,491.16				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
82	<u>Handrails at Stoops</u>					<u>Building 828</u>		
	4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
	2031	\$7,412.12	2041	\$8,982.32				
83	<u>Handrails at Stoops</u>					<u>Building 829</u>		
	4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
	2031	\$7,412.12	2041	\$8,982.32				
84	<u>Handrails at Stoops</u>					<u>Building 831</u>		
	4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
	2031	\$7,412.12	2041	\$8,982.32				
85	<u>Handrails at Stoops</u>					<u>Building 834</u>		
	4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
	2031	\$7,412.12	2041	\$8,982.32				
86	<u>Handrails at Stoops</u>					<u>Building 836</u>		
	3	PR	100.00%	1951	80	10	100.00%	\$4,500.00
	2031	\$5,559.09	2041	\$6,736.74				
87	<u>Handrails at Stoops</u>					<u>Building 837</u>		
	4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
	2031	\$7,412.12	2041	\$8,982.32				
88	<u>Handrails at Stoops</u>					<u>Building 838</u>		
	3	PR	100.00%	1951	80	10	100.00%	\$4,500.00
	2031	\$5,559.09	2041	\$6,736.74				
89	<u>Handrails at Stoops</u>					<u>Building 839</u>		
	2	PR	100.00%	1951	80	10	100.00%	\$3,000.00
	2031	\$3,706.06	2041	\$4,491.16				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
90	<u>Handrails at Stoops</u>					<u>Building 840</u>		
	2	PR	100.00%	1951	80	10	100.00%	\$3,000.00
	2031	\$3,706.06	2041	\$4,491.16				
91	<u>Handrails at Stoops</u>					<u>Building 841</u>		
	2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
	2032	\$3,777.96	2042	\$4,578.29				
92	<u>Handrails at Stoops</u>					<u>Building 842</u>		
	2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
	2032	\$3,777.96	2042	\$4,578.29				
93	<u>Handrails at Stoops</u>					<u>Building 843</u>		
	2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
	2032	\$3,777.96	2042	\$4,578.29				
94	<u>Handrails at Stoops</u>					<u>Building 847</u>		
	5	PR	100.00%	1952	80	10	100.00%	\$7,500.00
	2032	\$9,444.89	2042	\$11,445.72				
95	<u>Handrails at Stoops</u>					<u>Building 848</u>		
	3	PR	100.00%	1952	80	10	100.00%	\$4,500.00
	2032	\$5,666.93	2042	\$6,867.43				
96	<u>Handrails at Stoops</u>					<u>Building 903</u>		
	2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
	2032	\$3,777.96	2042	\$4,578.29				
97	<u>Handrails at Stoops</u>					<u>Building 904</u>		
	2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
	2032	\$3,777.96	2042	\$4,578.29				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
98	<u>Handrails at Stoops</u>					<u>Building 906</u>		
	2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
	2032	\$3,777.96	2042	\$4,578.29				
99	<u>Handrails at Stoops</u>					<u>Building 907</u>		
	3	PR	100.00%	1952	80	10	100.00%	\$4,500.00
	2032	\$5,666.93	2042	\$6,867.43				
100	<u>Handrails at Stoops</u>					<u>Building 911</u>		
	4	PR	100.00%	1952	80	10	100.00%	\$6,000.00
	2032	\$7,555.91	2042	\$9,156.58				
101	<u>Handrails at Stoops</u>					<u>Building 912</u>		
	3	PR	100.00%	1953	80	10	100.00%	\$4,500.00
	2033	\$5,776.87	2043	\$7,000.66				
102	<u>Handrails at Stoops</u>					<u>Building 913</u>		
	6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
	2033	\$11,553.74	2043	\$14,001.32				
103	<u>Handrails at Stoops</u>					<u>Building 915</u>		
	1	PR	100.00%	1953	80	10	100.00%	\$1,500.00
	2033	\$1,925.62	2043	\$2,333.55				
104	<u>Handrails at Stoops</u>					<u>Building 920</u>		
	6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
	2033	\$11,553.74	2043	\$14,001.32				
105	<u>Handrails at Stoops</u>					<u>Building 922</u>		
	2	PR	100.00%	1953	80	10	100.00%	\$3,000.00
	2033	\$3,851.25	2043	\$4,667.11				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
106	<u>Handrails at Stoops</u>					<u>Building 923</u>		
	6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
	2033	\$11,553.74	2043	\$14,001.32				
107	<u>Handrails at Stoops</u>					<u>Building 925</u>		
	6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
	2033	\$11,553.74	2043	\$14,001.32				
108	<u>Handrails at Stoops</u>					<u>Building 927</u>		
	1	PR	100.00%	1953	80	10	100.00%	\$1,500.00
	2033	\$1,925.62	2043	\$2,333.55				
109	<u>Handrails at Stoops</u>					<u>Building 928</u>		
	4	PR	100.00%	1953	80	10	100.00%	\$6,000.00
	2033	\$7,702.50	2043	\$9,334.21				
110	<u>Handrails at Stoops</u>					<u>Building 929</u>		
	2	PR	100.00%	1953	80	10	100.00%	\$3,000.00
	2033	\$3,851.25	2043	\$4,667.11				
111	<u>Handrails at Stoops</u>					<u>Building 931</u>		
	2	PR	100.00%	1954	80	10	100.00%	\$3,000.00
	2034	\$3,925.96	2044	\$4,757.65				
112	<u>Handrails at Stoops</u>					<u>Building 933</u>		
	1	PR	100.00%	1954	80	10	100.00%	\$1,500.00
	2034	\$1,962.98	2044	\$2,378.82				
113	<u>Handrails at Stoops</u>					<u>Building 935</u>		
	3	PR	100.00%	1954	80	10	100.00%	\$4,500.00
	2034	\$5,888.94	2044	\$7,136.47				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
114	<u>Handrails at Stoops</u>					<u>Building 936</u>		
	4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
	2034	\$7,851.92	2044	\$9,515.30				
115	<u>Handrails at Stoops</u>					<u>Building 938</u>		
	2	PR	100.00%	1954	80	10	100.00%	\$3,000.00
	2034	\$3,925.96	2044	\$4,757.65				
116	<u>Handrails at Stoops</u>					<u>Building 940</u>		
	2	PR	100.00%	1954	80	10	100.00%	\$3,000.00
	2034	\$3,925.96	2044	\$4,757.65				
117	<u>Handrails at Stoops</u>					<u>Building 942</u>		
	4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
	2034	\$7,851.92	2044	\$9,515.30				
118	<u>Handrails at Stoops</u>					<u>Building 943</u>		
	4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
	2034	\$7,851.92	2044	\$9,515.30				
119	<u>Handrails at Stoops</u>					<u>Building 944</u>		
	4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
	2034	\$7,851.92	2044	\$9,515.30				
120	<u>Handrails at Stoops</u>					<u>Building 945</u>		
	3	PR	100.00%	1954	80	10	100.00%	\$4,500.00
	2034	\$5,888.94	2044	\$7,136.47				
121	<u>Handrails at Stoops</u>					<u>Building 946</u>		
	4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
	2035	\$8,004.25	2045	\$9,699.89				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
122	<u>Handrails at Stoops</u>					<u>Building 947</u>		
	4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
	2035	\$8,004.25	2045	\$9,699.89				
123	<u>Handrails at Stoops</u>					<u>Building 949</u>		
	2	PR	100.00%	1955	80	10	100.00%	\$3,000.00
	2035	\$4,002.13	2045	\$4,849.95				
124	<u>Handrails at Stoops</u>					<u>Building 951</u>		
	4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
	2035	\$8,004.25	2045	\$9,699.89				
125	<u>Handrails at Stoops</u>					<u>Building 953</u>		
	4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
	2035	\$8,004.25	2045	\$9,699.89				
126	<u>Handrails at Stoops</u>					<u>Building 955</u>		
	4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
	2035	\$8,004.25	2045	\$9,699.89				
127	<u>Handrails at Stoops</u>					<u>Building 957</u>		
	2	PR	100.00%	1955	80	10	100.00%	\$3,000.00
	2035	\$4,002.13	2045	\$4,849.95				
128	<u>Handrails at Stoops</u>					<u>Building 959</u>		
	4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
	2035	\$8,004.25	2045	\$9,699.89				
129	<u>Handrails at Stoops</u>					<u>Building 960</u>		
	6	PR	100.00%	1955	80	10	100.00%	\$9,000.00
	2035	\$12,006.38	2045	\$14,549.84				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
130	<u>Handrails at Stoops</u>					<u>Building 961</u>		
	1	PR	100.00%	1955	80	10	100.00%	\$1,500.00
	2035	\$2,001.06	2045	\$2,424.97				
131	<u>Handrails at Stoops</u>					<u>Building 963</u>		
	3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
	2036	\$6,119.65	2046	\$7,416.05				
132	<u>Handrails at Stoops</u>					<u>Building 964</u>		
	3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
	2036	\$6,119.65	2046	\$7,416.05				
133	<u>Handrails at Stoops</u>					<u>Building 965</u>		
	4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
	2036	\$8,159.53	2046	\$9,888.07				
134	<u>Handrails at Stoops</u>					<u>Building 966</u>		
	3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
	2036	\$6,119.65	2046	\$7,416.05				
135	<u>Handrails at Stoops</u>					<u>Building 967</u>		
	4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
	2036	\$8,159.53	2046	\$9,888.07				
136	<u>Handrails at Stoops</u>					<u>Building 968</u>		
	3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
	2036	\$6,119.65	2046	\$7,416.05				
137	<u>Handrails at Stoops</u>					<u>Building 970</u>		
	4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
	2036	\$8,159.53	2046	\$9,888.07				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.005 Handrails								
138	<u>Handrails at Stoops</u>				<u>Building 972</u>			
	4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
	2036	\$8,159.53	2046	\$9,888.07				
1.006 Individual Stoops								
1	<u>Individual Stoops</u>				<u>Building 101</u>			
	4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
	2023	\$39,831.05	2033	\$48,268.97	2043	\$58,494.40		
2	<u>Individual Stoops</u>				<u>Building 103</u>			
	2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
	2023	\$19,915.52	2033	\$24,134.48	2043	\$29,247.20		
3	<u>Individual Stoops</u>				<u>Building 105</u>			
	2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
	2023	\$19,915.52	2033	\$24,134.48	2043	\$29,247.20		
4	<u>Individual Stoops</u>				<u>Building 106</u>			
	4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
	2023	\$39,831.05	2033	\$48,268.97	2043	\$58,494.40		
5	<u>Individual Stoops</u>				<u>Building 107</u>			
	4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
	2023	\$39,831.05	2033	\$48,268.97	2043	\$58,494.40		
6	<u>Individual Stoops</u>				<u>Building 108</u>			
	4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
	2023	\$39,831.05	2033	\$48,268.97	2043	\$58,494.40		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
7	<u>Individual Stoops</u>				<u>Building 113</u>			
	2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
	2023	\$19,915.52	2033	\$24,134.48	2043	\$29,247.20		
8	<u>Individual Stoops</u>				<u>Building 114</u>			
	4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
	2023	\$39,831.05	2033	\$48,268.97	2043	\$58,494.40		
9	<u>Individual Stoops</u>				<u>Building 116</u>			
	4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
	2023	\$39,831.05	2033	\$48,268.97	2043	\$58,494.40		
10	<u>Individual Stoops</u>				<u>Building 202</u>			
	2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
	2023	\$19,915.52	2033	\$24,134.48	2043	\$29,247.20		
11	<u>Individual Stoops</u>				<u>Building 203</u>			
	4	EA	100.00%	1944	80	10	100.00%	\$37,600.00
	2024	\$40,603.77	2034	\$49,205.39	2044	\$59,629.20		
12	<u>Individual Stoops</u>				<u>Building 207</u>			
	6	EA	100.00%	1944	80	10	100.00%	\$56,400.00
	2024	\$60,905.66	2034	\$73,808.08	2044	\$89,443.79		
13	<u>Individual Stoops</u>				<u>Building 211</u>			
	4	EA	100.00%	1944	80	10	100.00%	\$37,600.00
	2024	\$40,603.77	2034	\$49,205.39	2044	\$59,629.20		
14	<u>Individual Stoops</u>				<u>Building 215</u>			
	6	EA	100.00%	1944	80	10	100.00%	\$56,400.00
	2024	\$60,905.66	2034	\$73,808.08	2044	\$89,443.79		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
15	<u>Individual Stoops</u>				<u>Building 216</u>			
	2	EA	100.00%	1944	80	10	100.00%	\$18,800.00
	2024	\$20,301.89	2034	\$24,602.69	2044	\$29,814.60		
16	<u>Individual Stoops</u>				<u>Building 219</u>			
	4	EA	100.00%	1944	80	10	100.00%	\$37,600.00
	2024	\$40,603.77	2034	\$49,205.39	2044	\$59,629.20		
17	<u>Individual Stoops</u>				<u>Building 223</u>			
	5	EA	100.00%	1944	80	10	100.00%	\$47,000.00
	2024	\$50,754.71	2034	\$61,506.73	2044	\$74,536.49		
18	<u>Individual Stoops</u>				<u>Building 224</u>			
	5	EA	100.00%	1944	80	10	100.00%	\$47,000.00
	2024	\$50,754.71	2034	\$61,506.73	2044	\$74,536.49		
19	<u>Individual Stoops</u>				<u>Building 303</u>			
	6	EA	100.00%	1944	80	10	100.00%	\$56,400.00
	2024	\$60,905.66	2034	\$73,808.08	2044	\$89,443.79		
20	<u>Individual Stoops</u>				<u>Building 305</u>			
	3	EA	100.00%	1944	80	10	100.00%	\$28,200.00
	2024	\$30,452.83	2034	\$36,904.04	2044	\$44,721.90		
21	<u>Individual Stoops</u>				<u>Building 307</u>			
	5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
	2025	\$51,739.35	2035	\$62,699.97	2045	\$75,982.50		
22	<u>Individual Stoops</u>				<u>Building 308</u>			
	4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
	2025	\$41,391.48	2035	\$50,159.97	2045	\$60,786.00		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
23	<u>Individual Stoops</u>				<u>Building 309</u>			
	4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
	2025	\$41,391.48	2035	\$50,159.97	2045	\$60,786.00		
24	<u>Individual Stoops</u>				<u>Building 313</u>			
	3	EA	100.00%	1945	80	10	100.00%	\$28,200.00
	2025	\$31,043.61	2035	\$37,619.98	2045	\$45,589.50		
25	<u>Individual Stoops</u>				<u>Building 314</u>			
	5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
	2025	\$51,739.35	2035	\$62,699.97	2045	\$75,982.50		
26	<u>Individual Stoops</u>				<u>Building 315</u>			
	5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
	2025	\$51,739.35	2035	\$62,699.97	2045	\$75,982.50		
27	<u>Individual Stoops</u>				<u>Building 316</u>			
	5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
	2025	\$51,739.35	2035	\$62,699.97	2045	\$75,982.50		
28	<u>Individual Stoops</u>				<u>Building 502</u>			
	6	EA	100.00%	1945	80	10	100.00%	\$56,400.00
	2025	\$62,087.23	2035	\$75,239.96	2045	\$91,179.00		
29	<u>Individual Stoops</u>				<u>Building 504</u>			
	4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
	2025	\$41,391.48	2035	\$50,159.97	2045	\$60,786.00		
30	<u>Individual Stoops</u>				<u>Building 506</u>			
	4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
	2025	\$41,391.48	2035	\$50,159.97	2045	\$60,786.00		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
31	<u>Individual Stoops</u>				<u>Building 511</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		
32	<u>Individual Stoops</u>				<u>Building 515</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		
33	<u>Individual Stoops</u>				<u>Building 519</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		
34	<u>Individual Stoops</u>				<u>Building 522</u>			
	2	EA	100.00%	1946	80	10	100.00%	\$18,800.00
	2026	\$21,097.24	2036	\$25,566.54	2046	\$30,982.63		
35	<u>Individual Stoops</u>				<u>Building 523</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		
36	<u>Individual Stoops</u>				<u>Building 524</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		
37	<u>Individual Stoops</u>				<u>Building 528</u>			
	2	EA	100.00%	1946	80	10	100.00%	\$18,800.00
	2026	\$21,097.24	2036	\$25,566.54	2046	\$30,982.63		
38	<u>Individual Stoops</u>				<u>Building 533</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
39	<u>Individual Stoops</u>				<u>Building 534</u>			
	2	EA	100.00%	1946	80	10	100.00%	\$18,800.00
	2026	\$21,097.24	2036	\$25,566.54	2046	\$30,982.63		
40	<u>Individual Stoops</u>				<u>Building 535</u>			
	4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
	2026	\$42,194.48	2036	\$51,133.08	2046	\$61,965.25		
41	<u>Individual Stoops</u>				<u>Building 536</u>			
	2	EA	100.00%	1947	80	10	100.00%	\$18,800.00
	2027	\$21,506.53	2037	\$26,062.53	2047	\$31,583.69		
42	<u>Individual Stoops</u>				<u>Building 541</u>			
	2	EA	100.00%	1947	80	10	100.00%	\$18,800.00
	2027	\$21,506.53	2037	\$26,062.53	2047	\$31,583.69		
43	<u>Individual Stoops</u>				<u>Building 543</u>			
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
44	<u>Individual Stoops</u>				<u>Building 545</u>			
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
45	<u>Individual Stoops</u>				<u>Building 546</u>			
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
46	<u>Individual Stoops</u>				<u>Building 548</u>			
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
47	<u>Individual Stoops</u>					<u>Building 550</u>		
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
48	<u>Individual Stoops</u>					<u>Building 701</u>		
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
49	<u>Individual Stoops</u>					<u>Building 702</u>		
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
50	<u>Individual Stoops</u>					<u>Building 703</u>		
	4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
	2027	\$43,013.05	2037	\$52,125.06	2047	\$63,167.38		
51	<u>Individual Stoops</u>					<u>Building 704</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
52	<u>Individual Stoops</u>					<u>Building 705</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
53	<u>Individual Stoops</u>					<u>Building 706</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
54	<u>Individual Stoops</u>					<u>Building 707</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
55	<u>Individual Stoops</u>					<u>Building 708</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
56	<u>Individual Stoops</u>					<u>Building 709</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
57	<u>Individual Stoops</u>					<u>Building 710</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
58	<u>Individual Stoops</u>					<u>Building 711</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
59	<u>Individual Stoops</u>					<u>Building 712</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
60	<u>Individual Stoops</u>					<u>Building 713</u>		
	4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
	2028	\$43,847.50	2038	\$53,136.28	2048	\$64,392.82		
61	<u>Individual Stoops</u>					<u>Building 714</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
62	<u>Individual Stoops</u>					<u>Building 715</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
63	<u>Individual Stoops</u>					<u>Building 716</u>		
	2	EA	100.00%	1949	80	10	100.00%	\$18,800.00
	2029	\$22,349.07	2039	\$27,083.56	2049	\$32,821.02		
64	<u>Individual Stoops</u>					<u>Building 717</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
65	<u>Individual Stoops</u>					<u>Building 718</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
66	<u>Individual Stoops</u>					<u>Building 719</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
67	<u>Individual Stoops</u>					<u>Building 720</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
68	<u>Individual Stoops</u>					<u>Building 721</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
69	<u>Individual Stoops</u>					<u>Building 723</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		
70	<u>Individual Stoops</u>					<u>Building 724</u>		
	4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
	2029	\$44,698.15	2039	\$54,167.13	2049	\$65,642.04		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
71	<u>Individual Stoops</u>				<u>Building 726</u>			
	2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
	2030	\$22,782.65	2040	\$27,608.98				
72	<u>Individual Stoops</u>				<u>Building 727</u>			
	4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
	2030	\$45,565.29	2040	\$55,217.97				
73	<u>Individual Stoops</u>				<u>Building 728</u>			
	4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
	2030	\$45,565.29	2040	\$55,217.97				
74	<u>Individual Stoops</u>				<u>Building 729</u>			
	2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
	2030	\$22,782.65	2040	\$27,608.98				
75	<u>Individual Stoops</u>				<u>Building 734</u>			
	2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
	2030	\$22,782.65	2040	\$27,608.98				
76	<u>Individual Stoops</u>				<u>Building 735</u>			
	4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
	2030	\$45,565.29	2040	\$55,217.97				
77	<u>Individual Stoops</u>				<u>Building 736</u>			
	4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
	2030	\$45,565.29	2040	\$55,217.97				
78	<u>Individual Stoops</u>				<u>Building 737</u>			
	2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
	2030	\$22,782.65	2040	\$27,608.98				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
79	<u>Individual Stoops</u>				<u>Building 801</u>			
	2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
	2030	\$22,782.65	2040	\$27,608.98				
80	<u>Individual Stoops</u>				<u>Building 802</u>			
	2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
	2030	\$22,782.65	2040	\$27,608.98				
81	<u>Individual Stoops</u>				<u>Building 803</u>			
	4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
	2031	\$46,449.26	2041	\$56,289.20				
82	<u>Individual Stoops</u>				<u>Building 804</u>			
	4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
	2031	\$46,449.26	2041	\$56,289.20				
83	<u>Individual Stoops</u>				<u>Building 806</u>			
	6	EA	100.00%	1951	80	10	100.00%	\$56,400.00
	2031	\$69,673.89	2041	\$84,433.80				
84	<u>Individual Stoops</u>				<u>Building 807</u>			
	2	EA	100.00%	1951	80	10	100.00%	\$18,800.00
	2031	\$23,224.63	2041	\$28,144.60				
85	<u>Individual Stoops</u>				<u>Building 808</u>			
	2	EA	100.00%	1951	80	10	100.00%	\$18,800.00
	2031	\$23,224.63	2041	\$28,144.60				
86	<u>Individual Stoops</u>				<u>Building 809</u>			
	4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
	2031	\$46,449.26	2041	\$56,289.20				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
87	<u>Individual Stoops</u>					<u>Building 810</u>		
	4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
	2031	\$46,449.26	2041	\$56,289.20				
88	<u>Individual Stoops</u>					<u>Building 815</u>		
	6	EA	100.00%	1951	80	10	100.00%	\$56,400.00
	2031	\$69,673.89	2041	\$84,433.80				
89	<u>Individual Stoops</u>					<u>Building 816</u>		
	6	EA	100.00%	1951	80	10	100.00%	\$56,400.00
	2031	\$69,673.89	2041	\$84,433.80				
90	<u>Individual Stoops</u>					<u>Building 817</u>		
	4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
	2031	\$46,449.26	2041	\$56,289.20				
91	<u>Individual Stoops</u>					<u>Building 818</u>		
	4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
	2032	\$47,350.37	2042	\$57,381.21				
92	<u>Individual Stoops</u>					<u>Building 823</u>		
	2	EA	100.00%	1952	80	10	100.00%	\$18,800.00
	2032	\$23,675.19	2042	\$28,690.60				
93	<u>Individual Stoops</u>					<u>Building 824</u>		
	2	EA	100.00%	1952	80	10	100.00%	\$18,800.00
	2032	\$23,675.19	2042	\$28,690.60				
94	<u>Individual Stoops</u>					<u>Building 825</u>		
	6	EA	100.00%	1952	80	10	100.00%	\$56,400.00
	2032	\$71,025.56	2042	\$86,071.81				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
95	<u>Individual Stoops</u>					<u>Building 826</u>		
	6	EA	100.00%	1952	80	10	100.00%	\$56,400.00
	2032	\$71,025.56	2042	\$86,071.81				
96	<u>Individual Stoops</u>					<u>Building 827</u>		
	6	EA	100.00%	1952	80	10	100.00%	\$56,400.00
	2032	\$71,025.56	2042	\$86,071.81				
97	<u>Individual Stoops</u>					<u>Building 828</u>		
	4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
	2032	\$47,350.37	2042	\$57,381.21				
98	<u>Individual Stoops</u>					<u>Building 829</u>		
	4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
	2032	\$47,350.37	2042	\$57,381.21				
99	<u>Individual Stoops</u>					<u>Building 831</u>		
	4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
	2032	\$47,350.37	2042	\$57,381.21				
100	<u>Individual Stoops</u>					<u>Building 833</u>		
	4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
	2032	\$47,350.37	2042	\$57,381.21				
101	<u>Individual Stoops</u>					<u>Building 834</u>		
	4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
	2033	\$48,268.97	2043	\$58,494.40				
102	<u>Individual Stoops</u>					<u>Building 835</u>		
	2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
	2033	\$24,134.48	2043	\$29,247.20				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
103	<u>Individual Stoops</u>					<u>Building 836</u>		
	4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
	2033	\$48,268.97	2043	\$58,494.40				
104	<u>Individual Stoops</u>					<u>Building 837</u>		
	4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
	2033	\$48,268.97	2043	\$58,494.40				
105	<u>Individual Stoops</u>					<u>Building 838</u>		
	4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
	2033	\$48,268.97	2043	\$58,494.40				
106	<u>Individual Stoops</u>					<u>Building 839</u>		
	2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
	2033	\$24,134.48	2043	\$29,247.20				
107	<u>Individual Stoops</u>					<u>Building 840</u>		
	2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
	2033	\$24,134.48	2043	\$29,247.20				
108	<u>Individual Stoops</u>					<u>Building 841</u>		
	4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
	2033	\$48,268.97	2043	\$58,494.40				
109	<u>Individual Stoops</u>					<u>Building 842</u>		
	4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
	2033	\$48,268.97	2043	\$58,494.40				
110	<u>Individual Stoops</u>					<u>Building 843</u>		
	2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
	2033	\$24,134.48	2043	\$29,247.20				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
111	<u>Individual Stoops</u>					<u>Building 844</u>		
	3	EA	100.00%	1954	80	10	100.00%	\$28,200.00
	2034	\$36,904.04	2044	\$44,721.90				
112	<u>Individual Stoops</u>					<u>Building 845</u>		
	4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
	2034	\$49,205.39	2044	\$59,629.20				
113	<u>Individual Stoops</u>					<u>Building 846</u>		
	2	EA	100.00%	1954	80	10	100.00%	\$18,800.00
	2034	\$24,602.69	2044	\$29,814.60				
114	<u>Individual Stoops</u>					<u>Building 847</u>		
	6	EA	100.00%	1954	80	10	100.00%	\$56,400.00
	2034	\$73,808.08	2044	\$89,443.79				
115	<u>Individual Stoops</u>					<u>Building 848</u>		
	2	EA	100.00%	1954	80	10	100.00%	\$18,800.00
	2034	\$24,602.69	2044	\$29,814.60				
116	<u>Individual Stoops</u>					<u>Building 903</u>		
	2	EA	100.00%	1954	80	10	100.00%	\$18,800.00
	2034	\$24,602.69	2044	\$29,814.60				
117	<u>Individual Stoops</u>					<u>Building 904</u>		
	4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
	2034	\$49,205.39	2044	\$59,629.20				
118	<u>Individual Stoops</u>					<u>Building 905</u>		
	4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
	2034	\$49,205.39	2044	\$59,629.20				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
119	<u>Individual Stoops</u>					<u>Building 906</u>		
	4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
	2034	\$49,205.39	2044	\$59,629.20				
120	<u>Individual Stoops</u>					<u>Building 907</u>		
	4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
	2034	\$49,205.39	2044	\$59,629.20				
121	<u>Individual Stoops</u>					<u>Building 911</u>		
	4	EA	100.00%	1955	80	10	100.00%	\$37,600.00
	2035	\$50,159.97	2045	\$60,786.00				
122	<u>Individual Stoops</u>					<u>Building 912</u>		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96	2045	\$91,179.00				
123	<u>Individual Stoops</u>					<u>Building 913</u>		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96	2045	\$91,179.00				
124	<u>Individual Stoops</u>					<u>Building 915</u>		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96	2045	\$91,179.00				
125	<u>Individual Stoops</u>					<u>Building 920</u>		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96	2045	\$91,179.00				
126	<u>Individual Stoops</u>					<u>Building 921</u>		
	2	EA	100.00%	1955	80	10	100.00%	\$18,800.00
	2035	\$25,079.99	2045	\$30,393.00				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
127	Individual Stoops					Building 922		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96		2045	\$91,179.00			
128	Individual Stoops					Building 923		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96		2045	\$91,179.00			
129	Individual Stoops					Building 925		
	6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
	2035	\$75,239.96		2045	\$91,179.00			
130	Individual Stoops					Building 927		
	4	EA	100.00%	1955	80	10	100.00%	\$37,600.00
	2035	\$50,159.97		2045	\$60,786.00			
131	Individual Stoops					Building 928		
	6	EA	100.00%	1956	80	10	100.00%	\$56,400.00
	2036	\$76,699.61		2046	\$92,947.88			
132	Individual Stoops					Building 929		
	2	EA	100.00%	1956	80	10	100.00%	\$18,800.00
	2036	\$25,566.54		2046	\$30,982.63			
133	Individual Stoops					Building 931		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08		2046	\$61,965.25			
134	Individual Stoops					Building 933		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08		2046	\$61,965.25			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
135	<u>Individual Stoops</u>					<u>Building 935</u>		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08	2046	\$61,965.25				
136	<u>Individual Stoops</u>					<u>Building 936</u>		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08	2046	\$61,965.25				
137	<u>Individual Stoops</u>					<u>Building 937</u>		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08	2046	\$61,965.25				
138	<u>Individual Stoops</u>					<u>Building 938</u>		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08	2046	\$61,965.25				
139	<u>Individual Stoops</u>					<u>Building 940</u>		
	4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
	2036	\$51,133.08	2046	\$61,965.25				
140	<u>Individual Stoops</u>					<u>Building 941</u>		
	2	EA	100.00%	1956	80	10	100.00%	\$18,800.00
	2036	\$25,566.54	2046	\$30,982.63				
141	<u>Individual Stoops</u>					<u>Building 942</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
142	<u>Individual Stoops</u>					<u>Building 943</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
143	<u>Individual Stoops</u>					<u>Building 944</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
144	<u>Individual Stoops</u>					<u>Building 945</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
145	<u>Individual Stoops</u>					<u>Building 946</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
146	<u>Individual Stoops</u>					<u>Building 947</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
147	<u>Individual Stoops</u>					<u>Building 949</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
148	<u>Individual Stoops</u>					<u>Building 951</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
149	<u>Individual Stoops</u>					<u>Building 953</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				
150	<u>Individual Stoops</u>					<u>Building 955</u>		
	4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
	2037	\$52,125.06	2047	\$63,167.38				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
151	<u>Individual Stoops</u>					<u>Building 957</u>		
	4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
	2038	\$53,136.28	2048	\$64,392.82				
152	<u>Individual Stoops</u>					<u>Building 959</u>		
	4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
	2038	\$53,136.28	2048	\$64,392.82				
153	<u>Individual Stoops</u>					<u>Building 960</u>		
	6	EA	100.00%	1958	80	10	100.00%	\$56,400.00
	2038	\$79,704.43	2048	\$96,589.24				
154	<u>Individual Stoops</u>					<u>Building 961</u>		
	4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
	2038	\$53,136.28	2048	\$64,392.82				
155	<u>Individual Stoops</u>					<u>Building 963</u>		
	4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
	2038	\$53,136.28	2048	\$64,392.82				
156	<u>Individual Stoops</u>					<u>Building 964</u>		
	3	EA	100.00%	1958	80	10	100.00%	\$28,200.00
	2038	\$39,852.21	2048	\$48,294.62				
157	<u>Individual Stoops</u>					<u>Building 965</u>		
	4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
	2038	\$53,136.28	2048	\$64,392.82				
158	<u>Individual Stoops</u>					<u>Building 966</u>		
	2	EA	100.00%	1958	80	10	100.00%	\$18,800.00
	2038	\$26,568.14	2048	\$32,196.41				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.006 Individual Stoops								
159	Individual Stoops					Building 967		
	3	EA	100.00%	1958	80	10	100.00%	\$28,200.00
	2038	\$39,852.21		2048	\$48,294.62			
160	Individual Stoops					Building 968		
	2	EA	100.00%	1958	80	10	100.00%	\$18,800.00
	2038	\$26,568.14		2048	\$32,196.41			
161	Individual Stoops					Building 970		
	4	EA	100.00%	1959	80	10	100.00%	\$37,600.00
	2039	\$54,167.13		2049	\$65,642.04			
162	Individual Stoops					Building 972		
	4	EA	100.00%	1959	80	10	100.00%	\$37,600.00
	2039	\$54,167.13		2049	\$65,642.04			
1.007 Gutters / Downspouts								
1	Aluminum gutter					Building 101		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
2	Aluminum gutter					Building 102		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
3	Aluminum gutter					Building 103		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
4	<u>Aluminum gutter</u>					<u>Building 104</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
5	<u>Aluminum gutter</u>					<u>Building 105</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
6	<u>Aluminum gutter</u>					<u>Building 106</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
7	<u>Aluminum gutter</u>					<u>Building 107</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
8	<u>Aluminum gutter</u>					<u>Building 108</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
9	<u>Aluminum gutter</u>					<u>Building 109</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
10	<u>Aluminum gutter</u>					<u>Building 110</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
11	<u>Aluminum gutter</u>					<u>Building 111</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
12	<u>Aluminum gutter</u>					<u>Building 112</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
13	<u>Aluminum gutter</u>					<u>Building 113</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
14	<u>Aluminum gutter</u>					<u>Building 114</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
15	<u>Aluminum gutter</u>					<u>Building 115</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
16	<u>Aluminum gutter</u>					<u>Building 116</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
17	<u>Aluminum gutter</u>					<u>Building 117</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
18	<u>Aluminum gutter</u>					<u>Building 201</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
19	<u>Aluminum gutter</u>					<u>Building 202</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
20	<u>Aluminum gutter</u>					<u>Building 203</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
21	<u>Aluminum gutter</u>					<u>Building 204</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
22	<u>Aluminum gutter</u>					<u>Building 205</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
23	<u>Aluminum gutter</u>					<u>Building 206</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
24	<u>Aluminum gutter</u>					<u>Building 207</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
25	<u>Aluminum gutter</u>					<u>Building 208</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
26	<u>Aluminum gutter</u>					<u>Building 209</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
27	<u>Aluminum gutter</u>					<u>Building 210</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
28	<u>Aluminum gutter</u>					<u>Building 211</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
29	<u>Aluminum gutter</u>					<u>Building 212</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
30	<u>Aluminum gutter</u>					<u>Building 213</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
31	<u>Aluminum gutter</u>					<u>Building 214</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
32	<u>Aluminum gutter</u>					<u>Building 215</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
33	<u>Aluminum gutter</u>					<u>Building 216</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
34	<u>Aluminum gutter</u>					<u>Building 217</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
35	<u>Aluminum gutter</u>					<u>Building 218</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
36	<u>Aluminum gutter</u>					<u>Building 219</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
37	<u>Aluminum gutter</u>					<u>Building 220</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
38	<u>Aluminum gutter</u>					<u>Building 221</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
39	<u>Aluminum gutter</u>					<u>Building 222</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
40	<u>Aluminum gutter</u>					<u>Building 223</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
41	<u>Aluminum gutter</u>					<u>Building 224</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
42	<u>Aluminum gutter</u>					<u>Building 225</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
43	<u>Aluminum gutter</u>					<u>Building 226</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
44	<u>Aluminum gutter</u>					<u>Building 227</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
45	<u>Aluminum gutter</u>					<u>Building 228</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
46	<u>Aluminum gutter</u>					<u>Building 229</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
47	<u>Aluminum gutter</u>					<u>Building 230</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
48	<u>Aluminum gutter</u>					<u>Building 302</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
49	<u>Aluminum gutter</u>					<u>Building 303</u>		
	324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
	2038	\$2,971.62						
50	<u>Aluminum gutter</u>					<u>Building 304</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
51	<u>Aluminum gutter</u>					<u>Building 305</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
52	<u>Aluminum gutter</u>					<u>Building 306</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
53	<u>Aluminum gutter</u>					<u>Building 307</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
54	<u>Aluminum gutter</u>					<u>Building 308</u>		
	324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
	2038	\$2,971.62						
55	<u>Aluminum gutter</u>					<u>Building 309</u>		
	324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
	2038	\$2,971.62						
56	<u>Aluminum gutter</u>					<u>Building 310</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
57	<u>Aluminum gutter</u>					<u>Building 311</u>		
	324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
	2038	\$2,971.62						
58	<u>Aluminum gutter</u>					<u>Building 312</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
59	<u>Aluminum gutter</u>					<u>Building 313</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
60	<u>Aluminum gutter</u>					<u>Building 314</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
61	<u>Aluminum gutter</u>					<u>Building 315</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
62	<u>Aluminum gutter</u>					<u>Building 316</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
63	<u>Aluminum gutter</u>					<u>Building 317</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
64	<u>Aluminum gutter</u>					<u>Building 401</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
65	<u>Aluminum gutter</u>					<u>Building 402</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
66	<u>Aluminum gutter</u>					<u>Building 403</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
67	<u>Aluminum gutter</u>					<u>Building 404</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
68	<u>Aluminum gutter</u>					<u>Building 405</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
69	<u>Aluminum gutter</u>					<u>Building 501</u>		
	430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
	2030	\$3,381.89						
70	<u>Aluminum gutter</u>					<u>Building 502</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
71	<u>Aluminum gutter</u>					<u>Building 503</u>		
	464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
	2030	\$3,649.30						
72	<u>Aluminum gutter</u>					<u>Building 504</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
73	<u>Aluminum gutter</u>					<u>Building 506</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
74	<u>Aluminum gutter</u>					<u>Building 507</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
75	<u>Aluminum gutter</u>					<u>Building 508</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
76	<u>Aluminum gutter</u>					<u>Building 509</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
77	<u>Aluminum gutter</u>					<u>Building 510</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
78	<u>Aluminum gutter</u>					<u>Building 511</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
79	<u>Aluminum gutter</u>					<u>Building 512</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
80	<u>Aluminum gutter</u>					<u>Building 513</u>		
	464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
	2030	\$3,649.30						
81	<u>Aluminum gutter</u>					<u>Building 514</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
82	<u>Aluminum gutter</u>					<u>Building 515</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
83	<u>Aluminum gutter</u>					<u>Building 516</u>		
	430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
	2030	\$3,381.89						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
84	<u>Aluminum gutter</u>					<u>Building 517</u>		
	430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
	2030	\$3,381.89						
85	<u>Aluminum gutter</u>					<u>Building 518</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
86	<u>Aluminum gutter</u>					<u>Building 519</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
87	<u>Aluminum gutter</u>					<u>Building 520</u>		
	464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
	2030	\$3,649.30						
88	<u>Aluminum gutter</u>					<u>Building 521</u>		
	464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
	2030	\$3,649.30						
89	<u>Aluminum gutter</u>					<u>Building 522</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
90	<u>Aluminum gutter</u>					<u>Building 523</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
91	<u>Aluminum gutter</u>					<u>Building 524</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
92	<u>Aluminum gutter</u>					<u>Building 525</u>		
	430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
	2030	\$3,381.89						
93	<u>Aluminum gutter</u>					<u>Building 526</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
94	<u>Aluminum gutter</u>					<u>Building 527</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
95	<u>Aluminum gutter</u>					<u>Building 528</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
96	<u>Aluminum gutter</u>					<u>Building 529</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
97	<u>Aluminum gutter</u>					<u>Building 530</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
98	<u>Aluminum gutter</u>					<u>Building 531</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
99	<u>Aluminum gutter</u>					<u>Building 532</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
100	<u>Aluminum gutter</u>					<u>Building 533</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
101	<u>Aluminum gutter</u>					<u>Building 534</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
102	<u>Aluminum gutter</u>					<u>Building 535</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
103	<u>Aluminum gutter</u>					<u>Building 536</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
104	<u>Aluminum gutter</u>					<u>Building 537</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
105	<u>Aluminum gutter</u>					<u>Building 538</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
106	<u>Aluminum gutter</u>					<u>Building 539</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
107	<u>Aluminum gutter</u>					<u>Building 540</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
108	<u>Aluminum gutter</u>					<u>Building 541</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
109	<u>Aluminum gutter</u>					<u>Building 542</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
110	<u>Aluminum gutter</u>					<u>Building 543</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
111	<u>Aluminum gutter</u>					<u>Building 544</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
112	<u>Aluminum gutter</u>					<u>Building 545</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
113	<u>Aluminum gutter</u>					<u>Building 546</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
114	<u>Aluminum gutter</u>					<u>Building 547</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
115	<u>Aluminum gutter</u>					<u>Building 548</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
116	<u>Aluminum gutter</u>					<u>Building 549</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
117	<u>Aluminum gutter</u>					<u>Building 550</u>		
	351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
	2030	\$2,760.57						
118	<u>Aluminum gutter</u>					<u>Building 602</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
119	<u>Aluminum gutter</u>					<u>Building 603</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
120	<u>Aluminum gutter</u>					<u>Building 604</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
121	<u>Aluminum gutter</u>					<u>Building 605</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
122	<u>Aluminum gutter</u>					<u>Building 606</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
123	<u>Aluminum gutter</u>					<u>Building 607</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
124	<u>Aluminum gutter</u>					<u>Building 608</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
125	<u>Aluminum gutter</u>					<u>Building 701</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
126	<u>Aluminum gutter</u>					<u>Building 702</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
127	<u>Aluminum gutter</u>					<u>Building 703</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
128	<u>Aluminum gutter</u>					<u>Building 704</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
129	<u>Aluminum gutter</u>					<u>Building 705</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
130	<u>Aluminum gutter</u>					<u>Building 706</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
131	<u>Aluminum gutter</u>					<u>Building 707</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
132	<u>Aluminum gutter</u>					<u>Building 708</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
133	<u>Aluminum gutter</u>					<u>Building 709</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
134	<u>Aluminum gutter</u>					<u>Building 710</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
135	<u>Aluminum gutter</u>					<u>Building 711</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
136	<u>Aluminum gutter</u>					<u>Building 712</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
137	<u>Aluminum gutter</u>					<u>Building 713</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
138	<u>Aluminum gutter</u>					<u>Building 714</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
139	<u>Aluminum gutter</u>					<u>Building 715</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
140	<u>Aluminum gutter</u>					<u>Building 716</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
141	<u>Aluminum gutter</u>					<u>Building 717</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
142	<u>Aluminum gutter</u>					<u>Building 718</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
143	<u>Aluminum gutter</u>					<u>Building 719</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
144	<u>Aluminum gutter</u>					<u>Building 720</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
145	<u>Aluminum gutter</u>					<u>Building 721</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
146	<u>Aluminum gutter</u>					<u>Building 722</u>		
	430	LF	100.00%	2020	20	20	100.00%	\$2,790.70
	2040	\$4,098.32						
147	<u>Aluminum gutter</u>					<u>Building 723</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
148	<u>Aluminum gutter</u>					<u>Building 724</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
149	<u>Aluminum gutter</u>					<u>Building 725</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
150	<u>Aluminum gutter</u>					<u>Building 726</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
151	<u>Aluminum gutter</u>					<u>Building 727</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
152	<u>Aluminum gutter</u>					<u>Building 728</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
153	<u>Aluminum gutter</u>					<u>Building 729</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
154	<u>Aluminum gutter</u>					<u>Building 730</u>		
	430	LF	100.00%	2020	20	20	100.00%	\$2,790.70
	2040	\$4,098.32						
155	<u>Aluminum gutter</u>					<u>Building 731</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
156	<u>Aluminum gutter</u>					<u>Building 732</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
157	<u>Aluminum gutter</u>					<u>Building 733</u>		
	430	LF	100.00%	2020	20	20	100.00%	\$2,790.70
	2040	\$4,098.32						
158	<u>Aluminum gutter</u>					<u>Building 734</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
159	<u>Aluminum gutter</u>					<u>Building 735</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
160	<u>Aluminum gutter</u>					<u>Building 736</u>		
	351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
	2040	\$3,345.37						
161	<u>Aluminum gutter</u>					<u>Building 737</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
162	<u>Aluminum gutter</u>					<u>Building 738</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
163	<u>Aluminum gutter</u>					<u>Building 739</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
164	<u>Aluminum gutter</u>					<u>Building 801</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
165	<u>Aluminum gutter</u>					<u>Building 802</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
166	<u>Aluminum gutter</u>					<u>Building 803</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
167	<u>Aluminum gutter</u>					<u>Building 804</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
168	<u>Aluminum gutter</u>					<u>Building 805</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
169	<u>Aluminum gutter</u>					<u>Building 806</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						
170	<u>Aluminum gutter</u>					<u>Building 807</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						
171	<u>Aluminum gutter</u>					<u>Building 808</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
172	<u>Aluminum gutter</u>					<u>Building 809</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
173	<u>Aluminum gutter</u>					<u>Building 810</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
174	<u>Aluminum gutter</u>					<u>Building 811</u>		
	430	LF	100.00%	2012	20	20	100.00%	\$2,790.70
	2032	\$3,514.38						
175	<u>Aluminum gutter</u>					<u>Building 812</u>		
	430	LF	100.00%	2012	20	20	100.00%	\$2,790.70
	2032	\$3,514.38						
176	<u>Aluminum gutter</u>					<u>Building 813</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
177	<u>Aluminum gutter</u>					<u>Building 814</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
178	<u>Aluminum gutter</u>					<u>Building 815</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						
179	<u>Aluminum gutter</u>					<u>Building 816</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
180	<u>Aluminum gutter</u>					<u>Building 817</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
181	<u>Aluminum gutter</u>					<u>Building 818</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
182	<u>Aluminum gutter</u>					<u>Building 819</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
183	<u>Aluminum gutter</u>					<u>Building 820</u>		
	430	LF	100.00%	2012	20	20	100.00%	\$2,790.70
	2032	\$3,514.38						
184	<u>Aluminum gutter</u>					<u>Building 821</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
185	<u>Aluminum gutter</u>					<u>Building 822</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
186	<u>Aluminum gutter</u>					<u>Building 823</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						
187	<u>Aluminum gutter</u>					<u>Building 824</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
188	<u>Aluminum gutter</u>					<u>Building 825</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						
189	<u>Aluminum gutter</u>					<u>Building 826</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
190	<u>Aluminum gutter</u>					<u>Building 827</u>		
	464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
	2032	\$3,792.26						
191	<u>Aluminum gutter</u>					<u>Building 828</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
192	<u>Aluminum gutter</u>					<u>Building 829</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
193	<u>Aluminum gutter</u>					<u>Building 830</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
194	<u>Aluminum gutter</u>					<u>Building 831</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
195	<u>Aluminum gutter</u>					<u>Building 832</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
196	<u>Aluminum gutter</u>					<u>Building 833</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
197	<u>Aluminum gutter</u>					<u>Building 834</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
198	<u>Aluminum gutter</u>					<u>Building 835</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
199	<u>Aluminum gutter</u>					<u>Building 836</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
200	<u>Aluminum gutter</u>					<u>Building 837</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
201	<u>Aluminum gutter</u>					<u>Building 838</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
202	<u>Aluminum gutter</u>					<u>Building 839</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
203	<u>Aluminum gutter</u>					<u>Building 840</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
204	<u>Aluminum gutter</u>					<u>Building 841</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
205	<u>Aluminum gutter</u>					<u>Building 842</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
206	<u>Aluminum gutter</u>					<u>Building 843</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
207	<u>Aluminum gutter</u>					<u>Building 844</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
208	<u>Aluminum gutter</u>					<u>Building 845</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
209	<u>Aluminum gutter</u>					<u>Building 846</u>		
	351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
	2032	\$2,868.71						
210	<u>Aluminum gutter</u>					<u>Building 847</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
211	<u>Aluminum gutter</u>					<u>Building 848</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
212	<u>Aluminum gutter</u>					<u>Building 849</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
213	<u>Aluminum gutter</u>					<u>Building 850</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
214	<u>Aluminum gutter</u>					<u>Building 901</u>		
	430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
	2033	\$3,582.56						
215	<u>Aluminum gutter</u>					<u>Building 902</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
216	<u>Aluminum gutter</u>					<u>Building 903</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
217	<u>Aluminum gutter</u>					<u>Building 904</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
218	<u>Aluminum gutter</u>					<u>Building 905</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
219	<u>Aluminum gutter</u>					<u>Building 906</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
220	<u>Aluminum gutter</u>					<u>Building 907</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
221	<u>Aluminum gutter</u>					<u>Building 908</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
222	<u>Aluminum gutter</u>					<u>Building 909</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
223	<u>Aluminum gutter</u>					<u>Building 910</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
224	<u>Aluminum gutter</u>					<u>Building 911</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
225	<u>Aluminum gutter</u>					<u>Building 912</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
226	<u>Aluminum gutter</u>					<u>Building 913</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
227	<u>Aluminum gutter</u>					<u>Building 914</u>		
	430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
	2033	\$3,582.56						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
228	<u>Aluminum gutter</u>					<u>Building 915</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
229	<u>Aluminum gutter</u>					<u>Building 916</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
230	<u>Aluminum gutter</u>					<u>Building 917</u>		
	430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
	2033	\$3,582.56						
231	<u>Aluminum gutter</u>					<u>Building 918</u>		
	430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
	2033	\$3,582.56						
232	<u>Aluminum gutter</u>					<u>Building 919</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
233	<u>Aluminum gutter</u>					<u>Building 920</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
234	<u>Aluminum gutter</u>					<u>Building 921</u>		
	394	LF	100.00%	2013	20	20	100.00%	\$2,557.06
	2033	\$3,282.62						
235	<u>Aluminum gutter</u>					<u>Building 922</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
236	<u>Aluminum gutter</u>					<u>Building 923</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
237	<u>Aluminum gutter</u>					<u>Building 924</u>		
	430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
	2033	\$3,582.56						
238	<u>Aluminum gutter</u>					<u>Building 925</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
239	<u>Aluminum gutter</u>					<u>Building 926</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
240	<u>Aluminum gutter</u>					<u>Building 927</u>		
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
241	<u>Aluminum gutter</u>					<u>Building 928</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
242	<u>Aluminum gutter</u>					<u>Building 929</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
243	<u>Aluminum gutter</u>					<u>Building 930</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
244	<u>Aluminum gutter</u>					<u>Building 931</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
245	<u>Aluminum gutter</u>					<u>Building 932</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
246	<u>Aluminum gutter</u>					<u>Building 933</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
247	<u>Aluminum gutter</u>					<u>Building 934</u>		
	430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
	2038	\$3,943.81						
248	<u>Aluminum gutter</u>					<u>Building 935</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
249	<u>Aluminum gutter</u>					<u>Building 936</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
250	<u>Aluminum gutter</u>					<u>Building 937</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
251	<u>Aluminum gutter</u>					<u>Building 938</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
252	<u>Aluminum gutter</u>					<u>Building 939</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
253	<u>Aluminum gutter</u>					<u>Building 940</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
254	<u>Aluminum gutter</u>					<u>Building 941</u>		
	418	LF	100.00%	2013	20	20	100.00%	\$2,712.82
	2033	\$3,482.58						
255	<u>Aluminum gutter</u>					<u>Building 942</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
256	<u>Aluminum gutter</u>					<u>Building 943</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
257	<u>Aluminum gutter</u>					<u>Building 944</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
258	<u>Aluminum gutter</u>					<u>Building 945</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
259	<u>Aluminum gutter</u>					<u>Building 946</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
260	<u>Aluminum gutter</u>					<u>Building 947</u>		
	447	LF	100.00%	2018	20	20	100.00%	\$2,901.03
	2038	\$4,099.73						
261	<u>Aluminum gutter</u>					<u>Building 948</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
262	<u>Aluminum gutter</u>					<u>Building 949</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
263	<u>Aluminum gutter</u>					<u>Building 950</u>		
	464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
	2038	\$4,255.65						
264	<u>Aluminum gutter</u>					<u>Building 951</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
265	<u>Aluminum gutter</u>					<u>Building 952</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
266	<u>Aluminum gutter</u>					<u>Building 953</u>		
	447	LF	100.00%	2013	20	20	100.00%	\$2,901.03
	2033	\$3,724.19						
267	<u>Aluminum gutter</u>					<u>Building 954</u>		
	421	LF	100.00%	2013	20	20	100.00%	\$2,732.29
	2033	\$3,507.58						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
268	<u>Aluminum gutter</u>					<u>Building 955</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
269	<u>Aluminum gutter</u>					<u>Building 956</u>		
	424	LF	100.00%	2013	20	20	100.00%	\$2,751.76
	2033	\$3,532.57						
270	<u>Aluminum gutter</u>					<u>Building 957</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
271	<u>Aluminum gutter</u>					<u>Building 958</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
272	<u>Aluminum gutter</u>					<u>Building 959</u>		
	447	LF	100.00%	2013	20	20	100.00%	\$2,901.03
	2033	\$3,724.19						
273	<u>Aluminum gutter</u>					<u>Building 960</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						
274	<u>Aluminum gutter</u>					<u>Building 961</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
275	<u>Aluminum gutter</u>					<u>Building 962</u>		
	464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
	2033	\$3,865.83						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
276	<u>Aluminum gutter</u>					<u>Building 963</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
277	<u>Aluminum gutter</u>					<u>Building 964</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
278	<u>Aluminum gutter</u>					<u>Building 965</u>		
	418	LF	100.00%	1943	80	10	100.00%	\$2,712.82
	2023	\$2,873.79		2033	\$3,482.58		2043	\$4,220.34
279	<u>Aluminum gutter</u>					<u>Building 966</u>		
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
280	<u>Aluminum gutter</u>					<u>Building 967</u>		
	394	LF	100.00%	2013	20	20	100.00%	\$2,557.06
	2033	\$3,282.62						
281	<u>Aluminum gutter</u>					<u>Building 968</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
282	<u>Aluminum gutter</u>					<u>Building 969</u>		
	424	LF	100.00%	2013	20	20	100.00%	\$2,751.76
	2033	\$3,532.57						
283	<u>Aluminum gutter</u>					<u>Building 970</u>		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.007 Gutters / Downspouts								
284	Aluminum gutter					Building 971		
	421	LF	100.00%	2013	20	20	100.00%	\$2,732.29
	2033	\$3,507.58						
285	Aluminum gutter					Building 972		
	351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
	2033	\$2,924.37						
1.008 Rhino Guards								
1	Rhino Guards					Building 101		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
2	Rhino Guards					Building 102		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
3	Rhino Guards					Building 103		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
4	Rhino Guards					Building 104		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
5	Rhino Guards					Building 105		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
6	<u>Rhino Guards</u>					<u>Building 106</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
7	<u>Rhino Guards</u>					<u>Building 107</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
8	<u>Rhino Guards</u>					<u>Building 108</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
9	<u>Rhino Guards</u>					<u>Building 109</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
10	<u>Rhino Guards</u>					<u>Building 110</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
11	<u>Rhino Guards</u>					<u>Building 111</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
12	<u>Rhino Guards</u>					<u>Building 112</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
13	<u>Rhino Guards</u>					<u>Building 113</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
14	<u>Rhino Guards</u>					<u>Building 114</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
15	<u>Rhino Guards</u>					<u>Building 115</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
16	<u>Rhino Guards</u>					<u>Building 116</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
17	<u>Rhino Guards</u>					<u>Building 117</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
18	<u>Rhino Guards</u>					<u>Building 201</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
19	<u>Rhino Guards</u>					<u>Building 202</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
20	<u>Rhino Guards</u>					<u>Building 203</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
21	<u>Rhino Guards</u>					<u>Building 204</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
22	<u>Rhino Guards</u>					<u>Building 205</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
23	<u>Rhino Guards</u>					<u>Building 206</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
24	<u>Rhino Guards</u>					<u>Building 207</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
25	<u>Rhino Guards</u>					<u>Building 208</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
26	<u>Rhino Guards</u>					<u>Building 209</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
27	<u>Rhino Guards</u>					<u>Building 210</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
28	<u>Rhino Guards</u>					<u>Building 211</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
29	<u>Rhino Guards</u>					<u>Building 212</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
30	<u>Rhino Guards</u>					<u>Building 213</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
31	<u>Rhino Guards</u>					<u>Building 214</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
32	<u>Rhino Guards</u>					<u>Building 215</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
33	<u>Rhino Guards</u>					<u>Building 216</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
34	<u>Rhino Guards</u>					<u>Building 217</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
35	<u>Rhino Guards</u>					<u>Building 218</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
36	<u>Rhino Guards</u>					<u>Building 219</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
37	<u>Rhino Guards</u>					<u>Building 220</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
38	<u>Rhino Guards</u>					<u>Building 221</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
39	<u>Rhino Guards</u>					<u>Building 222</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
40	<u>Rhino Guards</u>					<u>Building 223</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
41	<u>Rhino Guards</u>					<u>Building 224</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
42	<u>Rhino Guards</u>					<u>Building 225</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
43	<u>Rhino Guards</u>					<u>Building 226</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
44	<u>Rhino Guards</u>					<u>Building 227</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
45	<u>Rhino Guards</u>					<u>Building 228</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
46	<u>Rhino Guards</u>					<u>Building 229</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
47	<u>Rhino Guards</u>					<u>Building 230</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
48	<u>Rhino Guards</u>					<u>Building 302</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
49	<u>Rhino Guards</u>					<u>Building 303</u>		
	186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
	2038	\$2,431.41						
50	<u>Rhino Guards</u>					<u>Building 304</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
51	<u>Rhino Guards</u>					<u>Building 305</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
52	<u>Rhino Guards</u>					<u>Building 306</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
53	<u>Rhino Guards</u>					<u>Building 307</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
54	<u>Rhino Guards</u>					<u>Building 308</u>		
	186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
	2038	\$2,431.41						
55	<u>Rhino Guards</u>					<u>Building 309</u>		
	186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
	2038	\$2,431.41						
56	<u>Rhino Guards</u>					<u>Building 310</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
57	<u>Rhino Guards</u>					<u>Building 311</u>		
	186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
	2038	\$2,431.41						
58	<u>Rhino Guards</u>					<u>Building 312</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
59	<u>Rhino Guards</u>					<u>Building 313</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
60	<u>Rhino Guards</u>					<u>Building 314</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
61	<u>Rhino Guards</u>					<u>Building 315</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
62	<u>Rhino Guards</u>					<u>Building 316</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
63	<u>Rhino Guards</u>					<u>Building 317</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
64	<u>Rhino Guards</u>					<u>Building 401</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
65	<u>Rhino Guards</u>					<u>Building 402</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
66	<u>Rhino Guards</u>					<u>Building 403</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
67	<u>Rhino Guards</u>					<u>Building 404</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
68	<u>Rhino Guards</u>					<u>Building 405</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
69	<u>Rhino Guards</u>					<u>Building 501</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
70	<u>Rhino Guards</u>					<u>Building 502</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
71	<u>Rhino Guards</u>					<u>Building 503</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22
72	<u>Rhino Guards</u>					<u>Building 504</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
73	<u>Rhino Guards</u>					<u>Building 506</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
74	<u>Rhino Guards</u>					<u>Building 507</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
75	<u>Rhino Guards</u>					<u>Building 508</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
76	<u>Rhino Guards</u>					<u>Building 509</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
77	<u>Rhino Guards</u>					<u>Building 510</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
78	<u>Rhino Guards</u>					<u>Building 511</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
79	<u>Rhino Guards</u>					<u>Building 512</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
80	<u>Rhino Guards</u>					<u>Building 513</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
81	<u>Rhino Guards</u>					<u>Building 514</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
82	<u>Rhino Guards</u>					<u>Building 515</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
83	<u>Rhino Guards</u>					<u>Building 516</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
84	<u>Rhino Guards</u>					<u>Building 517</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
85	<u>Rhino Guards</u>					<u>Building 518</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
86	<u>Rhino Guards</u>					<u>Building 519</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
87	<u>Rhino Guards</u>					<u>Building 520</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
88	<u>Rhino Guards</u>					<u>Building 521</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
89	<u>Rhino Guards</u>					<u>Building 522</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
90	<u>Rhino Guards</u>					<u>Building 523</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
91	<u>Rhino Guards</u>					<u>Building 524</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
92	<u>Rhino Guards</u>					<u>Building 525</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
93	<u>Rhino Guards</u>					<u>Building 526</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
94	<u>Rhino Guards</u>					<u>Building 527</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
95	<u>Rhino Guards</u>					<u>Building 528</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
96	<u>Rhino Guards</u>					<u>Building 529</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
97	<u>Rhino Guards</u>					<u>Building 530</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
98	<u>Rhino Guards</u>					<u>Building 531</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
99	<u>Rhino Guards</u>					<u>Building 532</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
100	<u>Rhino Guards</u>					<u>Building 533</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
101	<u>Rhino Guards</u>					<u>Building 534</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
102	<u>Rhino Guards</u>					<u>Building 535</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
103	<u>Rhino Guards</u>					<u>Building 536</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
104	<u>Rhino Guards</u>					<u>Building 537</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
105	<u>Rhino Guards</u>					<u>Building 538</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
106	<u>Rhino Guards</u>					<u>Building 539</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
107	<u>Rhino Guards</u>					<u>Building 540</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
108	<u>Rhino Guards</u>					<u>Building 541</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
109	<u>Rhino Guards</u>					<u>Building 542</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038 \$3,817.05							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
110	<u>Rhino Guards</u>					<u>Building 543</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
111	<u>Rhino Guards</u>					<u>Building 544</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
112	<u>Rhino Guards</u>					<u>Building 545</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
113	<u>Rhino Guards</u>					<u>Building 546</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
114	<u>Rhino Guards</u>					<u>Building 547</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
115	<u>Rhino Guards</u>					<u>Building 548</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
116	<u>Rhino Guards</u>					<u>Building 549</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
117	<u>Rhino Guards</u>					<u>Building 550</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
118	<u>Rhino Guards</u>					<u>Building 602</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
119	<u>Rhino Guards</u>					<u>Building 603</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
120	<u>Rhino Guards</u>					<u>Building 604</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
121	<u>Rhino Guards</u>					<u>Building 605</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
122	<u>Rhino Guards</u>					<u>Building 606</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
123	<u>Rhino Guards</u>					<u>Building 607</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
124	<u>Rhino Guards</u>					<u>Building 608</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
125	<u>Rhino Guards</u>					<u>Building 701</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
126	<u>Rhino Guards</u>					<u>Building 702</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
127	<u>Rhino Guards</u>					<u>Building 703</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
128	<u>Rhino Guards</u>					<u>Building 704</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
129	<u>Rhino Guards</u>					<u>Building 705</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
130	<u>Rhino Guards</u>					<u>Building 706</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
131	<u>Rhino Guards</u>					<u>Building 707</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
132	<u>Rhino Guards</u>					<u>Building 708</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
133	<u>Rhino Guards</u>					<u>Building 709</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
134	<u>Rhino Guards</u>					<u>Building 710</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
135	<u>Rhino Guards</u>					<u>Building 711</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
136	<u>Rhino Guards</u>					<u>Building 712</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
137	<u>Rhino Guards</u>					<u>Building 713</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
138	<u>Rhino Guards</u>					<u>Building 714</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
139	<u>Rhino Guards</u>					<u>Building 715</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
140	<u>Rhino Guards</u>					<u>Building 716</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
141	<u>Rhino Guards</u>					<u>Building 717</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
142	<u>Rhino Guards</u>					<u>Building 718</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
143	<u>Rhino Guards</u>					<u>Building 719</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
144	<u>Rhino Guards</u>					<u>Building 720</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
145	<u>Rhino Guards</u>					<u>Building 721</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
146	<u>Rhino Guards</u>					<u>Building 722</u>		
	292	LF	100.00%	2020	20	20	100.00%	\$2,701.00
	2040	\$3,966.59						
147	<u>Rhino Guards</u>					<u>Building 723</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
148	<u>Rhino Guards</u>					<u>Building 724</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
149	<u>Rhino Guards</u>					<u>Building 725</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
150	<u>Rhino Guards</u>					<u>Building 726</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
151	<u>Rhino Guards</u>					<u>Building 727</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
152	<u>Rhino Guards</u>					<u>Building 728</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
153	<u>Rhino Guards</u>					<u>Building 729</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
154	<u>Rhino Guards</u>					<u>Building 730</u>		
	292	LF	100.00%	2020	20	20	100.00%	\$2,701.00
	2040	\$3,966.59						
155	<u>Rhino Guards</u>					<u>Building 731</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
156	<u>Rhino Guards</u>					<u>Building 732</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
157	<u>Rhino Guards</u>					<u>Building 733</u>		
	292	LF	100.00%	2020	20	20	100.00%	\$2,701.00
	2040	\$3,966.59						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
158	<u>Rhino Guards</u>					<u>Building 734</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
159	<u>Rhino Guards</u>					<u>Building 735</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
160	<u>Rhino Guards</u>					<u>Building 736</u>		
	213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
	2040	\$2,893.44						
161	<u>Rhino Guards</u>					<u>Building 737</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
162	<u>Rhino Guards</u>					<u>Building 738</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
163	<u>Rhino Guards</u>					<u>Building 739</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
164	<u>Rhino Guards</u>					<u>Building 801</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
165	<u>Rhino Guards</u>					<u>Building 802</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
166	<u>Rhino Guards</u>					<u>Building 803</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
167	<u>Rhino Guards</u>					<u>Building 804</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
168	<u>Rhino Guards</u>					<u>Building 805</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038 \$4,261.50							
169	<u>Rhino Guards</u>					<u>Building 806</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
170	<u>Rhino Guards</u>					<u>Building 807</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
171	<u>Rhino Guards</u>					<u>Building 808</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
172	<u>Rhino Guards</u>					<u>Building 809</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
173	<u>Rhino Guards</u>					<u>Building 810</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
174	<u>Rhino Guards</u>					<u>Building 811</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023 \$2,861.27		2033 \$3,467.41		2043 \$4,201.95			
175	<u>Rhino Guards</u>					<u>Building 812</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023 \$2,861.27		2033 \$3,467.41		2043 \$4,201.95			
176	<u>Rhino Guards</u>					<u>Building 813</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
177	<u>Rhino Guards</u>					<u>Building 814</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
178	<u>Rhino Guards</u>					<u>Building 815</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
179	<u>Rhino Guards</u>					<u>Building 816</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
180	<u>Rhino Guards</u>					<u>Building 817</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
181	<u>Rhino Guards</u>					<u>Building 818</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
182	<u>Rhino Guards</u>					<u>Building 819</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038	\$3,817.05						
183	<u>Rhino Guards</u>					<u>Building 820</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
184	<u>Rhino Guards</u>					<u>Building 821</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
185	<u>Rhino Guards</u>					<u>Building 822</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
186	<u>Rhino Guards</u>					<u>Building 823</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
187	<u>Rhino Guards</u>					<u>Building 824</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
188	<u>Rhino Guards</u>					<u>Building 825</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
189	<u>Rhino Guards</u>					<u>Building 826</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
190	<u>Rhino Guards</u>					<u>Building 827</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
191	<u>Rhino Guards</u>					<u>Building 828</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
192	<u>Rhino Guards</u>					<u>Building 829</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
193	<u>Rhino Guards</u>					<u>Building 830</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
194	<u>Rhino Guards</u>					<u>Building 831</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
195	<u>Rhino Guards</u>					<u>Building 832</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038 \$4,261.50							
196	<u>Rhino Guards</u>					<u>Building 833</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
197	<u>Rhino Guards</u>					<u>Building 834</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
198	<u>Rhino Guards</u>					<u>Building 835</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
199	<u>Rhino Guards</u>					<u>Building 836</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
200	<u>Rhino Guards</u>					<u>Building 837</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
201	<u>Rhino Guards</u>					<u>Building 838</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
202	<u>Rhino Guards</u>					<u>Building 839</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
203	<u>Rhino Guards</u>					<u>Building 840</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
204	<u>Rhino Guards</u>					<u>Building 841</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
205	<u>Rhino Guards</u>					<u>Building 842</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
206	<u>Rhino Guards</u>					<u>Building 843</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
207	<u>Rhino Guards</u>					<u>Building 844</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
208	<u>Rhino Guards</u>					<u>Building 845</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
209	<u>Rhino Guards</u>					<u>Building 846</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
210	<u>Rhino Guards</u>					<u>Building 847</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038 \$4,261.50							
211	<u>Rhino Guards</u>					<u>Building 848</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038 \$4,261.50							
212	<u>Rhino Guards</u>					<u>Building 849</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038 \$3,817.05							
213	<u>Rhino Guards</u>					<u>Building 850</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038 \$3,817.05							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
214	<u>Rhino Guards</u>					<u>Building 901</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023 \$2,861.27		2033 \$3,467.41		2043 \$4,201.95			
215	<u>Rhino Guards</u>					<u>Building 902</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
216	<u>Rhino Guards</u>					<u>Building 903</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
217	<u>Rhino Guards</u>					<u>Building 904</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
218	<u>Rhino Guards</u>					<u>Building 905</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
219	<u>Rhino Guards</u>					<u>Building 906</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
220	<u>Rhino Guards</u>					<u>Building 907</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
221	<u>Rhino Guards</u>					<u>Building 908</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
222	<u>Rhino Guards</u>					<u>Building 909</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
223	<u>Rhino Guards</u>					<u>Building 910</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
224	<u>Rhino Guards</u>					<u>Building 911</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
225	<u>Rhino Guards</u>					<u>Building 912</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
226	<u>Rhino Guards</u>					<u>Building 913</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
227	<u>Rhino Guards</u>					<u>Building 914</u>		
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
228	<u>Rhino Guards</u>					<u>Building 915</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
229	<u>Rhino Guards</u>					<u>Building 916</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
230	<u>Rhino Guards</u>				<u>Building 917</u>			
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
231	<u>Rhino Guards</u>				<u>Building 918</u>			
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
232	<u>Rhino Guards</u>				<u>Building 919</u>			
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
233	<u>Rhino Guards</u>				<u>Building 920</u>			
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
234	<u>Rhino Guards</u>				<u>Building 921</u>			
	256	LF	100.00%	1943	80	10	100.00%	\$2,368.00
	2023	\$2,508.51	2033	\$3,039.92	2043	\$3,683.90		
235	<u>Rhino Guards</u>				<u>Building 922</u>			
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
236	<u>Rhino Guards</u>				<u>Building 923</u>			
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
237	<u>Rhino Guards</u>				<u>Building 924</u>			
	292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
	2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
238	<u>Rhino Guards</u>					<u>Building 925</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
239	<u>Rhino Guards</u>					<u>Building 926</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038 \$4,261.50							
240	<u>Rhino Guards</u>					<u>Building 927</u>		
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038 \$3,346.46							
241	<u>Rhino Guards</u>					<u>Building 928</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
242	<u>Rhino Guards</u>					<u>Building 929</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
243	<u>Rhino Guards</u>					<u>Building 930</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038 \$3,817.05							
244	<u>Rhino Guards</u>					<u>Building 931</u>		
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
245	<u>Rhino Guards</u>					<u>Building 932</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
246	<u>Rhino Guards</u>					<u>Building 933</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
247	<u>Rhino Guards</u>					<u>Building 934</u>		
	292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
	2038 \$3,817.05							
248	<u>Rhino Guards</u>					<u>Building 935</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
249	<u>Rhino Guards</u>					<u>Building 936</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
250	<u>Rhino Guards</u>					<u>Building 937</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
251	<u>Rhino Guards</u>					<u>Building 938</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
252	<u>Rhino Guards</u>					<u>Building 939</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
253	<u>Rhino Guards</u>					<u>Building 940</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
254	<u>Rhino Guards</u>					<u>Building 941</u>		
	280	LF	100.00%	1943	80	10	100.00%	\$2,590.00
	2023 \$2,743.68		2033 \$3,324.91		2043 \$4,029.27			
255	<u>Rhino Guards</u>					<u>Building 942</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
256	<u>Rhino Guards</u>					<u>Building 943</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
257	<u>Rhino Guards</u>					<u>Building 944</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
258	<u>Rhino Guards</u>					<u>Building 945</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
259	<u>Rhino Guards</u>					<u>Building 946</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
260	<u>Rhino Guards</u>					<u>Building 947</u>		
	309	LF	100.00%	2018	20	20	100.00%	\$2,858.25
	2038 \$4,039.28							
261	<u>Rhino Guards</u>					<u>Building 948</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
262	<u>Rhino Guards</u>					<u>Building 949</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
263	<u>Rhino Guards</u>					<u>Building 950</u>		
	326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
	2038	\$4,261.50						
264	<u>Rhino Guards</u>					<u>Building 951</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
265	<u>Rhino Guards</u>					<u>Building 952</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
266	<u>Rhino Guards</u>					<u>Building 953</u>		
	309	LF	100.00%	1943	80	10	100.00%	\$2,858.25
	2023	\$3,027.85	2033	\$3,669.28	2043	\$4,446.59		
267	<u>Rhino Guards</u>					<u>Building 954</u>		
	283	LF	100.00%	1943	80	10	100.00%	\$2,617.75
	2023	\$2,773.08	2033	\$3,360.53	2043	\$4,072.44		
268	<u>Rhino Guards</u>					<u>Building 955</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
269	<u>Rhino Guards</u>					<u>Building 956</u>		
	286	LF	100.00%	1943	80	10	100.00%	\$2,645.50
	2023	\$2,802.47	2033	\$3,396.16	2043	\$4,115.61		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
270	<u>Rhino Guards</u>				<u>Building 957</u>			
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
271	<u>Rhino Guards</u>				<u>Building 958</u>			
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
272	<u>Rhino Guards</u>				<u>Building 959</u>			
	309	LF	100.00%	1943	80	10	100.00%	\$2,858.25
	2023	\$3,027.85	2033	\$3,669.28	2043	\$4,446.59		
273	<u>Rhino Guards</u>				<u>Building 960</u>			
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
274	<u>Rhino Guards</u>				<u>Building 961</u>			
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
275	<u>Rhino Guards</u>				<u>Building 962</u>			
	326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
	2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
276	<u>Rhino Guards</u>				<u>Building 963</u>			
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
277	<u>Rhino Guards</u>				<u>Building 964</u>			
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.008 Rhino Guards								
278	<u>Rhino Guards</u>					<u>Building 965</u>		
	280	LF	100.00%	1943	80	10	100.00%	\$2,590.00
	2023 \$2,743.68		2033 \$3,324.91		2043 \$4,029.27			
279	<u>Rhino Guards</u>					<u>Building 966</u>		
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038 \$2,784.36							
280	<u>Rhino Guards</u>					<u>Building 967</u>		
	256	LF	100.00%	1943	80	10	100.00%	\$2,368.00
	2023 \$2,508.51		2033 \$3,039.92		2043 \$3,683.90			
281	<u>Rhino Guards</u>					<u>Building 968</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
282	<u>Rhino Guards</u>					<u>Building 969</u>		
	286	LF	100.00%	1943	80	10	100.00%	\$2,645.50
	2023 \$2,802.47		2033 \$3,396.16		2043 \$4,115.61			
283	<u>Rhino Guards</u>					<u>Building 970</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
284	<u>Rhino Guards</u>					<u>Building 971</u>		
	283	LF	100.00%	1943	80	10	100.00%	\$2,617.75
	2023 \$2,773.08		2033 \$3,360.53		2043 \$4,072.44			
285	<u>Rhino Guards</u>					<u>Building 972</u>		
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.009 Laundry Room Doors								
1	<u>Laundry Room Doors</u>				<u>Building 107</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
2	<u>Laundry Room Doors</u>				<u>Building 110</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
3	<u>Laundry Room Doors</u>				<u>Building 113</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
4	<u>Laundry Room Doors</u>				<u>Building 203</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
5	<u>Laundry Room Doors</u>				<u>Building 208</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
6	<u>Laundry Room Doors</u>				<u>Building 215</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
7	<u>Laundry Room Doors</u>				<u>Building 216</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
8	<u>Laundry Room Doors</u>				<u>Building 223</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.009 Laundry Room Doors								
9	<u>Laundry Room Doors</u>				<u>Building 224</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
10	<u>Laundry Room Doors</u>				<u>Building 303</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
11	<u>Laundry Room Doors</u>				<u>Building 308</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
12	<u>Laundry Room Doors</u>				<u>Building 314</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
13	<u>Laundry Room Doors</u>				<u>Building 403</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
14	<u>Laundry Room Doors</u>				<u>Building 405</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
15	<u>Laundry Room Doors</u>				<u>Building 506</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
16	<u>Laundry Room Doors</u>				<u>Building 511</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.009 Laundry Room Doors								
17	<u>Laundry Room Doors</u>				<u>Building 518</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
18	<u>Laundry Room Doors</u>				<u>Building 522</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
19	<u>Laundry Room Doors</u>				<u>Building 523</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
20	<u>Laundry Room Doors</u>				<u>Building 534</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
21	<u>Laundry Room Doors</u>				<u>Building 535</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
22	<u>Laundry Room Doors</u>				<u>Building 545</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
23	<u>Laundry Room Doors</u>				<u>Building 605</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
24	<u>Laundry Room Doors</u>				<u>Building 713</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.009 Laundry Room Doors								
25	<u>Laundry Room Doors</u>				<u>Building 722</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
26	<u>Laundry Room Doors</u>				<u>Building 803</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
27	<u>Laundry Room Doors</u>				<u>Building 809</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
28	<u>Laundry Room Doors</u>				<u>Building 810</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
29	<u>Laundry Room Doors</u>				<u>Building 817</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
30	<u>Laundry Room Doors</u>				<u>Building 828</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
31	<u>Laundry Room Doors</u>				<u>Building 829</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
32	<u>Laundry Room Doors</u>				<u>Building 842</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.009 Laundry Room Doors								
33	<u>Laundry Room Doors</u>				<u>Building 843</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
34	<u>Laundry Room Doors</u>				<u>Building 904</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
35	<u>Laundry Room Doors</u>				<u>Building 928</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
36	<u>Laundry Room Doors</u>				<u>Building 936</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
37	<u>Laundry Room Doors</u>				<u>Building 937</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
38	<u>Laundry Room Doors</u>				<u>Building 944</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
39	<u>Laundry Room Doors</u>				<u>Building 951</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
40	<u>Laundry Room Doors</u>				<u>Building 964</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.009 Laundry Room Doors								
41	<u>Laundry Room Doors</u>				<u>Building 965</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
42	<u>Laundry Room Doors</u>				<u>Building 972</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.010 Cupola Replacement								
1	<u>Hex. cupola w/ copper roof</u>				<u>Building 207</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
2	<u>Hex. cupola w/ copper roof</u>				<u>Building 502</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
3	<u>Hex. cupola w/ copper roof</u>				<u>Building 815</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
4	<u>Hex. cupola w/ copper roof</u>				<u>Building 816</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
5	<u>Hex. cupola w/ copper roof</u>				<u>Building 823</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.010 Cupola Replacement								
6	<u>Hex. cupola w/ copper roof</u>				<u>Building 824</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
7	<u>Hex. cupola w/ copper roof</u>				<u>Building 825</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
8	<u>Hex. cupola w/ copper roof</u>				<u>Building 826</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
9	<u>Hex. cupola w/ copper roof</u>				<u>Building 827</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
10	<u>Hex. cupola w/ copper roof</u>				<u>Building 847</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
11	<u>Hex. cupola w/ copper roof</u>				<u>Building 912</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
12	<u>Hex. cupola w/ copper roof</u>				<u>Building 913</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
13	<u>Hex. cupola w/ copper roof</u>				<u>Building 920</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.010 Cupola Replacement								
14	<u>Hex. cupola w/ copper roof</u>				<u>Building 922</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
15	<u>Hex. cupola w/ copper roof</u>				<u>Building 923</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
16	<u>Hex. cupola w/ copper roof</u>				<u>Building 925</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
17	<u>Hex. cupola w/ copper roof</u>				<u>Building 928</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
18	<u>Hex. cupola w/ copper roof</u>				<u>Building 941</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
19	<u>Hex. cupola w/ copper roof</u>				<u>Building 953</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
20	<u>Hex. cupola w/ copper roof</u>				<u>Building 960</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
	2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
1	<u>Exterior vinyl shutter</u>				<u>Building 101</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
2	<u>Exterior vinyl shutter</u>				<u>Building 102</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
3	<u>Exterior vinyl shutter</u>				<u>Building 103</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
4	<u>Exterior vinyl shutter</u>				<u>Building 104</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
5	<u>Exterior vinyl shutter</u>				<u>Building 107</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
6	<u>Exterior vinyl shutter</u>				<u>Building 109</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
7	<u>Exterior vinyl shutter</u>				<u>Building 110</u>			
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
8	<u>Exterior vinyl shutter</u>				<u>Building 111</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
9	<u>Exterior vinyl shutter</u>				<u>Building 112</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
10	<u>Exterior vinyl shutter</u>				<u>Building 113</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
11	<u>Exterior vinyl shutter</u>				<u>Building 115</u>			
	9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
	2023	\$1,758.93	2033	\$2,131.55	2043	\$2,583.10		
12	<u>Exterior vinyl shutter</u>				<u>Building 116</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
13	<u>Exterior vinyl shutter</u>				<u>Building 201</u>			
	18	PR	100.00%	1943	80	10	100.00%	\$3,320.82
	2023	\$3,517.87	2033	\$4,263.10	2043	\$5,166.21		
14	<u>Exterior vinyl shutter</u>				<u>Building 204</u>			
	1	PR	100.00%	1943	80	10	100.00%	\$184.49
	2023	\$195.44	2033	\$236.84	2043	\$287.01		
15	<u>Exterior vinyl shutter</u>				<u>Building 206</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
16	<u>Exterior vinyl shutter</u>				<u>Building 207</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
17	<u>Exterior vinyl shutter</u>				<u>Building 208</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
18	<u>Exterior vinyl shutter</u>				<u>Building 209</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
19	<u>Exterior vinyl shutter</u>				<u>Building 210</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
20	<u>Exterior vinyl shutter</u>				<u>Building 211</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
21	<u>Exterior vinyl shutter</u>				<u>Building 212</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
22	<u>Exterior vinyl shutter</u>				<u>Building 213</u>			
	11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
	2023	\$2,149.81	2033	\$2,605.23	2043	\$3,157.13		
23	<u>Exterior vinyl shutter</u>				<u>Building 214</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
24	<u>Exterior vinyl shutter</u>				<u>Building 215</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
25	<u>Exterior vinyl shutter</u>				<u>Building 216</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
26	<u>Exterior vinyl shutter</u>				<u>Building 217</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
27	<u>Exterior vinyl shutter</u>				<u>Building 218</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
28	<u>Exterior vinyl shutter</u>				<u>Building 219</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
29	<u>Exterior vinyl shutter</u>				<u>Building 220</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
30	<u>Exterior vinyl shutter</u>				<u>Building 221</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
31	<u>Exterior vinyl shutter</u>				<u>Building 222</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
32	<u>Exterior vinyl shutter</u>				<u>Building 225</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
33	<u>Exterior vinyl shutter</u>				<u>Building 226</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
34	<u>Exterior vinyl shutter</u>				<u>Building 227</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
35	<u>Exterior vinyl shutter</u>				<u>Building 228</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
36	<u>Exterior vinyl shutter</u>				<u>Building 229</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
37	<u>Exterior vinyl shutter</u>				<u>Building 230</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
38	<u>Exterior vinyl shutter</u>				<u>Building 302</u>			
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
39	<u>Exterior vinyl shutter</u>				<u>Building 303</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
40	<u>Exterior vinyl shutter</u>				<u>Building 305</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
41	<u>Exterior vinyl shutter</u>				<u>Building 306</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
42	<u>Exterior vinyl shutter</u>				<u>Building 307</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
43	<u>Exterior vinyl shutter</u>				<u>Building 309</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
44	<u>Exterior vinyl shutter</u>				<u>Building 310</u>			
	1	PR	100.00%	1943	80	10	100.00%	\$184.49
	2023	\$195.44	2033	\$236.84	2043	\$287.01		
45	<u>Exterior vinyl shutter</u>				<u>Building 311</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
46	<u>Exterior vinyl shutter</u>				<u>Building 312</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
47	<u>Exterior vinyl shutter</u>				<u>Building 313</u>			
	15	PR	100.00%	1943	80	10	100.00%	\$2,767.35
	2023	\$2,931.55	2033	\$3,552.58	2043	\$4,305.17		
48	<u>Exterior vinyl shutter</u>				<u>Building 314</u>			
	1	PR	100.00%	1943	80	10	100.00%	\$184.49
	2023	\$195.44	2033	\$236.84	2043	\$287.01		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
49	<u>Exterior vinyl shutter</u>				<u>Building 315</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
50	<u>Exterior vinyl shutter</u>				<u>Building 316</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
51	<u>Exterior vinyl shutter</u>				<u>Building 317</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
52	<u>Exterior vinyl shutter</u>				<u>Building 401</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
53	<u>Exterior vinyl shutter</u>				<u>Building 402</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
54	<u>Exterior vinyl shutter</u>				<u>Building 403</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
55	<u>Exterior vinyl shutter</u>				<u>Building 404</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
56	<u>Exterior vinyl shutter</u>				<u>Building 405</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
57	<u>Exterior vinyl shutter</u>				<u>Building 501</u>			
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
58	<u>Exterior vinyl shutter</u>				<u>Building 502</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
59	<u>Exterior vinyl shutter</u>				<u>Building 503</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
60	<u>Exterior vinyl shutter</u>				<u>Building 504</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
61	<u>Exterior vinyl shutter</u>				<u>Building 506</u>			
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
62	<u>Exterior vinyl shutter</u>				<u>Building 507</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
63	<u>Exterior vinyl shutter</u>				<u>Building 508</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
64	<u>Exterior vinyl shutter</u>				<u>Building 510</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
65	<u>Exterior vinyl shutter</u>				<u>Building 512</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
66	<u>Exterior vinyl shutter</u>				<u>Building 513</u>			
	11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
	2023	\$2,149.81	2033	\$2,605.23	2043	\$3,157.13		
67	<u>Exterior vinyl shutter</u>				<u>Building 515</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
68	<u>Exterior vinyl shutter</u>				<u>Building 518</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
69	<u>Exterior vinyl shutter</u>				<u>Building 522</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
70	<u>Exterior vinyl shutter</u>				<u>Building 523</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
71	<u>Exterior vinyl shutter</u>				<u>Building 524</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
72	<u>Exterior vinyl shutter</u>				<u>Building 527</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
73	<u>Exterior vinyl shutter</u>				<u>Building 528</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
74	<u>Exterior vinyl shutter</u>				<u>Building 529</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
75	<u>Exterior vinyl shutter</u>				<u>Building 530</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
76	<u>Exterior vinyl shutter</u>				<u>Building 531</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
77	<u>Exterior vinyl shutter</u>				<u>Building 532</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
78	<u>Exterior vinyl shutter</u>				<u>Building 533</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
79	<u>Exterior vinyl shutter</u>				<u>Building 534</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
80	<u>Exterior vinyl shutter</u>				<u>Building 535</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
81	<u>Exterior vinyl shutter</u>				<u>Building 536</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
82	<u>Exterior vinyl shutter</u>				<u>Building 540</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
83	<u>Exterior vinyl shutter</u>				<u>Building 541</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
84	<u>Exterior vinyl shutter</u>				<u>Building 542</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
85	<u>Exterior vinyl shutter</u>				<u>Building 543</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
86	<u>Exterior vinyl shutter</u>				<u>Building 547</u>			
	13	PR	100.00%	1943	80	10	100.00%	\$2,398.37
	2023	\$2,540.68	2033	\$3,078.91	2043	\$3,731.15		
87	<u>Exterior vinyl shutter</u>				<u>Building 548</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
88	<u>Exterior vinyl shutter</u>				<u>Building 549</u>			
	11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
	2023	\$2,149.81	2033	\$2,605.23	2043	\$3,157.13		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
89	<u>Exterior vinyl shutter</u>				<u>Building 550</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
90	<u>Exterior vinyl shutter</u>				<u>Building 602</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
91	<u>Exterior vinyl shutter</u>				<u>Building 603</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
92	<u>Exterior vinyl shutter</u>				<u>Building 604</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
93	<u>Exterior vinyl shutter</u>				<u>Building 605</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
94	<u>Exterior vinyl shutter</u>				<u>Building 606</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
95	<u>Exterior vinyl shutter</u>				<u>Building 607</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
96	<u>Exterior vinyl shutter</u>				<u>Building 608</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
97	<u>Exterior vinyl shutter</u>				<u>Building 701</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
98	<u>Exterior vinyl shutter</u>				<u>Building 710</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
99	<u>Exterior vinyl shutter</u>				<u>Building 711</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
100	<u>Exterior vinyl shutter</u>				<u>Building 713</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
101	<u>Exterior vinyl shutter</u>				<u>Building 714</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
102	<u>Exterior vinyl shutter</u>				<u>Building 720</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
103	<u>Exterior vinyl shutter</u>				<u>Building 722</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
104	<u>Exterior vinyl shutter</u>				<u>Building 723</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
105	<u>Exterior vinyl shutter</u>					<u>Building 724</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
106	<u>Exterior vinyl shutter</u>					<u>Building 725</u>		
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023 \$977.18		2033 \$1,184.19		2043 \$1,435.06			
107	<u>Exterior vinyl shutter</u>					<u>Building 727</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
108	<u>Exterior vinyl shutter</u>					<u>Building 728</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
109	<u>Exterior vinyl shutter</u>					<u>Building 730</u>		
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023 \$1,563.50		2033 \$1,894.71		2043 \$2,296.09			
110	<u>Exterior vinyl shutter</u>					<u>Building 731</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
111	<u>Exterior vinyl shutter</u>					<u>Building 732</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
112	<u>Exterior vinyl shutter</u>					<u>Building 733</u>		
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023 \$1,563.50		2033 \$1,894.71		2043 \$2,296.09			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
113	<u>Exterior vinyl shutter</u>					<u>Building 734</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
114	<u>Exterior vinyl shutter</u>					<u>Building 735</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
115	<u>Exterior vinyl shutter</u>					<u>Building 736</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
116	<u>Exterior vinyl shutter</u>					<u>Building 737</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
117	<u>Exterior vinyl shutter</u>					<u>Building 738</u>		
	13	PR	100.00%	1943	80	10	100.00%	\$2,398.37
	2023	\$2,540.68	2033	\$3,078.91	2043	\$3,731.15		
118	<u>Exterior vinyl shutter</u>					<u>Building 739</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
119	<u>Exterior vinyl shutter</u>					<u>Building 802</u>		
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
120	<u>Exterior vinyl shutter</u>					<u>Building 803</u>		
	11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
	2023	\$2,149.81	2033	\$2,605.23	2043	\$3,157.13		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
121	<u>Exterior vinyl shutter</u>					<u>Building 804</u>		
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
122	<u>Exterior vinyl shutter</u>					<u>Building 805</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
123	<u>Exterior vinyl shutter</u>					<u>Building 806</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
124	<u>Exterior vinyl shutter</u>					<u>Building 808</u>		
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
125	<u>Exterior vinyl shutter</u>					<u>Building 809</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
126	<u>Exterior vinyl shutter</u>					<u>Building 812</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
127	<u>Exterior vinyl shutter</u>					<u>Building 813</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
128	<u>Exterior vinyl shutter</u>					<u>Building 814</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
129	<u>Exterior vinyl shutter</u>					<u>Building 815</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
130	<u>Exterior vinyl shutter</u>					<u>Building 816</u>		
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
131	<u>Exterior vinyl shutter</u>					<u>Building 817</u>		
	13	PR	100.00%	1943	80	10	100.00%	\$2,398.37
	2023	\$2,540.68	2033	\$3,078.91	2043	\$3,731.15		
132	<u>Exterior vinyl shutter</u>					<u>Building 818</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
133	<u>Exterior vinyl shutter</u>					<u>Building 819</u>		
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
134	<u>Exterior vinyl shutter</u>					<u>Building 821</u>		
	14	PR	100.00%	1943	80	10	100.00%	\$2,582.86
	2023	\$2,736.12	2033	\$3,315.74	2043	\$4,018.16		
135	<u>Exterior vinyl shutter</u>					<u>Building 822</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
136	<u>Exterior vinyl shutter</u>					<u>Building 823</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
137	<u>Exterior vinyl shutter</u>					<u>Building 824</u>		
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
138	<u>Exterior vinyl shutter</u>					<u>Building 827</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
139	<u>Exterior vinyl shutter</u>					<u>Building 829</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
140	<u>Exterior vinyl shutter</u>					<u>Building 831</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
141	<u>Exterior vinyl shutter</u>					<u>Building 832</u>		
	9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
	2023	\$1,758.93	2033	\$2,131.55	2043	\$2,583.10		
142	<u>Exterior vinyl shutter</u>					<u>Building 833</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
143	<u>Exterior vinyl shutter</u>					<u>Building 834</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
144	<u>Exterior vinyl shutter</u>					<u>Building 835</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
145	<u>Exterior vinyl shutter</u>					<u>Building 836</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
146	<u>Exterior vinyl shutter</u>					<u>Building 837</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
147	<u>Exterior vinyl shutter</u>					<u>Building 838</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
148	<u>Exterior vinyl shutter</u>					<u>Building 839</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
149	<u>Exterior vinyl shutter</u>					<u>Building 841</u>		
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
150	<u>Exterior vinyl shutter</u>					<u>Building 842</u>		
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
151	<u>Exterior vinyl shutter</u>					<u>Building 843</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
152	<u>Exterior vinyl shutter</u>					<u>Building 844</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
153	<u>Exterior vinyl shutter</u>					<u>Building 845</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
154	<u>Exterior vinyl shutter</u>					<u>Building 846</u>		
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
155	<u>Exterior vinyl shutter</u>					<u>Building 847</u>		
	11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
	2023	\$2,149.81	2033	\$2,605.23	2043	\$3,157.13		
156	<u>Exterior vinyl shutter</u>					<u>Building 848</u>		
	12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
	2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
157	<u>Exterior vinyl shutter</u>					<u>Building 901</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
158	<u>Exterior vinyl shutter</u>					<u>Building 902</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
159	<u>Exterior vinyl shutter</u>					<u>Building 903</u>		
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
160	<u>Exterior vinyl shutter</u>					<u>Building 904</u>		
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
161	<u>Exterior vinyl shutter</u>				<u>Building 905</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
162	<u>Exterior vinyl shutter</u>				<u>Building 906</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023 \$1,368.06		2033 \$1,657.87		2043 \$2,009.08			
163	<u>Exterior vinyl shutter</u>				<u>Building 907</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023 \$1,368.06		2033 \$1,657.87		2043 \$2,009.08			
164	<u>Exterior vinyl shutter</u>				<u>Building 908</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
165	<u>Exterior vinyl shutter</u>				<u>Building 909</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023 \$586.31		2033 \$710.52		2043 \$861.03			
166	<u>Exterior vinyl shutter</u>				<u>Building 910</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023 \$1,954.37		2033 \$2,368.39		2043 \$2,870.12			
167	<u>Exterior vinyl shutter</u>				<u>Building 911</u>			
	11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
	2023 \$2,149.81		2033 \$2,605.23		2043 \$3,157.13			
168	<u>Exterior vinyl shutter</u>				<u>Building 912</u>			
	10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
	2023 \$1,954.37		2033 \$2,368.39		2043 \$2,870.12			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
169	<u>Exterior vinyl shutter</u>				<u>Building 913</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
170	<u>Exterior vinyl shutter</u>				<u>Building 914</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
171	<u>Exterior vinyl shutter</u>				<u>Building 915</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
172	<u>Exterior vinyl shutter</u>				<u>Building 916</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
173	<u>Exterior vinyl shutter</u>				<u>Building 917</u>			
	2	PR	100.00%	1943	80	10	100.00%	\$368.98
	2023	\$390.87	2033	\$473.68	2043	\$574.02		
174	<u>Exterior vinyl shutter</u>				<u>Building 918</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
175	<u>Exterior vinyl shutter</u>				<u>Building 919</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
176	<u>Exterior vinyl shutter</u>				<u>Building 920</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
177	<u>Exterior vinyl shutter</u>				<u>Building 921</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
178	<u>Exterior vinyl shutter</u>				<u>Building 922</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
179	<u>Exterior vinyl shutter</u>				<u>Building 923</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
180	<u>Exterior vinyl shutter</u>				<u>Building 924</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
181	<u>Exterior vinyl shutter</u>				<u>Building 925</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
182	<u>Exterior vinyl shutter</u>				<u>Building 926</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
183	<u>Exterior vinyl shutter</u>				<u>Building 927</u>			
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
184	<u>Exterior vinyl shutter</u>				<u>Building 929</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
185	<u>Exterior vinyl shutter</u>				<u>Building 930</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
186	<u>Exterior vinyl shutter</u>				<u>Building 931</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
187	<u>Exterior vinyl shutter</u>				<u>Building 932</u>			
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
188	<u>Exterior vinyl shutter</u>				<u>Building 933</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
189	<u>Exterior vinyl shutter</u>				<u>Building 936</u>			
	9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
	2023	\$1,758.93	2033	\$2,131.55	2043	\$2,583.10		
190	<u>Exterior vinyl shutter</u>				<u>Building 938</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
191	<u>Exterior vinyl shutter</u>				<u>Building 939</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
192	<u>Exterior vinyl shutter</u>				<u>Building 940</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
193	<u>Exterior vinyl shutter</u>				<u>Building 941</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
194	<u>Exterior vinyl shutter</u>				<u>Building 943</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
195	<u>Exterior vinyl shutter</u>				<u>Building 944</u>			
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
196	<u>Exterior vinyl shutter</u>				<u>Building 945</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
197	<u>Exterior vinyl shutter</u>				<u>Building 947</u>			
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
198	<u>Exterior vinyl shutter</u>				<u>Building 948</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
199	<u>Exterior vinyl shutter</u>				<u>Building 949</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
200	<u>Exterior vinyl shutter</u>				<u>Building 950</u>			
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
201	<u>Exterior vinyl shutter</u>					<u>Building 951</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
202	<u>Exterior vinyl shutter</u>					<u>Building 955</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
203	<u>Exterior vinyl shutter</u>					<u>Building 956</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
204	<u>Exterior vinyl shutter</u>					<u>Building 957</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
205	<u>Exterior vinyl shutter</u>					<u>Building 958</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
206	<u>Exterior vinyl shutter</u>					<u>Building 959</u>		
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
207	<u>Exterior vinyl shutter</u>					<u>Building 960</u>		
	6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
	2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
208	<u>Exterior vinyl shutter</u>					<u>Building 961</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
209	<u>Exterior vinyl shutter</u>					<u>Building 962</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
210	<u>Exterior vinyl shutter</u>					<u>Building 963</u>		
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
211	<u>Exterior vinyl shutter</u>					<u>Building 964</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
212	<u>Exterior vinyl shutter</u>					<u>Building 965</u>		
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
213	<u>Exterior vinyl shutter</u>					<u>Building 966</u>		
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
214	<u>Exterior vinyl shutter</u>					<u>Building 967</u>		
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
215	<u>Exterior vinyl shutter</u>					<u>Building 968</u>		
	5	PR	100.00%	1943	80	10	100.00%	\$922.45
	2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
216	<u>Exterior vinyl shutter</u>					<u>Building 970</u>		
	9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
	2023	\$1,758.93	2033	\$2,131.55	2043	\$2,583.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.011 Shutter Replacement								
217	<u>Exterior vinyl shutter</u>				<u>Building 972</u>			
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.012 Painting Brick								
1	<u>Paint stucco</u>				<u>Building 102</u>			
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
2	<u>Paint stucco</u>				<u>Building 103</u>			
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
3	<u>Paint stucco</u>				<u>Building 105</u>			
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
4	<u>Paint stucco</u>				<u>Building 112</u>			
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
5	<u>Paint stucco</u>				<u>Building 113</u>			
	644	SF	100.00%	1943	80	10	100.00%	\$1,642.20
	2023	\$1,739.64	2033	\$2,108.17	2043	\$2,554.77		
6	<u>Paint stucco</u>				<u>Building 115</u>			
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
7	<u>Paint stucco</u>					<u>Building 201</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
8	<u>Paint stucco</u>					<u>Building 202</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023 \$1,642.40		2033 \$1,990.32		2043 \$2,411.96			
9	<u>Paint stucco</u>					<u>Building 204</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
10	<u>Paint stucco</u>					<u>Building 205</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			
11	<u>Paint stucco</u>					<u>Building 208</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
12	<u>Paint stucco</u>					<u>Building 210</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023 \$1,642.40		2033 \$1,990.32		2043 \$2,411.96			
13	<u>Paint stucco</u>					<u>Building 213</u>		
	4260	SF	100.00%	1943	80	10	100.00%	\$10,863.00
	2023 \$11,507.57		2033 \$13,945.37		2043 \$16,899.59			
14	<u>Paint stucco</u>					<u>Building 216</u>		
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041 \$19,694.41							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
15	<u>Paint stucco</u>					<u>Building 218</u>		
	4260	SF	100.00%	2021	20	20	100.00%	\$10,863.00
	2041	\$16,262.49						
16	<u>Paint stucco</u>					<u>Building 221</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
17	<u>Paint stucco</u>					<u>Building 223</u>		
	252	SF	100.00%	1943	80	10	100.00%	\$642.60
	2023	\$680.73	2033	\$824.94	2043	\$999.69		
18	<u>Paint stucco</u>					<u>Building 224</u>		
	252	SF	100.00%	1943	80	10	100.00%	\$642.60
	2023	\$680.73	2033	\$824.94	2043	\$999.69		
19	<u>Paint stucco</u>					<u>Building 302</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
20	<u>Paint stucco</u>					<u>Building 304</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
21	<u>Paint stucco</u>					<u>Building 305</u>		
	300	SF	100.00%	1943	80	10	100.00%	\$765.00
	2023	\$810.39	2033	\$982.07	2043	\$1,190.11		
22	<u>Paint stucco</u>					<u>Building 310</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
23	<u>Paint stucco</u>					<u>Building 313</u>		
	5927	SF	100.00%	2019	20	20	100.00%	\$15,113.85
	2039	\$21,773.24						
24	<u>Paint stucco</u>					<u>Building 316</u>		
	5927	SF	100.00%	2019	20	20	100.00%	\$15,113.85
	2039	\$21,773.24						
25	<u>Paint stucco</u>					<u>Building 401</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30				2043	\$1,523.34	
26	<u>Paint stucco</u>					<u>Building 402</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63				2043	\$1,904.18	
27	<u>Paint stucco</u>					<u>Building 403</u>		
	480	SF	100.00%	2023	20	20	100.00%	\$1,224.00
	2043	\$1,904.18						
28	<u>Paint stucco</u>					<u>Building 404</u>		
	384	SF	100.00%	2023	20	20	100.00%	\$979.20
	2043	\$1,523.34						
29	<u>Paint stucco</u>					<u>Building 405</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63				2043	\$1,904.18	
30	<u>Paint stucco</u>					<u>Building 501</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30				2043	\$1,523.34	

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
31	<u>Paint stucco</u>					<u>Building 503</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
32	<u>Paint stucco</u>					<u>Building 504</u>		
	5159	SF	100.00%	2023	20	20	100.00%	\$13,155.45
	2043 \$20,465.96							
33	<u>Paint stucco</u>					<u>Building 508</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
34	<u>Paint stucco</u>					<u>Building 513</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
35	<u>Paint stucco</u>					<u>Building 514</u>		
	300	SF	100.00%	1943	80	10	100.00%	\$765.00
	2023 \$810.39		2033 \$982.07		2043 \$1,190.11			
36	<u>Paint stucco</u>					<u>Building 516</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
37	<u>Paint stucco</u>					<u>Building 517</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
38	<u>Paint stucco</u>					<u>Building 518</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023 \$1,296.63		2033 \$1,571.31		2043 \$1,904.18			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
39	<u>Paint stucco</u>					<u>Building 520</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
40	<u>Paint stucco</u>					<u>Building 521</u>		
	400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
	2023 \$1,080.52		2033 \$1,309.42		2043 \$1,586.82			
41	<u>Paint stucco</u>					<u>Building 522</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			
42	<u>Paint stucco</u>					<u>Building 525</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
43	<u>Paint stucco</u>					<u>Building 526</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023 \$1,296.63		2033 \$1,571.31		2043 \$1,904.18			
44	<u>Paint stucco</u>					<u>Building 528</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
45	<u>Paint stucco</u>					<u>Building 531</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
46	<u>Paint stucco</u>					<u>Building 534</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
47	<u>Paint stucco</u>					<u>Building 535</u>		
	5159	SF	100.00%	2023	20	20	100.00%	\$13,155.45
	2043	\$20,465.96						
48	<u>Paint stucco</u>					<u>Building 536</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
49	<u>Paint stucco</u>					<u>Building 541</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
50	<u>Paint stucco</u>					<u>Building 542</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
51	<u>Paint stucco</u>					<u>Building 549</u>		
	4260	SF	100.00%	2023	20	20	100.00%	\$10,863.00
	2043	\$16,899.59						
52	<u>Paint stucco</u>					<u>Building 602</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
53	<u>Paint stucco</u>					<u>Building 603</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
54	<u>Paint stucco</u>					<u>Building 604</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
55	<u>Paint stucco</u>					<u>Building 605</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
56	<u>Paint stucco</u>					<u>Building 606</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
57	<u>Paint stucco</u>					<u>Building 607</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023 \$1,296.63		2033 \$1,571.31		2043 \$1,904.18			
58	<u>Paint stucco</u>					<u>Building 608</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
59	<u>Paint stucco</u>					<u>Building 716</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023 \$1,642.40		2033 \$1,990.32		2043 \$2,411.96			
60	<u>Paint stucco</u>					<u>Building 722</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
61	<u>Paint stucco</u>					<u>Building 725</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023 \$1,296.63		2033 \$1,571.31		2043 \$1,904.18			
62	<u>Paint stucco</u>					<u>Building 726</u>		
	5157	SF	100.00%	2020	20	20	100.00%	\$13,150.35
	2040 \$19,312.12							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
63	<u>Paint stucco</u>					<u>Building 729</u>		
	5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
	2040	\$19,319.61						
64	<u>Paint stucco</u>					<u>Building 730</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
65	<u>Paint stucco</u>					<u>Building 733</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
66	<u>Paint stucco</u>					<u>Building 734</u>		
	5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
	2040	\$19,319.61						
67	<u>Paint stucco</u>					<u>Building 737</u>		
	5157	SF	100.00%	2020	20	20	100.00%	\$13,150.35
	2040	\$19,312.12						
68	<u>Paint stucco</u>					<u>Building 801</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
69	<u>Paint stucco</u>					<u>Building 802</u>		
	5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
	2040	\$19,319.61						
70	<u>Paint stucco</u>					<u>Building 803</u>		
	5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
	2040	\$19,319.61						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
71	<u>Paint stucco</u>					<u>Building 807</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
72	<u>Paint stucco</u>					<u>Building 808</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
73	<u>Paint stucco</u>					<u>Building 810</u>		
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041 \$19,694.41							
74	<u>Paint stucco</u>					<u>Building 811</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
75	<u>Paint stucco</u>					<u>Building 812</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
76	<u>Paint stucco</u>					<u>Building 815</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			
77	<u>Paint stucco</u>					<u>Building 816</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			
78	<u>Paint stucco</u>					<u>Building 817</u>		
	5159	SF	100.00%	2022	20	20	100.00%	\$13,155.45
	2042 \$20,076.48							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
79	<u>Paint stucco</u>					<u>Building 819</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
80	<u>Paint stucco</u>					<u>Building 820</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
81	<u>Paint stucco</u>					<u>Building 823</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023 \$1,642.40		2033 \$1,990.32		2043 \$2,411.96			
82	<u>Paint stucco</u>					<u>Building 824</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023 \$1,642.40		2033 \$1,990.32		2043 \$2,411.96			
83	<u>Paint stucco</u>					<u>Building 825</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			
84	<u>Paint stucco</u>					<u>Building 826</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			
85	<u>Paint stucco</u>					<u>Building 832</u>		
	399	SF	100.00%	1943	80	10	100.00%	\$1,017.45
	2023 \$1,077.82		2033 \$1,306.15		2043 \$1,582.85			
86	<u>Paint stucco</u>					<u>Building 835</u>		
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041 \$19,694.41							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
87	<u>Paint stucco</u>					<u>Building 839</u>		
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041	\$19,694.41						
88	<u>Paint stucco</u>					<u>Building 840</u>		
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041	\$19,694.41						
89	<u>Paint stucco</u>					<u>Building 843</u>		
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041	\$19,694.41						
90	<u>Paint stucco</u>					<u>Building 848</u>		
	608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
	2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
91	<u>Paint stucco</u>					<u>Building 849</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
92	<u>Paint stucco</u>					<u>Building 850</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
93	<u>Paint stucco</u>					<u>Building 901</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
94	<u>Paint stucco</u>					<u>Building 903</u>		
	448	SF	100.00%	1943	80	10	100.00%	\$1,142.40
	2023	\$1,210.19	2033	\$1,466.56	2043	\$1,777.23		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
95	<u>Paint stucco</u>					<u>Building 906</u>		
	5159	SF	100.00%	2019	20	20	100.00%	\$13,155.45
	2039	\$18,951.94						
96	<u>Paint stucco</u>					<u>Building 914</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
97	<u>Paint stucco</u>					<u>Building 915</u>		
	400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
	2023	\$1,080.52	2033	\$1,309.42	2043	\$1,586.82		
98	<u>Paint stucco</u>					<u>Building 917</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
99	<u>Paint stucco</u>					<u>Building 918</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
100	<u>Paint stucco</u>					<u>Building 921</u>		
	400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
	2023	\$1,080.52	2033	\$1,309.42	2043	\$1,586.82		
101	<u>Paint stucco</u>					<u>Building 924</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
102	<u>Paint stucco</u>					<u>Building 929</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
103	<u>Paint stucco</u>					<u>Building 930</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
104	<u>Paint stucco</u>					<u>Building 931</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
105	<u>Paint stucco</u>					<u>Building 934</u>		
	480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
	2023 \$1,296.63		2033 \$1,571.31		2043 \$1,904.18			
106	<u>Paint stucco</u>					<u>Building 938</u>		
	200	SF	100.00%	1943	80	10	100.00%	\$510.00
	2023 \$540.26		2033 \$654.71		2043 \$793.41			
107	<u>Paint stucco</u>					<u>Building 941</u>		
	6483	SF	100.00%	2022	20	20	100.00%	\$16,531.65
	2042 \$25,228.88							
108	<u>Paint stucco</u>					<u>Building 942</u>		
	200	SF	100.00%	1943	80	10	100.00%	\$510.00
	2023 \$540.26		2033 \$654.71		2043 \$793.41			
109	<u>Paint stucco</u>					<u>Building 946</u>		
	200	SF	100.00%	1943	80	10	100.00%	\$510.00
	2023 \$540.26		2033 \$654.71		2043 \$793.41			
110	<u>Paint stucco</u>					<u>Building 947</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
111	<u>Paint stucco</u>					<u>Building 948</u>		
	400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
	2023 \$1,080.52		2033 \$1,309.42		2043 \$1,586.82			
112	<u>Paint stucco</u>					<u>Building 950</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
113	<u>Paint stucco</u>					<u>Building 952</u>		
	600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
	2023 \$1,620.78		2033 \$1,964.14		2043 \$2,380.22			
114	<u>Paint stucco</u>					<u>Building 953</u>		
	7154	SF	100.00%	2022	20	20	100.00%	\$18,242.70
	2042 \$27,840.11							
115	<u>Paint stucco</u>					<u>Building 954</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
116	<u>Paint stucco</u>					<u>Building 956</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
117	<u>Paint stucco</u>					<u>Building 965</u>		
	6483	SF	100.00%	2022	20	20	100.00%	\$16,531.65
	2042 \$25,228.88							
118	<u>Paint stucco</u>					<u>Building 966</u>		
	532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
	2023 \$1,437.10		2033 \$1,741.53		2043 \$2,110.47			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.012 Painting Brick								
119	<u>Paint stucco</u>					<u>Building 967</u>		
	224	SF	100.00%	1943	80	10	100.00%	\$571.20
	2023 \$605.09		2033 \$733.28		2043 \$888.62			
120	<u>Paint stucco</u>					<u>Building 968</u>		
	5159	SF	100.00%	2022	20	20	100.00%	\$13,155.45
	2042 \$20,076.48							
121	<u>Paint stucco</u>					<u>Building 969</u>		
	384	SF	100.00%	1943	80	10	100.00%	\$979.20
	2023 \$1,037.30		2033 \$1,257.05		2043 \$1,523.34			
1.013 Falling Ceiling Repair								
1.014 Sand Brick								
1.015 Gable End Replacement								
1.016 Electric Meter Bases								
1	<u>Meter Center, 100A</u>					<u>Building 101</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
2	<u>Meter Center, 100A</u>					<u>Building 102</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
3	<u>Meter Center, 100A</u>					<u>Building 103</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
4	<u>Meter Center, 100A</u>					<u>Building 104</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
5	<u>Meter Center, 100A</u>					<u>Building 105</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
6	<u>Meter Center, 100A</u>					<u>Building 106</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
7	<u>Meter Center, 100A</u>					<u>Building 107</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
8	<u>Meter Center, 100A</u>					<u>Building 108</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
9	<u>Meter Center, 100A</u>					<u>Building 109</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
10	<u>Meter Center, 100A</u>					<u>Building 110</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
11	<u>Meter Center, 100A</u>					<u>Building 111</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
12	<u>Meter Center, 100A</u>					<u>Building 112</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
13	<u>Meter Center, 100A</u>					<u>Building 113</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
14	<u>Meter Center, 100A</u>					<u>Building 114</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
15	<u>Meter Center, 100A</u>					<u>Building 115</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
16	<u>Meter Center, 100A</u>					<u>Building 116</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
17	<u>Meter Center, 100A</u>					<u>Building 117</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
18	<u>Meter Center, 100A</u>					<u>Building 201</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
19	<u>Meter Center, 100A</u>					<u>Building 202</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
20	<u>Meter Center, 100A</u>					<u>Building 203</u>		
	5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
21	<u>Meter Center, 100A</u>					<u>Building 204</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
22	<u>Meter Center, 100A</u>					<u>Building 205</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
23	<u>Meter Center, 100A</u>					<u>Building 206</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
24	<u>Meter Center, 100A</u>					<u>Building 207</u>		
	10	EA	100.00%	2001	50	50	100.00%	\$4,755.80
25	<u>Meter Center, 100A</u>					<u>Building 208</u>		
	5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
26	<u>Meter Center, 100A</u>					<u>Building 209</u>		
	8	EA	100.00%	2001	50	50	100.00%	\$3,804.64

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
27	<u>Meter Center, 100A</u>					<u>Building 210</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
28	<u>Meter Center, 100A</u>					<u>Building 211</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
29	<u>Meter Center, 100A</u>					<u>Building 212</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
30	<u>Meter Center, 100A</u>					<u>Building 213</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
31	<u>Meter Center, 100A</u>					<u>Building 214</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
32	<u>Meter Center, 100A</u>					<u>Building 215</u>		
	9	EA	100.00%	2001	50	50	100.00%	\$4,280.22
33	<u>Meter Center, 100A</u>					<u>Building 216</u>		
	5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
34	<u>Meter Center, 100A</u>					<u>Building 217</u>		
	8	EA	100.00%	2001	50	50	100.00%	\$3,804.64
35	<u>Meter Center, 100A</u>					<u>Building 218</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
36	<u>Meter Center, 100A</u>					<u>Building 219</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
37	<u>Meter Center, 100A</u>					<u>Building 220</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
38	<u>Meter Center, 100A</u>					<u>Building 221</u>		
	4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
39	<u>Meter Center, 100A</u>					<u>Building 222</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
40	<u>Meter Center, 100A</u>					<u>Building 223</u>		
	7	EA	100.00%	2001	50	50	100.00%	\$3,329.06
41	<u>Meter Center, 100A</u>					<u>Building 224</u>		
	7	EA	100.00%	2001	50	50	100.00%	\$3,329.06
42	<u>Meter Center, 100A</u>					<u>Building 225</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
43	<u>Meter Center, 100A</u>					<u>Building 226</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
44	<u>Meter Center, 100A</u>					<u>Building 227</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
45	<u>Meter Center, 100A</u>					<u>Building 228</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
46	<u>Meter Center, 100A</u>					<u>Building 229</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
47	<u>Meter Center, 100A</u>					<u>Building 230</u>		
	6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
48	<u>Meter Center, 100A</u>					<u>Building 302</u>		
	5	EA	100.00%	2001	50	50	100.00%	\$2,377.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
49	<u>Meter Center, 100A</u>					<u>Building 303</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
50	<u>Meter Center, 100A</u>					<u>Building 304</u>		
	4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
51	<u>Meter Center, 100A</u>					<u>Building 305</u>		
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
52	<u>Meter Center, 100A</u>					<u>Building 306</u>		
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
53	<u>Meter Center, 100A</u>					<u>Building 307</u>		
	7	EA	100.00%	2002	50	50	100.00%	\$3,329.06
54	<u>Meter Center, 100A</u>					<u>Building 308</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
55	<u>Meter Center, 100A</u>					<u>Building 309</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
56	<u>Meter Center, 100A</u>					<u>Building 310</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
57	<u>Meter Center, 100A</u>					<u>Building 311</u>		
	4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
58	<u>Meter Center, 100A</u>					<u>Building 312</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
59	<u>Meter Center, 100A</u>					<u>Building 313</u>		
	7	EA	100.00%	2002	50	50	100.00%	\$3,329.06

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
60	<u>Meter Center, 100A</u>					<u>Building 314</u>		
	7	EA	100.00%	2002	50	50	100.00%	\$3,329.06
61	<u>Meter Center, 100A</u>					<u>Building 315</u>		
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
62	<u>Meter Center, 100A</u>					<u>Building 316</u>		
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
63	<u>Meter Center, 100A</u>					<u>Building 317</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
64	<u>Meter Center, 100A</u>					<u>Building 401</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
65	<u>Meter Center, 100A</u>					<u>Building 402</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
66	<u>Meter Center, 100A</u>					<u>Building 403</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
67	<u>Meter Center, 100A</u>					<u>Building 404</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
68	<u>Meter Center, 100A</u>					<u>Building 405</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
69	<u>Meter Center, 100A</u>					<u>Building 501</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
70	<u>Meter Center, 100A</u>					<u>Building 502</u>		
	10	EA	100.00%	2003	50	50	100.00%	\$4,755.80

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
71	<u>Meter Center, 100A</u>					<u>Building 503</u>		
	8	EA	100.00%	2003	50	50	100.00%	\$3,804.64
72	<u>Meter Center, 100A</u>					<u>Building 504</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
73	<u>Meter Center, 100A</u>					<u>Building 506</u>		
	5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
74	<u>Meter Center, 100A</u>					<u>Building 507</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
75	<u>Meter Center, 100A</u>					<u>Building 508</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
76	<u>Meter Center, 100A</u>					<u>Building 509</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
77	<u>Meter Center, 100A</u>					<u>Building 510</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
78	<u>Meter Center, 100A</u>					<u>Building 511</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
79	<u>Meter Center, 100A</u>					<u>Building 512</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
80	<u>Meter Center, 100A</u>					<u>Building 513</u>		
	8	EA	100.00%	2003	50	50	100.00%	\$3,804.64
81	<u>Meter Center, 100A</u>					<u>Building 514</u>		
	9	EA	100.00%	2003	50	50	100.00%	\$4,280.22

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
82	<u>Meter Center, 100A</u>					<u>Building 515</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
83	<u>Meter Center, 100A</u>					<u>Building 516</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
84	<u>Meter Center, 100A</u>					<u>Building 517</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
85	<u>Meter Center, 100A</u>					<u>Building 518</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
86	<u>Meter Center, 100A</u>					<u>Building 519</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
87	<u>Meter Center, 100A</u>					<u>Building 520</u>		
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
88	<u>Meter Center, 100A</u>					<u>Building 521</u>		
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
89	<u>Meter Center, 100A</u>					<u>Building 522</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
90	<u>Meter Center, 100A</u>					<u>Building 523</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
91	<u>Meter Center, 100A</u>					<u>Building 524</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
92	<u>Meter Center, 100A</u>					<u>Building 525</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
93	<u>Meter Center, 100A</u>					<u>Building 526</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
94	<u>Meter Center, 100A</u>					<u>Building 527</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
95	<u>Meter Center, 100A</u>					<u>Building 528</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
96	<u>Meter Center, 100A</u>					<u>Building 529</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
97	<u>Meter Center, 100A</u>					<u>Building 530</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
98	<u>Meter Center, 100A</u>					<u>Building 531</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
99	<u>Meter Center, 100A</u>					<u>Building 532</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
100	<u>Meter Center, 100A</u>					<u>Building 533</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
101	<u>Meter Center, 100A</u>					<u>Building 534</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
102	<u>Meter Center, 100A</u>					<u>Building 535</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
103	<u>Meter Center, 100A</u>					<u>Building 536</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
104	<u>Meter Center, 100A</u>					<u>Building 537</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
105	<u>Meter Center, 100A</u>					<u>Building 538</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
106	<u>Meter Center, 100A</u>					<u>Building 539</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
107	<u>Meter Center, 100A</u>					<u>Building 540</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
108	<u>Meter Center, 100A</u>					<u>Building 541</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
109	<u>Meter Center, 100A</u>					<u>Building 542</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
110	<u>Meter Center, 100A</u>					<u>Building 543</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
111	<u>Meter Center, 100A</u>					<u>Building 544</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
112	<u>Meter Center, 100A</u>					<u>Building 545</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
113	<u>Meter Center, 100A</u>					<u>Building 546</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
114	<u>Meter Center, 100A</u>					<u>Building 547</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
115	<u>Meter Center, 100A</u>					<u>Building 548</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
116	<u>Meter Center, 100A</u>					<u>Building 549</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
117	<u>Meter Center, 100A</u>					<u>Building 550</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
118	<u>Meter Center, 100A</u>					<u>Building 602</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
119	<u>Meter Center, 100A</u>					<u>Building 603</u>		
	5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
120	<u>Meter Center, 100A</u>					<u>Building 604</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
121	<u>Meter Center, 100A</u>					<u>Building 605</u>		
	5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
122	<u>Meter Center, 100A</u>					<u>Building 606</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
123	<u>Meter Center, 100A</u>					<u>Building 607</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
124	<u>Meter Center, 100A</u>					<u>Building 608</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
125	<u>Meter Center, 100A</u>					<u>Building 701</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
126	<u>Meter Center, 100A</u>					<u>Building 702</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
127	<u>Meter Center, 100A</u>					<u>Building 703</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
128	<u>Meter Center, 100A</u>					<u>Building 704</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
129	<u>Meter Center, 100A</u>					<u>Building 705</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
130	<u>Meter Center, 100A</u>					<u>Building 706</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
131	<u>Meter Center, 100A</u>					<u>Building 707</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
132	<u>Meter Center, 100A</u>					<u>Building 708</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
133	<u>Meter Center, 100A</u>					<u>Building 709</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
134	<u>Meter Center, 100A</u>					<u>Building 710</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
135	<u>Meter Center, 100A</u>					<u>Building 711</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
136	<u>Meter Center, 100A</u>					<u>Building 712</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
137	<u>Meter Center, 100A</u>					<u>Building 713</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
138	<u>Meter Center, 100A</u>					<u>Building 714</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
139	<u>Meter Center, 100A</u>					<u>Building 715</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
140	<u>Meter Center, 100A</u>					<u>Building 716</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
141	<u>Meter Center, 100A</u>					<u>Building 717</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
142	<u>Meter Center, 100A</u>					<u>Building 718</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
143	<u>Meter Center, 100A</u>					<u>Building 719</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
144	<u>Meter Center, 100A</u>					<u>Building 720</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
145	<u>Meter Center, 100A</u>					<u>Building 721</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
146	<u>Meter Center, 100A</u>					<u>Building 722</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
147	<u>Meter Center, 100A</u>					<u>Building 723</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
148	<u>Meter Center, 100A</u>					<u>Building 724</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
149	<u>Meter Center, 100A</u>					<u>Building 725</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
150	<u>Meter Center, 100A</u>					<u>Building 726</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
151	<u>Meter Center, 100A</u>					<u>Building 727</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
152	<u>Meter Center, 100A</u>					<u>Building 728</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
153	<u>Meter Center, 100A</u>					<u>Building 729</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
154	<u>Meter Center, 100A</u>					<u>Building 730</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
155	<u>Meter Center, 100A</u>					<u>Building 731</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
156	<u>Meter Center, 100A</u>					<u>Building 732</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
157	<u>Meter Center, 100A</u>					<u>Building 733</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
158	<u>Meter Center, 100A</u>					<u>Building 734</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
159	<u>Meter Center, 100A</u>					<u>Building 735</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
160	<u>Meter Center, 100A</u>					<u>Building 736</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
161	<u>Meter Center, 100A</u>					<u>Building 737</u>		
	6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
162	<u>Meter Center, 100A</u>					<u>Building 738</u>		
	5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
163	<u>Meter Center, 100A</u>					<u>Building 739</u>		
	4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
164	<u>Meter Center, 100A</u>					<u>Building 801</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
165	<u>Meter Center, 100A</u>					<u>Building 802</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
166	<u>Meter Center, 100A</u>					<u>Building 803</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
167	<u>Meter Center, 100A</u>					<u>Building 804</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
168	<u>Meter Center, 100A</u>					<u>Building 805</u>		
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
169	<u>Meter Center, 100A</u>					<u>Building 806</u>		
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
170	<u>Meter Center, 100A</u>					<u>Building 807</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
171	<u>Meter Center, 100A</u>					<u>Building 808</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
172	<u>Meter Center, 100A</u>					<u>Building 809</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
173	<u>Meter Center, 100A</u>					<u>Building 810</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
174	<u>Meter Center, 100A</u>					<u>Building 811</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
175	<u>Meter Center, 100A</u>					<u>Building 812</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
176	<u>Meter Center, 100A</u>					<u>Building 813</u>		
	4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
177	<u>Meter Center, 100A</u>					<u>Building 814</u>		
	4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
178	<u>Meter Center, 100A</u>					<u>Building 815</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
179	<u>Meter Center, 100A</u>					<u>Building 816</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
180	<u>Meter Center, 100A</u>					<u>Building 817</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
181	<u>Meter Center, 100A</u>					<u>Building 818</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
182	<u>Meter Center, 100A</u>					<u>Building 819</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
183	<u>Meter Center, 100A</u>					<u>Building 820</u>		
	6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
184	<u>Meter Center, 100A</u>					<u>Building 821</u>		
	4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
185	<u>Meter Center, 100A</u>					<u>Building 822</u>		
	4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
186	<u>Meter Center, 100A</u>					<u>Building 823</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
187	<u>Meter Center, 100A</u>					<u>Building 824</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
188	<u>Meter Center, 100A</u>					<u>Building 825</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
189	<u>Meter Center, 100A</u>					<u>Building 826</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
190	<u>Meter Center, 100A</u>					<u>Building 827</u>		
	10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
191	<u>Meter Center, 100A</u>					<u>Building 828</u>		
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
192	<u>Meter Center, 100A</u>					<u>Building 829</u>		
	5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
193	<u>Meter Center, 100A</u>					<u>Building 830</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
194	<u>Meter Center, 100A</u>					<u>Building 831</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
195	<u>Meter Center, 100A</u>					<u>Building 832</u>		
	8	EA	100.00%	2003	50	50	100.00%	\$3,804.64
196	<u>Meter Center, 100A</u>					<u>Building 833</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
197	<u>Meter Center, 100A</u>					<u>Building 834</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
198	<u>Meter Center, 100A</u>					<u>Building 835</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
199	<u>Meter Center, 100A</u>					<u>Building 836</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
200	<u>Meter Center, 100A</u>					<u>Building 837</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
201	<u>Meter Center, 100A</u>					<u>Building 838</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
202	<u>Meter Center, 100A</u>					<u>Building 839</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
203	<u>Meter Center, 100A</u>					<u>Building 840</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
204	<u>Meter Center, 100A</u>					<u>Building 841</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
205	<u>Meter Center, 100A</u>					<u>Building 842</u>		
	5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
206	<u>Meter Center, 100A</u>					<u>Building 843</u>		
	5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
207	<u>Meter Center, 100A</u>					<u>Building 844</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
208	<u>Meter Center, 100A</u>					<u>Building 845</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
209	<u>Meter Center, 100A</u>					<u>Building 846</u>		
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
210	<u>Meter Center, 100A</u>					<u>Building 847</u>		
	10	EA	100.00%	2003	50	50	100.00%	\$4,755.80
211	<u>Meter Center, 100A</u>					<u>Building 848</u>		
	10	EA	100.00%	2003	50	50	100.00%	\$4,755.80
212	<u>Meter Center, 100A</u>					<u>Building 849</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
213	<u>Meter Center, 100A</u>					<u>Building 850</u>		
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
214	<u>Meter Center, 100A</u>					<u>Building 901</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
215	<u>Meter Center, 100A</u>					<u>Building 902</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
216	<u>Meter Center, 100A</u>					<u>Building 903</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
217	<u>Meter Center, 100A</u>					<u>Building 904</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
218	<u>Meter Center, 100A</u>					<u>Building 905</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
219	<u>Meter Center, 100A</u>					<u>Building 906</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
220	<u>Meter Center, 100A</u>					<u>Building 907</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
221	<u>Meter Center, 100A</u>					<u>Building 908</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
222	<u>Meter Center, 100A</u>					<u>Building 909</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
223	<u>Meter Center, 100A</u>					<u>Building 910</u>		
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
224	<u>Meter Center, 100A</u>					<u>Building 911</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
225	<u>Meter Center, 100A</u>					<u>Building 912</u>		
	10	EA	100.00%	2004	50	50	100.00%	\$4,755.80
226	<u>Meter Center, 100A</u>					<u>Building 913</u>		
	10	EA	100.00%	2004	50	50	100.00%	\$4,755.80
227	<u>Meter Center, 100A</u>					<u>Building 914</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
228	<u>Meter Center, 100A</u>					<u>Building 915</u>		
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
229	<u>Meter Center, 100A</u>					<u>Building 916</u>		
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
230	<u>Meter Center, 100A</u>					<u>Building 917</u>		
	5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
231	<u>Meter Center, 100A</u>					<u>Building 918</u>		
	6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
232	<u>Meter Center, 100A</u>					<u>Building 919</u>		
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
233	<u>Meter Center, 100A</u>					<u>Building 920</u>		
	9	EA	100.00%	2004	50	50	100.00%	\$4,280.22
234	<u>Meter Center, 100A</u>					<u>Building 921</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
235	<u>Meter Center, 100A</u>					<u>Building 922</u>		
	10	EA	100.00%	2005	50	50	100.00%	\$4,755.80

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
236	<u>Meter Center, 100A</u>					<u>Building 923</u>		
	10	EA	100.00%	2005	50	50	100.00%	\$4,755.80
237	<u>Meter Center, 100A</u>					<u>Building 924</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
238	<u>Meter Center, 100A</u>					<u>Building 925</u>		
	9	EA	100.00%	2005	50	50	100.00%	\$4,280.22
239	<u>Meter Center, 100A</u>					<u>Building 926</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
240	<u>Meter Center, 100A</u>					<u>Building 927</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
241	<u>Meter Center, 100A</u>					<u>Building 928</u>		
	9	EA	100.00%	2005	50	50	100.00%	\$4,280.22
242	<u>Meter Center, 100A</u>					<u>Building 929</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
243	<u>Meter Center, 100A</u>					<u>Building 930</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
244	<u>Meter Center, 100A</u>					<u>Building 931</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
245	<u>Meter Center, 100A</u>					<u>Building 932</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
246	<u>Meter Center, 100A</u>					<u>Building 933</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
247	<u>Meter Center, 100A</u>					<u>Building 934</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
248	<u>Meter Center, 100A</u>					<u>Building 935</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
249	<u>Meter Center, 100A</u>					<u>Building 936</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
250	<u>Meter Center, 100A</u>					<u>Building 937</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
251	<u>Meter Center, 100A</u>					<u>Building 938</u>		
	7	EA	100.00%	2005	50	50	100.00%	\$3,329.06
252	<u>Meter Center, 100A</u>					<u>Building 939</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
253	<u>Meter Center, 100A</u>					<u>Building 940</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
254	<u>Meter Center, 100A</u>					<u>Building 941</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
255	<u>Meter Center, 100A</u>					<u>Building 942</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
256	<u>Meter Center, 100A</u>					<u>Building 943</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
257	<u>Meter Center, 100A</u>					<u>Building 944</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
258	<u>Meter Center, 100A</u>					<u>Building 945</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
259	<u>Meter Center, 100A</u>					<u>Building 946</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
260	<u>Meter Center, 100A</u>					<u>Building 947</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
261	<u>Meter Center, 100A</u>					<u>Building 948</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
262	<u>Meter Center, 100A</u>					<u>Building 949</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
263	<u>Meter Center, 100A</u>					<u>Building 950</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
264	<u>Meter Center, 100A</u>					<u>Building 951</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
265	<u>Meter Center, 100A</u>					<u>Building 952</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
266	<u>Meter Center, 100A</u>					<u>Building 953</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
267	<u>Meter Center, 100A</u>					<u>Building 954</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
268	<u>Meter Center, 100A</u>					<u>Building 955</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
269	<u>Meter Center, 100A</u>					<u>Building 956</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
270	<u>Meter Center, 100A</u>					<u>Building 957</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
271	<u>Meter Center, 100A</u>					<u>Building 958</u>		
	4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
272	<u>Meter Center, 100A</u>					<u>Building 959</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
273	<u>Meter Center, 100A</u>					<u>Building 960</u>		
	10	EA	100.00%	2005	50	50	100.00%	\$4,755.80
274	<u>Meter Center, 100A</u>					<u>Building 961</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
275	<u>Meter Center, 100A</u>					<u>Building 962</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
276	<u>Meter Center, 100A</u>					<u>Building 963</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
277	<u>Meter Center, 100A</u>					<u>Building 964</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
278	<u>Meter Center, 100A</u>					<u>Building 965</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
279	<u>Meter Center, 100A</u>					<u>Building 966</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.016 Electric Meter Bases								
280	<u>Meter Center, 100A</u>					<u>Building 967</u>		
	8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
281	<u>Meter Center, 100A</u>					<u>Building 968</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
282	<u>Meter Center, 100A</u>					<u>Building 969</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
283	<u>Meter Center, 100A</u>					<u>Building 970</u>		
	6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
284	<u>Meter Center, 100A</u>					<u>Building 971</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
285	<u>Meter Center, 100A</u>					<u>Building 972</u>		
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement								
1	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 101</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
2	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 102</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
3	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 103</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
4	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 104</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
5	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 105</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
6	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 106</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
7	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 107</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
8	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 108</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
9	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 109</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
10	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 110</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
11	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 111</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
12	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 112</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
13	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 113</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
14	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 114</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
15	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 115</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
16	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 116</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
17	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 117</u>		
	1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
18	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 201</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
19	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 202</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
20	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 203</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
21	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 204</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
22	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 205</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
23	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 206</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
24	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 207</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
25	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 208</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
26	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 209</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
27	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 210</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
28	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 211</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
29	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 212</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
30	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 213</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
31	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 214</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
32	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 215</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
33	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 216</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
34	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 217</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
35	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 218</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
36	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 219</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
37	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 220</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
38	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 221</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
39	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 222</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
40	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 223</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
41	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 224</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
42	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 225</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
43	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 226</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
44	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 227</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
45	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 228</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
46	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 229</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
47	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 230</u>		
	1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
48	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 302</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
49	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 303</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
50	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 304</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
51	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 305</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
52	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 306</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
53	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 307</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
54	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 308</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
55	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 309</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
56	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 310</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
57	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 311</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
58	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 312</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
59	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 313</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
60	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 314</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
61	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 315</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
62	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 316</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
63	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 317</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
64	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 401</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
65	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 402</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
66	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 403</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
67	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 404</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
68	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 405</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
69	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 501</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
70	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 502</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
71	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 503</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
72	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 504</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
73	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 506</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
74	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 507</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
75	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 508</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
76	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 509</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
77	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 510</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
78	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 511</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
79	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 512</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
80	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 513</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
81	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 514</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
82	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 515</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
83	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 516</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
84	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 517</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
85	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 518</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
86	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 519</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
87	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 520</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
88	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 521</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
89	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 522</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
90	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 523</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
91	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 524</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
92	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 525</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
93	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 526</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
94	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 527</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
95	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 528</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
96	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 529</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
97	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 530</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
98	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 531</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
99	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 532</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
100	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 533</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
101	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 534</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
102	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 535</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
103	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 536</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
104	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 537</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
105	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 538</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
106	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 539</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
107	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 540</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
108	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 541</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
109	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 542</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
110	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 543</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
111	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 544</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
112	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 545</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
113	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 546</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
114	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 547</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
115	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 548</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
116	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 549</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
117	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 550</u>		
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
118	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 602</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
119	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 603</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
120	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 604</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
121	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 605</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
122	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 606</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
123	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 607</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
124	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 608</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
125	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 701</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
126	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 702</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
127	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 703</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
128	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 704</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
129	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 705</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
130	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 706</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
131	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 707</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
132	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 708</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
133	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 709</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
134	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 710</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
135	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 711</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
136	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 712</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
137	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 713</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
138	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 714</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
139	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 715</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
140	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 716</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
141	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 717</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
142	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 718</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
143	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 719</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
144	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 720</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
145	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 721</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
146	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 722</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
147	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 723</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
148	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 724</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
149	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 725</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
150	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 726</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
151	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 727</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
152	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 728</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
153	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 729</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
154	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 730</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
155	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 731</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
156	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 732</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
157	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 733</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
158	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 734</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
159	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 735</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
160	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 736</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
161	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 737</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
162	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 738</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
163	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 739</u>		
	1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
	2023	\$1,906.81						
164	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 801</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
165	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 802</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
166	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 803</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
167	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 804</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
168	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 805</u>		
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
169	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 806</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
170	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 807</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
171	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 808</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
172	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 809</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
173	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 810</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
174	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 811</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
175	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 812</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
176	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 813</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
177	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 814</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
178	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 815</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
179	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 816</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
180	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 817</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
181	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 818</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
182	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 819</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
183	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 820</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
184	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 821</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
185	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 822</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
186	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 823</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
187	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 824</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
188	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 825</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020 \$1,834.92							
189	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 826</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
190	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 827</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020 \$1,834.92							
191	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 828</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
192	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 829</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
193	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 830</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020 \$1,834.92							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
194	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 831</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
195	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 832</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
196	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 833</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
197	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 834</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
198	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 835</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
199	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 836</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
200	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 837</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
201	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 838</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
202	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 839</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
203	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 840</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
204	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 841</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
205	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 842</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
206	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 843</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
207	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 844</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
208	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 845</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
209	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 846</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
210	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 847</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
211	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 848</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
212	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 849</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
213	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 850</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
214	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 901</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
215	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 902</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
216	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 903</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
217	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 904</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
218	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 905</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
219	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 906</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
220	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 907</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
221	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 908</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
222	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 909</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
223	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 910</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
224	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 911</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
225	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 912</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
226	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 913</u>		
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
227	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 914</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
228	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 915</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
229	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 916</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
230	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 917</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
231	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 918</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
232	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 919</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
233	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 920</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
234	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 921</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
235	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 922</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
236	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 923</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
237	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 924</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
238	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 925</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
239	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 926</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
240	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 927</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
241	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 928</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
242	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 929</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
243	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 930</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
244	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 931</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
245	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 932</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
246	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 933</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
247	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 934</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
248	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 935</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
249	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 936</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
250	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 937</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
251	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 938</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
252	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 939</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
253	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 940</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
254	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 941</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
255	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 942</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
256	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 943</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
257	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 944</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
258	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 945</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
259	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 946</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
260	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 947</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
261	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 948</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
262	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 949</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
263	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 950</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
264	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 951</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
265	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 952</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
266	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 953</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
267	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 954</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
268	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 955</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
269	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 956</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
270	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 957</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
271	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 958</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
272	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 959</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
273	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 960</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
274	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 961</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
275	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 962</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
276	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 963</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
277	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 964</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
278	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 965</u>		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022 \$1,870.52							
279	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 966</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
280	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 967</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
281	<u>Domestic Water (PEX) Pipe Replacement</u>					<u>Building 968</u>		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.017 Domestic Water (PEX) Pipe Replacement								
282	Domestic Water (PEX) Pipe Replacement					Building 969		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
283	Domestic Water (PEX) Pipe Replacement					Building 970		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
284	Domestic Water (PEX) Pipe Replacement					Building 971		
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
285	Domestic Water (PEX) Pipe Replacement					Building 972		
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines								
1	Plumbing infrastructure supply & drainage, repair allowance					Building 101		
	6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
	2023	\$75,907.13		2033	\$91,987.51		2043	\$111,474.40
2	Plumbing infrastructure supply & drainage, repair allowance					Building 102		
	4	UNIT	100.00%	1943	80	10	100.00%	\$47,770.24
	2023	\$50,604.75		2033	\$61,325.01		2043	\$74,316.27
3	Plumbing infrastructure supply & drainage, repair allowance					Building 103		
	6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
	2023	\$75,907.13		2033	\$91,987.51		2043	\$111,474.40
4	Plumbing infrastructure supply & drainage, repair allowance					Building 104		
	6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
	2023	\$75,907.13		2033	\$91,987.51		2043	\$111,474.40

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
5	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 105</u>			
	6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
	2023	\$75,907.13	2033	\$91,987.51	2043	\$111,474.40		
6	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 106</u>			
	4	UNIT	100.00%	1943	80	10	100.00%	\$47,770.24
	2023	\$50,604.75	2033	\$61,325.01	2043	\$74,316.27		
7	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 107</u>			
	5	UNIT	100.00%	1943	80	10	100.00%	\$59,712.80
	2023	\$63,255.94	2033	\$76,656.26	2043	\$92,895.34		
8	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 108</u>			
	6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
	2023	\$75,907.13	2033	\$91,987.51	2043	\$111,474.40		
9	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 109</u>			
	4	UNIT	100.00%	1943	80	10	100.00%	\$47,770.24
	2023	\$50,604.75	2033	\$61,325.01	2043	\$74,316.27		
10	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 110</u>			
	5	UNIT	100.00%	1943	80	10	100.00%	\$59,712.80
	2023	\$63,255.94	2033	\$76,656.26	2043	\$92,895.34		
11	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 111</u>			
	4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
	2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
12	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 112</u>			
	5	UNIT	100.00%	1944	80	10	100.00%	\$59,712.80
	2024	\$64,483.11	2034	\$78,143.39	2044	\$94,697.51		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
13	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 113</u>			
	5	UNIT	100.00%	1944	80	10	100.00%	\$59,712.80
	2024	\$64,483.11	2034	\$78,143.39	2044	\$94,697.51		
14	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 114</u>			
	6	UNIT	100.00%	1944	80	10	100.00%	\$71,655.36
	2024	\$77,379.73	2034	\$93,772.07	2044	\$113,637.01		
15	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 115</u>			
	4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
	2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
16	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 116</u>			
	6	UNIT	100.00%	1944	80	10	100.00%	\$71,655.36
	2024	\$77,379.73	2034	\$93,772.07	2044	\$113,637.01		
17	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 117</u>			
	4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
	2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
18	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 201</u>			
	4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
	2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
19	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 202</u>			
	6	UNIT	100.00%	1944	80	10	100.00%	\$71,655.36
	2024	\$77,379.73	2034	\$93,772.07	2044	\$113,637.01		
20	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 203</u>			
	5	UNIT	100.00%	1944	80	10	100.00%	\$59,712.80
	2024	\$64,483.11	2034	\$78,143.39	2044	\$94,697.51		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
21	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 204</u>			
	4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
	2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
22	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 205</u>			
	4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
	2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
23	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 206</u>			
	4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
	2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
24	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 207</u>			
	10	UNIT	100.00%	1945	80	10	100.00%	\$119,425.60
	2025	\$131,468.16	2035	\$159,318.74	2045	\$193,069.28		
25	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 208</u>			
	5	UNIT	100.00%	1945	80	10	100.00%	\$59,712.80
	2025	\$65,734.08	2035	\$79,659.37	2045	\$96,534.64		
26	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 209</u>			
	8	UNIT	100.00%	1945	80	10	100.00%	\$95,540.48
	2025	\$105,174.53	2035	\$127,455.00	2045	\$154,455.42		
27	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 210</u>			
	4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
	2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
28	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 211</u>			
	6	UNIT	100.00%	1945	80	10	100.00%	\$71,655.36
	2025	\$78,880.90	2035	\$95,591.25	2045	\$115,841.57		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
29	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 212</u>			
	6	UNIT	100.00%	1945	80	10	100.00%	\$71,655.36
	2025	\$78,880.90	2035	\$95,591.25	2045	\$115,841.57		
30	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 213</u>			
	4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
	2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
31	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 214</u>			
	4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
	2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
32	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 215</u>			
	9	UNIT	100.00%	1946	80	10	100.00%	\$107,483.04
	2026	\$120,616.78	2036	\$146,168.58	2046	\$177,133.34		
33	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 216</u>			
	5	UNIT	100.00%	1946	80	10	100.00%	\$59,712.80
	2026	\$67,009.32	2036	\$81,204.76	2046	\$98,407.41		
34	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 217</u>			
	8	UNIT	100.00%	1946	80	10	100.00%	\$95,540.48
	2026	\$107,214.91	2036	\$129,927.62	2046	\$157,451.86		
35	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 218</u>			
	4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
	2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
36	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 219</u>			
	6	UNIT	100.00%	1946	80	10	100.00%	\$71,655.36
	2026	\$80,411.18	2036	\$97,445.72	2046	\$118,088.89		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
37	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 220</u>			
	4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
	2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
38	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 221</u>			
	4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
	2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
39	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 222</u>			
	6	UNIT	100.00%	1946	80	10	100.00%	\$71,655.36
	2026	\$80,411.18	2036	\$97,445.72	2046	\$118,088.89		
40	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 223</u>			
	7	UNIT	100.00%	1946	80	10	100.00%	\$83,597.92
	2026	\$93,813.05	2036	\$113,686.67	2046	\$137,770.37		
41	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 224</u>			
	7	UNIT	100.00%	1947	80	10	100.00%	\$83,597.92
	2027	\$95,633.02	2037	\$115,892.19	2047	\$140,443.12		
42	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 225</u>			
	6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
	2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
43	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 226</u>			
	6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
	2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
44	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 227</u>			
	6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
	2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
45	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 228</u>			
	6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
	2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
46	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 229</u>			
	6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
	2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
47	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 230</u>			
	6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
	2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
48	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 302</u>			
	5	UNIT	100.00%	1947	80	10	100.00%	\$59,712.80
	2027	\$68,309.30	2037	\$82,780.14	2047	\$100,316.51		
49	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 303</u>			
	5	UNIT	100.00%	1947	80	10	100.00%	\$59,712.80
	2027	\$68,309.30	2037	\$82,780.14	2047	\$100,316.51		
50	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 304</u>			
	4	UNIT	100.00%	1947	80	10	100.00%	\$47,770.24
	2027	\$54,647.44	2037	\$66,224.11	2047	\$80,253.21		
51	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 305</u>			
	8	UNIT	100.00%	1948	80	10	100.00%	\$95,540.48
	2028	\$111,415.20	2038	\$135,017.71	2048	\$163,620.25		
52	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 306</u>			
	8	UNIT	100.00%	1948	80	10	100.00%	\$95,540.48
	2028	\$111,415.20	2038	\$135,017.71	2048	\$163,620.25		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
53	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 307</u>			
	7	UNIT	100.00%	1948	80	10	100.00%	\$83,597.92
	2028	\$97,488.30	2038	\$118,140.50	2048	\$143,167.72		
54	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 308</u>			
	5	UNIT	100.00%	1948	80	10	100.00%	\$59,712.80
	2028	\$69,634.50	2038	\$84,386.07	2048	\$102,262.65		
55	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 309</u>			
	6	UNIT	100.00%	1948	80	10	100.00%	\$71,655.36
	2028	\$83,561.40	2038	\$101,263.29	2048	\$122,715.19		
56	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 310</u>			
	6	UNIT	100.00%	1948	80	10	100.00%	\$71,655.36
	2028	\$83,561.40	2038	\$101,263.29	2048	\$122,715.19		
57	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 311</u>			
	4	UNIT	100.00%	1948	80	10	100.00%	\$47,770.24
	2028	\$55,707.60	2038	\$67,508.86	2048	\$81,810.12		
58	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 312</u>			
	6	UNIT	100.00%	1948	80	10	100.00%	\$71,655.36
	2028	\$83,561.40	2038	\$101,263.29	2048	\$122,715.19		
59	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 313</u>			
	7	UNIT	100.00%	1948	80	10	100.00%	\$83,597.92
	2028	\$97,488.30	2038	\$118,140.50	2048	\$143,167.72		
60	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 314</u>			
	7	UNIT	100.00%	1948	80	10	100.00%	\$83,597.92
	2028	\$97,488.30	2038	\$118,140.50	2048	\$143,167.72		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
61	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 315</u>			
	8	UNIT	100.00%	1949	80	10	100.00%	\$95,540.48
	2029	\$113,576.66	2039	\$137,637.06	2049	\$166,794.48		
62	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 316</u>			
	8	UNIT	100.00%	1949	80	10	100.00%	\$95,540.48
	2029	\$113,576.66	2039	\$137,637.06	2049	\$166,794.48		
63	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 317</u>			
	6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
	2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
64	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 401</u>			
	6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
	2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
65	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 402</u>			
	5	UNIT	100.00%	1949	80	10	100.00%	\$59,712.80
	2029	\$70,985.41	2039	\$86,023.16	2049	\$104,246.55		
66	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 403</u>			
	5	UNIT	100.00%	1949	80	10	100.00%	\$59,712.80
	2029	\$70,985.41	2039	\$86,023.16	2049	\$104,246.55		
67	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 404</u>			
	6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
	2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
68	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 405</u>			
	5	UNIT	100.00%	1949	80	10	100.00%	\$59,712.80
	2029	\$70,985.41	2039	\$86,023.16	2049	\$104,246.55		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
69	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 501</u>			
	6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
	2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
70	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 502</u>			
	10	UNIT	100.00%	1949	80	10	100.00%	\$119,425.60
	2029	\$141,970.82	2039	\$172,046.32	2049	\$208,493.10		
71	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 503</u>			
	8	UNIT	100.00%	1950	80	10	100.00%	\$95,540.48
	2030	\$115,780.04	2040	\$140,307.22				
72	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 504</u>			
	6	UNIT	100.00%	1950	80	10	100.00%	\$71,655.36
	2030	\$86,835.03	2040	\$105,230.41				
73	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 506</u>			
	5	UNIT	100.00%	1950	80	10	100.00%	\$59,712.80
	2030	\$72,362.53	2040	\$87,692.01				
74	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 507</u>			
	4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
	2030	\$57,890.02	2040	\$70,153.61				
75	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 508</u>			
	6	UNIT	100.00%	1950	80	10	100.00%	\$71,655.36
	2030	\$86,835.03	2040	\$105,230.41				
76	<u>Plumbing infrastructure supply & drainage, repair allowance</u>				<u>Building 509</u>			
	4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
	2030	\$57,890.02	2040	\$70,153.61				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
77	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 510</u>		
	4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
	2030	\$57,890.02	2040	\$70,153.61				
78	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 511</u>		
	4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
	2030	\$57,890.02	2040	\$70,153.61				
79	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 512</u>		
	4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
	2030	\$57,890.02	2040	\$70,153.61				
80	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 513</u>		
	8	UNIT	100.00%	1950	80	10	100.00%	\$95,540.48
	2030	\$115,780.04	2040	\$140,307.22				
81	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 514</u>		
	9	UNIT	100.00%	1951	80	10	100.00%	\$107,483.04
	2031	\$132,779.45	2041	\$160,907.82				
82	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 515</u>		
	6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
	2031	\$88,519.63	2041	\$107,271.88				
83	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 516</u>		
	6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
	2031	\$88,519.63	2041	\$107,271.88				
84	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 517</u>		
	6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
	2031	\$88,519.63	2041	\$107,271.88				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
85	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 518</u>		
	5	UNIT	100.00%	1951	80	10	100.00%	\$59,712.80
	2031	\$73,766.36	2041	\$89,393.24				
86	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 519</u>		
	6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
	2031	\$88,519.63	2041	\$107,271.88				
87	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 520</u>		
	8	UNIT	100.00%	1951	80	10	100.00%	\$95,540.48
	2031	\$118,026.18	2041	\$143,029.18				
88	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 521</u>		
	8	UNIT	100.00%	1951	80	10	100.00%	\$95,540.48
	2031	\$118,026.18	2041	\$143,029.18				
89	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 522</u>		
	5	UNIT	100.00%	1951	80	10	100.00%	\$59,712.80
	2031	\$73,766.36	2041	\$89,393.24				
90	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 523</u>		
	5	UNIT	100.00%	1951	80	10	100.00%	\$59,712.80
	2031	\$73,766.36	2041	\$89,393.24				
91	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 524</u>		
	5	UNIT	100.00%	1952	80	10	100.00%	\$59,712.80
	2032	\$75,197.43	2042	\$91,127.46				
92	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 525</u>		
	6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
	2032	\$90,236.91	2042	\$109,352.96				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
93	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 526</u>		
	6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
	2032	\$90,236.91	2042	\$109,352.96				
94	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 527</u>		
	4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
	2032	\$60,157.94	2042	\$72,901.97				
95	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 528</u>		
	6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
	2032	\$90,236.91	2042	\$109,352.96				
96	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 529</u>		
	4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
	2032	\$60,157.94	2042	\$72,901.97				
97	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 530</u>		
	4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
	2032	\$60,157.94	2042	\$72,901.97				
98	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 531</u>		
	4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
	2032	\$60,157.94	2042	\$72,901.97				
99	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 532</u>		
	4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
	2032	\$60,157.94	2042	\$72,901.97				
100	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 533</u>		
	6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
	2032	\$90,236.91	2042	\$109,352.96				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
101	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 534</u>		
	5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
	2033	\$76,656.26	2043	\$92,895.34				
102	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 535</u>		
	5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
	2033	\$76,656.26	2043	\$92,895.34				
103	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 536</u>		
	6	UNIT	100.00%	1953	80	10	100.00%	\$71,655.36
	2033	\$91,987.51	2043	\$111,474.40				
104	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 537</u>		
	4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
	2033	\$61,325.01	2043	\$74,316.27				
105	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 538</u>		
	4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
	2033	\$61,325.01	2043	\$74,316.27				
106	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 539</u>		
	4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
	2033	\$61,325.01	2043	\$74,316.27				
107	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 540</u>		
	4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
	2033	\$61,325.01	2043	\$74,316.27				
108	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 541</u>		
	5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
	2033	\$76,656.26	2043	\$92,895.34				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
109	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 542</u>		
	5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
	2033	\$76,656.26	2043	\$92,895.34				
110	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 543</u>		
	6	UNIT	100.00%	1953	80	10	100.00%	\$71,655.36
	2033	\$91,987.51	2043	\$111,474.40				
111	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 544</u>		
	4	UNIT	100.00%	1954	80	10	100.00%	\$47,770.24
	2034	\$62,514.71	2044	\$75,758.01				
112	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 545</u>		
	5	UNIT	100.00%	1954	80	10	100.00%	\$59,712.80
	2034	\$78,143.39	2044	\$94,697.51				
113	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 546</u>		
	6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
	2034	\$93,772.07	2044	\$113,637.01				
114	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 547</u>		
	4	UNIT	100.00%	1954	80	10	100.00%	\$47,770.24
	2034	\$62,514.71	2044	\$75,758.01				
115	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 548</u>		
	6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
	2034	\$93,772.07	2044	\$113,637.01				
116	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 549</u>		
	4	UNIT	100.00%	1954	80	10	100.00%	\$47,770.24
	2034	\$62,514.71	2044	\$75,758.01				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
117	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 550</u>		
	6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
	2034	\$93,772.07	2044	\$113,637.01				
118	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 602</u>		
	6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
	2034	\$93,772.07	2044	\$113,637.01				
119	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 603</u>		
	5	UNIT	100.00%	1954	80	10	100.00%	\$59,712.80
	2034	\$78,143.39	2044	\$94,697.51				
120	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 604</u>		
	6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
	2034	\$93,772.07	2044	\$113,637.01				
121	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 605</u>		
	5	UNIT	100.00%	1955	80	10	100.00%	\$59,712.80
	2035	\$79,659.37	2045	\$96,534.64				
122	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 606</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
123	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 607</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
124	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 608</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
125	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 701</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
126	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 702</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
127	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 703</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
128	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 704</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
129	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 705</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
130	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 706</u>		
	6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
	2035	\$95,591.25	2045	\$115,841.57				
131	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 707</u>		
	5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
	2036	\$81,204.76	2046	\$98,407.41				
132	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 708</u>		
	5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
	2036	\$81,204.76	2046	\$98,407.41				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
133	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 709</u>		
	6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
	2036	\$97,445.72	2046	\$118,088.89				
134	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 710</u>		
	6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
	2036	\$97,445.72	2046	\$118,088.89				
135	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 711</u>		
	6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
	2036	\$97,445.72	2046	\$118,088.89				
136	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 712</u>		
	6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
	2036	\$97,445.72	2046	\$118,088.89				
137	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 713</u>		
	5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
	2036	\$81,204.76	2046	\$98,407.41				
138	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 714</u>		
	6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
	2036	\$97,445.72	2046	\$118,088.89				
139	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 715</u>		
	6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
	2036	\$97,445.72	2046	\$118,088.89				
140	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 716</u>		
	5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
	2036	\$81,204.76	2046	\$98,407.41				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
141	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 717</u>		
	5	UNIT	100.00%	1957	80	10	100.00%	\$59,712.80
	2037	\$82,780.14	2047	\$100,316.51				
142	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 718</u>		
	6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
	2037	\$99,336.16	2047	\$120,379.82				
143	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 719</u>		
	6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
	2037	\$99,336.16	2047	\$120,379.82				
144	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 720</u>		
	6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
	2037	\$99,336.16	2047	\$120,379.82				
145	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 721</u>		
	6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
	2037	\$99,336.16	2047	\$120,379.82				
146	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 722</u>		
	5	UNIT	100.00%	1957	80	10	100.00%	\$59,712.80
	2037	\$82,780.14	2047	\$100,316.51				
147	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 723</u>		
	6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
	2037	\$99,336.16	2047	\$120,379.82				
148	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 724</u>		
	5	UNIT	100.00%	2019	50	50	100.00%	\$59,712.80

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
149	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 725</u>		
	5	UNIT	100.00%	1957	80	10	100.00%	\$59,712.80
	2037	\$82,780.14	2047	\$100,316.51				
150	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 726</u>		
	6	UNIT	100.00%	2019	50	50	100.00%	\$71,655.36
151	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 727</u>		
	6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
	2038	\$101,263.29	2048	\$122,715.19				
152	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 728</u>		
	5	UNIT	100.00%	2019	50	50	100.00%	\$59,712.80
153	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 729</u>		
	6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
	2038	\$101,263.29	2048	\$122,715.19				
154	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 730</u>		
	6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
	2038	\$101,263.29	2048	\$122,715.19				
155	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 731</u>		
	4	UNIT	100.00%	1958	80	10	100.00%	\$47,770.24
	2038	\$67,508.86	2048	\$81,810.12				
156	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 732</u>		
	5	UNIT	100.00%	2019	50	50	100.00%	\$59,712.80
157	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 733</u>		
	6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
	2038	\$101,263.29	2048	\$122,715.19				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
158	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 734</u>		
	6	UNIT	100.00%	2019	50	50	100.00%	\$71,655.36
159	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 735</u>		
	6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
	2038	\$101,263.29		2048	\$122,715.19			
160	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 736</u>		
	6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
	2038	\$101,263.29		2048	\$122,715.19			
161	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 737</u>		
	6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
	2039	\$103,227.79		2049	\$125,095.86			
162	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 738</u>		
	5	UNIT	100.00%	1959	80	10	100.00%	\$59,712.80
	2039	\$86,023.16		2049	\$104,246.55			
163	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 739</u>		
	4	UNIT	100.00%	1959	80	10	100.00%	\$47,770.24
	2039	\$68,818.53		2049	\$83,397.24			
164	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 801</u>		
	6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
	2039	\$103,227.79		2049	\$125,095.86			
165	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 802</u>		
	6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
	2039	\$103,227.79		2049	\$125,095.86			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
166	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 803</u>		
	5	UNIT	100.00%	1959	80	10	100.00%	\$59,712.80
	2039	\$86,023.16	2049	\$104,246.55				
167	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 804</u>		
	6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
	2039	\$103,227.79	2049	\$125,095.86				
168	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 805</u>		
	8	UNIT	100.00%	1959	80	10	100.00%	\$95,540.48
	2039	\$137,637.06	2049	\$166,794.48				
169	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 806</u>		
	8	UNIT	100.00%	1959	80	10	100.00%	\$95,540.48
	2039	\$137,637.06	2049	\$166,794.48				
170	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 807</u>		
	10	UNIT	100.00%	1959	80	10	100.00%	\$119,425.60
	2039	\$172,046.32	2049	\$208,493.10				
171	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 808</u>		
	10	UNIT	100.00%	1960	80	10	100.00%	\$119,425.60
	2040	\$175,384.02						
172	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 809</u>		
	5	UNIT	100.00%	1960	80	10	100.00%	\$59,712.80
	2040	\$87,692.01						
173	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 810</u>		
	5	UNIT	100.00%	1960	80	10	100.00%	\$59,712.80
	2040	\$87,692.01						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
174	Plumbing infrastructure supply & drainage, repair allowance					Building 811		
	6	UNIT	100.00%	1960	80	10	100.00%	\$71,655.36
	2040	\$105,230.41						
175	Plumbing infrastructure supply & drainage, repair allowance					Building 812		
	6	UNIT	100.00%	1960	80	10	100.00%	\$71,655.36
	2040	\$105,230.41						
176	Plumbing infrastructure supply & drainage, repair allowance					Building 813		
	4	UNIT	100.00%	1960	80	10	100.00%	\$47,770.24
	2040	\$70,153.61						
177	Plumbing infrastructure supply & drainage, repair allowance					Building 814		
	4	UNIT	100.00%	1960	80	10	100.00%	\$47,770.24
	2040	\$70,153.61						
178	Plumbing infrastructure supply & drainage, repair allowance					Building 815		
	10	UNIT	100.00%	1960	80	10	100.00%	\$119,425.60
	2040	\$175,384.02						
179	Plumbing infrastructure supply & drainage, repair allowance					Building 816		
	10	UNIT	100.00%	1960	80	10	100.00%	\$119,425.60
	2040	\$175,384.02						
180	Plumbing infrastructure supply & drainage, repair allowance					Building 817		
	5	UNIT	100.00%	1960	80	10	100.00%	\$59,712.80
	2040	\$87,692.01						
181	Plumbing infrastructure supply & drainage, repair allowance					Building 818		
	5	UNIT	100.00%	1961	80	10	100.00%	\$59,712.80
	2041	\$89,393.24						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
182	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 819</u>		
	6	UNIT	100.00%	1961	80	10	100.00%	\$71,655.36
	2041	\$107,271.88						
183	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 820</u>		
	6	UNIT	100.00%	1961	80	10	100.00%	\$71,655.36
	2041	\$107,271.88						
184	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 821</u>		
	4	UNIT	100.00%	2018	50	50	100.00%	\$47,770.24
185	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 822</u>		
	4	UNIT	100.00%	1961	80	10	100.00%	\$47,770.24
	2041	\$71,514.59						
186	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 823</u>		
	10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
187	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 824</u>		
	10	UNIT	100.00%	1961	80	10	100.00%	\$119,425.60
	2041	\$178,786.47						
188	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 825</u>		
	10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
189	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 826</u>		
	10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
190	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 827</u>		
	10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
191	Plumbing infrastructure supply & drainage, repair allowance					Building 828		
	5	UNIT	100.00%	1962	80	10	100.00%	\$59,712.80
	2042	\$91,127.46						
192	Plumbing infrastructure supply & drainage, repair allowance					Building 829		
	5	UNIT	100.00%	1962	80	10	100.00%	\$59,712.80
	2042	\$91,127.46						
193	Plumbing infrastructure supply & drainage, repair allowance					Building 830		
	4	UNIT	100.00%	1962	80	10	100.00%	\$47,770.24
	2042	\$72,901.97						
194	Plumbing infrastructure supply & drainage, repair allowance					Building 831		
	6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
	2042	\$109,352.96						
195	Plumbing infrastructure supply & drainage, repair allowance					Building 832		
	8	UNIT	100.00%	1962	80	10	100.00%	\$95,540.48
	2042	\$145,803.94						
196	Plumbing infrastructure supply & drainage, repair allowance					Building 833		
	4	UNIT	100.00%	1962	80	10	100.00%	\$47,770.24
	2042	\$72,901.97						
197	Plumbing infrastructure supply & drainage, repair allowance					Building 834		
	6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
	2042	\$109,352.96						
198	Plumbing infrastructure supply & drainage, repair allowance					Building 835		
	6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
	2042	\$109,352.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
199	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 836</u>		
	6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
	2042	\$109,352.96						
200	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 837</u>		
	6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
	2042	\$109,352.96						
201	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 838</u>		
	6	UNIT	100.00%	2016	50	50	100.00%	\$71,655.36
202	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 839</u>		
	6	UNIT	100.00%	1963	80	10	100.00%	\$71,655.36
	2043	\$111,474.40						
203	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 840</u>		
	6	UNIT	100.00%	2016	50	50	100.00%	\$71,655.36
204	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 841</u>		
	6	UNIT	100.00%	1963	80	10	100.00%	\$71,655.36
	2043	\$111,474.40						
205	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 842</u>		
	5	UNIT	100.00%	2016	50	50	100.00%	\$59,712.80
206	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 843</u>		
	5	UNIT	100.00%	1963	80	10	100.00%	\$59,712.80
	2043	\$92,895.34						
207	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 844</u>		
	4	UNIT	100.00%	2016	50	50	100.00%	\$47,770.24

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
208	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 845</u>		
	4	UNIT	100.00%	1963	80	10	100.00%	\$47,770.24
	2043	\$74,316.27						
209	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 846</u>		
	4	UNIT	100.00%	1963	80	10	100.00%	\$47,770.24
	2043	\$74,316.27						
210	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 847</u>		
	10	UNIT	100.00%	1963	80	10	100.00%	\$119,425.60
	2043	\$185,790.67						
211	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 848</u>		
	10	UNIT	100.00%	1964	80	10	100.00%	\$119,425.60
	2044	\$189,395.01						
212	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 849</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
213	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 850</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
214	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 901</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
215	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 902</u>		
	4	UNIT	100.00%	1964	80	10	100.00%	\$47,770.24
	2044	\$75,758.01						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
216	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 903</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
217	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 904</u>		
	5	UNIT	100.00%	1964	80	10	100.00%	\$59,712.80
	2044	\$94,697.51						
218	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 905</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
219	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 906</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
220	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 907</u>		
	6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
	2044	\$113,637.01						
221	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 908</u>		
	4	UNIT	100.00%	1965	80	10	100.00%	\$47,770.24
	2045	\$77,227.71						
222	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 909</u>		
	4	UNIT	100.00%	1965	80	10	100.00%	\$47,770.24
	2045	\$77,227.71						
223	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 910</u>		
	4	UNIT	100.00%	1965	80	10	100.00%	\$47,770.24
	2045	\$77,227.71						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
224	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 911</u>		
	5	UNIT	100.00%	2017	50	50	100.00%	\$59,712.80
225	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 912</u>		
	10	UNIT	100.00%	1965	80	10	100.00%	\$119,425.60
	2045	\$193,069.28						
226	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 913</u>		
	10	UNIT	100.00%	1965	80	10	100.00%	\$119,425.60
	2045	\$193,069.28						
227	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 914</u>		
	6	UNIT	100.00%	1965	80	10	100.00%	\$71,655.36
	2045	\$115,841.57						
228	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 915</u>		
	8	UNIT	100.00%	1965	80	10	100.00%	\$95,540.48
	2045	\$154,455.42						
229	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 916</u>		
	8	UNIT	100.00%	1965	80	10	100.00%	\$95,540.48
	2045	\$154,455.42						
230	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 917</u>		
	5	UNIT	100.00%	1965	80	10	100.00%	\$59,712.80
	2045	\$96,534.64						
231	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 918</u>		
	6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
	2046	\$118,088.89						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
232	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 919</u>		
	8	UNIT	100.00%	1966	80	10	100.00%	\$95,540.48
	2046	\$157,451.86						
233	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 920</u>		
	9	UNIT	100.00%	1966	80	10	100.00%	\$107,483.04
	2046	\$177,133.34						
234	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 921</u>		
	6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
	2046	\$118,088.89						
235	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 922</u>		
	10	UNIT	100.00%	1966	80	10	100.00%	\$119,425.60
	2046	\$196,814.82						
236	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 923</u>		
	10	UNIT	100.00%	1966	80	10	100.00%	\$119,425.60
	2046	\$196,814.82						
237	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 924</u>		
	6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
	2046	\$118,088.89						
238	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 925</u>		
	9	UNIT	100.00%	1966	80	10	100.00%	\$107,483.04
	2046	\$177,133.34						
239	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 926</u>		
	8	UNIT	100.00%	1966	80	10	100.00%	\$95,540.48
	2046	\$157,451.86						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
240	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 927</u>		
	6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
	2046	\$118,088.89						
241	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 928</u>		
	9	UNIT	100.00%	1967	80	10	100.00%	\$107,483.04
	2047	\$180,569.73						
242	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 929</u>		
	4	UNIT	100.00%	1967	80	10	100.00%	\$47,770.24
	2047	\$80,253.21						
243	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 930</u>		
	6	UNIT	100.00%	1967	80	10	100.00%	\$71,655.36
	2047	\$120,379.82						
244	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 931</u>		
	8	UNIT	100.00%	1967	80	10	100.00%	\$95,540.48
	2047	\$160,506.42						
245	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 932</u>		
	4	UNIT	100.00%	1967	80	10	100.00%	\$47,770.24
	2047	\$80,253.21						
246	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 933</u>		
	4	UNIT	100.00%	1967	80	10	100.00%	\$47,770.24
	2047	\$80,253.21						
247	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 934</u>		
	6	UNIT	100.00%	1967	80	10	100.00%	\$71,655.36
	2047	\$120,379.82						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
248	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 935</u>		
	6	UNIT	100.00%	1967	80	10	100.00%	\$71,655.36
	2047	\$120,379.82						
249	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 936</u>		
	5	UNIT	100.00%	1967	80	10	100.00%	\$59,712.80
	2047	\$100,316.51						
250	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 937</u>		
	5	UNIT	100.00%	1967	80	10	100.00%	\$59,712.80
	2047	\$100,316.51						
251	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 938</u>		
	7	UNIT	100.00%	1968	80	10	100.00%	\$83,597.92
	2048	\$143,167.72						
252	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 939</u>		
	4	UNIT	100.00%	1968	80	10	100.00%	\$47,770.24
	2048	\$81,810.12						
253	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 940</u>		
	6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
	2048	\$122,715.19						
254	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 941</u>		
	5	UNIT	100.00%	1968	80	10	100.00%	\$59,712.80
	2048	\$102,262.65						
255	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 942</u>		
	6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
	2048	\$122,715.19						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
256	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 943</u>		
	6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
	2048	\$122,715.19						
257	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 944</u>		
	5	UNIT	100.00%	1968	80	10	100.00%	\$59,712.80
	2048	\$102,262.65						
258	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 945</u>		
	6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
	2048	\$122,715.19						
259	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 946</u>		
	6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
	2048	\$122,715.19						
260	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 947</u>		
	8	UNIT	100.00%	1968	80	10	100.00%	\$95,540.48
	2048	\$163,620.25						
261	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 948</u>		
	4	UNIT	100.00%	1969	80	10	100.00%	\$47,770.24
	2049	\$83,397.24						
262	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 949</u>		
	6	UNIT	100.00%	1969	80	10	100.00%	\$71,655.36
	2049	\$125,095.86						
263	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 950</u>		
	8	UNIT	100.00%	1969	80	10	100.00%	\$95,540.48
	2049	\$166,794.48						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
264	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 951</u>		
	5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
	2049	\$104,246.55						
265	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 952</u>		
	4	UNIT	100.00%	1969	80	10	100.00%	\$47,770.24
	2049	\$83,397.24						
266	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 953</u>		
	8	UNIT	100.00%	1969	80	10	100.00%	\$95,540.48
	2049	\$166,794.48						
267	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 954</u>		
	5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
	2049	\$104,246.55						
268	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 955</u>		
	5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
	2049	\$104,246.55						
269	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 956</u>		
	5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
	2049	\$104,246.55						
270	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 957</u>		
	6	UNIT	100.00%	1969	80	10	100.00%	\$71,655.36
	2049	\$125,095.86						
271	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 958</u>		
	4	UNIT	100.00%	1970	50	50	100.00%	\$47,770.24
	2020	\$48,696.98						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
272	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 959</u>		
	8	UNIT	100.00%	1970	50	50	100.00%	\$95,540.48
	2020	\$97,393.97						
273	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 960</u>		
	10	UNIT	100.00%	1970	50	50	100.00%	\$119,425.60
	2020	\$121,742.46						
274	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 961</u>		
	6	UNIT	100.00%	1970	50	50	100.00%	\$71,655.36
	2020	\$73,045.47						
275	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 962</u>		
	8	UNIT	100.00%	1970	50	50	100.00%	\$95,540.48
	2020	\$97,393.97						
276	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 963</u>		
	5	UNIT	100.00%	1970	50	50	100.00%	\$59,712.80
	2020	\$60,871.23						
277	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 964</u>		
	5	UNIT	100.00%	1970	50	50	100.00%	\$59,712.80
	2020	\$60,871.23						
278	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 965</u>		
	5	UNIT	100.00%	1970	50	50	100.00%	\$59,712.80
	2020	\$60,871.23						
279	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 966</u>		
	6	UNIT	100.00%	1970	50	50	100.00%	\$71,655.36
	2020	\$73,045.47						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
280	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 967</u>		
	8	UNIT	100.00%	1970	50	50	100.00%	\$95,540.48
	2020	\$97,393.97						
281	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 968</u>		
	5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
	2021	\$60,871.23						
282	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 969</u>		
	5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
	2021	\$60,871.23						
283	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 970</u>		
	6	UNIT	100.00%	1971	50	50	100.00%	\$71,655.36
	2021	\$73,045.47						
284	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 971</u>		
	5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
	2021	\$60,871.23						
285	<u>Plumbing infrastructure supply & drainage, repair allowance</u>					<u>Building 972</u>		
	5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
	2021	\$60,871.23						
286	<u>Storm Sewer Lateral</u>					<u>Building 101</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
287	<u>Storm Sewer Lateral</u>					<u>Building 102</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
288	<u>Storm Sewer Lateral</u>					<u>Building 103</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
289	<u>Storm Sewer Lateral</u>					<u>Building 104</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
290	<u>Storm Sewer Lateral</u>					<u>Building 105</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
291	<u>Storm Sewer Lateral</u>					<u>Building 106</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
292	<u>Storm Sewer Lateral</u>					<u>Building 107</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
293	<u>Storm Sewer Lateral</u>					<u>Building 108</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
294	<u>Storm Sewer Lateral</u>					<u>Building 109</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
295	<u>Storm Sewer Lateral</u>					<u>Building 110</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
296	<u>Storm Sewer Lateral</u>					<u>Building 111</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
297	<u>Storm Sewer Lateral</u>					<u>Building 112</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
298	<u>Storm Sewer Lateral</u>					<u>Building 113</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
299	<u>Storm Sewer Lateral</u>					<u>Building 114</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
300	<u>Storm Sewer Lateral</u>					<u>Building 115</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
	2020	\$8,715.87						
301	<u>Storm Sewer Lateral</u>					<u>Building 116</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
302	<u>Storm Sewer Lateral</u>					<u>Building 117</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
303	<u>Storm Sewer Lateral</u>					<u>Building 201</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
304	<u>Storm Sewer Lateral</u>					<u>Building 202</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
305	<u>Storm Sewer Lateral</u>					<u>Building 203</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
306	<u>Storm Sewer Lateral</u>					<u>Building 204</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
307	<u>Storm Sewer Lateral</u>					<u>Building 205</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
308	<u>Storm Sewer Lateral</u>					<u>Building 206</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
309	<u>Storm Sewer Lateral</u>					<u>Building 207</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
310	<u>Storm Sewer Lateral</u>					<u>Building 208</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
311	<u>Storm Sewer Lateral</u>					<u>Building 209</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
312	<u>Storm Sewer Lateral</u>					<u>Building 210</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
313	<u>Storm Sewer Lateral</u>					<u>Building 211</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
314	<u>Storm Sewer Lateral</u>					<u>Building 212</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
315	<u>Storm Sewer Lateral</u>					<u>Building 213</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
316	<u>Storm Sewer Lateral</u>					<u>Building 214</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
317	<u>Storm Sewer Lateral</u>					<u>Building 215</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
318	<u>Storm Sewer Lateral</u>					<u>Building 216</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
	2021	\$8,715.87						
319	<u>Storm Sewer Lateral</u>					<u>Building 217</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
320	<u>Storm Sewer Lateral</u>					<u>Building 218</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
321	<u>Storm Sewer Lateral</u>					<u>Building 219</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
322	<u>Storm Sewer Lateral</u>					<u>Building 220</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
323	<u>Storm Sewer Lateral</u>					<u>Building 221</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
324	<u>Storm Sewer Lateral</u>					<u>Building 222</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
325	<u>Storm Sewer Lateral</u>					<u>Building 223</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
326	<u>Storm Sewer Lateral</u>					<u>Building 224</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
327	<u>Storm Sewer Lateral</u>					<u>Building 225</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
328	<u>Storm Sewer Lateral</u>					<u>Building 226</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
329	<u>Storm Sewer Lateral</u>					<u>Building 227</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
330	<u>Storm Sewer Lateral</u>					<u>Building 228</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
331	<u>Storm Sewer Lateral</u>					<u>Building 229</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
332	<u>Storm Sewer Lateral</u>					<u>Building 230</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
333	<u>Storm Sewer Lateral</u>					<u>Building 302</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
334	<u>Storm Sewer Lateral</u>					<u>Building 303</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
335	<u>Storm Sewer Lateral</u>					<u>Building 304</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
336	<u>Storm Sewer Lateral</u>					<u>Building 305</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
337	<u>Storm Sewer Lateral</u>					<u>Building 306</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
338	<u>Storm Sewer Lateral</u>					<u>Building 307</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
339	<u>Storm Sewer Lateral</u>					<u>Building 308</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
340	<u>Storm Sewer Lateral</u>					<u>Building 309</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
341	<u>Storm Sewer Lateral</u>					<u>Building 310</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
342	<u>Storm Sewer Lateral</u>					<u>Building 311</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
	2022	\$8,884.96						
343	<u>Storm Sewer Lateral</u>					<u>Building 312</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
344	<u>Storm Sewer Lateral</u>					<u>Building 313</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
345	<u>Storm Sewer Lateral</u>					<u>Building 314</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
346	<u>Storm Sewer Lateral</u>					<u>Building 315</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
347	<u>Storm Sewer Lateral</u>					<u>Building 316</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
348	<u>Storm Sewer Lateral</u>					<u>Building 317</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
349	<u>Storm Sewer Lateral</u>					<u>Building 401</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
350	<u>Storm Sewer Lateral</u>					<u>Building 402</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
351	<u>Storm Sewer Lateral</u>					<u>Building 403</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
352	<u>Storm Sewer Lateral</u>					<u>Building 404</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
353	<u>Storm Sewer Lateral</u>					<u>Building 405</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
354	<u>Storm Sewer Lateral</u>					<u>Building 501</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
355	<u>Storm Sewer Lateral</u>					<u>Building 502</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
356	<u>Storm Sewer Lateral</u>					<u>Building 503</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
357	<u>Storm Sewer Lateral</u>					<u>Building 504</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
358	<u>Storm Sewer Lateral</u>					<u>Building 506</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
359	<u>Storm Sewer Lateral</u>					<u>Building 507</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
360	<u>Storm Sewer Lateral</u>					<u>Building 508</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
361	<u>Storm Sewer Lateral</u>					<u>Building 509</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
362	<u>Storm Sewer Lateral</u>					<u>Building 510</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
363	<u>Storm Sewer Lateral</u>					<u>Building 511</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
	2023	\$9,057.33						
364	<u>Storm Sewer Lateral</u>					<u>Building 512</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
365	<u>Storm Sewer Lateral</u>					<u>Building 513</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
366	<u>Storm Sewer Lateral</u>					<u>Building 514</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
367	<u>Storm Sewer Lateral</u>					<u>Building 515</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
368	<u>Storm Sewer Lateral</u>					<u>Building 516</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
369	<u>Storm Sewer Lateral</u>					<u>Building 517</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
370	<u>Storm Sewer Lateral</u>					<u>Building 518</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
371	<u>Storm Sewer Lateral</u>					<u>Building 519</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
372	<u>Storm Sewer Lateral</u>					<u>Building 520</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
373	<u>Storm Sewer Lateral</u>					<u>Building 521</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
374	<u>Storm Sewer Lateral</u>					<u>Building 522</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
375	<u>Storm Sewer Lateral</u>					<u>Building 523</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
376	<u>Storm Sewer Lateral</u>					<u>Building 524</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
377	<u>Storm Sewer Lateral</u>					<u>Building 525</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
378	<u>Storm Sewer Lateral</u>					<u>Building 526</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
379	<u>Storm Sewer Lateral</u>					<u>Building 527</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
380	<u>Storm Sewer Lateral</u>					<u>Building 528</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
381	<u>Storm Sewer Lateral</u>					<u>Building 529</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
382	<u>Storm Sewer Lateral</u>					<u>Building 530</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
383	<u>Storm Sewer Lateral</u>					<u>Building 531</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
384	<u>Storm Sewer Lateral</u>					<u>Building 532</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
385	<u>Storm Sewer Lateral</u>					<u>Building 533</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
386	<u>Storm Sewer Lateral</u>					<u>Building 534</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
387	<u>Storm Sewer Lateral</u>					<u>Building 535</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
388	<u>Storm Sewer Lateral</u>					<u>Building 536</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
389	<u>Storm Sewer Lateral</u>					<u>Building 537</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
390	<u>Storm Sewer Lateral</u>					<u>Building 538</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
391	<u>Storm Sewer Lateral</u>					<u>Building 539</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
392	<u>Storm Sewer Lateral</u>					<u>Building 540</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
393	<u>Storm Sewer Lateral</u>					<u>Building 541</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
394	<u>Storm Sewer Lateral</u>					<u>Building 542</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
395	<u>Storm Sewer Lateral</u>					<u>Building 543</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
396	<u>Storm Sewer Lateral</u>					<u>Building 544</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
397	<u>Storm Sewer Lateral</u>					<u>Building 545</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
398	<u>Storm Sewer Lateral</u>					<u>Building 546</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
399	<u>Storm Sewer Lateral</u>					<u>Building 547</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
400	<u>Storm Sewer Lateral</u>					<u>Building 548</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
401	<u>Storm Sewer Lateral</u>					<u>Building 549</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
	2025	\$9,412.16						
402	<u>Storm Sewer Lateral</u>					<u>Building 550</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
403	<u>Storm Sewer Lateral</u>					<u>Building 602</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
404	<u>Storm Sewer Lateral</u>					<u>Building 603</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
405	<u>Storm Sewer Lateral</u>					<u>Building 604</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
406	<u>Storm Sewer Lateral</u>					<u>Building 605</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
407	<u>Storm Sewer Lateral</u>					<u>Building 606</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
408	<u>Storm Sewer Lateral</u>					<u>Building 607</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
409	<u>Storm Sewer Lateral</u>					<u>Building 608</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
410	<u>Storm Sewer Lateral</u>					<u>Building 701</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
411	<u>Storm Sewer Lateral</u>					<u>Building 702</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
412	<u>Storm Sewer Lateral</u>					<u>Building 703</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
413	<u>Storm Sewer Lateral</u>					<u>Building 704</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
414	<u>Storm Sewer Lateral</u>					<u>Building 705</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
415	<u>Storm Sewer Lateral</u>					<u>Building 706</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
416	<u>Storm Sewer Lateral</u>					<u>Building 707</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
417	<u>Storm Sewer Lateral</u>					<u>Building 708</u>		
	1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
	2026	\$9,594.76						
418	<u>Storm Sewer Lateral</u>					<u>Building 709</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
419	<u>Storm Sewer Lateral</u>					<u>Building 710</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
420	<u>Storm Sewer Lateral</u>					<u>Building 711</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
421	<u>Storm Sewer Lateral</u>					<u>Building 712</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
422	<u>Storm Sewer Lateral</u>					<u>Building 713</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
423	<u>Storm Sewer Lateral</u>					<u>Building 714</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
424	<u>Storm Sewer Lateral</u>					<u>Building 715</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
425	<u>Storm Sewer Lateral</u>					<u>Building 716</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
426	<u>Storm Sewer Lateral</u>					<u>Building 717</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
427	<u>Storm Sewer Lateral</u>					<u>Building 718</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
428	<u>Storm Sewer Lateral</u>					<u>Building 719</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
429	<u>Storm Sewer Lateral</u>					<u>Building 720</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
430	<u>Storm Sewer Lateral</u>					<u>Building 721</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
431	<u>Storm Sewer Lateral</u>					<u>Building 722</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
432	<u>Storm Sewer Lateral</u>					<u>Building 723</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
433	<u>Storm Sewer Lateral</u>					<u>Building 724</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
434	<u>Storm Sewer Lateral</u>					<u>Building 725</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						
435	<u>Storm Sewer Lateral</u>					<u>Building 726</u>		
	1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
	2027	\$9,780.89						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
436	<u>Storm Sewer Lateral</u>					<u>Building 727</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
437	<u>Storm Sewer Lateral</u>					<u>Building 728</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
438	<u>Storm Sewer Lateral</u>					<u>Building 729</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
439	<u>Storm Sewer Lateral</u>					<u>Building 730</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
440	<u>Storm Sewer Lateral</u>					<u>Building 731</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
441	<u>Storm Sewer Lateral</u>					<u>Building 732</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
442	<u>Storm Sewer Lateral</u>					<u>Building 733</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
443	<u>Storm Sewer Lateral</u>					<u>Building 734</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
444	<u>Storm Sewer Lateral</u>					<u>Building 735</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
445	<u>Storm Sewer Lateral</u>					<u>Building 736</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
446	<u>Storm Sewer Lateral</u>					<u>Building 737</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
447	<u>Storm Sewer Lateral</u>					<u>Building 738</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
448	<u>Storm Sewer Lateral</u>					<u>Building 739</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
449	<u>Storm Sewer Lateral</u>					<u>Building 801</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
450	<u>Storm Sewer Lateral</u>					<u>Building 802</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
451	<u>Storm Sewer Lateral</u>					<u>Building 803</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
452	<u>Storm Sewer Lateral</u>					<u>Building 804</u>		
	1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
	2028	\$9,970.64						
453	<u>Storm Sewer Lateral</u>					<u>Building 805</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
454	<u>Storm Sewer Lateral</u>					<u>Building 806</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
455	<u>Storm Sewer Lateral</u>					<u>Building 807</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
456	<u>Storm Sewer Lateral</u>					<u>Building 808</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
457	<u>Storm Sewer Lateral</u>					<u>Building 809</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
458	<u>Storm Sewer Lateral</u>					<u>Building 810</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
459	<u>Storm Sewer Lateral</u>					<u>Building 811</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
460	<u>Storm Sewer Lateral</u>					<u>Building 812</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
461	<u>Storm Sewer Lateral</u>					<u>Building 813</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
462	<u>Storm Sewer Lateral</u>					<u>Building 814</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
463	<u>Storm Sewer Lateral</u>					<u>Building 815</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
464	<u>Storm Sewer Lateral</u>					<u>Building 816</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
465	<u>Storm Sewer Lateral</u>					<u>Building 817</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
466	<u>Storm Sewer Lateral</u>					<u>Building 818</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
467	<u>Storm Sewer Lateral</u>					<u>Building 819</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
468	<u>Storm Sewer Lateral</u>					<u>Building 820</u>		
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
469	<u>Storm Sewer Lateral</u>					<u>Building 821</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
470	<u>Storm Sewer Lateral</u>					<u>Building 822</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
471	<u>Storm Sewer Lateral</u>					<u>Building 823</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
472	<u>Storm Sewer Lateral</u>					<u>Building 824</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
473	<u>Storm Sewer Lateral</u>					<u>Building 825</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
474	<u>Storm Sewer Lateral</u>					<u>Building 826</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
475	<u>Storm Sewer Lateral</u>					<u>Building 827</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
476	<u>Storm Sewer Lateral</u>					<u>Building 828</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
477	<u>Storm Sewer Lateral</u>					<u>Building 829</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
478	<u>Storm Sewer Lateral</u>					<u>Building 830</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
479	<u>Storm Sewer Lateral</u>					<u>Building 831</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
480	<u>Storm Sewer Lateral</u>					<u>Building 832</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
481	<u>Storm Sewer Lateral</u>					<u>Building 833</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
482	<u>Storm Sewer Lateral</u>					<u>Building 834</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
483	<u>Storm Sewer Lateral</u>					<u>Building 835</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
484	<u>Storm Sewer Lateral</u>					<u>Building 836</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
485	<u>Storm Sewer Lateral</u>					<u>Building 837</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
486	<u>Storm Sewer Lateral</u>					<u>Building 838</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
487	<u>Storm Sewer Lateral</u>					<u>Building 839</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
488	<u>Storm Sewer Lateral</u>					<u>Building 840</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
489	<u>Storm Sewer Lateral</u>					<u>Building 841</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
490	<u>Storm Sewer Lateral</u>					<u>Building 842</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
491	<u>Storm Sewer Lateral</u>					<u>Building 843</u>		
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
492	<u>Storm Sewer Lateral</u>					<u>Building 844</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
493	<u>Storm Sewer Lateral</u>					<u>Building 845</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
494	<u>Storm Sewer Lateral</u>					<u>Building 846</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
495	<u>Storm Sewer Lateral</u>					<u>Building 847</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
496	<u>Storm Sewer Lateral</u>					<u>Building 848</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
497	<u>Storm Sewer Lateral</u>					<u>Building 849</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
498	<u>Storm Sewer Lateral</u>					<u>Building 850</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
499	<u>Storm Sewer Lateral</u>					<u>Building 901</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
500	<u>Storm Sewer Lateral</u>					<u>Building 902</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
501	<u>Storm Sewer Lateral</u>					<u>Building 903</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
502	<u>Storm Sewer Lateral</u>					<u>Building 904</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
503	<u>Storm Sewer Lateral</u>					<u>Building 905</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
504	<u>Storm Sewer Lateral</u>					<u>Building 906</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
505	<u>Storm Sewer Lateral</u>					<u>Building 907</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
506	<u>Storm Sewer Lateral</u>					<u>Building 908</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
507	<u>Storm Sewer Lateral</u>					<u>Building 909</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
508	<u>Storm Sewer Lateral</u>					<u>Building 910</u>		
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
509	<u>Storm Sewer Lateral</u>					<u>Building 911</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
510	<u>Storm Sewer Lateral</u>					<u>Building 912</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
511	<u>Storm Sewer Lateral</u>					<u>Building 913</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
512	<u>Storm Sewer Lateral</u>					<u>Building 914</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
513	<u>Storm Sewer Lateral</u>					<u>Building 915</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
514	<u>Storm Sewer Lateral</u>					<u>Building 916</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
515	<u>Storm Sewer Lateral</u>					<u>Building 917</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
516	<u>Storm Sewer Lateral</u>					<u>Building 918</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
517	<u>Storm Sewer Lateral</u>					<u>Building 919</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
518	<u>Storm Sewer Lateral</u>					<u>Building 920</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
519	<u>Storm Sewer Lateral</u>					<u>Building 921</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
520	<u>Storm Sewer Lateral</u>					<u>Building 922</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
521	<u>Storm Sewer Lateral</u>					<u>Building 923</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
522	<u>Storm Sewer Lateral</u>					<u>Building 924</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
523	<u>Storm Sewer Lateral</u>					<u>Building 925</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
524	<u>Storm Sewer Lateral</u>					<u>Building 926</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
525	<u>Storm Sewer Lateral</u>					<u>Building 927</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
526	<u>Storm Sewer Lateral</u>					<u>Building 928</u>		
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
527	<u>Storm Sewer Lateral</u>					<u>Building 929</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
528	<u>Storm Sewer Lateral</u>					<u>Building 930</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
529	<u>Storm Sewer Lateral</u>					<u>Building 931</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
530	<u>Storm Sewer Lateral</u>					<u>Building 932</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
531	<u>Storm Sewer Lateral</u>					<u>Building 933</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
532	<u>Storm Sewer Lateral</u>					<u>Building 934</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
533	<u>Storm Sewer Lateral</u>					<u>Building 935</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
534	<u>Storm Sewer Lateral</u>					<u>Building 936</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
535	<u>Storm Sewer Lateral</u>					<u>Building 937</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
536	<u>Storm Sewer Lateral</u>					<u>Building 938</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
537	<u>Storm Sewer Lateral</u>					<u>Building 939</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
538	<u>Storm Sewer Lateral</u>					<u>Building 940</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
539	<u>Storm Sewer Lateral</u>					<u>Building 941</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
540	<u>Storm Sewer Lateral</u>					<u>Building 942</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
541	<u>Storm Sewer Lateral</u>					<u>Building 943</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
542	<u>Storm Sewer Lateral</u>					<u>Building 944</u>		
	1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
	2033	\$10,976.06						
543	<u>Storm Sewer Lateral</u>					<u>Building 945</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
544	<u>Storm Sewer Lateral</u>					<u>Building 946</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
545	<u>Storm Sewer Lateral</u>					<u>Building 947</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
546	<u>Storm Sewer Lateral</u>					<u>Building 948</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
547	<u>Storm Sewer Lateral</u>					<u>Building 949</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
548	<u>Storm Sewer Lateral</u>					<u>Building 950</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
549	<u>Storm Sewer Lateral</u>					<u>Building 951</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
550	<u>Storm Sewer Lateral</u>					<u>Building 952</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
551	<u>Storm Sewer Lateral</u>					<u>Building 953</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
552	<u>Storm Sewer Lateral</u>					<u>Building 954</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
553	<u>Storm Sewer Lateral</u>					<u>Building 955</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
554	<u>Storm Sewer Lateral</u>					<u>Building 956</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
555	<u>Storm Sewer Lateral</u>					<u>Building 957</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
556	<u>Storm Sewer Lateral</u>					<u>Building 958</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						
557	<u>Storm Sewer Lateral</u>					<u>Building 959</u>		
	1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
	2034	\$11,188.99						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
558	<u>Storm Sewer Lateral</u>					<u>Building 960</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
559	<u>Storm Sewer Lateral</u>					<u>Building 961</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
560	<u>Storm Sewer Lateral</u>					<u>Building 962</u>		
	1	LS	100.00%	2017	92	50	100.00%	\$8,550.00
561	<u>Storm Sewer Lateral</u>					<u>Building 963</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
562	<u>Storm Sewer Lateral</u>					<u>Building 964</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
563	<u>Storm Sewer Lateral</u>					<u>Building 965</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
564	<u>Storm Sewer Lateral</u>					<u>Building 966</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
565	<u>Storm Sewer Lateral</u>					<u>Building 967</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.018 Sanitary Sewer Lateral Lines								
566	<u>Storm Sewer Lateral</u>					<u>Building 968</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
567	<u>Storm Sewer Lateral</u>					<u>Building 969</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
568	<u>Storm Sewer Lateral</u>					<u>Building 970</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
569	<u>Storm Sewer Lateral</u>					<u>Building 971</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
570	<u>Storm Sewer Lateral</u>					<u>Building 972</u>		
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
1.019 Domestic Water Lateral Lines								
1	<u>Domestic Water Lateral</u>					<u>Building 101</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
2	<u>Domestic Water Lateral</u>					<u>Building 102</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
3	<u>Domestic Water Lateral</u>					<u>Building 103</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
4	<u>Domestic Water Lateral</u>					<u>Building 104</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
5	<u>Domestic Water Lateral</u>					<u>Building 105</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
6	<u>Domestic Water Lateral</u>					<u>Building 106</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
7	<u>Domestic Water Lateral</u>					<u>Building 107</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
8	<u>Domestic Water Lateral</u>					<u>Building 108</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
9	<u>Domestic Water Lateral</u>					<u>Building 109</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
10	<u>Domestic Water Lateral</u>					<u>Building 110</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
11	<u>Domestic Water Lateral</u>					<u>Building 111</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
12	<u>Domestic Water Lateral</u>					<u>Building 112</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
13	<u>Domestic Water Lateral</u>					<u>Building 113</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
14	<u>Domestic Water Lateral</u>					<u>Building 114</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
15	<u>Domestic Water Lateral</u>					<u>Building 115</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
16	<u>Domestic Water Lateral</u>					<u>Building 116</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
17	<u>Domestic Water Lateral</u>					<u>Building 117</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
18	<u>Domestic Water Lateral</u>					<u>Building 201</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
19	<u>Domestic Water Lateral</u>					<u>Building 202</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
20	<u>Domestic Water Lateral</u>					<u>Building 203</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
21	<u>Domestic Water Lateral</u>					<u>Building 204</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
22	<u>Domestic Water Lateral</u>					<u>Building 205</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
23	<u>Domestic Water Lateral</u>					<u>Building 206</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
24	<u>Domestic Water Lateral</u>					<u>Building 207</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
25	<u>Domestic Water Lateral</u>					<u>Building 208</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
26	<u>Domestic Water Lateral</u>					<u>Building 209</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
27	<u>Domestic Water Lateral</u>					<u>Building 210</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
28	<u>Domestic Water Lateral</u>					<u>Building 211</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
29	<u>Domestic Water Lateral</u>					<u>Building 212</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
30	<u>Domestic Water Lateral</u>					<u>Building 213</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
31	<u>Domestic Water Lateral</u>					<u>Building 214</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
32	<u>Domestic Water Lateral</u>					<u>Building 215</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
33	<u>Domestic Water Lateral</u>					<u>Building 216</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
34	<u>Domestic Water Lateral</u>					<u>Building 217</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
35	<u>Domestic Water Lateral</u>					<u>Building 218</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
36	<u>Domestic Water Lateral</u>					<u>Building 219</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
37	<u>Domestic Water Lateral</u>					<u>Building 220</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
38	<u>Domestic Water Lateral</u>					<u>Building 221</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
39	<u>Domestic Water Lateral</u>					<u>Building 222</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
40	<u>Domestic Water Lateral</u>					<u>Building 223</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
41	<u>Domestic Water Lateral</u>					<u>Building 224</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
42	<u>Domestic Water Lateral</u>					<u>Building 225</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
43	<u>Domestic Water Lateral</u>					<u>Building 226</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
44	<u>Domestic Water Lateral</u>					<u>Building 227</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
45	<u>Domestic Water Lateral</u>					<u>Building 228</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
46	<u>Domestic Water Lateral</u>					<u>Building 229</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
47	<u>Domestic Water Lateral</u>					<u>Building 230</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
48	<u>Domestic Water Lateral</u>					<u>Building 302</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
49	<u>Domestic Water Lateral</u>					<u>Building 303</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
50	<u>Domestic Water Lateral</u>					<u>Building 304</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
51	<u>Domestic Water Lateral</u>					<u>Building 305</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$5,375.00
52	<u>Domestic Water Lateral</u>					<u>Building 306</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
53	<u>Domestic Water Lateral</u>					<u>Building 307</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
54	<u>Domestic Water Lateral</u>					<u>Building 308</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
55	<u>Domestic Water Lateral</u>					<u>Building 309</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
56	<u>Domestic Water Lateral</u>					<u>Building 310</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
57	<u>Domestic Water Lateral</u>					<u>Building 311</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
58	<u>Domestic Water Lateral</u>					<u>Building 312</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
59	<u>Domestic Water Lateral</u>					<u>Building 313</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
60	<u>Domestic Water Lateral</u>					<u>Building 314</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
61	<u>Domestic Water Lateral</u>					<u>Building 315</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
62	<u>Domestic Water Lateral</u>					<u>Building 316</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
63	<u>Domestic Water Lateral</u>					<u>Building 317</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
64	<u>Domestic Water Lateral</u>					<u>Building 401</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
65	<u>Domestic Water Lateral</u>					<u>Building 402</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
66	<u>Domestic Water Lateral</u>					<u>Building 403</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
67	<u>Domestic Water Lateral</u>					<u>Building 404</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
68	<u>Domestic Water Lateral</u>					<u>Building 405</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
69	<u>Domestic Water Lateral</u>					<u>Building 501</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
70	<u>Domestic Water Lateral</u>					<u>Building 502</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
71	<u>Domestic Water Lateral</u>					<u>Building 503</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
72	<u>Domestic Water Lateral</u>					<u>Building 504</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
73	<u>Domestic Water Lateral</u>					<u>Building 506</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
74	<u>Domestic Water Lateral</u>					<u>Building 507</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
75	<u>Domestic Water Lateral</u>					<u>Building 508</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
76	<u>Domestic Water Lateral</u>					<u>Building 509</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
77	<u>Domestic Water Lateral</u>					<u>Building 510</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
78	<u>Domestic Water Lateral</u>					<u>Building 511</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
79	<u>Domestic Water Lateral</u>					<u>Building 512</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
80	<u>Domestic Water Lateral</u>					<u>Building 513</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
81	<u>Domestic Water Lateral</u>					<u>Building 514</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
82	<u>Domestic Water Lateral</u>					<u>Building 515</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
83	<u>Domestic Water Lateral</u>					<u>Building 516</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
84	<u>Domestic Water Lateral</u>					<u>Building 517</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
85	<u>Domestic Water Lateral</u>					<u>Building 518</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
86	<u>Domestic Water Lateral</u>					<u>Building 519</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
87	<u>Domestic Water Lateral</u>					<u>Building 520</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
88	<u>Domestic Water Lateral</u>					<u>Building 521</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
89	<u>Domestic Water Lateral</u>					<u>Building 522</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
90	<u>Domestic Water Lateral</u>					<u>Building 523</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
91	<u>Domestic Water Lateral</u>					<u>Building 524</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
92	<u>Domestic Water Lateral</u>					<u>Building 525</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
93	<u>Domestic Water Lateral</u>					<u>Building 526</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
94	<u>Domestic Water Lateral</u>					<u>Building 527</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
95	<u>Domestic Water Lateral</u>					<u>Building 528</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
96	<u>Domestic Water Lateral</u>					<u>Building 529</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
97	<u>Domestic Water Lateral</u>					<u>Building 530</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
98	<u>Domestic Water Lateral</u>					<u>Building 531</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
99	<u>Domestic Water Lateral</u>					<u>Building 532</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
100	<u>Domestic Water Lateral</u>					<u>Building 533</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
101	<u>Domestic Water Lateral</u>					<u>Building 534</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
102	<u>Domestic Water Lateral</u>					<u>Building 535</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
103	<u>Domestic Water Lateral</u>					<u>Building 536</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
104	<u>Domestic Water Lateral</u>					<u>Building 537</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
105	<u>Domestic Water Lateral</u>					<u>Building 538</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
106	<u>Domestic Water Lateral</u>					<u>Building 539</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
107	<u>Domestic Water Lateral</u>					<u>Building 540</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
108	<u>Domestic Water Lateral</u>					<u>Building 541</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
109	<u>Domestic Water Lateral</u>					<u>Building 542</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
110	<u>Domestic Water Lateral</u>					<u>Building 543</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
111	<u>Domestic Water Lateral</u>					<u>Building 544</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
112	<u>Domestic Water Lateral</u>					<u>Building 545</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
113	<u>Domestic Water Lateral</u>					<u>Building 546</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
114	<u>Domestic Water Lateral</u>					<u>Building 547</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
115	<u>Domestic Water Lateral</u>					<u>Building 548</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
116	<u>Domestic Water Lateral</u>					<u>Building 549</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
117	<u>Domestic Water Lateral</u>					<u>Building 550</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
118	<u>Domestic Water Lateral</u>					<u>Building 602</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
119	<u>Domestic Water Lateral</u>					<u>Building 603</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$5,375.00
120	<u>Domestic Water Lateral</u>					<u>Building 604</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
121	<u>Domestic Water Lateral</u>					<u>Building 605</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
122	<u>Domestic Water Lateral</u>					<u>Building 606</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
123	<u>Domestic Water Lateral</u>					<u>Building 607</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
124	<u>Domestic Water Lateral</u>					<u>Building 608</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
125	<u>Domestic Water Lateral</u>					<u>Building 701</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
126	<u>Domestic Water Lateral</u>					<u>Building 702</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
127	<u>Domestic Water Lateral</u>					<u>Building 703</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
128	<u>Domestic Water Lateral</u>					<u>Building 704</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
129	<u>Domestic Water Lateral</u>					<u>Building 705</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
130	<u>Domestic Water Lateral</u>					<u>Building 706</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
131	<u>Domestic Water Lateral</u>					<u>Building 707</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
132	<u>Domestic Water Lateral</u>					<u>Building 708</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
133	<u>Domestic Water Lateral</u>					<u>Building 709</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
134	<u>Domestic Water Lateral</u>					<u>Building 710</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
135	<u>Domestic Water Lateral</u>					<u>Building 711</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
136	<u>Domestic Water Lateral</u>					<u>Building 712</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
137	<u>Domestic Water Lateral</u>					<u>Building 713</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
138	<u>Domestic Water Lateral</u>					<u>Building 714</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
139	<u>Domestic Water Lateral</u>					<u>Building 715</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
140	<u>Domestic Water Lateral</u>					<u>Building 716</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
141	<u>Domestic Water Lateral</u>					<u>Building 717</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
142	<u>Domestic Water Lateral</u>					<u>Building 718</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
143	<u>Domestic Water Lateral</u>					<u>Building 719</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
144	<u>Domestic Water Lateral</u>					<u>Building 720</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
145	<u>Domestic Water Lateral</u>					<u>Building 721</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
146	<u>Domestic Water Lateral</u>					<u>Building 722</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
147	<u>Domestic Water Lateral</u>					<u>Building 723</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
148	<u>Domestic Water Lateral</u>					<u>Building 724</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
149	<u>Domestic Water Lateral</u>					<u>Building 725</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
150	<u>Domestic Water Lateral</u>					<u>Building 726</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
151	<u>Domestic Water Lateral</u>					<u>Building 727</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
152	<u>Domestic Water Lateral</u>					<u>Building 728</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
153	<u>Domestic Water Lateral</u>					<u>Building 729</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
154	<u>Domestic Water Lateral</u>					<u>Building 730</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
155	<u>Domestic Water Lateral</u>					<u>Building 731</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
156	<u>Domestic Water Lateral</u>					<u>Building 732</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
157	<u>Domestic Water Lateral</u>					<u>Building 733</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
158	<u>Domestic Water Lateral</u>					<u>Building 734</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
159	<u>Domestic Water Lateral</u>					<u>Building 735</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
160	<u>Domestic Water Lateral</u>					<u>Building 736</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
161	<u>Domestic Water Lateral</u>					<u>Building 737</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
162	<u>Domestic Water Lateral</u>					<u>Building 738</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
163	<u>Domestic Water Lateral</u>					<u>Building 739</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
164	<u>Domestic Water Lateral</u>					<u>Building 801</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
165	<u>Domestic Water Lateral</u>					<u>Building 802</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
166	<u>Domestic Water Lateral</u>					<u>Building 803</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
167	<u>Domestic Water Lateral</u>					<u>Building 804</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
168	<u>Domestic Water Lateral</u>					<u>Building 805</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
169	<u>Domestic Water Lateral</u>					<u>Building 806</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
170	<u>Domestic Water Lateral</u>					<u>Building 807</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
171	<u>Domestic Water Lateral</u>					<u>Building 808</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
172	<u>Domestic Water Lateral</u>					<u>Building 809</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
173	<u>Domestic Water Lateral</u>					<u>Building 810</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
174	<u>Domestic Water Lateral</u>					<u>Building 811</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
175	<u>Domestic Water Lateral</u>					<u>Building 812</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
176	<u>Domestic Water Lateral</u>					<u>Building 813</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
177	<u>Domestic Water Lateral</u>					<u>Building 814</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
178	<u>Domestic Water Lateral</u>					<u>Building 815</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
179	<u>Domestic Water Lateral</u>					<u>Building 816</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
180	<u>Domestic Water Lateral</u>					<u>Building 817</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
181	<u>Domestic Water Lateral</u>					<u>Building 818</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
182	<u>Domestic Water Lateral</u>					<u>Building 819</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
183	<u>Domestic Water Lateral</u>					<u>Building 820</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
184	<u>Domestic Water Lateral</u>					<u>Building 821</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
185	<u>Domestic Water Lateral</u>					<u>Building 822</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
186	<u>Domestic Water Lateral</u>					<u>Building 823</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
187	<u>Domestic Water Lateral</u>					<u>Building 824</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
188	<u>Domestic Water Lateral</u>					<u>Building 825</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
189	<u>Domestic Water Lateral</u>					<u>Building 826</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
190	<u>Domestic Water Lateral</u>					<u>Building 827</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
191	<u>Domestic Water Lateral</u>					<u>Building 828</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
192	<u>Domestic Water Lateral</u>					<u>Building 829</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
193	<u>Domestic Water Lateral</u>					<u>Building 830</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
194	<u>Domestic Water Lateral</u>					<u>Building 831</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
195	<u>Domestic Water Lateral</u>					<u>Building 832</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
196	<u>Domestic Water Lateral</u>					<u>Building 833</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
197	<u>Domestic Water Lateral</u>					<u>Building 834</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
198	<u>Domestic Water Lateral</u>					<u>Building 835</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
199	<u>Domestic Water Lateral</u>					<u>Building 836</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
200	<u>Domestic Water Lateral</u>					<u>Building 837</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
201	<u>Domestic Water Lateral</u>					<u>Building 838</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
202	<u>Domestic Water Lateral</u>					<u>Building 839</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
203	<u>Domestic Water Lateral</u>					<u>Building 840</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
204	<u>Domestic Water Lateral</u>					<u>Building 841</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
205	<u>Domestic Water Lateral</u>					<u>Building 842</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
206	<u>Domestic Water Lateral</u>					<u>Building 843</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
207	<u>Domestic Water Lateral</u>					<u>Building 844</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
208	<u>Domestic Water Lateral</u>					<u>Building 845</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
209	<u>Domestic Water Lateral</u>					<u>Building 846</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
210	<u>Domestic Water Lateral</u>					<u>Building 847</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
211	<u>Domestic Water Lateral</u>					<u>Building 848</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
212	<u>Domestic Water Lateral</u>					<u>Building 849</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
213	<u>Domestic Water Lateral</u>					<u>Building 850</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
214	<u>Domestic Water Lateral</u>					<u>Building 901</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
215	<u>Domestic Water Lateral</u>					<u>Building 902</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
216	<u>Domestic Water Lateral</u>					<u>Building 903</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
217	<u>Domestic Water Lateral</u>					<u>Building 904</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
218	<u>Domestic Water Lateral</u>					<u>Building 905</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
219	<u>Domestic Water Lateral</u>					<u>Building 906</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
220	<u>Domestic Water Lateral</u>					<u>Building 907</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
221	<u>Domestic Water Lateral</u>					<u>Building 908</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
222	<u>Domestic Water Lateral</u>					<u>Building 909</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
223	<u>Domestic Water Lateral</u>					<u>Building 910</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
224	<u>Domestic Water Lateral</u>					<u>Building 911</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
225	<u>Domestic Water Lateral</u>					<u>Building 912</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
226	<u>Domestic Water Lateral</u>					<u>Building 913</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
227	<u>Domestic Water Lateral</u>					<u>Building 914</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
228	<u>Domestic Water Lateral</u>					<u>Building 915</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
229	<u>Domestic Water Lateral</u>					<u>Building 916</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
230	<u>Domestic Water Lateral</u>					<u>Building 917</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
231	<u>Domestic Water Lateral</u>					<u>Building 918</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
232	<u>Domestic Water Lateral</u>					<u>Building 919</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
233	<u>Domestic Water Lateral</u>					<u>Building 920</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
234	<u>Domestic Water Lateral</u>					<u>Building 921</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
235	<u>Domestic Water Lateral</u>					<u>Building 922</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
236	<u>Domestic Water Lateral</u>					<u>Building 923</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
237	<u>Domestic Water Lateral</u>					<u>Building 924</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
238	<u>Domestic Water Lateral</u>					<u>Building 925</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
239	<u>Domestic Water Lateral</u>					<u>Building 926</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
240	<u>Domestic Water Lateral</u>					<u>Building 927</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
241	<u>Domestic Water Lateral</u>					<u>Building 928</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
242	<u>Domestic Water Lateral</u>					<u>Building 929</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
243	<u>Domestic Water Lateral</u>					<u>Building 930</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
244	<u>Domestic Water Lateral</u>					<u>Building 931</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
245	<u>Domestic Water Lateral</u>					<u>Building 932</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
246	<u>Domestic Water Lateral</u>					<u>Building 933</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
247	<u>Domestic Water Lateral</u>					<u>Building 934</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
248	<u>Domestic Water Lateral</u>					<u>Building 935</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
249	<u>Domestic Water Lateral</u>					<u>Building 936</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
250	<u>Domestic Water Lateral</u>					<u>Building 937</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
251	<u>Domestic Water Lateral</u>					<u>Building 938</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
252	<u>Domestic Water Lateral</u>					<u>Building 939</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
253	<u>Domestic Water Lateral</u>					<u>Building 940</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
254	<u>Domestic Water Lateral</u>					<u>Building 941</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
255	<u>Domestic Water Lateral</u>					<u>Building 942</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
256	<u>Domestic Water Lateral</u>					<u>Building 943</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
257	<u>Domestic Water Lateral</u>					<u>Building 944</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
258	<u>Domestic Water Lateral</u>					<u>Building 945</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
259	<u>Domestic Water Lateral</u>					<u>Building 946</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
260	<u>Domestic Water Lateral</u>					<u>Building 947</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
261	<u>Domestic Water Lateral</u>					<u>Building 948</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
262	<u>Domestic Water Lateral</u>					<u>Building 949</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
263	<u>Domestic Water Lateral</u>					<u>Building 950</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
264	<u>Domestic Water Lateral</u>					<u>Building 951</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
265	<u>Domestic Water Lateral</u>					<u>Building 952</u>		
	1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
266	<u>Domestic Water Lateral</u>					<u>Building 953</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
267	<u>Domestic Water Lateral</u>					<u>Building 954</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
268	<u>Domestic Water Lateral</u>					<u>Building 955</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
269	<u>Domestic Water Lateral</u>					<u>Building 956</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
270	<u>Domestic Water Lateral</u>					<u>Building 957</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
271	<u>Domestic Water Lateral</u>					<u>Building 958</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
272	<u>Domestic Water Lateral</u>					<u>Building 959</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
273	<u>Domestic Water Lateral</u>					<u>Building 960</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
274	<u>Domestic Water Lateral</u>					<u>Building 961</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
275	<u>Domestic Water Lateral</u>					<u>Building 962</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
276	<u>Domestic Water Lateral</u>					<u>Building 963</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
277	<u>Domestic Water Lateral</u>					<u>Building 964</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
278	<u>Domestic Water Lateral</u>					<u>Building 965</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.019 Domestic Water Lateral Lines								
279	<u>Domestic Water Lateral</u>					<u>Building 966</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
280	<u>Domestic Water Lateral</u>					<u>Building 967</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
281	<u>Domestic Water Lateral</u>					<u>Building 968</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
282	<u>Domestic Water Lateral</u>					<u>Building 969</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
283	<u>Domestic Water Lateral</u>					<u>Building 970</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
284	<u>Domestic Water Lateral</u>					<u>Building 971</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
285	<u>Domestic Water Lateral</u>					<u>Building 972</u>		
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
1	<u>Sanitary Sewer Crawlspace</u>					<u>Building 101</u>		
	1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
	2020	\$6,371.25						
2	<u>Sanitary Sewer Crawlspace</u>					<u>Building 102</u>		
	1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
	2020	\$6,371.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
3	<u>Sanitary Sewer Crawlspace</u>					<u>Building 103</u>		
	1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
	2020	\$6,371.25						
4	<u>Sanitary Sewer Crawlspace</u>					<u>Building 104</u>		
	1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
	2020	\$6,371.25						
5	<u>Sanitary Sewer Crawlspace</u>					<u>Building 105</u>		
	1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
	2020	\$6,371.25						
6	<u>Sanitary Sewer Crawlspace</u>					<u>Building 106</u>		
	1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
	2021	\$6,371.25						
7	<u>Sanitary Sewer Crawlspace</u>					<u>Building 107</u>		
	1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
	2021	\$6,371.25						
8	<u>Sanitary Sewer Crawlspace</u>					<u>Building 108</u>		
	1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
	2021	\$6,371.25						
9	<u>Sanitary Sewer Crawlspace</u>					<u>Building 109</u>		
	1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
	2021	\$6,371.25						
10	<u>Sanitary Sewer Crawlspace</u>					<u>Building 110</u>		
	1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
	2021	\$6,371.25						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
11	<u>Sanitary Sewer Crawlspace</u>					<u>Building 111</u>		
	1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
	2022	\$6,494.85						
12	<u>Sanitary Sewer Crawlspace</u>					<u>Building 112</u>		
	1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
	2022	\$6,494.85						
13	<u>Sanitary Sewer Crawlspace</u>					<u>Building 113</u>		
	1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
	2022	\$6,494.85						
14	<u>Sanitary Sewer Crawlspace</u>					<u>Building 114</u>		
	1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
	2022	\$6,494.85						
15	<u>Sanitary Sewer Crawlspace</u>					<u>Building 115</u>		
	1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
	2022	\$6,494.85						
16	<u>Sanitary Sewer Crawlspace</u>					<u>Building 116</u>		
	1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
	2023	\$6,620.85						
17	<u>Sanitary Sewer Crawlspace</u>					<u>Building 117</u>		
	1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
	2023	\$6,620.85						
18	<u>Sanitary Sewer Crawlspace</u>					<u>Building 201</u>		
	1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
	2023	\$6,620.85						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
19	<u>Sanitary Sewer Crawlspace</u>					<u>Building 202</u>		
	1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
	2023	\$6,620.85						
20	<u>Sanitary Sewer Crawlspace</u>					<u>Building 203</u>		
	1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
	2023	\$6,620.85						
21	<u>Sanitary Sewer Crawlspace</u>					<u>Building 204</u>		
	1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
	2024	\$6,749.30						
22	<u>Sanitary Sewer Crawlspace</u>					<u>Building 205</u>		
	1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
	2024	\$6,749.30						
23	<u>Sanitary Sewer Crawlspace</u>					<u>Building 206</u>		
	1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
	2024	\$6,749.30						
24	<u>Sanitary Sewer Crawlspace</u>					<u>Building 207</u>		
	1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
	2024	\$6,749.30						
25	<u>Sanitary Sewer Crawlspace</u>					<u>Building 208</u>		
	1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
	2024	\$6,749.30						
26	<u>Sanitary Sewer Crawlspace</u>					<u>Building 209</u>		
	1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
	2025	\$6,880.23						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
27	<u>Sanitary Sewer Crawlspace</u>					<u>Building 210</u>		
	1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
	2025	\$6,880.23						
28	<u>Sanitary Sewer Crawlspace</u>					<u>Building 211</u>		
	1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
	2025	\$6,880.23						
29	<u>Sanitary Sewer Crawlspace</u>					<u>Building 212</u>		
	1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
	2025	\$6,880.23						
30	<u>Sanitary Sewer Crawlspace</u>					<u>Building 213</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
31	<u>Sanitary Sewer Crawlspace</u>					<u>Building 214</u>		
	1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
	2026	\$7,013.71						
32	<u>Sanitary Sewer Crawlspace</u>					<u>Building 215</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
33	<u>Sanitary Sewer Crawlspace</u>					<u>Building 216</u>		
	1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
	2026	\$7,013.71						
34	<u>Sanitary Sewer Crawlspace</u>					<u>Building 217</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
35	<u>Sanitary Sewer Crawlspace</u>					<u>Building 218</u>		
	1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
	2026	\$7,013.71						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
36	<u>Sanitary Sewer Crawlspace</u>					<u>Building 219</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
37	<u>Sanitary Sewer Crawlspace</u>					<u>Building 220</u>		
	1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
	2026	\$7,013.71						
38	<u>Sanitary Sewer Crawlspace</u>					<u>Building 221</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
39	<u>Sanitary Sewer Crawlspace</u>					<u>Building 222</u>		
	1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
	2026	\$7,013.71						
40	<u>Sanitary Sewer Crawlspace</u>					<u>Building 223</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
41	<u>Sanitary Sewer Crawlspace</u>					<u>Building 224</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
42	<u>Sanitary Sewer Crawlspace</u>					<u>Building 225</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
43	<u>Sanitary Sewer Crawlspace</u>					<u>Building 226</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
44	<u>Sanitary Sewer Crawlspace</u>					<u>Building 227</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
45	<u>Sanitary Sewer Crawlspace</u>					<u>Building 228</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
46	<u>Sanitary Sewer Crawlspace</u>					<u>Building 229</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
47	<u>Sanitary Sewer Crawlspace</u>					<u>Building 230</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
48	<u>Sanitary Sewer Crawlspace</u>					<u>Building 302</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
49	<u>Sanitary Sewer Crawlspace</u>					<u>Building 303</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
50	<u>Sanitary Sewer Crawlspace</u>					<u>Building 304</u>		
	1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
	2027	\$7,149.78						
51	<u>Sanitary Sewer Crawlspace</u>					<u>Building 305</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
52	<u>Sanitary Sewer Crawlspace</u>					<u>Building 306</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
53	<u>Sanitary Sewer Crawlspace</u>					<u>Building 307</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
54	<u>Sanitary Sewer Crawlspace</u>					<u>Building 308</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
55	<u>Sanitary Sewer Crawlspace</u>					<u>Building 309</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
56	<u>Sanitary Sewer Crawlspace</u>					<u>Building 310</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
57	<u>Sanitary Sewer Crawlspace</u>					<u>Building 311</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
58	<u>Sanitary Sewer Crawlspace</u>					<u>Building 312</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
59	<u>Sanitary Sewer Crawlspace</u>					<u>Building 313</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						
60	<u>Sanitary Sewer Crawlspace</u>					<u>Building 314</u>		
	1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
	2028	\$7,288.48						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
61	<u>Sanitary Sewer Crawlspace</u>					<u>Building 315</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
62	<u>Sanitary Sewer Crawlspace</u>					<u>Building 316</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
63	<u>Sanitary Sewer Crawlspace</u>					<u>Building 317</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
64	<u>Sanitary Sewer Crawlspace</u>					<u>Building 401</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
65	<u>Sanitary Sewer Crawlspace</u>					<u>Building 402</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
66	<u>Sanitary Sewer Crawlspace</u>					<u>Building 403</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
67	<u>Sanitary Sewer Crawlspace</u>					<u>Building 404</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
68	<u>Sanitary Sewer Crawlspace</u>					<u>Building 405</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
69	<u>Sanitary Sewer Crawlspace</u>					<u>Building 501</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
70	<u>Sanitary Sewer Crawlspace</u>					<u>Building 502</u>		
	1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
	2029	\$7,429.88						
71	<u>Sanitary Sewer Crawlspace</u>					<u>Building 503</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
72	<u>Sanitary Sewer Crawlspace</u>					<u>Building 504</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
73	<u>Sanitary Sewer Crawlspace</u>					<u>Building 506</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
74	<u>Sanitary Sewer Crawlspace</u>					<u>Building 507</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
75	<u>Sanitary Sewer Crawlspace</u>					<u>Building 508</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
76	<u>Sanitary Sewer Crawlspace</u>					<u>Building 509</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
77	<u>Sanitary Sewer Crawlspace</u>					<u>Building 510</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
78	<u>Sanitary Sewer Crawlspace</u>					<u>Building 511</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
79	<u>Sanitary Sewer Crawlspace</u>					<u>Building 512</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
80	<u>Sanitary Sewer Crawlspace</u>					<u>Building 513</u>		
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
81	<u>Sanitary Sewer Crawlspace</u>					<u>Building 514</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
82	<u>Sanitary Sewer Crawlspace</u>					<u>Building 515</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
83	<u>Sanitary Sewer Crawlspace</u>					<u>Building 516</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
84	<u>Sanitary Sewer Crawlspace</u>					<u>Building 517</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
85	<u>Sanitary Sewer Crawlspace</u>					<u>Building 518</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
86	<u>Sanitary Sewer Crawlspace</u>					<u>Building 519</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
87	<u>Sanitary Sewer Crawlspace</u>					<u>Building 520</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
88	<u>Sanitary Sewer Crawlspace</u>					<u>Building 521</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
89	<u>Sanitary Sewer Crawlspace</u>					<u>Building 522</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
90	<u>Sanitary Sewer Crawlspace</u>					<u>Building 523</u>		
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
91	<u>Sanitary Sewer Crawlspace</u>					<u>Building 524</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
92	<u>Sanitary Sewer Crawlspace</u>					<u>Building 525</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
93	<u>Sanitary Sewer Crawlspace</u>					<u>Building 526</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
94	<u>Sanitary Sewer Crawlspace</u>					<u>Building 527</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
95	<u>Sanitary Sewer Crawlspace</u>					<u>Building 528</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
96	<u>Sanitary Sewer Crawlspace</u>					<u>Building 529</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
97	<u>Sanitary Sewer Crawlspace</u>					<u>Building 530</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
98	<u>Sanitary Sewer Crawlspace</u>					<u>Building 531</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
99	<u>Sanitary Sewer Crawlspace</u>					<u>Building 532</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
100	<u>Sanitary Sewer Crawlspace</u>					<u>Building 533</u>		
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
101	<u>Sanitary Sewer Crawlspace</u>					<u>Building 534</u>		
	1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
102	<u>Sanitary Sewer Crawlspace</u>					<u>Building 535</u>		
	1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
103	<u>Sanitary Sewer Crawlspace</u>					<u>Building 536</u>		
	1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
	2033	\$8,023.43						
104	<u>Sanitary Sewer Crawlspace</u>					<u>Building 537</u>		
	1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
	2033	\$8,023.43						
105	<u>Sanitary Sewer Crawlspace</u>					<u>Building 538</u>		
	1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
106	<u>Sanitary Sewer Crawlspace</u>					<u>Building 539</u>		
	1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
	2033	\$8,023.43						
107	<u>Sanitary Sewer Crawlspace</u>					<u>Building 540</u>		
	1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
108	<u>Sanitary Sewer Crawlspace</u>					<u>Building 541</u>		
	1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
	2033	\$8,023.43						
109	<u>Sanitary Sewer Crawlspace</u>					<u>Building 542</u>		
	1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
	2033	\$8,023.43						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
110	<u>Sanitary Sewer Crawlspace</u>					<u>Building 543</u>		
	1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
	2033	\$8,023.43						
111	<u>Sanitary Sewer Crawlspace</u>					<u>Building 544</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
112	<u>Sanitary Sewer Crawlspace</u>					<u>Building 545</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
113	<u>Sanitary Sewer Crawlspace</u>					<u>Building 546</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
114	<u>Sanitary Sewer Crawlspace</u>					<u>Building 547</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
115	<u>Sanitary Sewer Crawlspace</u>					<u>Building 548</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
116	<u>Sanitary Sewer Crawlspace</u>					<u>Building 549</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
117	<u>Sanitary Sewer Crawlspace</u>					<u>Building 550</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
118	<u>Sanitary Sewer Crawlspace</u>					<u>Building 602</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
119	<u>Sanitary Sewer Crawlspace</u>					<u>Building 603</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
120	<u>Sanitary Sewer Crawlspace</u>					<u>Building 604</u>		
	1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
	2034	\$8,179.09						
121	<u>Sanitary Sewer Crawlspace</u>					<u>Building 605</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
122	<u>Sanitary Sewer Crawlspace</u>					<u>Building 606</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
123	<u>Sanitary Sewer Crawlspace</u>					<u>Building 607</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
124	<u>Sanitary Sewer Crawlspace</u>					<u>Building 608</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
125	<u>Sanitary Sewer Crawlspace</u>					<u>Building 701</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
126	<u>Sanitary Sewer Crawlspace</u>					<u>Building 702</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
127	<u>Sanitary Sewer Crawlspace</u>					<u>Building 703</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
128	<u>Sanitary Sewer Crawlspace</u>					<u>Building 704</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
129	<u>Sanitary Sewer Crawlspace</u>					<u>Building 705</u>		
	1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
	2035	\$8,337.76						
130	<u>Sanitary Sewer Crawlspace</u>					<u>Building 706</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
131	<u>Sanitary Sewer Crawlspace</u>					<u>Building 707</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
132	<u>Sanitary Sewer Crawlspace</u>					<u>Building 708</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
133	<u>Sanitary Sewer Crawlspace</u>					<u>Building 709</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
134	<u>Sanitary Sewer Crawlspace</u>					<u>Building 710</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
135	<u>Sanitary Sewer Crawlspace</u>					<u>Building 711</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
136	<u>Sanitary Sewer Crawlspace</u>					<u>Building 712</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
137	<u>Sanitary Sewer Crawlspace</u>					<u>Building 713</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
138	<u>Sanitary Sewer Crawlspace</u>					<u>Building 714</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
139	<u>Sanitary Sewer Crawlspace</u>					<u>Building 715</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
140	<u>Sanitary Sewer Crawlspace</u>					<u>Building 716</u>		
	1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
	2036	\$8,499.51						
141	<u>Sanitary Sewer Crawlspace</u>					<u>Building 717</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
142	<u>Sanitary Sewer Crawlspace</u>					<u>Building 718</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						
143	<u>Sanitary Sewer Crawlspace</u>					<u>Building 719</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						
144	<u>Sanitary Sewer Crawlspace</u>					<u>Building 720</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						
145	<u>Sanitary Sewer Crawlspace</u>					<u>Building 721</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						
146	<u>Sanitary Sewer Crawlspace</u>					<u>Building 722</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						
147	<u>Sanitary Sewer Crawlspace</u>					<u>Building 723</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						
148	<u>Sanitary Sewer Crawlspace</u>					<u>Building 724</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
149	<u>Sanitary Sewer Crawlspace</u>					<u>Building 725</u>		
	1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
	2037	\$8,664.40						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
150	<u>Sanitary Sewer Crawlspace</u>					<u>Building 726</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
151	<u>Sanitary Sewer Crawlspace</u>					<u>Building 727</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
152	<u>Sanitary Sewer Crawlspace</u>					<u>Building 728</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
153	<u>Sanitary Sewer Crawlspace</u>					<u>Building 729</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
154	<u>Sanitary Sewer Crawlspace</u>					<u>Building 730</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
155	<u>Sanitary Sewer Crawlspace</u>					<u>Building 731</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
156	<u>Sanitary Sewer Crawlspace</u>					<u>Building 732</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
157	<u>Sanitary Sewer Crawlspace</u>					<u>Building 733</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
158	<u>Sanitary Sewer Crawlspace</u>					<u>Building 734</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
159	<u>Sanitary Sewer Crawlspace</u>					<u>Building 735</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
160	<u>Sanitary Sewer Crawlspace</u>					<u>Building 736</u>		
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
161	<u>Sanitary Sewer Crawlspace</u>					<u>Building 737</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
162	<u>Sanitary Sewer Crawlspace</u>					<u>Building 738</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
163	<u>Sanitary Sewer Crawlspace</u>					<u>Building 739</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
164	<u>Sanitary Sewer Crawlspace</u>					<u>Building 801</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
165	<u>Sanitary Sewer Crawlspace</u>					<u>Building 802</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
166	<u>Sanitary Sewer Crawlspace</u>					<u>Building 803</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
167	<u>Sanitary Sewer Crawlspace</u>					<u>Building 804</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
168	<u>Sanitary Sewer Crawlspace</u>					<u>Building 805</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
169	<u>Sanitary Sewer Crawlspace</u>					<u>Building 806</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
170	<u>Sanitary Sewer Crawlspace</u>					<u>Building 807</u>		
	1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
	2039	\$9,003.84						
171	<u>Sanitary Sewer Crawlspace</u>					<u>Building 808</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
172	<u>Sanitary Sewer Crawlspace</u>					<u>Building 809</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
173	<u>Sanitary Sewer Crawlspace</u>					<u>Building 810</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
174	<u>Sanitary Sewer Crawlspace</u>					<u>Building 811</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
175	<u>Sanitary Sewer Crawlspace</u>					<u>Building 812</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
176	<u>Sanitary Sewer Crawlspace</u>					<u>Building 813</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
177	<u>Sanitary Sewer Crawlspace</u>					<u>Building 814</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
178	<u>Sanitary Sewer Crawlspace</u>					<u>Building 815</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
179	<u>Sanitary Sewer Crawlspace</u>					<u>Building 816</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
180	<u>Sanitary Sewer Crawlspace</u>					<u>Building 817</u>		
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
181	<u>Sanitary Sewer Crawlspace</u>					<u>Building 818</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						
182	<u>Sanitary Sewer Crawlspace</u>					<u>Building 819</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
183	<u>Sanitary Sewer Crawlspace</u>					<u>Building 820</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						
184	<u>Sanitary Sewer Crawlspace</u>					<u>Building 821</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						
185	<u>Sanitary Sewer Crawlspace</u>					<u>Building 822</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						
186	<u>Sanitary Sewer Crawlspace</u>					<u>Building 823</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
187	<u>Sanitary Sewer Crawlspace</u>					<u>Building 824</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						
188	<u>Sanitary Sewer Crawlspace</u>					<u>Building 825</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						
189	<u>Sanitary Sewer Crawlspace</u>					<u>Building 826</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
190	<u>Sanitary Sewer Crawlspace</u>					<u>Building 827</u>		
	1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
	2041	\$9,356.58						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
191	<u>Sanitary Sewer Crawlspace</u>					<u>Building 828</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
192	<u>Sanitary Sewer Crawlspace</u>					<u>Building 829</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
193	<u>Sanitary Sewer Crawlspace</u>					<u>Building 830</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
194	<u>Sanitary Sewer Crawlspace</u>					<u>Building 831</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
195	<u>Sanitary Sewer Crawlspace</u>					<u>Building 832</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
196	<u>Sanitary Sewer Crawlspace</u>					<u>Building 833</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
197	<u>Sanitary Sewer Crawlspace</u>					<u>Building 834</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
198	<u>Sanitary Sewer Crawlspace</u>					<u>Building 835</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
199	<u>Sanitary Sewer Crawlspace</u>					<u>Building 836</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
200	<u>Sanitary Sewer Crawlspace</u>					<u>Building 837</u>		
	1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
	2042	\$9,538.10						
201	<u>Sanitary Sewer Crawlspace</u>					<u>Building 838</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
202	<u>Sanitary Sewer Crawlspace</u>					<u>Building 839</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
203	<u>Sanitary Sewer Crawlspace</u>					<u>Building 840</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
204	<u>Sanitary Sewer Crawlspace</u>					<u>Building 841</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
205	<u>Sanitary Sewer Crawlspace</u>					<u>Building 842</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
206	<u>Sanitary Sewer Crawlspace</u>					<u>Building 843</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
207	<u>Sanitary Sewer Crawlspace</u>					<u>Building 844</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
208	<u>Sanitary Sewer Crawlspace</u>					<u>Building 845</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
209	<u>Sanitary Sewer Crawlspace</u>					<u>Building 846</u>		
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
210	<u>Sanitary Sewer Crawlspace</u>					<u>Building 847</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
211	<u>Sanitary Sewer Crawlspace</u>					<u>Building 848</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
212	<u>Sanitary Sewer Crawlspace</u>					<u>Building 849</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
213	<u>Sanitary Sewer Crawlspace</u>					<u>Building 850</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
214	<u>Sanitary Sewer Crawlspace</u>					<u>Building 901</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
215	<u>Sanitary Sewer Crawlspace</u>					<u>Building 902</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
216	<u>Sanitary Sewer Crawlspace</u>					<u>Building 903</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
217	<u>Sanitary Sewer Crawlspace</u>					<u>Building 904</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
218	<u>Sanitary Sewer Crawlspace</u>					<u>Building 905</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
219	<u>Sanitary Sewer Crawlspace</u>					<u>Building 906</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
220	<u>Sanitary Sewer Crawlspace</u>					<u>Building 907</u>		
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
221	<u>Sanitary Sewer Crawlspace</u>					<u>Building 908</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
222	<u>Sanitary Sewer Crawlspace</u>					<u>Building 909</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
223	<u>Sanitary Sewer Crawlspace</u>					<u>Building 910</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
224	<u>Sanitary Sewer Crawlspace</u>					<u>Building 911</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
225	<u>Sanitary Sewer Crawlspace</u>					<u>Building 912</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
226	<u>Sanitary Sewer Crawlspace</u>					<u>Building 913</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
227	<u>Sanitary Sewer Crawlspace</u>					<u>Building 914</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
228	<u>Sanitary Sewer Crawlspace</u>					<u>Building 915</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
229	<u>Sanitary Sewer Crawlspace</u>					<u>Building 916</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
230	<u>Sanitary Sewer Crawlspace</u>					<u>Building 917</u>		
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
231	<u>Sanitary Sewer Crawlspace</u>					<u>Building 918</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
232	<u>Sanitary Sewer Crawlspace</u>					<u>Building 919</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
233	<u>Sanitary Sewer Crawlspace</u>					<u>Building 920</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
234	<u>Sanitary Sewer Crawlspace</u>					<u>Building 921</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
235	<u>Sanitary Sewer Crawlspace</u>					<u>Building 922</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
236	<u>Sanitary Sewer Crawlspace</u>					<u>Building 923</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
237	<u>Sanitary Sewer Crawlspace</u>					<u>Building 924</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
238	<u>Sanitary Sewer Crawlspace</u>					<u>Building 925</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
239	<u>Sanitary Sewer Crawlspace</u>					<u>Building 926</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
240	<u>Sanitary Sewer Crawlspace</u>					<u>Building 927</u>		
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
241	<u>Sanitary Sewer Crawlspace</u>					<u>Building 928</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
242	<u>Sanitary Sewer Crawlspace</u>					<u>Building 929</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
243	<u>Sanitary Sewer Crawlspace</u>					<u>Building 930</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
244	<u>Sanitary Sewer Crawlspace</u>					<u>Building 931</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
245	<u>Sanitary Sewer Crawlspace</u>					<u>Building 932</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
246	<u>Sanitary Sewer Crawlspace</u>					<u>Building 933</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
247	<u>Sanitary Sewer Crawlspace</u>					<u>Building 934</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
248	<u>Sanitary Sewer Crawlspace</u>					<u>Building 935</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
249	<u>Sanitary Sewer Crawlspace</u>					<u>Building 936</u>		
	1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
250	<u>Sanitary Sewer Crawlspace</u>					<u>Building 937</u>		
	1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
	2047	\$10,499.90						
251	<u>Sanitary Sewer Crawlspace</u>					<u>Building 938</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
252	<u>Sanitary Sewer Crawlspace</u>					<u>Building 939</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
253	<u>Sanitary Sewer Crawlspace</u>					<u>Building 940</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
254	<u>Sanitary Sewer Crawlspace</u>					<u>Building 941</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
255	<u>Sanitary Sewer Crawlspace</u>					<u>Building 942</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
256	<u>Sanitary Sewer Crawlspace</u>					<u>Building 943</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
257	<u>Sanitary Sewer Crawlspace</u>					<u>Building 944</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
258	<u>Sanitary Sewer Crawlspace</u>					<u>Building 945</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
259	<u>Sanitary Sewer Crawlspace</u>					<u>Building 946</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
260	<u>Sanitary Sewer Crawlspace</u>					<u>Building 947</u>		
	1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
	2048	\$10,703.59						
261	<u>Sanitary Sewer Crawlspace</u>					<u>Building 948</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
262	<u>Sanitary Sewer Crawlspace</u>					<u>Building 949</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
263	<u>Sanitary Sewer Crawlspace</u>					<u>Building 950</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
264	<u>Sanitary Sewer Crawlspace</u>					<u>Building 951</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
265	<u>Sanitary Sewer Crawlspace</u>					<u>Building 952</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
266	<u>Sanitary Sewer Crawlspace</u>					<u>Building 953</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
267	<u>Sanitary Sewer Crawlspace</u>					<u>Building 954</u>		
	1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
268	<u>Sanitary Sewer Crawlspace</u>					<u>Building 955</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
269	<u>Sanitary Sewer Crawlspace</u>					<u>Building 956</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						
270	<u>Sanitary Sewer Crawlspace</u>					<u>Building 957</u>		
	1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
	2049	\$10,911.24						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
271	<u>Sanitary Sewer Crawlspace</u>					<u>Building 958</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
272	<u>Sanitary Sewer Crawlspace</u>					<u>Building 959</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
273	<u>Sanitary Sewer Crawlspace</u>					<u>Building 960</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
274	<u>Sanitary Sewer Crawlspace</u>					<u>Building 961</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
275	<u>Sanitary Sewer Crawlspace</u>					<u>Building 962</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
276	<u>Sanitary Sewer Crawlspace</u>					<u>Building 963</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
277	<u>Sanitary Sewer Crawlspace</u>					<u>Building 964</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
278	<u>Sanitary Sewer Crawlspace</u>					<u>Building 965</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
279	<u>Sanitary Sewer Crawlspace</u>					<u>Building 966</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
280	<u>Sanitary Sewer Crawlspace</u>					<u>Building 967</u>		
	1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
281	<u>Sanitary Sewer Crawlspace</u>					<u>Building 968</u>		
	1	LS	100.00%	1971	80	100	100.00%	\$6,250.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.020 Sanitary Sewer Crawlspace Lines								
282	<u>Sanitary Sewer Crawlspace</u>					<u>Building 969</u>		
	1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
283	<u>Sanitary Sewer Crawlspace</u>					<u>Building 970</u>		
	1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
284	<u>Sanitary Sewer Crawlspace</u>					<u>Building 971</u>		
	1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
285	<u>Sanitary Sewer Crawlspace</u>					<u>Building 972</u>		
	1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior								
1	<u>Storm Sewer</u>					<u>Building 101</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
2	<u>Storm Sewer</u>					<u>Building 102</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
3	<u>Storm Sewer</u>					<u>Building 103</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
4	<u>Storm Sewer</u>					<u>Building 104</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
5	<u>Storm Sewer</u>					<u>Building 105</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
6	<u>Storm Sewer</u>					<u>Building 106</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
7	<u>Storm Sewer</u>					<u>Building 107</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
8	<u>Storm Sewer</u>					<u>Building 108</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
9	<u>Storm Sewer</u>					<u>Building 109</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
10	<u>Storm Sewer</u>					<u>Building 110</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
11	<u>Storm Sewer</u>					<u>Building 111</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
12	<u>Storm Sewer</u>					<u>Building 112</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
13	<u>Storm Sewer</u>					<u>Building 113</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
14	<u>Storm Sewer</u>					<u>Building 114</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
15	<u>Storm Sewer</u>					<u>Building 115</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
16	<u>Storm Sewer</u>					<u>Building 116</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
17	<u>Storm Sewer</u>					<u>Building 117</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
18	<u>Storm Sewer</u>					<u>Building 201</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
19	<u>Storm Sewer</u>					<u>Building 202</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
20	<u>Storm Sewer</u>					<u>Building 203</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
21	<u>Storm Sewer</u>					<u>Building 204</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
22	<u>Storm Sewer</u>					<u>Building 205</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
23	<u>Storm Sewer</u>					<u>Building 206</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
24	<u>Storm Sewer</u>					<u>Building 207</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
25	<u>Storm Sewer</u>					<u>Building 208</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
26	<u>Storm Sewer</u>					<u>Building 209</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
27	<u>Storm Sewer</u>					<u>Building 210</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
28	<u>Storm Sewer</u>					<u>Building 211</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
29	<u>Storm Sewer</u>					<u>Building 212</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
30	<u>Storm Sewer</u>					<u>Building 213</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
31	<u>Storm Sewer</u>					<u>Building 214</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
32	<u>Storm Sewer</u>					<u>Building 215</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
33	<u>Storm Sewer</u>					<u>Building 216</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
34	<u>Storm Sewer</u>					<u>Building 217</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
35	<u>Storm Sewer</u>					<u>Building 218</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
36	<u>Storm Sewer</u>					<u>Building 219</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
37	<u>Storm Sewer</u>					<u>Building 220</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
38	<u>Storm Sewer</u>					<u>Building 221</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
39	<u>Storm Sewer</u>					<u>Building 222</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
40	<u>Storm Sewer</u>					<u>Building 223</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
41	<u>Storm Sewer</u>					<u>Building 224</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
42	<u>Storm Sewer</u>					<u>Building 225</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
43	<u>Storm Sewer</u>					<u>Building 226</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
44	<u>Storm Sewer</u>					<u>Building 227</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
45	<u>Storm Sewer</u>					<u>Building 228</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
46	<u>Storm Sewer</u>					<u>Building 229</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
47	<u>Storm Sewer</u>					<u>Building 230</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
48	<u>Storm Sewer</u>					<u>Building 302</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
49	<u>Storm Sewer</u>					<u>Building 303</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
50	<u>Storm Sewer</u>					<u>Building 304</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
51	<u>Storm Sewer</u>					<u>Building 305</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
52	<u>Storm Sewer</u>					<u>Building 306</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
53	<u>Storm Sewer</u>					<u>Building 307</u>		
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020	\$7,747.44						
54	<u>Storm Sewer</u>					<u>Building 308</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
55	<u>Storm Sewer</u>					<u>Building 309</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
56	<u>Storm Sewer</u>					<u>Building 310</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
57	<u>Storm Sewer</u>					<u>Building 311</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
58	<u>Storm Sewer</u>					<u>Building 312</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
59	<u>Storm Sewer</u>					<u>Building 313</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
60	<u>Storm Sewer</u>					<u>Building 314</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
61	<u>Storm Sewer</u>					<u>Building 315</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
62	<u>Storm Sewer</u>					<u>Building 316</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
63	<u>Storm Sewer</u>					<u>Building 317</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
64	<u>Storm Sewer</u>					<u>Building 401</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
65	<u>Storm Sewer</u>					<u>Building 402</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
66	<u>Storm Sewer</u>					<u>Building 403</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
67	<u>Storm Sewer</u>					<u>Building 404</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
68	<u>Storm Sewer</u>					<u>Building 405</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
69	<u>Storm Sewer</u>					<u>Building 501</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
70	<u>Storm Sewer</u>					<u>Building 502</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
71	<u>Storm Sewer</u>					<u>Building 503</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
72	<u>Storm Sewer</u>					<u>Building 504</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
73	<u>Storm Sewer</u>					<u>Building 506</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
74	<u>Storm Sewer</u>					<u>Building 507</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
75	<u>Storm Sewer</u>					<u>Building 508</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
76	<u>Storm Sewer</u>					<u>Building 509</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
77	<u>Storm Sewer</u>					<u>Building 510</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
78	<u>Storm Sewer</u>					<u>Building 511</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
79	<u>Storm Sewer</u>					<u>Building 512</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
80	<u>Storm Sewer</u>					<u>Building 513</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
81	<u>Storm Sewer</u>					<u>Building 514</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
82	<u>Storm Sewer</u>					<u>Building 515</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
83	<u>Storm Sewer</u>					<u>Building 516</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
84	<u>Storm Sewer</u>					<u>Building 517</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
85	<u>Storm Sewer</u>					<u>Building 518</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
86	<u>Storm Sewer</u>					<u>Building 519</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
87	<u>Storm Sewer</u>					<u>Building 520</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
88	<u>Storm Sewer</u>					<u>Building 521</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
89	<u>Storm Sewer</u>					<u>Building 522</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
90	<u>Storm Sewer</u>					<u>Building 523</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
91	<u>Storm Sewer</u>					<u>Building 524</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
92	<u>Storm Sewer</u>					<u>Building 525</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
93	<u>Storm Sewer</u>					<u>Building 526</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
94	<u>Storm Sewer</u>					<u>Building 527</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
95	<u>Storm Sewer</u>					<u>Building 528</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
96	<u>Storm Sewer</u>					<u>Building 529</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
97	<u>Storm Sewer</u>					<u>Building 530</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
98	<u>Storm Sewer</u>					<u>Building 531</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
99	<u>Storm Sewer</u>					<u>Building 532</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
100	<u>Storm Sewer</u>					<u>Building 533</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
101	<u>Storm Sewer</u>					<u>Building 534</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
102	<u>Storm Sewer</u>					<u>Building 535</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
103	<u>Storm Sewer</u>					<u>Building 536</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
104	<u>Storm Sewer</u>					<u>Building 537</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
105	<u>Storm Sewer</u>					<u>Building 538</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
106	<u>Storm Sewer</u>					<u>Building 539</u>		
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						
107	<u>Storm Sewer</u>					<u>Building 540</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
108	<u>Storm Sewer</u>					<u>Building 541</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
109	<u>Storm Sewer</u>					<u>Building 542</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
110	<u>Storm Sewer</u>					<u>Building 543</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
111	<u>Storm Sewer</u>					<u>Building 544</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
112	<u>Storm Sewer</u>					<u>Building 545</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
113	<u>Storm Sewer</u>					<u>Building 546</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
114	<u>Storm Sewer</u>					<u>Building 547</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
115	<u>Storm Sewer</u>					<u>Building 548</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
116	<u>Storm Sewer</u>					<u>Building 549</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
117	<u>Storm Sewer</u>					<u>Building 550</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
118	<u>Storm Sewer</u>					<u>Building 602</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
119	<u>Storm Sewer</u>					<u>Building 603</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
120	<u>Storm Sewer</u>					<u>Building 604</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
121	<u>Storm Sewer</u>					<u>Building 605</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
122	<u>Storm Sewer</u>					<u>Building 606</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
123	<u>Storm Sewer</u>					<u>Building 607</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
124	<u>Storm Sewer</u>					<u>Building 608</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
125	<u>Storm Sewer</u>					<u>Building 701</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
126	<u>Storm Sewer</u>					<u>Building 702</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
127	<u>Storm Sewer</u>					<u>Building 703</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
128	<u>Storm Sewer</u>					<u>Building 704</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
129	<u>Storm Sewer</u>					<u>Building 705</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
130	<u>Storm Sewer</u>					<u>Building 706</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
131	<u>Storm Sewer</u>					<u>Building 707</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
132	<u>Storm Sewer</u>					<u>Building 708</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
133	<u>Storm Sewer</u>					<u>Building 709</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
134	<u>Storm Sewer</u>					<u>Building 710</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
135	<u>Storm Sewer</u>					<u>Building 711</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
136	<u>Storm Sewer</u>					<u>Building 712</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
137	<u>Storm Sewer</u>					<u>Building 713</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
138	<u>Storm Sewer</u>					<u>Building 714</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
139	<u>Storm Sewer</u>					<u>Building 715</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
140	<u>Storm Sewer</u>					<u>Building 716</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
141	<u>Storm Sewer</u>					<u>Building 717</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
142	<u>Storm Sewer</u>					<u>Building 718</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
143	<u>Storm Sewer</u>					<u>Building 719</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
144	<u>Storm Sewer</u>					<u>Building 720</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
145	<u>Storm Sewer</u>					<u>Building 721</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
146	<u>Storm Sewer</u>					<u>Building 722</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
147	<u>Storm Sewer</u>					<u>Building 723</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
148	<u>Storm Sewer</u>					<u>Building 724</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
149	<u>Storm Sewer</u>					<u>Building 725</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
150	<u>Storm Sewer</u>					<u>Building 726</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
151	<u>Storm Sewer</u>					<u>Building 727</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
152	<u>Storm Sewer</u>					<u>Building 728</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
153	<u>Storm Sewer</u>					<u>Building 729</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
154	<u>Storm Sewer</u>					<u>Building 730</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
155	<u>Storm Sewer</u>					<u>Building 731</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
156	<u>Storm Sewer</u>					<u>Building 732</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
157	<u>Storm Sewer</u>					<u>Building 733</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
158	<u>Storm Sewer</u>					<u>Building 734</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
159	<u>Storm Sewer</u>					<u>Building 735</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
160	<u>Storm Sewer</u>					<u>Building 736</u>		
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
161	<u>Storm Sewer</u>					<u>Building 737</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
162	<u>Storm Sewer</u>					<u>Building 738</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
163	<u>Storm Sewer</u>					<u>Building 739</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
164	Storm Sewer					Building 801		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
165	Storm Sewer					Building 802		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
166	Storm Sewer					Building 803		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
167	Storm Sewer					Building 804		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
168	Storm Sewer					Building 805		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
169	Storm Sewer					Building 806		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
170	Storm Sewer					Building 807		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
171	Storm Sewer					Building 808		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
172	Storm Sewer					Building 809		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
173	<u>Storm Sewer</u>					<u>Building 810</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
174	<u>Storm Sewer</u>					<u>Building 811</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
175	<u>Storm Sewer</u>					<u>Building 812</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
176	<u>Storm Sewer</u>					<u>Building 813</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
177	<u>Storm Sewer</u>					<u>Building 814</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
178	<u>Storm Sewer</u>					<u>Building 815</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
179	<u>Storm Sewer</u>					<u>Building 816</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
180	<u>Storm Sewer</u>					<u>Building 817</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
181	<u>Storm Sewer</u>					<u>Building 818</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
182	<u>Storm Sewer</u>					<u>Building 819</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
183	<u>Storm Sewer</u>					<u>Building 820</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
184	<u>Storm Sewer</u>					<u>Building 821</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
185	<u>Storm Sewer</u>					<u>Building 822</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
186	<u>Storm Sewer</u>					<u>Building 823</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
187	<u>Storm Sewer</u>					<u>Building 824</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
188	<u>Storm Sewer</u>					<u>Building 825</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
189	<u>Storm Sewer</u>					<u>Building 826</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
190	<u>Storm Sewer</u>					<u>Building 827</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
191	<u>Storm Sewer</u>					<u>Building 828</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
192	<u>Storm Sewer</u>					<u>Building 829</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
193	<u>Storm Sewer</u>					<u>Building 830</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
194	<u>Storm Sewer</u>					<u>Building 831</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
195	<u>Storm Sewer</u>					<u>Building 832</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
196	<u>Storm Sewer</u>					<u>Building 833</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
197	<u>Storm Sewer</u>					<u>Building 834</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
198	<u>Storm Sewer</u>					<u>Building 835</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
199	<u>Storm Sewer</u>					<u>Building 836</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
200	<u>Storm Sewer</u>					<u>Building 837</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
201	<u>Storm Sewer</u>					<u>Building 838</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
202	<u>Storm Sewer</u>					<u>Building 839</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
203	<u>Storm Sewer</u>					<u>Building 840</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
204	<u>Storm Sewer</u>					<u>Building 841</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
205	<u>Storm Sewer</u>					<u>Building 842</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
206	<u>Storm Sewer</u>					<u>Building 843</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
207	<u>Storm Sewer</u>					<u>Building 844</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
208	<u>Storm Sewer</u>					<u>Building 845</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
209	<u>Storm Sewer</u>					<u>Building 846</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
210	<u>Storm Sewer</u>					<u>Building 847</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
211	<u>Storm Sewer</u>					<u>Building 848</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
212	<u>Storm Sewer</u>					<u>Building 849</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
213	<u>Storm Sewer</u>					<u>Building 850</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
214	<u>Storm Sewer</u>					<u>Building 901</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
215	<u>Storm Sewer</u>					<u>Building 902</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
216	<u>Storm Sewer</u>					<u>Building 903</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
217	<u>Storm Sewer</u>					<u>Building 904</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
218	<u>Storm Sewer</u>					<u>Building 905</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
219	<u>Storm Sewer</u>					<u>Building 906</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
220	<u>Storm Sewer</u>					<u>Building 907</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
221	<u>Storm Sewer</u>					<u>Building 908</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
222	<u>Storm Sewer</u>					<u>Building 909</u>		
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
223	<u>Storm Sewer</u>					<u>Building 910</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
224	<u>Storm Sewer</u>					<u>Building 911</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
225	<u>Storm Sewer</u>					<u>Building 912</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
226	<u>Storm Sewer</u>					<u>Building 913</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
227	<u>Storm Sewer</u>					<u>Building 914</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
228	<u>Storm Sewer</u>					<u>Building 915</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
229	<u>Storm Sewer</u>					<u>Building 916</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
230	<u>Storm Sewer</u>					<u>Building 917</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
231	<u>Storm Sewer</u>					<u>Building 918</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
232	<u>Storm Sewer</u>					<u>Building 919</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
233	<u>Storm Sewer</u>					<u>Building 920</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
234	<u>Storm Sewer</u>					<u>Building 921</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
235	<u>Storm Sewer</u>					<u>Building 922</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
236	<u>Storm Sewer</u>					<u>Building 923</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
237	<u>Storm Sewer</u>					<u>Building 924</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
238	<u>Storm Sewer</u>					<u>Building 925</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
239	<u>Storm Sewer</u>					<u>Building 926</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
240	<u>Storm Sewer</u>					<u>Building 927</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
241	<u>Storm Sewer</u>					<u>Building 928</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
242	<u>Storm Sewer</u>					<u>Building 929</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
243	<u>Storm Sewer</u>					<u>Building 930</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
244	<u>Storm Sewer</u>					<u>Building 931</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
245	<u>Storm Sewer</u>					<u>Building 932</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
246	<u>Storm Sewer</u>					<u>Building 933</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
247	<u>Storm Sewer</u>					<u>Building 934</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
248	<u>Storm Sewer</u>					<u>Building 935</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
249	<u>Storm Sewer</u>					<u>Building 936</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
250	<u>Storm Sewer</u>					<u>Building 937</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
251	<u>Storm Sewer</u>					<u>Building 938</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
252	<u>Storm Sewer</u>					<u>Building 939</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
253	<u>Storm Sewer</u>					<u>Building 940</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
254	<u>Storm Sewer</u>					<u>Building 941</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
255	<u>Storm Sewer</u>					<u>Building 942</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
256	<u>Storm Sewer</u>					<u>Building 943</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
257	<u>Storm Sewer</u>					<u>Building 944</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
258	<u>Storm Sewer</u>					<u>Building 945</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
259	<u>Storm Sewer</u>					<u>Building 946</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
260	<u>Storm Sewer</u>					<u>Building 947</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
261	<u>Storm Sewer</u>					<u>Building 948</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
262	<u>Storm Sewer</u>					<u>Building 949</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
263	<u>Storm Sewer</u>					<u>Building 950</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
264	<u>Storm Sewer</u>					<u>Building 951</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
265	<u>Storm Sewer</u>					<u>Building 952</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
266	<u>Storm Sewer</u>					<u>Building 953</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
267	<u>Storm Sewer</u>					<u>Building 954</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
268	<u>Storm Sewer</u>					<u>Building 955</u>		
	1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
269	<u>Storm Sewer</u>					<u>Building 956</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
270	<u>Storm Sewer</u>					<u>Building 957</u>		
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
271	<u>Storm Sewer</u>					<u>Building 958</u>		
	1	LS	100.00%	2016	80	50	100.00%	\$7,600.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
272	<u>Storm Sewer</u>					<u>Building 959</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
273	<u>Storm Sewer</u>					<u>Building 960</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
274	<u>Storm Sewer</u>					<u>Building 961</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
275	<u>Storm Sewer</u>					<u>Building 962</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
276	<u>Storm Sewer</u>					<u>Building 963</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
277	<u>Storm Sewer</u>					<u>Building 964</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
278	<u>Storm Sewer</u>					<u>Building 965</u>		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
279	<u>Storm Sewer</u>					<u>Building 966</u>		
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.021 Storm Sewer Exterior								
280	Storm Sewer					Building 967		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
281	Storm Sewer					Building 968		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
282	Storm Sewer					Building 969		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
283	Storm Sewer					Building 970		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
284	Storm Sewer					Building 971		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
285	Storm Sewer					Building 972		
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
1.022 Heater Room Doors								
1	Heater Room Doors					Building 107		
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.022 Heater Room Doors								
2	<u>Heater Room Doors</u>				<u>Building 110</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
3	<u>Heater Room Doors</u>				<u>Building 208</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
4	<u>Heater Room Doors</u>				<u>Building 215</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
5	<u>Heater Room Doors</u>				<u>Building 223</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
6	<u>Heater Room Doors</u>				<u>Building 224</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
7	<u>Heater Room Doors</u>				<u>Building 307</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
8	<u>Heater Room Doors</u>				<u>Building 308</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
9	<u>Heater Room Doors</u>				<u>Building 405</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.022 Heater Room Doors								
10	<u>Heater Room Doors</u>				<u>Building 506</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
11	<u>Heater Room Doors</u>				<u>Building 511</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
12	<u>Heater Room Doors</u>				<u>Building 518</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
13	<u>Heater Room Doors</u>				<u>Building 523</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
14	<u>Heater Room Doors</u>				<u>Building 534</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
15	<u>Heater Room Doors</u>				<u>Building 535</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
16	<u>Heater Room Doors</u>				<u>Building 542</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
17	<u>Heater Room Doors</u>				<u>Building 605</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.022 Heater Room Doors								
18	<u>Heater Room Doors</u>				<u>Building 707</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
19	<u>Heater Room Doors</u>				<u>Building 708</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
20	<u>Heater Room Doors</u>				<u>Building 722</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
21	<u>Heater Room Doors</u>				<u>Building 725</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
22	<u>Heater Room Doors</u>				<u>Building 738</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
23	<u>Heater Room Doors</u>				<u>Building 803</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
24	<u>Heater Room Doors</u>				<u>Building 810</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
25	<u>Heater Room Doors</u>				<u>Building 817</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.022 Heater Room Doors								
26	<u>Heater Room Doors</u>				<u>Building 828</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
27	<u>Heater Room Doors</u>				<u>Building 829</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
28	<u>Heater Room Doors</u>				<u>Building 842</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
29	<u>Heater Room Doors</u>				<u>Building 843</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
30	<u>Heater Room Doors</u>				<u>Building 904</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
31	<u>Heater Room Doors</u>				<u>Building 911</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
32	<u>Heater Room Doors</u>				<u>Building 917</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
33	<u>Heater Room Doors</u>				<u>Building 928</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.022 Heater Room Doors								
34	<u>Heater Room Doors</u>				<u>Building 936</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
35	<u>Heater Room Doors</u>				<u>Building 937</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
36	<u>Heater Room Doors</u>				<u>Building 941</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
37	<u>Heater Room Doors</u>				<u>Building 944</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
38	<u>Heater Room Doors</u>				<u>Building 964</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
39	<u>Heater Room Doors</u>				<u>Building 965</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
40	<u>Heater Room Doors</u>				<u>Building 972</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2023	\$3,805.03	2043	\$4,611.10		
1.023 Asbestos Pipe Insulation Remediation								
1.024 Building Settlement Allowance								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
1	<u>Settlement Allowance</u>					<u>Building 101</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
2	<u>Settlement Allowance</u>					<u>Building 102</u>		
	4	APT	100.00%	1970	60	60	100.00%	\$300,000.00
	2030	\$363,552.85						
3	<u>Settlement Allowance</u>					<u>Building 103</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
4	<u>Settlement Allowance</u>					<u>Building 104</u>		
	6	APT	100.00%	1995	60	60	100.00%	\$450,000.00
5	<u>Settlement Allowance</u>					<u>Building 105</u>		
	6	APT	100.00%	1980	60	60	100.00%	\$450,000.00
	2040	\$660,853.36						
6	<u>Settlement Allowance</u>					<u>Building 106</u>		
	4	APT	100.00%	1970	60	60	100.00%	\$300,000.00
	2030	\$363,552.85						
7	<u>Settlement Allowance</u>					<u>Building 107</u>		
	5	APT	100.00%	1980	60	60	100.00%	\$375,000.00
	2040	\$550,711.13						
8	<u>Settlement Allowance</u>					<u>Building 108</u>		
	6	APT	100.00%	1980	60	60	100.00%	\$450,000.00
	2040	\$660,853.36						
9	<u>Settlement Allowance</u>					<u>Building 109</u>		
	4	APT	100.00%	2011	60	60	100.00%	\$300,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
10	<u>Settlement Allowance</u>					<u>Building 110</u>		
	5	APT	100.00%	1970	60	60	100.00%	\$375,000.00
	2030	\$454,441.06						
11	<u>Settlement Allowance</u>					<u>Building 111</u>		
	4	APT	100.00%	1960	60	60	100.00%	\$300,000.00
	2020	\$305,820.00						
12	<u>Settlement Allowance</u>					<u>Building 112</u>		
	5	APT	100.00%	2019	60	60	100.00%	\$375,000.00
13	<u>Settlement Allowance</u>					<u>Building 113</u>		
	5	APT	100.00%	1970	60	60	100.00%	\$375,000.00
	2030	\$454,441.06						
14	<u>Settlement Allowance</u>					<u>Building 114</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
15	<u>Settlement Allowance</u>					<u>Building 115</u>		
	4	APT	100.00%	1980	60	60	100.00%	\$300,000.00
	2040	\$440,568.91						
16	<u>Settlement Allowance</u>					<u>Building 116</u>		
	6	APT	100.00%	1970	60	60	100.00%	\$450,000.00
	2030	\$545,329.27						
17	<u>Settlement Allowance</u>					<u>Building 117</u>		
	4	APT	100.00%	1980	60	60	100.00%	\$300,000.00
	2040	\$440,568.91						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
18	<u>Settlement Allowance</u>					<u>Building 201</u>		
	4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
	2031	\$370,605.77						
19	<u>Settlement Allowance</u>					<u>Building 202</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
20	<u>Settlement Allowance</u>					<u>Building 203</u>		
	5	APT	100.00%	1980	60	60	100.00%	\$375,000.00
	2040	\$550,711.13						
21	<u>Settlement Allowance</u>					<u>Building 204</u>		
	4	APT	100.00%	2008	60	60	100.00%	\$300,000.00
22	<u>Settlement Allowance</u>					<u>Building 205</u>		
	4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
	2031	\$370,605.77						
23	<u>Settlement Allowance</u>					<u>Building 206</u>		
	4	APT	100.00%	1961	60	60	100.00%	\$300,000.00
	2021	\$305,820.00						
24	<u>Settlement Allowance</u>					<u>Building 207</u>		
	10	APT	100.00%	1971	60	60	100.00%	\$750,000.00
	2031	\$926,514.43						
25	<u>Settlement Allowance</u>					<u>Building 208</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
26	<u>Settlement Allowance</u>					<u>Building 209</u>		
	8	APT	100.00%	1961	60	60	100.00%	\$600,000.00
	2021	\$611,640.00						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
27	<u>Settlement Allowance</u>					<u>Building 210</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
28	<u>Settlement Allowance</u>					<u>Building 211</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
29	<u>Settlement Allowance</u>					<u>Building 212</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
30	<u>Settlement Allowance</u>					<u>Building 213</u>		
	4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
	2031	\$370,605.77						
31	<u>Settlement Allowance</u>					<u>Building 214</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
32	<u>Settlement Allowance</u>					<u>Building 215</u>		
	9	APT	100.00%	1980	60	60	100.00%	\$675,000.00
	2040	\$991,280.04						
33	<u>Settlement Allowance</u>					<u>Building 216</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
34	<u>Settlement Allowance</u>					<u>Building 217</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
35	<u>Settlement Allowance</u>					<u>Building 218</u>		
	4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
	2031	\$370,605.77						
36	<u>Settlement Allowance</u>					<u>Building 219</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
37	<u>Settlement Allowance</u>					<u>Building 220</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
38	<u>Settlement Allowance</u>					<u>Building 221</u>		
	4	APT	100.00%	1981	60	60	100.00%	\$300,000.00
	2041	\$449,115.95						
39	<u>Settlement Allowance</u>					<u>Building 222</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
40	<u>Settlement Allowance</u>					<u>Building 223</u>		
	7	APT	100.00%	1981	60	60	100.00%	\$525,000.00
	2041	\$785,952.90						
41	<u>Settlement Allowance</u>					<u>Building 224</u>		
	7	APT	100.00%	1981	60	60	100.00%	\$525,000.00
	2041	\$785,952.90						
42	<u>Settlement Allowance</u>					<u>Building 225</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
43	<u>Settlement Allowance</u>					<u>Building 226</u>		
	6	APT	100.00%	1972	60	60	100.00%	\$450,000.00
	2032	\$566,693.29						
44	<u>Settlement Allowance</u>					<u>Building 227</u>		
	6	APT	100.00%	1981	60	60	100.00%	\$450,000.00
	2041	\$673,673.92						
45	<u>Settlement Allowance</u>					<u>Building 228</u>		
	6	APT	100.00%	1981	60	60	100.00%	\$450,000.00
	2041	\$673,673.92						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
46	<u>Settlement Allowance</u>					<u>Building 229</u>		
	6	APT	100.00%	1981	60	60	100.00%	\$450,000.00
	2041	\$673,673.92						
47	<u>Settlement Allowance</u>					<u>Building 230</u>		
	6	APT	100.00%	1982	60	60	100.00%	\$450,000.00
	2042	\$686,743.19						
48	<u>Settlement Allowance</u>					<u>Building 302</u>		
	5	APT	100.00%	1982	60	60	100.00%	\$375,000.00
	2042	\$572,285.99						
49	<u>Settlement Allowance</u>					<u>Building 303</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
50	<u>Settlement Allowance</u>					<u>Building 304</u>		
	4	APT	100.00%	1982	60	60	100.00%	\$300,000.00
	2042	\$457,828.79						
51	<u>Settlement Allowance</u>					<u>Building 305</u>		
	8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
	2042	\$915,657.59						
52	<u>Settlement Allowance</u>					<u>Building 306</u>		
	8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
	2042	\$915,657.59						
53	<u>Settlement Allowance</u>					<u>Building 307</u>		
	7	APT	100.00%	2010	60	60	100.00%	\$525,000.00
54	<u>Settlement Allowance</u>					<u>Building 308</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
55	<u>Settlement Allowance</u>					<u>Building 309</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
56	<u>Settlement Allowance</u>					<u>Building 310</u>		
	6	APT	100.00%	1972	60	60	100.00%	\$450,000.00
	2032	\$566,693.29						
57	<u>Settlement Allowance</u>					<u>Building 311</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
58	<u>Settlement Allowance</u>					<u>Building 312</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
59	<u>Settlement Allowance</u>					<u>Building 313</u>		
	7	APT	100.00%	1972	60	60	100.00%	\$525,000.00
	2032	\$661,142.17						
60	<u>Settlement Allowance</u>					<u>Building 314</u>		
	7	APT	100.00%	1962	60	60	100.00%	\$525,000.00
	2022	\$545,567.59						
61	<u>Settlement Allowance</u>					<u>Building 315</u>		
	8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
	2042	\$915,657.59						
62	<u>Settlement Allowance</u>					<u>Building 316</u>		
	8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
	2042	\$915,657.59						
63	<u>Settlement Allowance</u>					<u>Building 317</u>		
	6	APT	100.00%	1983	60	60	100.00%	\$450,000.00
	2043	\$700,066.01						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
64	<u>Settlement Allowance</u>					<u>Building 401</u>		
	6	APT	100.00%	1983	60	60	100.00%	\$450,000.00
	2043	\$700,066.01						
65	<u>Settlement Allowance</u>					<u>Building 402</u>		
	5	APT	100.00%	1983	60	60	100.00%	\$375,000.00
	2043	\$583,388.34						
66	<u>Settlement Allowance</u>					<u>Building 403</u>		
	5	APT	100.00%	1983	60	60	100.00%	\$375,000.00
	2043	\$583,388.34						
67	<u>Settlement Allowance</u>					<u>Building 404</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
68	<u>Settlement Allowance</u>					<u>Building 405</u>		
	5	APT	100.00%	1972	60	60	100.00%	\$375,000.00
	2032	\$472,244.41						
69	<u>Settlement Allowance</u>					<u>Building 501</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
70	<u>Settlement Allowance</u>					<u>Building 502</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
71	<u>Settlement Allowance</u>					<u>Building 503</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
72	<u>Settlement Allowance</u>					<u>Building 504</u>		
	6	APT	100.00%	1972	60	60	100.00%	\$450,000.00
	2032	\$566,693.29						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
73	<u>Settlement Allowance</u>					<u>Building 506</u>		
	5	APT	100.00%	1983	60	60	100.00%	\$375,000.00
	2043	\$583,388.34						
74	<u>Settlement Allowance</u>					<u>Building 507</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
75	<u>Settlement Allowance</u>					<u>Building 508</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
76	<u>Settlement Allowance</u>					<u>Building 509</u>		
	4	APT	100.00%	1962	60	60	100.00%	\$300,000.00
	2022	\$311,752.91						
77	<u>Settlement Allowance</u>					<u>Building 510</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
78	<u>Settlement Allowance</u>					<u>Building 511</u>		
	4	APT	100.00%	1983	60	60	100.00%	\$300,000.00
	2043	\$466,710.67						
79	<u>Settlement Allowance</u>					<u>Building 512</u>		
	4	APT	100.00%	1984	60	60	100.00%	\$300,000.00
	2044	\$475,764.86						
80	<u>Settlement Allowance</u>					<u>Building 513</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
81	<u>Settlement Allowance</u>					<u>Building 514</u>		
	9	APT	100.00%	1984	60	60	100.00%	\$675,000.00
	2044	\$1,070,470.94						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
82	<u>Settlement Allowance</u>					<u>Building 515</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
83	<u>Settlement Allowance</u>					<u>Building 516</u>		
	6	APT	100.00%	1984	60	60	100.00%	\$450,000.00
	2044	\$713,647.29						
84	<u>Settlement Allowance</u>					<u>Building 517</u>		
	6	APT	100.00%	1984	60	60	100.00%	\$450,000.00
	2044	\$713,647.29						
85	<u>Settlement Allowance</u>					<u>Building 518</u>		
	5	APT	100.00%	1984	60	60	100.00%	\$375,000.00
	2044	\$594,706.08						
86	<u>Settlement Allowance</u>					<u>Building 519</u>		
	6	APT	100.00%	1962	60	60	100.00%	\$450,000.00
	2022	\$467,629.36						
87	<u>Settlement Allowance</u>					<u>Building 520</u>		
	8	APT	100.00%	1963	60	60	100.00%	\$600,000.00
	2023	\$635,601.83						
88	<u>Settlement Allowance</u>					<u>Building 521</u>		
	8	APT	100.00%	1972	60	60	100.00%	\$600,000.00
	2032	\$755,591.05						
89	<u>Settlement Allowance</u>					<u>Building 522</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
90	<u>Settlement Allowance</u>					<u>Building 523</u>		
	5	APT	100.00%	1973	60	60	100.00%	\$375,000.00
	2033	\$481,405.95						
91	<u>Settlement Allowance</u>					<u>Building 524</u>		
	5	APT	100.00%	1973	60	60	100.00%	\$375,000.00
	2033	\$481,405.95						
92	<u>Settlement Allowance</u>					<u>Building 525</u>		
	6	APT	100.00%	1973	60	60	100.00%	\$450,000.00
	2033	\$577,687.14						
93	<u>Settlement Allowance</u>					<u>Building 526</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
94	<u>Settlement Allowance</u>					<u>Building 527</u>		
	4	APT	100.00%	1960	60	60	100.00%	\$300,000.00
	2020	\$305,820.00						
95	<u>Settlement Allowance</u>					<u>Building 528</u>		
	6	APT	100.00%	1973	60	60	100.00%	\$450,000.00
	2033	\$577,687.14						
96	<u>Settlement Allowance</u>					<u>Building 529</u>		
	4	APT	100.00%	1984	60	60	100.00%	\$300,000.00
	2044	\$475,764.86						
97	<u>Settlement Allowance</u>					<u>Building 530</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
98	<u>Settlement Allowance</u>					<u>Building 531</u>		
	4	APT	100.00%	1973	60	60	100.00%	\$300,000.00
	2033	\$385,124.76						
99	<u>Settlement Allowance</u>					<u>Building 532</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
100	<u>Settlement Allowance</u>					<u>Building 533</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
101	<u>Settlement Allowance</u>					<u>Building 534</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
102	<u>Settlement Allowance</u>					<u>Building 535</u>		
	5	APT	100.00%	1984	60	60	100.00%	\$375,000.00
	2044	\$594,706.08						
103	<u>Settlement Allowance</u>					<u>Building 536</u>		
	6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
	2034	\$588,894.27						
104	<u>Settlement Allowance</u>					<u>Building 537</u>		
	4	APT	100.00%	1963	60	60	100.00%	\$300,000.00
	2023	\$317,800.92						
105	<u>Settlement Allowance</u>					<u>Building 538</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
106	<u>Settlement Allowance</u>					<u>Building 539</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
107	<u>Settlement Allowance</u>					<u>Building 540</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
108	<u>Settlement Allowance</u>					<u>Building 541</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
109	<u>Settlement Allowance</u>					<u>Building 542</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
110	<u>Settlement Allowance</u>					<u>Building 543</u>		
	6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
	2034	\$588,894.27						
111	<u>Settlement Allowance</u>					<u>Building 544</u>		
	4	APT	100.00%	1985	60	60	100.00%	\$300,000.00
	2045	\$484,994.70						
112	<u>Settlement Allowance</u>					<u>Building 545</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
113	<u>Settlement Allowance</u>					<u>Building 546</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
114	<u>Settlement Allowance</u>					<u>Building 547</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
115	<u>Settlement Allowance</u>					<u>Building 548</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
116	<u>Settlement Allowance</u>					<u>Building 549</u>		
	4	APT	100.00%	1985	60	60	100.00%	\$300,000.00
	2045	\$484,994.70						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
117	<u>Settlement Allowance</u>					<u>Building 550</u>		
	6	APT	100.00%	1985	60	60	100.00%	\$450,000.00
	2045	\$727,492.05						
118	<u>Settlement Allowance</u>					<u>Building 602</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
119	<u>Settlement Allowance</u>					<u>Building 603</u>		
	5	APT	100.00%	1974	60	60	100.00%	\$375,000.00
	2034	\$490,745.22						
120	<u>Settlement Allowance</u>					<u>Building 604</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
121	<u>Settlement Allowance</u>					<u>Building 605</u>		
	5	APT	100.00%	1974	60	60	100.00%	\$375,000.00
	2034	\$490,745.22						
122	<u>Settlement Allowance</u>					<u>Building 606</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
123	<u>Settlement Allowance</u>					<u>Building 607</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
124	<u>Settlement Allowance</u>					<u>Building 608</u>		
	6	APT	100.00%	1985	60	60	100.00%	\$450,000.00
	2045	\$727,492.05						
125	<u>Settlement Allowance</u>					<u>Building 701</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
126	<u>Settlement Allowance</u>					<u>Building 702</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
127	<u>Settlement Allowance</u>					<u>Building 703</u>		
	6	APT	100.00%	1985	60	60	100.00%	\$450,000.00
	2045	\$727,492.05						
128	<u>Settlement Allowance</u>					<u>Building 704</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
129	<u>Settlement Allowance</u>					<u>Building 705</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
130	<u>Settlement Allowance</u>					<u>Building 706</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
131	<u>Settlement Allowance</u>					<u>Building 707</u>		
	5	APT	100.00%	1985	60	60	100.00%	\$375,000.00
	2045	\$606,243.37						
132	<u>Settlement Allowance</u>					<u>Building 708</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
133	<u>Settlement Allowance</u>					<u>Building 709</u>		
	6	APT	100.00%	1964	60	60	100.00%	\$450,000.00
	2024	\$485,949.38						
134	<u>Settlement Allowance</u>					<u>Building 710</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
135	<u>Settlement Allowance</u>					<u>Building 711</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
136	<u>Settlement Allowance</u>					<u>Building 712</u>		
	6	APT	100.00%	1964	60	60	100.00%	\$450,000.00
	2024	\$485,949.38						
137	<u>Settlement Allowance</u>					<u>Building 713</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
138	<u>Settlement Allowance</u>					<u>Building 714</u>		
	6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
	2034	\$588,894.27						
139	<u>Settlement Allowance</u>					<u>Building 715</u>		
	6	APT	100.00%	1986	60	60	100.00%	\$450,000.00
	2046	\$741,605.40						
140	<u>Settlement Allowance</u>					<u>Building 716</u>		
	5	APT	100.00%	1964	60	60	100.00%	\$375,000.00
	2024	\$404,957.82						
141	<u>Settlement Allowance</u>					<u>Building 717</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
142	<u>Settlement Allowance</u>					<u>Building 718</u>		
	6	APT	100.00%	2018	60	60	100.00%	\$450,000.00
143	<u>Settlement Allowance</u>					<u>Building 719</u>		
	6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
	2034	\$588,894.27						
144	<u>Settlement Allowance</u>					<u>Building 720</u>		
	6	APT	100.00%	1965	60	60	100.00%	\$450,000.00
	2025	\$495,376.80						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
145	<u>Settlement Allowance</u>					<u>Building 721</u>		
	6	APT	100.00%	1975	60	60	100.00%	\$450,000.00
	2035	\$600,318.82						
146	<u>Settlement Allowance</u>					<u>Building 722</u>		
	5	APT	100.00%	1995	60	60	100.00%	\$375,000.00
147	<u>Settlement Allowance</u>					<u>Building 723</u>		
	6	APT	100.00%	1965	60	60	100.00%	\$450,000.00
	2025	\$495,376.80						
148	<u>Settlement Allowance</u>					<u>Building 724</u>		
	5	APT	100.00%	1995	60	60	100.00%	\$375,000.00
149	<u>Settlement Allowance</u>					<u>Building 725</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
150	<u>Settlement Allowance</u>					<u>Building 726</u>		
	6	APT	100.00%	1995	60	60	100.00%	\$450,000.00
151	<u>Settlement Allowance</u>					<u>Building 727</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
152	<u>Settlement Allowance</u>					<u>Building 728</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
153	<u>Settlement Allowance</u>					<u>Building 729</u>		
	6	APT	100.00%	1975	60	60	100.00%	\$450,000.00
	2035	\$600,318.82						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
154	<u>Settlement Allowance</u>					<u>Building 730</u>		
	6	APT	100.00%	1975	60	60	100.00%	\$450,000.00
	2035	\$600,318.82						
155	<u>Settlement Allowance</u>					<u>Building 731</u>		
	4	APT	100.00%	1986	60	60	100.00%	\$300,000.00
	2046	\$494,403.60						
156	<u>Settlement Allowance</u>					<u>Building 732</u>		
	5	APT	100.00%	1975	60	60	100.00%	\$375,000.00
	2035	\$500,265.68						
157	<u>Settlement Allowance</u>					<u>Building 733</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
158	<u>Settlement Allowance</u>					<u>Building 734</u>		
	6	APT	100.00%	1976	60	60	100.00%	\$450,000.00
	2036	\$611,965.00						
159	<u>Settlement Allowance</u>					<u>Building 735</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
160	<u>Settlement Allowance</u>					<u>Building 736</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
161	<u>Settlement Allowance</u>					<u>Building 737</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
162	<u>Settlement Allowance</u>					<u>Building 738</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
163	<u>Settlement Allowance</u>					<u>Building 739</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
164	<u>Settlement Allowance</u>					<u>Building 801</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
165	<u>Settlement Allowance</u>					<u>Building 802</u>		
	6	APT	100.00%	1986	60	60	100.00%	\$450,000.00
	2046	\$741,605.40						
166	<u>Settlement Allowance</u>					<u>Building 803</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
167	<u>Settlement Allowance</u>					<u>Building 804</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
168	<u>Settlement Allowance</u>					<u>Building 805</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
169	<u>Settlement Allowance</u>					<u>Building 806</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
170	<u>Settlement Allowance</u>					<u>Building 807</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
171	<u>Settlement Allowance</u>					<u>Building 808</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
172	<u>Settlement Allowance</u>					<u>Building 809</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
173	<u>Settlement Allowance</u>					<u>Building 810</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
174	<u>Settlement Allowance</u>					<u>Building 811</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
175	<u>Settlement Allowance</u>					<u>Building 812</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
176	<u>Settlement Allowance</u>					<u>Building 813</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
177	<u>Settlement Allowance</u>					<u>Building 814</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
178	<u>Settlement Allowance</u>					<u>Building 815</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
179	<u>Settlement Allowance</u>					<u>Building 816</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
180	<u>Settlement Allowance</u>					<u>Building 817</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
181	<u>Settlement Allowance</u>					<u>Building 818</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
182	<u>Settlement Allowance</u>					<u>Building 819</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
183	<u>Settlement Allowance</u>					<u>Building 820</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
184	<u>Settlement Allowance</u>					<u>Building 821</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
185	<u>Settlement Allowance</u>					<u>Building 822</u>		
	4	APT	100.00%	1966	60	60	100.00%	\$300,000.00
	2026	\$336,658.07						
186	<u>Settlement Allowance</u>					<u>Building 823</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
187	<u>Settlement Allowance</u>					<u>Building 824</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
188	<u>Settlement Allowance</u>					<u>Building 825</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
189	<u>Settlement Allowance</u>					<u>Building 826</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
190	<u>Settlement Allowance</u>					<u>Building 827</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
191	<u>Settlement Allowance</u>					<u>Building 828</u>		
	5	APT	100.00%	1976	60	60	100.00%	\$375,000.00
	2036	\$509,970.84						
192	<u>Settlement Allowance</u>					<u>Building 829</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
193	<u>Settlement Allowance</u>					<u>Building 830</u>		
	4	APT	100.00%	1966	60	60	100.00%	\$300,000.00
	2026	\$336,658.07						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
194	<u>Settlement Allowance</u>					<u>Building 831</u>		
	6	APT	100.00%	1966	60	60	100.00%	\$450,000.00
	2026	\$504,987.11						
195	<u>Settlement Allowance</u>					<u>Building 832</u>		
	8	APT	100.00%	1967	60	60	100.00%	\$600,000.00
	2027	\$686,378.48						
196	<u>Settlement Allowance</u>					<u>Building 833</u>		
	4	APT	100.00%	1976	60	60	100.00%	\$300,000.00
	2036	\$407,976.67						
197	<u>Settlement Allowance</u>					<u>Building 834</u>		
	6	APT	100.00%	1976	60	60	100.00%	\$450,000.00
	2036	\$611,965.00						
198	<u>Settlement Allowance</u>					<u>Building 835</u>		
	6	APT	100.00%	1976	60	60	100.00%	\$450,000.00
	2036	\$611,965.00						
199	<u>Settlement Allowance</u>					<u>Building 836</u>		
	6	APT	100.00%	1967	60	60	100.00%	\$450,000.00
	2027	\$514,783.86						
200	<u>Settlement Allowance</u>					<u>Building 837</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
201	<u>Settlement Allowance</u>					<u>Building 838</u>		
	6	APT	100.00%	1967	60	60	100.00%	\$450,000.00
	2027	\$514,783.86						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
202	<u>Settlement Allowance</u>					<u>Building 839</u>		
	6	APT	100.00%	1986	60	60	100.00%	\$450,000.00
	2046	\$741,605.40						
203	<u>Settlement Allowance</u>					<u>Building 840</u>		
	6	APT	100.00%	1968	60	60	100.00%	\$450,000.00
	2028	\$524,770.67						
204	<u>Settlement Allowance</u>					<u>Building 841</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
205	<u>Settlement Allowance</u>					<u>Building 842</u>		
	5	APT	100.00%	1976	60	60	100.00%	\$375,000.00
	2036	\$509,970.84						
206	<u>Settlement Allowance</u>					<u>Building 843</u>		
	5	APT	100.00%	1986	60	60	100.00%	\$375,000.00
	2046	\$618,004.50						
207	<u>Settlement Allowance</u>					<u>Building 844</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
208	<u>Settlement Allowance</u>					<u>Building 845</u>		
	4	APT	100.00%	2019	60	60	100.00%	\$300,000.00
209	<u>Settlement Allowance</u>					<u>Building 846</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
210	<u>Settlement Allowance</u>					<u>Building 847</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
211	<u>Settlement Allowance</u>					<u>Building 848</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
212	<u>Settlement Allowance</u>					<u>Building 849</u>		
	6	APT	100.00%	2014	60	60	100.00%	\$450,000.00
213	<u>Settlement Allowance</u>					<u>Building 850</u>		
	6	APT	100.00%	2014	60	60	100.00%	\$450,000.00
214	<u>Settlement Allowance</u>					<u>Building 901</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
215	<u>Settlement Allowance</u>					<u>Building 902</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
216	<u>Settlement Allowance</u>					<u>Building 903</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
217	<u>Settlement Allowance</u>					<u>Building 904</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
218	<u>Settlement Allowance</u>					<u>Building 905</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
219	<u>Settlement Allowance</u>					<u>Building 906</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
220	<u>Settlement Allowance</u>					<u>Building 907</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
221	<u>Settlement Allowance</u>					<u>Building 908</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
222	<u>Settlement Allowance</u>					<u>Building 909</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
223	<u>Settlement Allowance</u>					<u>Building 910</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
224	<u>Settlement Allowance</u>					<u>Building 911</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
225	<u>Settlement Allowance</u>					<u>Building 912</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
226	<u>Settlement Allowance</u>					<u>Building 913</u>		
	10	APT	100.00%	1987	60	60	100.00%	\$750,000.00
	2047	\$1,259,987.57						
227	<u>Settlement Allowance</u>					<u>Building 914</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
228	<u>Settlement Allowance</u>					<u>Building 915</u>		
	8	APT	100.00%	1987	60	60	100.00%	\$600,000.00
	2047	\$1,007,990.05						
229	<u>Settlement Allowance</u>					<u>Building 916</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
230	<u>Settlement Allowance</u>					<u>Building 917</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
231	<u>Settlement Allowance</u>					<u>Building 918</u>		
	6	APT	100.00%	1987	60	60	100.00%	\$450,000.00
	2047	\$755,992.54						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
232	<u>Settlement Allowance</u>					<u>Building 919</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
233	<u>Settlement Allowance</u>					<u>Building 920</u>		
	9	APT	100.00%	2010	60	60	100.00%	\$675,000.00
234	<u>Settlement Allowance</u>					<u>Building 921</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
235	<u>Settlement Allowance</u>					<u>Building 922</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
236	<u>Settlement Allowance</u>					<u>Building 923</u>		
	10	APT	100.00%	2010	60	60	100.00%	\$750,000.00
237	<u>Settlement Allowance</u>					<u>Building 924</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
238	<u>Settlement Allowance</u>					<u>Building 925</u>		
	9	APT	100.00%	2010	60	60	100.00%	\$675,000.00
239	<u>Settlement Allowance</u>					<u>Building 926</u>		
	8	APT	100.00%	1987	60	60	100.00%	\$600,000.00
	2047	\$1,007,990.05						
240	<u>Settlement Allowance</u>					<u>Building 927</u>		
	6	APT	100.00%	1977	60	60	100.00%	\$450,000.00
	2037	\$623,837.12						
241	<u>Settlement Allowance</u>					<u>Building 928</u>		
	9	APT	100.00%	1977	60	60	100.00%	\$675,000.00
	2037	\$935,755.69						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
242	<u>Settlement Allowance</u>					<u>Building 929</u>		
	4	APT	100.00%	2019	60	60	100.00%	\$300,000.00
243	<u>Settlement Allowance</u>					<u>Building 930</u>		
	6	APT	100.00%	1987	60	60	100.00%	\$450,000.00
	2047	\$755,992.54						
244	<u>Settlement Allowance</u>					<u>Building 931</u>		
	8	APT	100.00%	1987	60	60	100.00%	\$600,000.00
	2047	\$1,007,990.05						
245	<u>Settlement Allowance</u>					<u>Building 932</u>		
	4	APT	100.00%	1977	60	60	100.00%	\$300,000.00
	2037	\$415,891.42						
246	<u>Settlement Allowance</u>					<u>Building 933</u>		
	4	APT	100.00%	1988	60	60	100.00%	\$300,000.00
	2048	\$513,772.53						
247	<u>Settlement Allowance</u>					<u>Building 934</u>		
	6	APT	100.00%	1988	60	60	100.00%	\$450,000.00
	2048	\$770,658.80						
248	<u>Settlement Allowance</u>					<u>Building 935</u>		
	6	APT	100.00%	1988	60	60	100.00%	\$450,000.00
	2048	\$770,658.80						
249	<u>Settlement Allowance</u>					<u>Building 936</u>		
	5	APT	100.00%	1988	60	60	100.00%	\$375,000.00
	2048	\$642,215.66						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
250	<u>Settlement Allowance</u>					<u>Building 937</u>		
	5	APT	100.00%	1977	60	60	100.00%	\$375,000.00
	2037	\$519,864.27						
251	<u>Settlement Allowance</u>					<u>Building 938</u>		
	7	APT	100.00%	2010	60	60	100.00%	\$525,000.00
252	<u>Settlement Allowance</u>					<u>Building 939</u>		
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00
253	<u>Settlement Allowance</u>					<u>Building 940</u>		
	6	APT	100.00%	1988	60	60	100.00%	\$450,000.00
	2048	\$770,658.80						
254	<u>Settlement Allowance</u>					<u>Building 941</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
255	<u>Settlement Allowance</u>					<u>Building 942</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
256	<u>Settlement Allowance</u>					<u>Building 943</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
257	<u>Settlement Allowance</u>					<u>Building 944</u>		
	5	APT	100.00%	1977	60	60	100.00%	\$375,000.00
	2037	\$519,864.27						
258	<u>Settlement Allowance</u>					<u>Building 945</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
259	<u>Settlement Allowance</u>					<u>Building 946</u>		
	6	APT	100.00%	1978	60	60	100.00%	\$450,000.00
	2038	\$635,939.56						
260	<u>Settlement Allowance</u>					<u>Building 947</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
261	<u>Settlement Allowance</u>					<u>Building 948</u>		
	4	APT	100.00%	1978	60	60	100.00%	\$300,000.00
	2038	\$423,959.71						
262	<u>Settlement Allowance</u>					<u>Building 949</u>		
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
263	<u>Settlement Allowance</u>					<u>Building 950</u>		
	8	APT	100.00%	1978	60	60	100.00%	\$600,000.00
	2038	\$847,919.42						
264	<u>Settlement Allowance</u>					<u>Building 951</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
265	<u>Settlement Allowance</u>					<u>Building 952</u>		
	4	APT	100.00%	1988	60	60	100.00%	\$300,000.00
	2048	\$513,772.53						
266	<u>Settlement Allowance</u>					<u>Building 953</u>		
	8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
267	<u>Settlement Allowance</u>					<u>Building 954</u>		
	5	APT	100.00%	1988	60	60	100.00%	\$375,000.00
	2048	\$642,215.66						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
268	<u>Settlement Allowance</u>					<u>Building 955</u>		
	5	APT	100.00%	1978	60	60	100.00%	\$375,000.00
	2038	\$529,949.64						
269	<u>Settlement Allowance</u>					<u>Building 956</u>		
	5	APT	100.00%	1978	60	60	100.00%	\$375,000.00
	2038	\$529,949.64						
270	<u>Settlement Allowance</u>					<u>Building 957</u>		
	6	APT	100.00%	1978	60	60	100.00%	\$450,000.00
	2038	\$635,939.56						
271	<u>Settlement Allowance</u>					<u>Building 958</u>		
	4	APT	100.00%	1989	60	60	100.00%	\$300,000.00
	2049	\$523,739.72						
272	<u>Settlement Allowance</u>					<u>Building 959</u>		
	8	APT	100.00%	1989	60	60	100.00%	\$600,000.00
	2049	\$1,047,479.44						
273	<u>Settlement Allowance</u>					<u>Building 960</u>		
	10	APT	100.00%	1979	60	60	100.00%	\$750,000.00
	2039	\$1,080,461.32						
274	<u>Settlement Allowance</u>					<u>Building 961</u>		
	6	APT	100.00%	1989	60	60	100.00%	\$450,000.00
	2049	\$785,609.58						
275	<u>Settlement Allowance</u>					<u>Building 962</u>		
	8	APT	100.00%	1969	60	60	100.00%	\$600,000.00
	2029	\$713,268.29						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
276	<u>Settlement Allowance</u>					<u>Building 963</u>		
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
277	<u>Settlement Allowance</u>					<u>Building 964</u>		
	5	APT	100.00%	1989	60	60	100.00%	\$375,000.00
	2049	\$654,674.65						
278	<u>Settlement Allowance</u>					<u>Building 965</u>		
	5	APT	100.00%	1989	60	60	100.00%	\$375,000.00
	2049	\$654,674.65						
279	<u>Settlement Allowance</u>					<u>Building 966</u>		
	6	APT	100.00%	1989	60	60	100.00%	\$450,000.00
	2049	\$785,609.58						
280	<u>Settlement Allowance</u>					<u>Building 967</u>		
	8	APT	100.00%	1989	60	60	100.00%	\$600,000.00
	2049	\$1,047,479.44						
281	<u>Settlement Allowance</u>					<u>Building 968</u>		
	5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
	2039	\$540,230.66						
282	<u>Settlement Allowance</u>					<u>Building 969</u>		
	5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
	2039	\$540,230.66						
283	<u>Settlement Allowance</u>					<u>Building 970</u>		
	6	APT	100.00%	1969	60	60	100.00%	\$450,000.00
	2029	\$534,951.22						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.024 Building Settlement Allowance								
284	<u>Settlement Allowance</u>					<u>Building 971</u>		
	5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
	2039	\$540,230.66						
285	<u>Settlement Allowance</u>					<u>Building 972</u>		
	5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
	2039	\$540,230.66						
1.025 Rental Units								
1	<u>Windows- Sizes vary</u>					<u>Building 309</u>		
	8	EA	100.00%	1993	50	50	100.00%	\$5,382.40
	Unit 3544 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$8,373.41						
2	<u>Windows- Sizes vary</u>					<u>Building 309</u>		
	8	EA	100.00%	1993	50	50	100.00%	\$5,382.40
	Unit 3554 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$8,373.41						
3	<u>Windows- Sizes vary</u>					<u>Building 309</u>		
	11	EA	100.00%	1993	50	50	100.00%	\$7,400.80
	Unit 3546 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$11,513.44						
4	<u>Windows- Sizes vary</u>					<u>Building 309</u>		
	11	EA	100.00%	1993	50	50	100.00%	\$7,400.80
	Unit 3552 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$11,513.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.025 Rental Units								
5	<u>Windows- Sizes vary</u>					<u>Building 401</u>		
	10	EA	100.00%	1993	50	50	100.00%	\$6,728.00
	Unit 1403 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$10,466.76						
6	<u>Windows- Sizes vary</u>					<u>Building 401</u>		
	13	EA	100.00%	1993	50	50	100.00%	\$8,746.40
	Unit 1401 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$13,606.79						
7	<u>Windows- Sizes vary</u>					<u>Building 401</u>		
	15	EA	100.00%	1993	50	50	100.00%	\$10,092.00
	Unit 1405 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$15,700.15						
8	<u>Windows- Sizes vary</u>					<u>Building 401</u>		
	15	EA	100.00%	1993	50	50	100.00%	\$10,092.00
	Unit 1407 Martha Custis Drive. Windows appear to be in good condition.							
	2043	\$15,700.15						
9	<u>Windows- Sizes vary</u>					<u>Building 802</u>		
	10	EA	100.00%	1993	50	50	100.00%	\$6,728.00
	Unit 3344 Valley Drive. Windows appear to be in good condition.							
	2043	\$10,466.76						
10	<u>Windows- Sizes vary</u>					<u>Building 802</u>		
	10	EA	100.00%	1993	50	50	100.00%	\$6,728.00
	Unit 3354 Valley Drive. Windows appear to be in good condition.							
	2043	\$10,466.76						
1.026 Yearly Allowances - all buildings								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.026 Yearly Allowances - all buildings								
1	<u>Roof Repair Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$115,000.00
	2023	\$121,823.68	2033	\$147,631.16	2043	\$178,905.76		
2	<u>Wood Trim Replacement Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$130,000.00
	2023	\$137,713.73	2033	\$166,887.40	2043	\$202,241.29		
3	<u>Building Facia Repairs Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$100,000.00
	2023	\$105,933.64	2033	\$128,374.92	2043	\$155,570.22		
4	<u>Security Lighting Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$30,000.00
	2023	\$31,780.09	2033	\$38,512.48	2043	\$46,671.07		
5	<u>Gas Pipe Repair Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$20,000.00
	2023	\$21,186.73	2033	\$25,674.98	2043	\$31,114.04		
6	<u>Attic Smoke Alarms Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$5,000.00
	2023	\$5,296.68	2033	\$6,418.75	2043	\$7,778.51		
7	<u>Attic Smoke Alarms Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$5,000.00
	2023	\$5,296.68	2033	\$6,418.75	2043	\$7,778.51		
8	<u>Boiler Room Sump Pumps Allowance</u>				<u>Site-Wide</u>			
	10	LS	100.00%	1943	80	10	100.00%	\$4,260.00
	2023	\$4,512.77	2033	\$5,468.77	2043	\$6,627.29		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.026 Yearly Allowances - all buildings								
9	<u>Colonnade Porch Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$25,000.00
	2023	\$26,483.41	2033	\$32,093.73	2043	\$38,892.56		
10	<u>Falling Ceiling Repair Allowance</u>				<u>Site-Wide</u>			
	6	LS	100.00%	1943	80	10	100.00%	\$30,000.00
	2023	\$31,780.09	2033	\$38,512.48	2043	\$46,671.07		
11	<u>Sand Brick Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$10,000.00
	2023	\$10,593.36	2033	\$12,837.49	2043	\$15,557.02		
12	<u>Gable End Louvers Replacement Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$40,000.00
	2023	\$42,373.46	2033	\$51,349.97	2043	\$62,228.09		
13	<u>Waterproofing Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$120,000.00
	2023	\$127,120.37	2033	\$154,049.90	2043	\$186,684.27		
14	<u>Crawlspace ventilation Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$0.00
15	<u>Copper Roof Valleys Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$18,000.00
	2023	\$19,068.05	2033	\$23,107.49	2043	\$28,002.64		
16	<u>Copper Roof Replacement Allowance</u>				<u>Site-Wide</u>			
	1	LS	100.00%	1943	80	10	100.00%	\$65,000.00
	2023	\$68,856.86	2033	\$83,443.70	2043	\$101,120.65		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1.026 Yearly Allowances - all buildings								
17	Tree Replacement Allowance					Site-Wide		
	30	LS	100.00%	1943	80	10	100.00%	\$9,000.00
	2023	\$9,534.03		2033	\$11,553.74		2043	\$14,001.32
2.000 Swimming Pools								
2.001 Pool A								
1	Main Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo					1117 Martha Custis Drive		
	4538	SSF	100.00%	1976	50	40	100.00%	\$744,776.56
	Pool was covered so not observable. Shell assumed to be in fair to good condition.							
	2026	\$835,783.47						
2	Wading Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo					1117 Martha Custis Drive		
	490	SSF	100.00%	1976	50	40	100.00%	\$80,418.80
	Wading pool was covered so not observable. Shell assumed to be in fair to good condition.							
	2026	\$90,245.46						
3	Main Pool- Cement plaster resurface					1117 Martha Custis Drive		
	5840	SF	100.00%	1976	10	10	100.00%	\$34,339.20
	2026	\$38,535.23		2036	\$46,698.64		2046	\$56,591.41
4	Wading Pool- Main Pool- Cement plaster resurface					1117 Martha Custis Drive		
	570	SF	100.00%	1976	10	10	100.00%	\$3,351.60
	2026	\$3,761.14		2036	\$4,557.92		2046	\$5,523.48
5	Main Pool- Replace Precast Pool Coping					1117 Martha Custis Drive		
	318	LF	100.00%	1976	20	20	100.00%	\$22,205.94
	Pool was covered so coping not observable. Assumed to be in fair to good condition.							
	2036	\$30,198.35						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.001 Pool A								
6	<u>Wading Pool- Replace Precast Pool Coping</u>					<u>1117 Martha Custis Drive</u>		
	80	LF	100.00%	1976	20	20	100.00%	\$5,586.40
	Pool was covered so coping not observable. Assumed to be in fair to good condition.							
	2036 \$7,597.07							
7	<u>Main Pool- Re caulk Pool Joints</u>					<u>1117 Martha Custis Drive</u>		
	318	LF	100.00%	1976	10	10	100.00%	\$1,316.52
	Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.							
	2026 \$1,477.39 2036 \$1,790.36 2046 \$2,169.64							
8	<u>Wading Pool- Re caulk Pool Joints</u>					<u>1117 Martha Custis Drive</u>		
	80	LF	100.00%	1976	10	10	100.00%	\$331.20
	Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.							
	2026 \$371.67 2036 \$450.41 2046 \$545.82							
9	<u>Main Pool- Replace Skim line Tile</u>					<u>1117 Martha Custis Drive</u>		
	318	LF	100.00%	1976	20	20	100.00%	\$10,036.08
	Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.							
	2036 \$13,648.29							
10	<u>Wading Pool- Replace Skim line Tile</u>					<u>1117 Martha Custis Drive</u>		
	80	LF	100.00%	1976	20	20	100.00%	\$2,524.80
	Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.							
	2036 \$3,433.53							
11	<u>Main Pool- Replace skimmer drains & strainers</u>					<u>1117 Martha Custis Drive</u>		
	16	EA	100.00%	1976	40	40	100.00%	\$12,134.08
	Skimmer drains appear to be in fair to good condition.							
12	<u>Wading Pool- Replace skimmer drains & strainers</u>					<u>1117 Martha Custis Drive</u>		
	2	EA	100.00%	1976	40	40	100.00%	\$1,516.76
	Skimmer drains appear to be in fair to good condition.							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.001 Pool A								
13	<u>Main Pool- Ladders, stainless steel</u>					<u>1117 Martha Custis Drive</u>		
	4	EA	100.00%	1976	40	40	100.00%	\$5,308.72
	Fair to good condition.							
14	<u>Main Pool- Pipe Railing, stainless steel</u>					<u>1117 Martha Custis Drive</u>		
	1	EA	100.00%	1976	40	40	100.00%	\$300.60
	Fair to good condition.							
15	<u>Lifeguard chair, stainless steel</u>					<u>1117 Martha Custis Drive</u>		
	2	EA	100.00%	1976	40	40	100.00%	\$10,433.70
	Fair to good condition.							
16	<u>Replace Pool Patios</u>					<u>1117 Martha Custis Drive</u>		
	10200	SF	5.00%	1976	40	5	100.00%	\$5,431.50
	The concrete deck is in fair condition with cracking that has been repaired and some new cracking that needs to be repaired.							
	2021	\$5,536.87	2026	\$6,095.19	2031	\$6,709.82	2036	\$7,386.42
	2041	\$8,131.24	2046	\$8,951.18				
17	<u>Diving boards, fiberglass</u>					<u>1117 Martha Custis Drive</u>		
	1	EA	100.00%	1976	10	10	100.00%	\$5,141.76
	Fair to good condition with some rust.							
	2026	\$5,770.05	2036	\$6,992.39	2046	\$8,473.68		
18	<u>4' Chain link fence</u>					<u>1117 Martha Custis Drive</u>		
	230	LF	100.00%	1976	40	40	100.00%	\$5,653.40
	Fair to good condition.							
19	<u>4' Chain link gate</u>					<u>1117 Martha Custis Drive</u>		
	4	EA	100.00%	1976	40	40	100.00%	\$1,443.68
	Fair to good condition.							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.001 Pool A								
20	<u>6' Chain link fence</u>					<u>1117 Martha Custis Drive</u>		
	530	LF	100.00%	1976	40	40	100.00%	\$17,903.40
	Fair to good condition.							
21	<u>6' Chain link gate</u>					<u>1117 Martha Custis Drive</u>		
	7	EA	100.00%	1976	40	40	100.00%	\$3,439.66
	Fair to good condition.							
22	<u>Main Pool- Pool equipment, sand filter 71"</u>					<u>1117 Martha Custis Drive</u>		
	1	EA	100.00%	1976	15	15	100.00%	\$10,200.93
	Appears to be in fair condition.							
	2021	\$10,398.83		2036	\$13,872.47			
23	<u>Wading Pool- Pool equipment, sand filter 21"</u>					<u>1117 Martha Custis Drive</u>		
	1	EA	100.00%	1976	15	15	100.00%	\$2,252.16
	Fair to good condition.							
	2021	\$2,295.85		2036	\$3,062.76			
24	<u>Pool equipment, 10 HP Pump</u>					<u>1117 Martha Custis Drive</u>		
	1	EA	100.00%	1976	44	15	100.00%	\$12,950.81
	There is currently no pump installed for the main pool.							
	2020	\$13,202.06		2035	\$17,276.92			
25	<u>Wading Pool- Pool equipment, 1 HP Pump</u>					<u>1117 Martha Custis Drive</u>		
	1	EA	100.00%	2006	15	15	100.00%	\$3,065.34
	Pump appears to be in fair to poor condition.							
	2021	\$3,124.81		2036	\$4,168.62			
26	<u>Pool equipment, chlorination system</u>					<u>1117 Martha Custis Drive</u>		
	1	LS	100.00%	2016	10	10	100.00%	\$3,462.20
	Fair to good condition.							
	2026	\$3,885.26		2036	\$4,708.32	2046	\$5,705.75	

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.001 Pool A								
27	Replace piping and valves					1117 Martha Custis Drive		
	40	LF	100.00%	1976	40	40	100.00%	\$3,837.60
28	Water heater, residential, electric					1117 Martha Custis Drive		
	2	EA	100.00%	2008	20	20	100.00%	\$3,809.40
	A 40 gallon water heater is located in the pump room and a 50 gallon water heater is located in the utility room. Both appear to be in fair to good condition with some rust on the metal housing.							
	2028	\$4,442.36		2048	\$6,523.88			
29	Main Pool- Pool covers, mesh reinforced					1117 Martha Custis Drive		
	4600	SF	100.00%	2016	10	10	100.00%	\$23,092.00
	Fair to good condition.							
	2026	\$25,913.69		2036	\$31,403.32	2046	\$38,055.89	
30	Wading Pool- Pool covers, mesh reinforced					1117 Martha Custis Drive		
	550	SF	100.00%	2016	10	10	100.00%	\$2,761.00
	Fair to good condition.							
	2026	\$3,098.38		2036	\$3,754.75	2046	\$4,550.16	
31	Alum. Light pole					1117 Martha Custis Drive		
	7	EA	100.00%	1976	50	30	100.00%	\$11,073.58
	Fair condition.							
	2026	\$12,426.70						
32	Road/parking lot fixture, lantern					1117 Martha Custis Drive		
	7	EA	100.00%	1976	50	15	100.00%	\$7,521.71
	Lights at poolhouse entry and around pool deck. Fair condition.							
	2026	\$8,440.81		2041	\$11,260.40			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.001 Pool A								
33	Poolhouse- Shingled roof, std. 3-tab asphalt shingles - simple ridge profile					1117 Martha Custis Drive		
	20	SQ	100.00%	2003	20	20	100.00%	\$5,833.40
	Fair to good condition.							
	2023	\$6,179.53	2043	\$9,075.03				
34	Poolhouse- Aluminum gutter					1117 Martha Custis Drive		
	180	LF	100.00%	2003	20	20	100.00%	\$1,062.00
	Fair to good condition.							
	2023	\$1,125.02	2043	\$1,652.16				
35	Poolhouse- Brick tuck-pointing					1117 Martha Custis Drive		
	1700	SF	10.00%	1976	40	10	100.00%	\$1,371.90
	Fair to good condition.							
	2026	\$1,539.54	2036	\$1,865.68	2046	\$2,260.91		
36	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.					1117 Martha Custis Drive		
	9	EA	100.00%	1976	20	20	100.00%	\$12,939.21
	2023	\$13,706.98	2043	\$20,129.56				
37	Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.					1117 Martha Custis Drive		
	1	PR	100.00%	1976	20	20	100.00%	\$2,066.36
	2023	\$2,188.97	2043	\$3,214.64				
38	Pool Furniture					1117 Martha Custis Drive		
	1	LS	100.00%	2003	20	20	100.00%	\$26,853.32
	Pool furniture appears to be in fair condition.							
	2023	\$28,446.70	2043	\$41,775.77				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.001 Pool A								
39	<u>Restroom Renovation</u>					<u>1117 Martha Custis Drive</u>		
	1	LS	100.00%	1976	46	40	100.00%	\$67,424.73
Aside from building settlement issues the restrooms appear sound, though there is a crack in the concrete shower pan that should be repaired. The fixtures are in fair condition and assumed functional. The finishes are in fair condition and the accessories appear newer and could possibly be re-used in a renovation. Includes light fixtures in adjoining spaces such as pump room, lifeguard room, etc.								
2022 \$70,066.19								
2.002 Pool B								
1	<u>Main Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>					<u>Lyons Lane</u>		
	3000	SSF	100.00%	1978	50	40	100.00%	\$492,360.00
Pool was covered so not observable. Shell assumed to be in fair to good condition.								
2028 \$574,169.08								
2	<u>Wading Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>					<u>Lyons Lane</u>		
	260	SSF	100.00%	1978	50	40	100.00%	\$42,671.20
Wading pool was covered so not observable. Shell assumed to be in fair to good condition.								
2028 \$49,761.32								
3	<u>Main Pool- Cement plaster resurface</u>					<u>Lyons Lane</u>		
	4200	SF	100.00%	1978	10	10	100.00%	\$24,696.00
Main pool was covered so not observable. Whitecoat assumed to be in fair to good condition.								
2028 \$28,799.41 2038 \$34,900.36 2048 \$42,293.75								
4	<u>Wading Pool- Main Pool- Cement plaster resurface</u>					<u>Lyons Lane</u>		
	330	SF	100.00%	1978	10	10	100.00%	\$1,940.40
Wading pool was covered so not observable. Whitecoat assumed to be in fair to good condition.								
2028 \$2,262.81 2038 \$2,742.17 2048 \$3,323.08								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.002 Pool B								
5	Main Pool- Replace Precast Pool Coping					Lyons Lane		
	295	LF	100.00%	1978	20	20	100.00%	\$20,599.85
	Pool was covered so coping not observable. Assumed to be in fair to good condition.							
	2038	\$29,111.69						
6	Wading Pool- Replace Precast Pool Coping					Lyons Lane		
	68	LF	100.00%	1978	20	20	100.00%	\$4,748.44
	Pool was covered so coping not observable. Assumed to be in fair to good condition.							
	2038	\$6,710.49						
7	Main Pool- Re caulk Pool Joints					Lyons Lane		
	295	LF	100.00%	1978	10	10	100.00%	\$1,221.30
	Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.							
	2028	\$1,424.23		2038	\$1,725.94		2048	\$2,091.57
8	Wading Pool- Re caulk Pool Joints					Lyons Lane		
	68	LF	100.00%	1978	10	10	100.00%	\$281.52
	Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.							
	2028	\$328.30		2038	\$397.84		2048	\$482.12
9	Main Pool- Replace Skim line Tile					Lyons Lane		
	295	LF	100.00%	1978	20	20	100.00%	\$9,310.20
	Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.							
	2038	\$13,157.17						
10	Wading Pool- Replace Skim line Tile					Lyons Lane		
	68	LF	100.00%	1978	20	20	100.00%	\$2,146.08
	Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.							
	2038	\$3,032.84						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.002 Pool B								
11	<u>Main Pool- Replace skimmer drains & strainers</u>					<u>Lyons Lane</u>		
	9	EA	100.00%	1978	40	40	100.00%	\$6,825.42
	Skimmer drains appear to be in fair to good condition.							
12	<u>Wading Pool- Replace skimmer drains & strainers</u>					<u>Lyons Lane</u>		
	1	EA	100.00%	1978	40	40	100.00%	\$758.38
	Skimmer drains appear to be in fair to good condition.							
13	<u>Main Pool- Ladders, stainless steel</u>					<u>Lyons Lane</u>		
	4	EA	100.00%	1978	40	40	100.00%	\$5,308.72
	Fair to good condition.							
14	<u>Main Pool- Pipe Railing, stainless steel</u>					<u>Lyons Lane</u>		
	2	EA	100.00%	1978	40	40	100.00%	\$601.20
	Fair to good condition.							
15	<u>Lifeguard chair, stainless steel</u>					<u>Lyons Lane</u>		
	1	EA	100.00%	1978	40	40	100.00%	\$5,216.85
	Fair to good condition.							
16	<u>Replace Pool Patios</u>					<u>Lyons Lane</u>		
	9850	SF	5.00%	1978	40	5	100.00%	\$5,245.12
	The concrete deck is in fair to good condition with cracking that has been repaired.							
	2023	\$5,556.35	2028	\$6,116.63	2033	\$6,733.42	2038	\$7,412.40
	2043	\$8,159.85	2048	\$8,982.66				
17	<u>Mtl.. tube picket fence - 4'h</u>					<u>Lyons Lane</u>		
	250	LF	100.00%	1978	50	50	100.00%	\$15,000.00
	Fair to good condition.							
	2028	\$17,492.36						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.002 Pool B								
18	<u>Mtl.. tube picket gate - 4'h</u>					<u>Lyons Lane</u>		
	1	EA	100.00%	1978	50	50	100.00%	\$632.24
	Fair to good condition.							
	2028 \$737.29							
19	<u>Mtl.. tube picket fence - 6'h</u>					<u>Lyons Lane</u>		
	450	LF	100.00%	1978	50	50	100.00%	\$35,770.50
	Fair to good condition.							
	2028 \$41,714.02							
20	<u>Mtl.. tube picket gate - 6'h</u>					<u>Lyons Lane</u>		
	2	EA	100.00%	1978	50	50	100.00%	\$1,090.26
	Fair to good condition.							
	2028 \$1,271.41							
21	<u>Main Pool- sand filter 36" TR-140</u>					<u>Lyons Lane</u>		
	2	EA	100.00%	2008	15	15	100.00%	\$7,752.72
	The labels were worn and not legible so these are assumed to be older and in fair condition.							
	2023 \$8,212.74		2038 \$10,956.14					
22	<u>Wading Pool- sand filter 18" TR-40</u>					<u>Lyons Lane</u>		
	1	EA	100.00%	2008	15	15	100.00%	\$2,079.00
	Appears to be newer than the main pool filters. Fair to good condition.							
	2023 \$2,202.36		2038 \$2,938.04					
23	<u>Pool equipment, 10 HP Pump</u>					<u>Lyons Lane</u>		
	1	EA	100.00%	1978	44	15	100.00%	\$12,950.81
	There is currently no pump installed for the main pool.							
	2022 \$13,458.18		2037 \$17,953.77					

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.002 Pool B								
24	Wading Pool- Pool equipment, 1 HP Pump					Lyons Lane		
	1	EA	100.00%	2008	15	15	100.00%	\$3,065.34
	Fair to good condition.							
	2023	\$3,247.23	2038	\$4,331.94				
25	Pool equipment, chlorination system					Lyons Lane		
	1	LS	100.00%	2016	10	10	100.00%	\$3,462.20
	Fair to good condition.							
	2026	\$3,885.26	2036	\$4,708.32	2046	\$5,705.75		
26	Replace piping and valves					Lyons Lane		
	40	LF	100.00%	1978	40	40	100.00%	\$3,837.60
27	Main Pool- Pool covers, mesh reinforced					Lyons Lane		
	3300	SF	100.00%	2016	10	10	100.00%	\$16,566.00
	Fair to good condition.							
	2026	\$18,590.26	2036	\$22,528.47	2046	\$27,300.97		
28	Wading Pool- Pool covers, mesh reinforced					Lyons Lane		
	330	SF	100.00%	2016	10	10	100.00%	\$1,656.60
	Fair to good condition.							
	2026	\$1,859.03	2036	\$2,252.85	2046	\$2,730.10		
29	Alum. Light pole					Lyons Lane		
	25	EA	100.00%	1978	50	30	100.00%	\$39,548.50
	Height varies. Fair condition.							
	2028	\$46,119.76						
30	Road/parking lot fixture, lantern					Lyons Lane		
	25	EA	100.00%	1978	50	15	100.00%	\$26,863.25
	Lights at poolhouse entry and around pool deck. Two are missing. Fair condition.							
	2028	\$31,326.77	2043	\$41,791.22				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.002 Pool B								
31	<u>Water heater, residential, electric</u>					<u>Lyons Lane</u>		
	2	EA	100.00%	2008	20	20	100.00%	\$3,809.40
	A 40 gallon water heater is located in the pump room and a 50 gallon water heater is located in the utility room. Both appear to be in fair to good condition with some rust on the metal housing.							
	2028	\$4,442.36	2048	\$6,523.88				
32	<u>Panelboards, 225 amp, 36 circuits, w/ plug-in breakers</u>					<u>Lyons Lane</u>		
	1	EA	100.00%	1978	50	50	100.00%	\$4,239.66
	Located in the life guard office. Good condition.							
	2028	\$4,944.11						
33	<u>Exterior Cement plaster, on walls or ceilings</u>					<u>Lyons Lane</u>		
	1200	SF	10.00%	2003	20	5	100.00%	\$1,212.00
	Fair to good condition. Percentage shown to repair plaster.							
	2023	\$1,283.92	2028	\$1,413.38	2033	\$1,555.90	2038	\$1,712.80
	2043	\$1,885.51	2048	\$2,075.64				
34	<u>Painting Exterior, walls, concrete/masonry, smooth surface, waterproof sealer, roller</u>					<u>Lyons Lane</u>		
	2000	SF	100.00%	2018	15	15	100.00%	\$2,480.00
	Includes painting exterior and interior walls. Currently in fair to good condition.							
	2033	\$3,183.70	2048	\$4,247.19				
35	<u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>					<u>Lyons Lane</u>		
	8	EA	25.00%	1976	44	5	100.00%	\$2,875.38
	Condition ranges from very poor to good.							
	2020	\$2,931.16	2025	\$3,165.33	2030	\$3,484.51	2035	\$3,835.88
	2040	\$4,222.68	2045	\$4,648.48				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.002 Pool B								
38	Pool Furniture					Lyons Lane		
	1	LS	100.00%	2008	20	20	100.00%	\$23,085.36
	Pool furniture appears to be in fair to good condition.							
	2028	\$26,921.15	2048	\$39,535.41				
39	Restroom Renovation					Lyons Lane		
	1	LS	100.00%	1978	46	40	100.00%	\$46,893.43
	The fixtures are in fair to good condition and assumed functional. The finishes are in fair condition and the accessories appear newer and could possibly be re-used in a renovation. Includes light fixtures in adjoining spaces such as pump room, lifeguard room, etc.							
	2024	\$50,639.63						
2.003 Pool C								
1	Main Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo					Coryell Lane		
	3380	SSF	100.00%	1979	50	40	100.00%	\$554,725.60
	Pool was covered so not observable. Shell assumed to be in fair to good condition.							
	2029	\$659,446.97						
2	Main Pool- Cement plaster resurface					Coryell Lane		
	4500	SF	100.00%	1979	10	10	100.00%	\$26,460.00
	Pool was covered so not observable. Whitecoat assumed to be in fair to good condition.							
	2029	\$31,455.13	2039	\$38,118.68	2049	\$46,193.84		
3	Main Pool- Replace Precast Pool Coping					Coryell Lane		
	280	LF	100.00%	1979	20	20	100.00%	\$19,552.40
	Pool was covered so coping not observable. Assumed to be in fair to good condition.							
	2039	\$28,167.48						
4	Main Pool- Re caulk Pool Joints					Coryell Lane		
	280	LF	100.00%	1979	10	10	100.00%	\$1,159.20
	Pool was covered but portions of the caulk joint between coping and deck was observable. Fair condition with some cracking and separation from deck/coping.							
	2029	\$1,378.03	2039	\$1,669.96	2049	\$2,023.73		

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.003 Pool C								
5	Main Pool- Replace Skim line Tile					Coryell Lane		
	280	LF	100.00%	1979	20	20	100.00%	\$8,836.80
	Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.							
	2039	\$12,730.43						
6	Main Pool- Replace skimmer drains & strainers					Coryell Lane		
	10	EA	100.00%	1979	40	40	100.00%	\$7,583.80
	Skimmer drains appear to be in good condition.							
7	Main Pool- Ladders, stainless steel					Coryell Lane		
	4	EA	100.00%	1979	40	40	100.00%	\$5,308.72
	Fair to good condition.							
8	Main Pool- Pipe Railing, stainless steel					Coryell Lane		
	1	EA	100.00%	1979	40	40	100.00%	\$300.60
	Fair to good condition.							
9	Lifeguard chair, stainless steel					Coryell Lane		
	1	EA	100.00%	1979	40	40	100.00%	\$5,216.85
	Fair to good condition.							
10	Replace Pool Patios					Coryell Lane		
	8020	SF	5.00%	1979	40	5	100.00%	\$4,270.65
	The concrete deck is in fair condition with large amounts of cracking that has been previously repaired. Some areas have been patched and have new cracks in them (specifically at the stepped portion of the deck).							
	2024	\$4,611.82		2029	\$5,076.87		2034	\$5,588.80
	2044	\$6,772.75		2049	\$7,455.70		2039	\$6,152.36
11	Mtl.. tube picket fence - 2'h					Coryell Lane		
	100	LF	100.00%	1979	50	50	100.00%	\$4,500.00
	Fair to good condition.							
	2029	\$5,349.51						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.003 Pool C								
12	<u>Mtl.. tube picket fence - 6'h</u>					<u>Coryell Lane</u>		
	325	LF	100.00%	1979	50	50	100.00%	\$25,834.25
	Fair to good condition.							
	2029 \$30,711.25							
13	<u>Mtl.. tube picket gate - 6'h</u>					<u>Coryell Lane</u>		
	2	EA	100.00%	1979	50	50	100.00%	\$1,090.26
	Fair to good condition.							
	2029 \$1,296.08							
14	<u>Main Pool- sand filter 36" TR-140</u>					<u>Coryell Lane</u>		
	3	EA	100.00%	2009	15	15	100.00%	\$11,629.08
	The sand filters appear to be in fair to good condition.							
	2024 \$12,558.10 2039 \$16,753.03							
15	<u>Pool equipment, 10 HP Pump</u>					<u>Coryell Lane</u>		
	1	EA	100.00%	1979	44	15	100.00%	\$12,950.81
	There is currently no pump installed for the main pool.							
	2023 \$13,719.26 2038 \$18,302.07							
16	<u>Pool equipment, chlorination system</u>					<u>Coryell Lane</u>		
	1	LS	100.00%	2016	10	10	100.00%	\$3,462.20
	Fair to good condition.							
	2026 \$3,885.26 2036 \$4,708.32 2046 \$5,705.75							
17	<u>Replace piping and valves</u>					<u>Coryell Lane</u>		
	40	LF	100.00%	1979	40	40	100.00%	\$3,837.60
	Piping and valves appear to be in fair condition.							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.003 Pool C								
18	Main Pool- Pool covers, mesh reinforced					Coryell Lane		
	8300	SF	100.00%	2009	11	10	100.00%	\$41,666.00
	Fair to poor condition with numerous holes in the cover.							
	2020	\$42,474.32		2030	\$50,492.64		2040	\$61,189.15
19	Alum. Light pole					Coryell Lane		
	16	EA	100.00%	1979	50	30	100.00%	\$25,311.04
	Height varies. Fair to good condition.							
	2029	\$30,089.27						
20	Road/parking lot fixture, lantern					Coryell Lane		
	16	EA	100.00%	1979	50	15	100.00%	\$17,192.48
	Lights at poolhouse entry and around pool deck. Fair to good condition.							
	2029	\$20,438.08		2044	\$27,265.26			
21	Water heater, residential, electric					Coryell Lane		
	2	EA	100.00%	2009	20	20	100.00%	\$3,809.40
	What appears to be a 30 gallon water heater is located in a storage room in the pool house. It appears to be in fair to good condition.							
	2029	\$4,528.54		2049	\$6,650.45			
22	Panelboards, 225 amp, 36 circuits, w/ plug-in breakers					Coryell Lane		
	1	EA	100.00%	1979	50	50	100.00%	\$4,239.66
	Located in the life guard office. Fair to poor condition.							
	2029	\$5,040.03						
33	Exterior Cement plaster, on walls or ceilings					Coryell Lane		
	1450	SF	10.00%	2003	20	5	100.00%	\$1,464.50
	Fair to good condition. Percentage shown to repair plaster.							
	2023	\$1,551.40		2028	\$1,707.84		2033	\$1,880.05
	2043	\$2,278.33		2048	\$2,508.07		2038	\$2,069.63

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.003 Pool C								
34	<u>Painting, walls, concrete/masonry, smooth surface, waterproof sealer, roller</u>					<u>Coryell Lane</u>		
	3000	SF	100.00%	2018	15	15	100.00%	\$3,720.00
	Includes painting exterior and interior walls. Currently in fair to good condition.							
	2033	\$4,775.55	2048	\$6,370.78				
35	<u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>					<u>Coryell Lane</u>		
	4	EA	100.00%	1979	50	20	100.00%	\$5,750.76
	Fair to good condition.							
	2029	\$6,836.39	2049	\$10,039.67				
37	<u>Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.</u>					<u>Coryell Lane</u>		
	1	PR	100.00%	1979	44	20	100.00%	\$2,066.36
	Pump room doors. Fair to poor condition. One door drags the pavement and is very difficult to open.							
	2023	\$2,188.97	2043	\$3,214.64				
38	<u>Single-ply roof 60-mil TPO - fully adhered</u>					<u>Coryell Lane</u>		
	10	SQ	100.00%	2006	20	20	100.00%	\$5,848.40
	Not viewed. Assumed to be in fair to good condition.							
	2026	\$6,563.04	2046	\$9,638.23				
39	<u>Skylights, unitary</u>					<u>Coryell Lane</u>		
	2	EA	100.00%	1979	47	50	100.00%	\$2,064.08
	Appear to be in fair to good condition. Possibly replace when roof is next replaced.							
	2026	\$2,316.30						
40	<u>Pool Furniture</u>					<u>Coryell Lane</u>		
	1	LS	100.00%	2009	20	20	100.00%	\$18,164.95
	Pool furniture appears to be in fair to good condition.							
	2029	\$21,594.14	2049	\$31,712.35				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
2.003 Pool C								
41	<u>Restroom Renovation</u>					<u>Coryell Lane</u>		
	1	LS	100.00%	1979	46	40	100.00%	\$42,275.71
	The fixtures are in fair condition and assumed functional. The finishes are in fair condition and the accessories appear newer and could possibly be re-used in a renovation. Includes light fixtures in adjoining spaces such as pump room, lifeguard room, etc.							
	2025	\$46,538.68						
3.000 Recreation Areas								
1	<u>Picnic Shelter, timber w/shingles, treated pine</u>					<u>Section 6- Valley Drive</u>		
	150	SF	100.00%	1995	35	35	100.00%	\$14,052.00
	Located between the tennis courts behind Tot Lot #3. Shelter structure and roof is in fair to good condition. However, the galvanized steel base plates which secure the wood timber posts to the concrete footings are in very poor condition and replacement is recommended.							
	2030	\$17,028.82						
2	<u>Gazebo, pre-fab, treated pine w/shingles</u>					<u>Lyons Lane</u>		
	100	SF	100.00%	2005	35	35	100.00%	\$4,751.00
	Gazebo and roof appear to be in good condition.							
	2040	\$6,977.14						
3	<u>Restroom Pavilion Renovation</u>					<u>Section 6- Valley Drive</u>		
	1	LS	100.00%	2005	20	20	100.00%	\$14,880.00
	At the time of the survey some of the restroom pavilion components were being repaired due to vandalism. Overall the restrooms and the building appeared to be in fair to good condition. Cost reflect a complete renovation including new roof.							
	2025	\$16,380.46		2045	\$24,055.74			
3.001 Tennis & Basketball Courts								
1	<u>Tennis court sealer - 2 color</u>					<u>Section 6- Valley Drive</u>		
	2370	SY	100.00%	2013	10	10	100.00%	\$35,241.90
	Good condition.							
	2023	\$37,333.03		2033	\$45,241.76		2043	\$54,825.90

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.001 Tennis & Basketball Courts								
2	<u>Play court asphalt</u>					<u>Section 6- Valley Drive</u>		
	3160	SY	100.00%	1973	50	50	100.00%	\$187,862.00
	The asphalt is in fair to good condition. There is some ponding water. The perimeter edges however, are showing signs of deterioration.							
	2023	\$199,009.05						
3	<u>Tennis court net posts</u>					<u>Section 6- Valley Drive</u>		
	3	PR	100.00%	2003	30	30	100.00%	\$3,121.38
	Good condition.							
	2033	\$4,007.07						
4	<u>Tennis court net</u>					<u>Section 6- Valley Drive</u>		
	3	EA	100.00%	2019	7	7	100.00%	\$1,181.52
	Fair to good condition.							
	2026	\$1,325.89		2033	\$1,516.78		2040	\$1,735.14
							2047	\$1,984.93
5	<u>10' Tennis & basketball court fence</u>					<u>Section 6- Valley Drive</u>		
	1420	LF	100.00%	2003	20	40	100.00%	\$75,529.80
	Good condition.							
	2023	\$80,011.47						
6	<u>Tennis & basketball court gates</u>					<u>Section 6- Valley Drive</u>		
	4	EA	100.00%	2003	20	40	100.00%	\$2,959.48
	Fair to good condition.							
	2023	\$3,135.08						
7	<u>Basketball court sealer, w/ painted lines</u>					<u>Section 6- Valley Drive</u>		
	790	SY	100.00%	2013	10	10	100.00%	\$2,093.50
	Good condition.							
	2023	\$2,217.72		2033	\$2,687.53		2043	\$3,256.86

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.001 Tennis & Basketball Courts								
8	Basketball Backstops					Section 6- Valley Drive		
	2	EA	100.00%	2018	25	25	100.00%	\$8,402.72
	Good condition.							
	2043	\$13,072.13						
9	Alum. Light pole					Section 6- Valley Drive		
	8	EA	100.00%	2003	30	30	100.00%	\$14,665.12
	Good condition.							
	2033	\$18,826.34						
10	Road/parking lot fixture					Section 6- Valley Drive		
	8	EA	100.00%	2018	15	15	100.00%	\$21,161.44
	Good condition. Assumed to be functional.							
	2033	\$27,165.98		2048	\$36,240.56			
3.002 Tennis Courts								
1	Tennis court sealer - 2 color					1117 Martha Custis Drive		
	2890	SY	100.00%	2013	10	10	100.00%	\$42,974.30
	Good condition.							
	2023	\$45,524.24		2033	\$55,168.22		2043	\$66,855.22
2	Play court asphalt					1117 Martha Custis Drive		
	3160	SY	100.00%	1983	50	50	100.00%	\$187,862.00
	The asphalt is in fair to good condition. There is some ponding water.							
	2033	\$241,167.69						
3	Tennis court net posts					1117 Martha Custis Drive		
	4	PR	100.00%	2003	30	30	100.00%	\$4,161.84
	Good condition.							
	2033	\$5,342.76						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.002 Tennis Courts								
4	<u>Tennis court net</u>					<u>1117 Martha Custis Drive</u>		
	4	EA	100.00%	2019	7	7	100.00%	\$1,575.36
	Fair to good condition.							
	2026	\$1,767.86	2033	\$2,022.37	2040	\$2,313.52	2047	\$2,646.58
5	<u>10' Tennis court fence</u>					<u>1117 Martha Custis Drive</u>		
	800	LF	100.00%	2003	30	40	100.00%	\$42,552.00
	Good condition.							
	2033	\$54,626.10						
6	<u>Tennis court gates</u>					<u>1117 Martha Custis Drive</u>		
	2	EA	100.00%	2003	30	40	100.00%	\$1,479.74
	Fair to good condition.							
	2033	\$1,899.62						
7	<u>Chain link fence</u>					<u>1117 Martha Custis Drive</u>		
	80	LF	100.00%	2003	30	40	100.00%	\$1,966.40
	Good condition.							
	2033	\$2,524.36						
8	<u>Alum. Light pole</u>					<u>1117 Martha Custis Drive</u>		
	6	EA	100.00%	2003	30	30	100.00%	\$10,998.84
	Good condition.							
	2033	\$14,119.75						
9	<u>Road/parking lot fixture</u>					<u>1117 Martha Custis Drive</u>		
	16	EA	100.00%	2018	15	15	100.00%	\$42,322.88
	Good condition. Assumed to be functional.							
	2033	\$54,331.96	2048	\$72,481.11				

3.003 Volleyball Courts

There are two volleyball courts. One is at 1117 Martha Custis Drive and the other is in Section 4 on Martha Custis Drive.

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
3.003 Volleyball Courts									
There are two volleyball courts. One is at 1117 Martha Custis Drive and the other is in Section 4 on Martha Custis Drive.									
1	<u>Volleyball poles, ground socket</u>					<u>Site-Wide</u>			
	2	PR	100.00%	2003	20	20	100.00%	\$906.76	
There are two volleyball courts, one at 1117 Martha Custis Drive and one in Section 4 on Martha Custis Drive. Both net posts appear to be in fair to good condition.									
	2023	\$960.56		2043	\$1,410.65				
2	<u>R&R Sand Filter Media</u>					<u>Site-Wide</u>			
	200	CY	100.00%	2010	15	15	100.00%	\$10,760.00	
The volleyball courts have no border to contain the sand so the edges are a bit haphazard and not defined. The surface was also very uneven. Therefore the courts appear to be in fair condition.									
	2025	\$11,845.01		2040	\$15,801.74				
3.004 Tot Lot #1									
1	<u>Landscape edging, railroad ties, 6 x 8</u>					<u>Section 5</u>			
	210	LF	100.00%	2018	15	15	100.00%	\$2,652.30	
Good condition.									
	2033	\$3,404.89		2048	\$4,542.26				
2	<u>Playground wood chip mulch, 6 deep</u>					<u>Section 5</u>			
	2200	SF	100.00%	2018	5	5	100.00%	\$7,062.00	
Good condition.									
	2023	\$7,481.03		2028	\$8,235.40	2033	\$9,065.84	2038	\$9,980.01
	2043	\$10,986.37		2048	\$12,094.21				
3	<u>Play Hub- Modular playground, activity panel, crawl through panel</u>					<u>Section 5</u>			
	1	LS	100.00%	1990	31	20	100.00%	\$8,972.25	
Poor condition, replacement recommended.									
	2021	\$9,146.31		2041	\$13,431.94				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.004 Tot Lot #1								
4	<u>Monkey ladder</u>					<u>Section 5</u>		
	1	EA	100.00%	2008	20	20	100.00%	\$2,537.18
	Good condition.							
	2028	\$2,958.75	2048	\$4,345.11				
5	<u>See-saw, spring, steel, 3 units</u>					<u>Section 5</u>		
	1	EA	100.00%	2003	20	20	100.00%	\$2,459.13
	Fair condition. Paint on steel is peeling and plastic animals are faded.							
	2023	\$2,605.05	2043	\$3,825.67				
3.005 Tot Lot #2								
1	<u>Landscape edging, railroad ties, 6 x 8</u>					<u>Section 5</u>		
	170	LF	100.00%	2003	18	15	100.00%	\$2,147.10
	Although there have been some new timber sections installed the majority are in fair to poor condition with many of the timbers leaning.							
	2021	\$2,188.75	2036	\$2,919.89				
2	<u>Playground wood chip mulch, 6 deep</u>					<u>Section 5</u>		
	1900	SF	100.00%	2015	5	5	100.00%	\$6,099.00
	Mulch cover is in poor condition with the ground fabric showing in many places.							
	2020	\$6,217.32	2025	\$6,714.01	2030	\$7,391.03	2035	\$8,136.32
	2040	\$8,956.77	2045	\$9,859.94				
3	<u>Play Hub- Modular playground, activity panel, crawl through panel</u>					<u>Section 5</u>		
	1	LS	100.00%	1990	31	20	100.00%	\$16,822.98
	Fair to poor condition, replacement recommended.							
	2021	\$17,149.35	2041	\$25,184.90				
3.006 Tot Lot #3								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.006 Tot Lot #3								
1	<u>Landscape edging, railroad ties, 6 x 8</u>					<u>Section 6- Valley Drive</u>		
	105	LF	100.00%	2010	15	15	100.00%	\$1,326.15
	Fair condition.							
	2025	\$1,459.88	2040	\$1,947.53				
2	<u>Playground wood chip mulch, 6 deep</u>					<u>Section 6- Valley Drive</u>		
	770	SF	100.00%	2015	5	5	100.00%	\$2,471.70
	Fair to poor condition.							
	2020	\$2,519.65	2025	\$2,720.94	2030	\$2,995.31	2035	\$3,297.35
	2040	\$3,629.85	2045	\$3,995.87				
3	<u>Play Hub- Modular playground, activity panel, crawl through panel</u>					<u>Section 6- Valley Drive</u>		
	1	LS	100.00%	2008	20	20	100.00%	\$11,215.32
	Fair to good condition.							
	2028	\$13,078.82	2048	\$19,207.08				
3.007 Tot Lot #4								
1	<u>Landscape edging, railroad ties, 6 x 8</u>					<u>Section 7</u>		
	200	LF	100.00%	2003	18	15	100.00%	\$2,526.00
	Poor condition.							
	2021	\$2,575.00	2036	\$3,435.16				
2	<u>Playground wood chip mulch, 6 deep</u>					<u>Section 7</u>		
	2000	SF	100.00%	2013	8	5	100.00%	\$6,420.00
	Poor condition.							
	2021	\$6,544.55	2026	\$7,204.48	2031	\$7,930.96	2036	\$8,730.70
	2041	\$9,611.08	2046	\$10,580.24				
3	<u>Swing set, 4 seats</u>					<u>Section 7</u>		
	1	EA	100.00%	2003	20	20	100.00%	\$3,284.32
	Fair to poor condition.							
	2023	\$3,479.20	2043	\$5,109.42				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.007 Tot Lot #4								
4	Modular play slide tunnel, straight, stainless, 54 h deck					Section 7		
	1	EA	100.00%	2008	20	20	100.00%	\$1,478.34
	Good condition.							
	2028	\$1,723.98	2048	\$2,531.77				
3.008 Tot Lot #5								
1	Landscape edging, railroad ties, 6 x 8					Section 1		
	200	LF	100.00%	2003	18	15	100.00%	\$2,526.00
	Fair condition.							
	2021	\$2,575.00	2036	\$3,435.16				
2	Playground wood chip mulch, 6 deep					Section 1		
	2000	SF	100.00%	2018	5	5	100.00%	\$6,420.00
	Fair to good condition.							
	2023	\$6,800.94	2028	\$7,486.73	2033	\$8,241.67	2038	\$9,072.74
	2043	\$9,987.61	2048	\$10,994.73				
3	Play Hub- Modular playground, activity panel, crawl through panel					Section 1		
	1	LS	100.00%	1990	32	20	100.00%	\$17,815.94
	Fair condition.							
	2022	\$18,513.90	2042	\$27,188.83				
3.009 Tot Lot #6								
1	Landscape edging, railroad ties, 6 x 8					Section 8		
	340	LF	100.00%	2018	15	15	100.00%	\$4,294.20
	Fair to good condition.							
	2033	\$5,512.68	2048	\$7,354.14				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.009 Tot Lot #6								
2	Playground wood chip mulch, 6 deep					Section 8		
	3700	SF	100.00%	2018	5	5	100.00%	\$11,877.00
	Fair to good condition.							
	2023	\$12,581.74	2028	\$13,850.45	2033	\$15,247.09	2038	\$16,784.56
	2043	\$18,477.08	2048	\$20,340.25				
3	Play Hub- Modular playground, activity panel, crawl through panel					Section 8		
	1	LS	100.00%	1990	32	20	100.00%	\$16,822.98
	Fair condition.							
	2022	\$17,482.04	2042	\$25,673.48				
4	Swing set, 6 seats					Section 8		
	1	EA	100.00%	2003	20	20	100.00%	\$4,926.48
	Fair to good condition though one of the support pipes is bent/dented.							
	2023	\$5,218.80	2043	\$7,664.14				
3.010 Tot Lot #7								
1	Landscape edging, railroad ties, 6 x 8					Section 9		
	170	LF	100.00%	2018	15	15	100.00%	\$2,147.10
	Good condition.							
	2033	\$2,756.34	2048	\$3,677.07				
2	Playground wood chip mulch, 6 deep					Section 9		
	1880	SF	100.00%	2018	5	5	100.00%	\$6,034.80
	Fair to good condition. Some of the fabric underlay is exposed.							
	2023	\$6,392.88	2028	\$7,037.52	2033	\$7,747.17	2038	\$8,528.37
	2043	\$9,388.35	2048	\$10,335.05				
3	Play Hub- Modular playground, activity panel, crawl through panel					Section 9		
	1	LS	100.00%	2003	20	20	100.00%	\$11,215.32
	Fair condition.							
	2023	\$11,880.80	2043	\$17,447.70				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.010 Tot Lot #7								
4	<u>Swing set, 4 seats</u>					<u>Section 9</u>		
	1	EA	100.00%	2003	20	20	100.00%	\$3,284.32
	Fair to poor condition.							
	2023	\$3,479.20	2043	\$5,109.42				
3.011 Tot Lot #8								
1	<u>Landscape edging, railroad ties, 6 x 8</u>					<u>Section 9</u>		
	170	LF	100.00%	2018	15	15	100.00%	\$2,147.10
	Good condition.							
	2033	\$2,756.34	2048	\$3,677.07				
2	<u>Playground wood chip mulch, 6 deep</u>					<u>Section 9</u>		
	1880	SF	100.00%	2018	5	5	100.00%	\$6,034.80
	Good condition.							
	2023	\$6,392.88	2028	\$7,037.52	2033	\$7,747.17	2038	\$8,528.37
	2043	\$9,388.35	2048	\$10,335.05				
3	<u>Play Hub- Modular playground, activity panel, crawl through panel</u>					<u>Section 9</u>		
	1	LS	100.00%	1990	31	20	100.00%	\$8,972.25
	Poor condition, replacement recommended.							
	2021	\$9,146.31	2041	\$13,431.94				
4	<u>Swing set, 2 seats</u>					<u>Section 9</u>		
	1	EA	100.00%	2018	20	20	100.00%	\$2,463.25
	One tot bucket swing and one regular swing. Good condition.							
	2038	\$3,481.06						
3.012 Tot Lot #9								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.012 Tot Lot #9								
1	<u>Landscape edging, polyethylene barrier, 6w</u>					<u>Section 9</u>		
	210	LF	100.00%	2018	15	15	100.00%	\$1,092.00
	Plastic border is in good condition. However, many of the pins securing it to the ground need to be reset as they are "popping up".							
	2033	\$1,401.85	2048	\$1,870.13				
2	<u>Playground wood chip mulch, 6 deep</u>					<u>Section 9</u>		
	3300	SF	100.00%	2018	5	5	100.00%	\$10,593.00
	Good condition.							
	2023	\$11,221.55	2028	\$12,353.10	2033	\$13,598.76	2038	\$14,970.02
	2043	\$16,479.55	2048	\$18,141.31				
3	<u>Play Hub- Modular playground, activity panel, crawl through panel</u>					<u>Section 9</u>		
	1	LS	100.00%	2018	20	20	100.00%	\$11,215.32
	Good condition.							
	2038	\$15,849.48						
4	<u>Swing set, 4 seats</u>					<u>Section 9</u>		
	1	EA	100.00%	2018	20	20	100.00%	\$3,284.32
	2 tot buckets and 2 regular swings. Good condition.							
	2038	\$4,641.40						
3.013 Tot Lot Site Furniture								
1	<u>Park bench, Steel tube brackets, with wood rails</u>					<u>Site-Wide</u>		
	12	EA	100.00%	1983	40	40	100.00%	\$20,304.24
	Wood slats on all benches vary from fair to poor condition. Steel tube support brackets are in fair condition.							
	2023	\$21,509.02						
2	<u>6' Picnic tables</u>					<u>Site-Wide</u>		
	5	EA	100.00%	2018	20	20	100.00%	\$6,706.00
	All tables appear to be in good condition.							
	2038	\$9,476.91						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center								
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.								
1	<u>Sheet rubber floors</u>					<u>Fitness Center</u>		
	1500	SF	100.00%	1996	25	25	100.00%	\$30,870.00
	Fair to good condition. Replacement shown in 2021 if renovations are done. If not floor can remain.							
	2021	\$31,468.88						
2	<u>Wall base, rubber</u>					<u>Fitness Center</u>		
	380	LF	100.00%	1943	78	15	100.00%	\$1,387.00
	Existing base is wood and is in fair to poor condition. Replacement cost is for rubber base. Shown to occur in 2021 if renovations are done. If not existing base can remain.							
	2021	\$1,413.91		2036	\$1,886.21			
3	<u>Repaint gyp/plaster walls/ceilings</u>					<u>Fitness Center</u>		
	4500	SF	100.00%	2001	20	20	100.00%	\$5,130.00
	Fair to good condition. Repainting os shown for 2021 if renovation is done. If not repainting can wait.							
	2021	\$5,229.52		2041	\$7,679.88			
4	<u>Restroom ADA Renovation</u>					<u>Building 401</u>		
	2	LS	100.00%	2020	1	50	100.00%	\$12,925.36
	Finishes and fixtures reflect a newly constructed restroom which meets ADA standards.							
	2021	\$13,176.11						
5	<u>Allowance for ADA Reconstruction</u>					<u>Building 401</u>		
	1	LS	100.00%	2020	1	50	100.00%	\$52,950.00
	This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.							
	2021	\$53,977.23						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center								
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.								
6	PROFESSIONAL CONSULTANTS					Building 401		
	1	LS	100.00%	2020	1	50	100.00%	\$10,590.24
This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.								
	2021	\$10,795.69						
7	Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box					Building 401		
	1	EA	100.00%	2015	25	25	100.00%	\$10,579.54
Good condition.								
	2040	\$15,536.72						
8	Heat pump, air to air split system, 5 ton cooling, outside condensing unit only					Building 401		
	1	EA	100.00%	2015	15	15	100.00%	\$8,384.59
Good condition.								
	2030	\$10,160.81		2045	\$13,554.94			
9	Water heater, residential, electric					Building 401		
	1	EA	100.00%	2018	20	20	100.00%	\$1,904.70
Not observed.								
	2038	\$2,691.72						
10	Solid-vinyl double-hung window					Fitness Center		
	25	EA	100.00%	1993	50	50	100.00%	\$16,820.00
Windows appear to be in good condition.								
	2043	\$26,166.91						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
11	<u>Doors, wood, decorator, exterior, flush, solid core, birch, 1-3/4 x 3'-0 X 7'-0 Fitness Center</u>						
2	EA	100.00%	2003	30	30	100.00%	\$2,742.92
Front main entry and rear entry doors. Fair to good condition.							
2033 \$3,521.22							
12	<u>Interior LED fixtures- Surface Strip Lights</u>				<u>Fitness Center</u>		
16	EA	100.00%	2015	40	40	100.00%	\$8,098.40
Existing lights are fluorescent. Replacement price is for LED's. Good condition.							
13	<u>Interior LED fixtures- Recessed Downlights</u>				<u>Fitness Center</u>		
8	EA	100.00%	2015	40	40	100.00%	\$4,692.08
Existing downlights to be replaced with LED's. Current downlights are in fair to good condition.							
14	<u>Lat pull down</u>				<u>Fitness Center</u>		
1	EA	100.00%	2015	25	25	100.00%	\$2,269.09
Good condition.							
2040 \$3,332.30							
15	<u>Dumbbell set, cast iron, with rack, 5 pair</u>				<u>Fitness Center</u>		
5	EA	100.00%	2015	15	15	100.00%	\$2,969.80
Fair to good condition.							
2030 \$3,598.93 2045 \$4,801.12							
16	<u>Sit up bench</u>				<u>Fitness Center</u>		
1	EA	100.00%	2015	15	15	100.00%	\$537.41
Goos condition.							
2030 \$651.26 2045 \$868.80							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center								
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.								
17	<u>Benches</u>					<u>Fitness Center</u>		
	2	EA	100.00%	2015	15	15	100.00%	\$704.62
	Good condition.							
	2030	\$853.89		2045	\$1,139.12			
18	<u>Bars, plates and dumbbells</u>					<u>Fitness Center</u>		
	1	SET	100.00%	2015	40	40	100.00%	\$7,165.54
	Fair to good condition.							
19	<u>Mirrors</u>					<u>Fitness Center</u>		
	200	SF	100.00%	2015	15	15	100.00%	\$3,962.00
	Good condition.							
	2030	\$4,801.32		2045	\$6,405.16			
20	<u>Leg extension/curl</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$2,585.56
	Good condition.							
	2040	\$3,797.06						
21	<u>Chin abdominal rack</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$812.09
	Fair to good condition.							
	2040	\$1,192.61						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center								
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.								
22	<u>Sit up bench</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	15	15	100.00%	\$537.41
	Good condition.							
	2030	\$651.26	2045	\$868.80				
23	<u>Hyper bench</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	15	15	100.00%	\$567.28
	Fair to good condition. Vinyl pads have some damage so repair is recommended.							
	2030	\$687.45	2045	\$917.09				
24	<u>Calf Raise Bench</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	15	15	100.00%	\$528.46
	Fair to good condition.							
	2030	\$640.41	2045	\$854.33				
25	<u>Seated leg press</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$4,108.24
	Fair to good condition.							
	2040	\$6,033.21						
26	<u>Abdominal machine</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$975.81
	Fair to good condition.							
	2040	\$1,433.04						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center								
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.								
27	<u>Curl bench</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	15	15	100.00%	\$555.33
	Fair to good condition.							
	2030	\$672.97	2045	\$897.77				
28	<u>Chest/Shoulder press</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$2,412.39
	Good condition.							
	2040	\$3,542.75						
29	<u>Health club equipment, rowing machine, hydraulic</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$2,333.43
	Fair to good condition.							
	2040	\$3,426.79						
30	<u>Health club equipment, treadmill, electronic</u>					<u>Fitness Center</u>		
	2	EA	100.00%	2015	40	40	100.00%	\$10,788.32
	Fair to good condition.							
31	<u>Elliptical</u>					<u>Fitness Center</u>		
	2	EA	100.00%	2015	20	20	100.00%	\$5,171.12
	Fair to good condition.							
	2035	\$6,898.49						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.014 Fitness Center								
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.								
32	<u>Health club equipment, rowing machine, hydraulic</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	25	25	100.00%	\$2,333.43
	Fair to good condition.							
	2040	\$3,426.79						
33	<u>Stationary bicycle trainer</u>					<u>Fitness Center</u>		
	4	EA	100.00%	2015	20	20	100.00%	\$5,212.36
	Three of the stationary bicylces are recumbant style and one is a spinning style. All appear to be in fair to good condition.							
	2035	\$6,953.51						
34	<u>Stair master</u>					<u>Fitness Center</u>		
	1	EA	100.00%	2015	20	20	100.00%	\$2,149.66
	Fair to good condition.							
	2035	\$2,867.74						
3.015 Social Room								
1	<u>Wood strip flooring</u>					<u>Building 738</u>		
	1230	SF	100.00%	1943	78	30	100.00%	\$14,255.70
	This includes the flooring in the social room as well as the entry lobby between the social room and the offices. Wood parque floor is in fair condition and likely is the original flooring. It likely has more years of life left and replacement in the near future is optional. A remaining life of 5 years is shown.							
	2021	\$14,532.26						
2	<u>Wall Base w/ shoe mold, painted softwood</u>					<u>Building 738</u>		
	150	LF	100.00%	1943	78	30	100.00%	\$1,230.00
	Wood base is likely original and in fair condition. Replacement is show as the same time as the wood floor.							
	2021	\$1,253.86						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.015 Social Room								
3	<u>Paint walls w/ interior zero voc latex, smooth finish</u>					<u>Building 738</u>		
	2200	SF	100.00%	2006	15	15	100.00%	\$4,202.00
	Paint is in good condition.							
	2021	\$4,283.52		2036	\$5,714.39			
4	<u>Kitchen Cabinets & Counters</u>					<u>Building 738</u>		
	1	LS	100.00%	2015	40	40	100.00%	\$9,004.08
	Kitchen appears to have been recently renovated. Cabinets and counters are in good condition.							
5	<u>Kitchen Fixtures/Appliances</u>					<u>Building 738</u>		
	1	LS	100.00%	2015	15	15	100.00%	\$8,172.22
	Fixtures and appliances appear to be in good condition and functional.							
	2030	\$9,903.45		2045	\$13,211.61			
6	<u>Furniture</u>					<u>Building 738</u>		
	1	LS	100.00%	2003	20	20	100.00%	\$28,126.84
	Furniture ranges from good to somewhat poor condition with some pieces beginning to show signs of age or damage (i.e. chipped laminate).							
	2023	\$29,795.79		2043	\$43,756.99			
7	<u>Lighting</u>					<u>Building 738</u>		
	1	LS	100.00%	2015	40	40	100.00%	\$7,272.39
	There is a variety of lighting with varying age. Track lights are older but in fair to good condition. All lights appear to be functional.							
8	<u>French interior door, fir, 1-3/4, 3'-0 x 6'-8, with glass lights</u>					<u>Building 738</u>		
	1	EA	100.00%	1993	50	50	100.00%	\$1,029.53
	Interior entry to social room. Good condition.							
	2043	\$1,601.64						
9	<u>PROFESSIONAL CONSULTANTS</u>					<u>Building 738</u>		
	1	LS	100.00%	2020	1	50	100.00%	\$10,590.24
	This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.							
	2021	\$10,795.69						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
3.015 Social Room								
10	<u>Allowance for ADA Reconstruction</u>					<u>Building 738</u>		
	1	LS	100.00%	2020	1	50	100.00%	\$52,950.00
	This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.							
	2021	\$53,977.23						
11	<u>Restroom ADA Renovation</u>					<u>Building 738</u>		
	1	LS	100.00%	2020	1	50	100.00%	\$6,462.68
	Finishes and fixtures reflect a newly constructed restroom which meets ADA standards.							
	2021	\$6,588.06						
12	<u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>					<u>Building 738</u>		
	1	EA	100.00%	2018	25	25	100.00%	\$10,579.54
	Good condition.							
	2043	\$16,458.61						
13	<u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>					<u>Building 738</u>		
	1	EA	100.00%	2017	15	15	100.00%	\$8,384.59
	Good condition.							
	2032	\$10,558.87		2047	\$14,085.97			
14	<u>Water heater, residential, electric</u>					<u>Building 738</u>		
	1	EA	100.00%	2018	20	20	100.00%	\$1,904.70
	Not observed.							
	2038	\$2,691.72						

4.000 Roads and Flatwork

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
4.000 Roads and Flatwork								
1	<u>Concrete sidewalk, exposed aggregate</u>				<u>Site-Wide</u>			
	230000	SF	1.00%	1943	25	5	100.00%	\$55,476.00
The concrete sidewalks range from poor to good condition. There are areas that are cracked and segments that are uneven in height which should be replaced. The concrete sidewalks also include stepped portions where the depth of the tread is typically greater than 2 feet. Treads that are less than 2 feet deep are shown as part of the site stair calculations.								
	2023	\$58,767.75	2028	\$64,693.73	2033	\$71,217.27	2038	\$78,398.63
	2043	\$86,304.14	2048	\$95,006.82				
2	<u>Concrete Steps, on-grade</u>				<u>Site-Wide</u>			
	1400	Riser	5.00%	1943	50	5	100.00%	\$25,526.90
Most of the concrete steps are in fair to good condition. There are some that are in fair to poor condition. Allowance is shown to replace a percentage every 5 years.								
	2023	\$27,041.57	2028	\$29,768.37	2033	\$32,770.14	2038	\$36,074.59
	2043	\$39,712.26	2048	\$43,716.73				
3	<u>Asphalt patching allowance</u>				<u>Site-Wide</u>			
	32031	SY	5.00%	2006	5	5	100.00%	\$85,330.58
There are some ares throughout the complex where pathing is recommended (such as the parking area at Bldg 401).								
	2021	\$86,985.99	2026	\$95,757.43	2031	\$105,413.35	2036	\$116,042.95
	2041	\$127,744.41	2046	\$140,625.82				
4	<u>Crack Filler</u>				<u>Site-Wide</u>			
	1700	LF	100.00%	2006	5	5	100.00%	\$4,879.00
Many of the asphalt parking lots and private roads have typical cracking. This is an allowance to cover recurring crack repair.								
	2021	\$4,973.65	2026	\$5,475.18	2031	\$6,027.29	2036	\$6,635.06
	2041	\$7,304.12	2046	\$8,040.65				
5	<u>Asphalt sealcoating</u>				<u>Site-Wide</u>			
	32031	SY	100.00%	2006	5	5	100.00%	\$35,234.10
	2021	\$35,917.64	2026	\$39,539.48	2031	\$43,526.54	2036	\$47,915.64
	2041	\$52,747.32	2046	\$58,066.22				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
4.000 Roads and Flatwork								
6	<u>Lot Striping</u>					<u>Site-Wide</u>		
	728	SPACE	100.00%	2006	5	5	100.00%	\$10,599.68
	Striping sitewide is generally in fair to good condition.							
	2021	\$10,805.31	2026	\$11,894.89	2031	\$13,094.34	2036	\$14,414.74
	2041	\$15,868.28	2046	\$17,468.40				
7	<u>Concrete curb and gutter</u>					<u>Site-Wide</u>		
	14000	LF	1.00%	2020	5	5	100.00%	\$11,496.80
	As a whole the majority of the curb/gutter is in fair to good condition. Replacement cost is an allowance to repair damaged curb/gutter in 5 year intervals.							
	2025	\$12,656.11	2030	\$13,932.31	2035	\$15,337.21	2040	\$16,883.78
	2045	\$18,586.29						
8	<u>Mill and Overlay Asphalt - 2"</u>					<u>Holmes Lane</u>		
	2000	SY	100.00%	2006	25	25	100.00%	\$41,680.00
	2031	\$51,489.50						
9	<u>Mill and Overlay Asphalt - 2"</u>					<u>Fitzgerald Lane</u>		
	3200	SY	100.00%	2006	25	25	100.00%	\$66,688.00
	2031	\$82,383.19						
10	<u>Mill and Overlay Asphalt - 2"</u>					<u>Lyons Lane</u>		
	1990	SY	100.00%	2006	25	25	100.00%	\$41,471.60
	2031	\$51,232.05						
11	<u>Mill and Overlay Asphalt - 2"</u>					<u>Coryell Lane</u>		
	1775	SY	100.00%	2006	25	25	100.00%	\$36,991.00
	2031	\$45,696.93						
12	<u>Mill and Overlay Asphalt - 2"</u>					<u>Ravensworth Place</u>		
	2520	SY	100.00%	2006	25	25	100.00%	\$52,516.80
	2031	\$64,876.76						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
4.000 Roads and Flatwork								
13	<u>Mill and Overlay Asphalt - 2"</u>				<u>Parking Lot Building 401</u>			
	1400	SY	100.00%	2006	25	25	100.00%	\$29,176.00
	2031	\$36,042.65						
14	<u>Mill and Overlay Asphalt - 2"</u>				<u>Valley Drive Tennis Parking</u>			
	2144	SY	100.00%	2006	25	25	100.00%	\$44,680.96
	2031	\$55,196.74						
15	<u>Mill and Overlay Asphalt - 2"</u>				<u>Maintenance Yard</u>			
	4300	SY	100.00%	2006	25	25	100.00%	\$89,612.00
	2031	\$110,702.41						
16	<u>Mill and Overlay Asphalt - 2"</u>				<u>Parking Lot #1</u>			
	490	SY	100.00%	2006	25	25	100.00%	\$10,211.60
	2031	\$12,614.93						
17	<u>Mill and Overlay Asphalt - 2"</u>				<u>Parking Lot #2</u>			
	449	SY	100.00%	2006	25	25	100.00%	\$9,357.16
	2031	\$11,559.39						
18	<u>Mill and Overlay Asphalt - 2"</u>				<u>Parking Lot #3</u>			
	465	SY	100.00%	2006	25	25	100.00%	\$9,690.60
	2031	\$11,971.31						
19	<u>Mill and Overlay Asphalt - 2"</u>				<u>Parking Lot #4</u>			
	373	SY	100.00%	2006	25	25	100.00%	\$7,773.32
	2031	\$9,602.79						
20	<u>Mill and Overlay Asphalt - 2"</u>				<u>Parking Lot #5</u>			
	485	SY	100.00%	2006	25	25	100.00%	\$10,107.40
	2031	\$12,486.20						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
4.000 Roads and Flatwork								
21	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #6</u>		
	512	SY	100.00%	2006	25	25	100.00%	\$10,670.08
	2031	\$13,181.31						
22	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #7</u>		
	512	SY	100.00%	2006	25	25	100.00%	\$10,670.08
	2031	\$13,181.31						
23	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #8</u>		
	512	SY	100.00%	2006	25	25	100.00%	\$10,670.08
	2031	\$13,181.31						
24	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #9</u>		
	453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
	2031	\$11,662.37						
25	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #10</u>		
	505	SY	100.00%	2006	25	25	100.00%	\$10,524.20
	2031	\$13,001.10						
26	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #11</u>		
	490	SY	100.00%	2006	25	25	100.00%	\$10,211.60
	2031	\$12,614.93						
27	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #12</u>		
	1100	SY	100.00%	2006	25	25	100.00%	\$22,924.00
	2031	\$28,319.22						
28	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #13</u>		
	519	SY	100.00%	2006	25	25	100.00%	\$10,815.96
	2031	\$13,361.52						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
4.000 Roads and Flatwork								
29	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #14</u>		
	511	SY	100.00%	2006	25	25	100.00%	\$10,649.24
	2031	\$13,155.57						
30	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #15</u>		
	533	SY	100.00%	2006	25	25	100.00%	\$11,107.72
	2031	\$13,721.95						
31	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #16</u>		
	449	SY	100.00%	2006	25	25	100.00%	\$9,357.16
	2031	\$11,559.39						
32	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #17</u>		
	533	SY	100.00%	2006	25	25	100.00%	\$11,107.72
	2031	\$13,721.95						
33	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #18</u>		
	453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
	2031	\$11,662.37						
34	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #19</u>		
	505	SY	100.00%	2006	25	25	100.00%	\$10,524.20
	2031	\$13,001.10						
35	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #20</u>		
	534	SY	100.00%	2006	25	25	100.00%	\$11,128.56
	2031	\$13,747.70						
36	<u>Mill and Overlay Asphalt - 2"</u>					<u>Parking Lot #21</u>		
	483	SY	100.00%	2006	25	25	100.00%	\$10,065.72
	2031	\$12,434.71						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
4.000 Roads and Flatwork								
37	Mill and Overlay Asphalt - 2"					Parking Lot #22		
	465	SY	100.00%	2006	25	25	100.00%	\$9,690.60
	2031	\$11,971.31						
38	Mill and Overlay Asphalt - 2"					Parking Lot #23		
	465	SY	100.00%	2006	25	25	100.00%	\$9,690.60
	2031	\$11,971.31						
39	Mill and Overlay Asphalt - 2"					Parking Lot #24		
	453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
	2031	\$11,662.37						
40	Mill and Overlay Asphalt - 2"					Parking Lot #25		
	453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
	2031	\$11,662.37						
5.000 Maintenance Yard/Buildings								
1	Chain link fence					Maintenance Yard		
	850	LF	100.00%	1983	40	40	100.00%	\$56,831.00
	Fair condition.							
	2023	\$60,203.15						
2	Chain link rolling gate					Maintenance Yard		
	60	LF	100.00%	1983	40	40	100.00%	\$16,967.40
	Fair condition.							
	2023	\$17,974.18						
3	Chain link rolling gate operator					Maintenance Yard		
	1	EA	100.00%	1983	40	40	100.00%	\$6,429.56
	Appears to be functional.							
	2023	\$6,811.07						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
5.000 Maintenance Yard/Buildings								
4	<u>Parking gates, inductive loop</u>					<u>Maintenance Yard</u>		
	1	LANE	100.00%	2013	20	20	100.00%	\$1,836.25
	Appears to be functional.							
	2033 \$2,357.28							
5	<u>Parking gates, barrier gate, non-programmable, with reader and 12' arm</u>					<u>Maintenance Yard</u>		
	2	EA	100.00%	2013	20	10	100.00%	\$6,471.84
	Appears to be functional.							
	2033 \$8,308.22			2043 \$10,068.26				
6	<u>Pipe Bollards</u>					<u>Maintenance Yard</u>		
	14	EA	100.00%	2003	30	30	100.00%	\$13,296.50
	These are generally in fair to good condition with some typical rusting.							
	2033 \$17,069.37							
7	<u>Garden house, steel building, excl. footings, slab</u>					<u>Maintenance Yard</u>		
	900	SF	100.00%	1983	40	40	100.00%	\$54,108.00
	Existing metal building appears to be in fair to poor condition. Cost assumes building replacement on existing concrete slab.							
	2023 \$57,318.57							
8	<u>Maintenance Office- Single-ply roof 60-mil TPO - fully adhered</u>					<u>Maintenance Yard</u>		
	14	SQ	100.00%	2003	20	20	100.00%	\$8,187.76
	Roof not observed. Assumed to be in fair condition.							
	2023 \$8,673.59			2043 \$12,737.72				
9	<u>Maintenance Garage- Single-ply roof 60-mil TPO - fully adhered</u>					<u>Maintenance Yard</u>		
	26	SQ	100.00%	2003	20	20	100.00%	\$15,205.84
	Roof not observed. Assumed to be in fair condition.							
	2023 \$16,108.10			2043 \$23,655.76				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
5.000 Maintenance Yard/Buildings								
10	<u>Maintnance Shop- Single-ply roof 60-mil TPO - fully adhered</u>					<u>Maintenance Yard</u>		
	60	SQ	100.00%	2003	20	20	100.00%	\$35,090.40
	Roof not observed. Assumed to be in fair condition.							
	2023	\$37,172.54		2043	\$54,590.21			
11	<u>Brick tuck-pointing</u>					<u>Maintenance Yard</u>		
	3600	SF	5.00%	1943	40	10	100.00%	\$2,907.00
	Brick mortar appears to have been previously repaired. Allowance is for future regular repairs.							
	2023	\$3,079.49		2033	\$3,731.86	2043	\$4,522.43	
12	<u>Block tuck-pointing</u>					<u>Maintenance Yard</u>		
	4000	SF	5.00%	1943	40	10	100.00%	\$1,114.00
	Fair to good condition. Allowance is for future regular repairs.							
	2023	\$1,180.10		2033	\$1,430.10	2043	\$1,733.05	
13	<u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>					<u>Maintenance Yard</u>		
	8	EA	100.00%	2013	20	20	100.00%	\$11,501.52
	Exterior doors appear to be in fair to good condition.							
	2023	\$14,765.07						
14	<u>Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.</u>					<u>Maintenance Yard</u>		
	1	PR	100.00%	2013	20	20	100.00%	\$2,066.36
	Exterior doors appear to be in fair to good condition.							
	2023	\$2,652.69						
15	<u>Overhead door, commercial</u>					<u>Maintenance Yard</u>		
	4	EA	100.00%	2003	35	35	100.00%	\$18,826.60
	Overhead doors appear to be in fair to good condition.							
	2038	\$26,605.73						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
5.000 Maintenance Yard/Buildings								
16	<u>Solid-vinyl double-hung window</u>					<u>Maintenance Yard</u>		
	19	EA	100.00%	1943	80	50	100.00%	\$12,783.20
	The windows in the brick maintenance buildings are original. Replacement is recommended.							
	2023	\$13,541.71						
17	<u>VCT, vinyl composition tile</u>					<u>Maintenance Yard</u>		
	1000	SF	100.00%	1943	80	25	100.00%	\$3,460.00
	Fair condition.							
	2023	\$3,665.30						
18	<u>Kitchen Consolidation/Renovation</u>					<u>Maintenance Yard</u>		
	1	LS	100.00%	1993	30	30	100.00%	\$22,430.25
	Exisiting kitchen areas are in fair condition. Cost shown combines two smaller kitchens to create a new larger one.							
	2023	\$23,761.18						
19	<u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	1943	15	15	100.00%	\$8,384.59
	2033	\$10,763.71		2048	\$14,359.24			
20	<u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	1943	25	25	100.00%	\$10,579.54
	2043	\$16,458.61						
21	<u>Water heater, residential, electric</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	1943	20	20	100.00%	\$1,904.70
	2023	\$2,017.72		2043	\$2,963.15			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
5.000 Maintenance Yard/Buildings								
22	<u>Allowance for ADA Reconstruction</u>				<u>Maintenance Yard</u>			
	1	LS	100.00%	2020	50	50	100.00%	\$52,950.00
This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.								
22	<u>PROFESSIONAL CONSULTANTS</u>				<u>Maintenance Yard</u>			
	1	LS	100.00%	2020	50	50	100.00%	\$10,590.24
This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.								
23	<u>Restroom ADA Renovation</u>				<u>Maintenance Yard</u>			
	2	LS	100.00%	2020	50	50	100.00%	\$12,925.36
Finishes and fixtures reflect two newly constructed restroom which meets ADA standards.								
6.000 Signage and Sitewide components								
6.001 Signage								
1	<u>Marquee sign billboard w/roof</u>				<u>Martha Custis & Valley</u>			
	1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.								
2030 \$9,141.20								
2	<u>Marquee sign billboard w/roof</u>				<u>Martha Custis & Preston</u>			
	1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.								
2030 \$9,141.20								
3	<u>Marquee sign billboard w/roof</u>				<u>Preston & N Quaker Lane</u>			
	1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.								
2030 \$9,141.20								

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
6.001 Signage								
4	<u>Marquee sign billboard w/roof</u>					<u>Gunston & N Quaker lane</u>		
	1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
	Fair to good condition. Some signs wood trim need repainting.							
	2030	\$9,141.20						
5	<u>Marquee sign billboard w/roof</u>					<u>Gunston & Valley</u>		
	1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
	Fair to good condition. Some signs wood trim need repainting.							
	2030	\$9,141.20						
6	<u>Building Number-Parking Lot Signs (Marquee sign billboard)</u>					<u>Site-Wide</u>		
	30	EA	20.00%	2018	5	5	100.00%	\$3,425.40
	These range from fair to good condition. Percentage allowance every 5 years as shown.							
	2023	\$3,628.65		2028	\$3,994.55		2033	\$4,397.35
	2043	\$5,328.90		2048	\$5,866.25		2038	\$4,840.77
6.002 Fencing								
1	<u>Chain link fence- 36"-42" height</u>					<u>Site-Wide</u>		
	1500	LF	15.00%	1983	40	5	100.00%	\$5,530.50
	These chain link fences occur on top of the basement access stair walls and between some of the corners of the buildings. They range from poor to good condition. Replacement is shown as a percentage recurring allowance.							
	2023	\$5,858.66		2028	\$6,449.43		2033	\$7,099.77
	2043	\$8,603.81		2048	\$9,471.40		2038	\$7,815.70
2	<u>Vinyl fence, picket</u>					<u>1117 Martha Custis Drive</u>		
	190	LF	100.00%	2018	35	35	100.00%	\$9,446.80
	Located around the volleyball court at 1117 Martha Custis Drive. Good condition.							
3	<u>Vinyl fence, picket</u>					<u>Section 4</u>		
	145	LF	100.00%	2018	35	35	100.00%	\$7,209.40
	Located around the volleyball court in Section 4. Good condition.							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
6.002 Fencing								
4	<u>Vinyl fence, picket</u>					<u>Section 6- Valley Drive</u>		
	175	LF	100.00%	2018	35	35	100.00%	\$8,701.00
	Located at the corner of Valley Drive and Tennessee next to Building 602. Good condition.							
5	<u>Vinyl fence, picket</u>					<u>Section 8</u>		
	40	LF	100.00%	2018	35	35	100.00%	\$1,988.80
	Located at the corner of Matha Custis Drive and Valley Drive between Building 824 and 826. Good condition.							
6	<u>Vinyl fence, 3-rail - 4'h</u>					<u>Section 2</u>		
	640	LF	100.00%	2001	25	35	100.00%	\$15,008.00
	Existing fence is located along N. Quaker Lane in Section 2 and is comprised of wood slats attached to wood posts. Replacement is for vinyl. Fence is in fair condition and as such the EUL is shown as reduced by 10 years to facilitate earlier replacement.							
	2026	\$16,841.88						
7	<u>Wall and stair rail (Vinyl fence, picket)</u>					<u>Building 959</u>		
	140	LF	100.00%	1990	35	35	100.00%	\$6,960.80
	Current rail/fence on top of wall and stair to unit is wood and in fair condition. Cost shown is to replace with vinyl.							
	2025	\$7,662.71						
8	<u>Wall and stair rail (Vinyl fence, picket)</u>					<u>Building 947</u>		
	140	LF	100.00%	1990	35	35	100.00%	\$6,960.80
	Current rail/fence on top of wall and stair to unit is wood and in fair condition. Cost shown is to replace with vinyl.							
	2025	\$7,662.71						
9	<u>Chain link fence</u>					<u>Site-Wide</u>		
	5300	LF	100.00%	1983	40	40	100.00%	\$179,034.00
	2023	\$189,657.23						

6.003 Stair/Site/Wall Railings

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
6.003 Stair/Site/Wall Railings								
1	Wall Top Railing (Balcony railings)					Site-Wide		
	100	LF	100.00%	1983	50	40	100.00%	\$6,078.00
	These rails occur on top of various walls located throughout the property. They are generally in fair to good condition.							
	2033	\$7,802.63						
2	Wall railing					Site-Wide		
	600	LF	5.00%	1943	80	5	100.00%	\$1,430.10
	These include a few railing locations where steps occur along the side of a building as well as all boiler room access stairs. Many of these railings have major rust and peeling paint but can be considered a maintenance issue. Some rails may need to be replaced and that is shown as a percentage allowance in 5 year intervals starting in year 2023.							
	2023	\$1,514.96		2028	\$1,667.72		2033	\$1,835.89
	2043	\$2,224.81		2048	\$2,449.15		2038	\$2,021.02
3	Site stair/walkway railing (Balcony railings from database)					Site-Wide		
	3000	LF	5.00%	1943	50	5	100.00%	\$32,044.50
	Site stair and walkway railings range from poor to good condition. Some railings have rust and peeling paint in various places. Other railings have been bent. Replacement is based on a percentage allowance.							
	2023	\$33,945.90		2028	\$37,368.92		2033	\$41,137.10
	2043	\$49,851.70		2048	\$54,878.61		2038	\$45,285.26
7.000 Retaining Walls								
1	Timber retaining wall					Site-Wide		
	6000	SF	10.00%	2018	5	5	100.00%	\$65,964.00
	Timber retaining walls occur sitewide. Condition of these walls vary. Some are older and will need to be repaired/replaced sooner while others appear to be fairly new and in good condition. Replacement will be shown as a percentage every 5 years.							
	2023	\$69,878.07		2028	\$76,924.38		2033	\$84,681.23
	2043	\$102,620.34		2048	\$112,968.30		2038	\$93,220.26

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
7.000 Retaining Walls								
2	<u>Brick retaining walls- Replace</u>				<u>Site-Wide</u>			
	4600	SF	2.00%	1943	80	5	100.00%	\$32,211.04
	Brick retaining walls occur sitewide and most are in fair to good condition. Some walls have cracking and missing mortar. As no walls appear to need replacement at this time the initial life cycle will be increased. Replacement will be shown as a percentage every 5 years going forward.							
	2023	\$34,122.33		2028	\$37,563.13		2033	\$41,350.90
	2043	\$50,110.79		2048	\$55,163.83		2038	\$45,520.61
3	<u>Brick retaining walls- tuck-pointing</u>				<u>Site-Wide</u>			
	4600	SF	5.00%	1943	40	10	100.00%	\$3,714.50
	Most brick retaining walls are in fair to good condition.							
	2023	\$3,934.91		2033	\$4,768.49		2043	\$5,778.66
8.000 Hot Water Distribution System								
8.001 Water Heater Replacement								
1	<u>Water Heater Replacement</u>				<u>Building 107</u>			
	3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
	2033	\$22,722.36						
2	<u>Water Heater Replacement</u>				<u>Building 110</u>			
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
3	<u>Water Heater Replacement</u>				<u>Building 208</u>			
	1	EA	100.00%	1943	80	10	100.00%	\$5,900.00
	2023	\$6,250.08		2033	\$7,574.12		2043	\$9,178.64
4	<u>Water Heater Replacement</u>				<u>Building 215</u>			
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.001 Water Heater Replacement								
5	<u>Water Heater Replacement</u>					<u>Building 223</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
6	<u>Water Heater Replacement</u>					<u>Building 224</u>		
	3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
	2033	\$22,722.36						
7	<u>Water Heater Replacement</u>					<u>Building 307</u>		
	1	EA	100.00%	2018	20	20	100.00%	\$5,900.00
	2038	\$8,337.87						
8	<u>Water Heater Replacement</u>					<u>Building 308</u>		
	3	EA	100.00%	2020	20	20	100.00%	\$17,700.00
	2040	\$25,993.57						
9	<u>Water Heater Replacement</u>					<u>Building 405</u>		
	3	EA	100.00%	2018	20	20	100.00%	\$17,700.00
	2038	\$25,013.62						
10	<u>Water Heater Replacement</u>					<u>Building 506</u>		
	3	EA	100.00%	2017	20	20	100.00%	\$17,700.00
	2037	\$24,537.59						
11	<u>Water Heater Replacement</u>					<u>Building 511</u>		
	3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
	2033	\$22,722.36						
12	<u>Water Heater Replacement</u>					<u>Building 518</u>		
	1	EA	100.00%	2014	20	20	100.00%	\$5,900.00
	2034	\$7,721.06						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.001 Water Heater Replacement								
13	<u>Water Heater Replacement</u>					<u>Building 523</u>		
	3	EA	100.00%	2015	20	20	100.00%	\$17,700.00
	2035	\$23,612.54						
14	<u>Water Heater Replacement</u>					<u>Building 534</u>		
	3	EA	100.00%	2019	20	20	100.00%	\$17,700.00
	2039	\$25,498.89						
15	<u>Water Heater Replacement</u>					<u>Building 535</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
16	<u>Water Heater Replacement</u>					<u>Building 542</u>		
	3	EA	100.00%	2012	20	20	100.00%	\$17,700.00
	2032	\$22,289.94						
17	<u>Water Heater Replacement</u>					<u>Building 605</u>		
	3	EA	100.00%	2017	20	20	100.00%	\$17,700.00
	2037	\$24,537.59						
18	<u>Water Heater Replacement</u>					<u>Building 707</u>		
	1	EA	100.00%	2020	20	20	100.00%	\$5,900.00
	2040	\$8,664.52						
19	<u>Water Heater Replacement</u>					<u>Building 708</u>		
	3	EA	100.00%	2014	20	20	100.00%	\$17,700.00
	2034	\$23,163.17						
20	<u>Water Heater Replacement</u>					<u>Building 722</u>		
	2	EA	100.00%	2012	20	20	100.00%	\$11,800.00
	2032	\$14,859.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.001 Water Heater Replacement								
21	<u>Water Heater Replacement</u>					<u>Building 725</u>		
	2	EA	100.00%	2013	20	20	100.00%	\$11,800.00
	2033	\$15,148.24						
22	<u>Water Heater Replacement</u>					<u>Building 738</u>		
	3	EA	100.00%	2020	20	20	100.00%	\$17,700.00
	2040	\$25,993.57						
23	<u>Water Heater Replacement</u>					<u>Building 803</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
24	<u>Water Heater Replacement</u>					<u>Building 810</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
25	<u>Water Heater Replacement</u>					<u>Building 817</u>		
	3	EA	100.00%	2015	20	20	100.00%	\$17,700.00
	2035	\$23,612.54						
26	<u>Water Heater Replacement</u>					<u>Building 828</u>		
	3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
	2033	\$22,722.36						
27	<u>Water Heater Replacement</u>					<u>Building 829</u>		
	3	EA	100.00%	2014	20	20	100.00%	\$17,700.00
	2034	\$23,163.17						
28	<u>Water Heater Replacement</u>					<u>Building 842</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.001 Water Heater Replacement								
29	<u>Water Heater Replacement</u>					<u>Building 843</u>		
	3	EA	100.00%	2014	20	20	100.00%	\$17,700.00
	2034	\$23,163.17						
30	<u>Water Heater Replacement</u>					<u>Building 904</u>		
	1	EA	100.00%	2012	20	20	100.00%	\$5,900.00
	2032	\$7,429.98						
31	<u>Water Heater Replacement</u>					<u>Building 911</u>		
	2	EA	100.00%	2014	20	20	100.00%	\$11,800.00
	2034	\$15,442.12						
32	<u>Water Heater Replacement</u>					<u>Building 917</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
33	<u>Water Heater Replacement</u>					<u>Building 928</u>		
	3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
	2036	\$24,070.62						
34	<u>Water Heater Replacement</u>					<u>Building 936</u>		
	1	EA	100.00%	2016	20	20	100.00%	\$5,900.00
	2036	\$8,023.54						
35	<u>Water Heater Replacement</u>					<u>Building 937</u>		
	3	EA	100.00%	2017	20	20	100.00%	\$17,700.00
	2037	\$24,537.59						
36	<u>Water Heater Replacement</u>					<u>Building 941</u>		
	2	EA	100.00%	2015	20	20	100.00%	\$11,800.00
	2035	\$15,741.69						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.001 Water Heater Replacement								
37	Water Heater Replacement					Building 944		
	2	EA	100.00%	2014	20	20	100.00%	\$11,800.00
	2034	\$15,442.12						
38	Water Heater Replacement					Building 964		
	3	EA	100.00%	2018	20	20	100.00%	\$17,700.00
	2038	\$25,013.62						
39	Water Heater Replacement					Building 965		
	1	EA	100.00%	2017	20	20	100.00%	\$5,900.00
	2037	\$8,179.20						
40	Water Heater Replacement					Building 972		
	3	EA	100.00%	1943	80	10	100.00%	\$17,700.00
	2023	\$18,750.25		2033	\$22,722.36		2043	\$27,535.93
8.002 Hot Water Lines								
1	Hot Water Line Replacement					Building 107		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 107 to Building 109							
2	Hot Water Line Replacement					Building 107		
	75	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 109 to Building 111							
3	Hot Water Line Replacement					Building 107		
	38	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 111 to Building 113							
4	Hot Water Line Replacement					Building 107		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 113 to Building 115							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
5	<u>Hot Water Line Replacement</u>					<u>Building 107</u>		
	75	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 109 to Building 111							
6	<u>Hot Water Line Replacement</u>					<u>Building 107</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 111 to Building 117							
7	<u>Hot Water Line Replacement</u>					<u>Building 107</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 107 to Building 105							
8	<u>Hot Water Line Replacement</u>					<u>Building 107</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 105 to Building 103							
9	<u>Hot Water Line Replacement</u>					<u>Building 107</u>		
	18	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 103 to Building 101							
10	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 110 to Building 108							
11	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	75	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 108 to Building 106							
12	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	46	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 108 to Building 116							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
13	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 110 to Building 112							
14	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 104 to Building 102							
15	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	34	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 116 to Building 114							
16	<u>Hot Water Line Replacement</u>					<u>Building 110</u>		
	34	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 106 to Building 104							
17	<u>Hot Water Line Replacement</u>					<u>Building 208</u>		
	48	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 208 to Building 206							
18	<u>Hot Water Line Replacement</u>					<u>Building 208</u>		
	25	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 206 to Building 204							
19	<u>Hot Water Line Replacement</u>					<u>Building 208</u>		
	32	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 204 to Building 202							
20	<u>Hot Water Line Replacement</u>					<u>Building 208</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 208 to Building 210							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
21	<u>Hot Water Line Replacement</u>					<u>Building 208</u>		
	46	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 210 to Building 212							
22	<u>Hot Water Line Replacement</u>					<u>Building 208</u>		
	26	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 212 to Building 214							
23	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	54	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 215 to Building 211							
24	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	46	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 215 to Building 213							
25	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 213 to Building 209							
26	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	60	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 209 to Building 207							
27	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 207 to Building 205							
28	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	48	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 205 to Building 201							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
29	<u>Hot Water Line Replacement</u>					<u>Building 215</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 201 to Building 203							
30	<u>Hot Water Line Replacement</u>					<u>Building 223</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 223 to Building 221							
31	<u>Hot Water Line Replacement</u>					<u>Building 223</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 221 to Building 217							
32	<u>Hot Water Line Replacement</u>					<u>Building 223</u>		
	64	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 223 to Building 219							
33	<u>Hot Water Line Replacement</u>					<u>Building 223</u>		
	90	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 223 to Building 225							
34	<u>Hot Water Line Replacement</u>					<u>Building 223</u>		
	84	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 225 to Building 227							
35	<u>Hot Water Line Replacement</u>					<u>Building 223</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 227 to Building 229							
36	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	60	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 309 to Building 311							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
37	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 311 to Building 313							
38	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	92	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 224 to Building 222							
39	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 222 to Building 220							
40	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 220 to Building 218							
41	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	40	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 218 to Building 216							
42	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	54	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 224 to Building 226							
43	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	54	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 224 to Building 226							
44	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	84	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 226 to Building 228							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
45	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 228 to Building 230							
46	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 305 to Building 303							
47	<u>Hot Water Line Replacement</u>					<u>Building 224</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 307 to Building 309							
48	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	60	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 308 to Building 306							
49	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 306 to Building 304							
50	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 304 to Building 302							
51	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	36	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 208 to Building 310							
52	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	36	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 310 to Building 312							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
53	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	46	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 312 to Building 314							
54	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 314 to Building 316							
55	<u>Hot Water Line Replacement</u>					<u>Building 308</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 316 to Building 317							
56	<u>Hot Water Line Replacement</u>					<u>Building 405</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 405 to Building 404							
57	<u>Hot Water Line Replacement</u>					<u>Building 405</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 404 to Building 403							
58	<u>Hot Water Line Replacement</u>					<u>Building 405</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 403 to Building 402							
59	<u>Hot Water Line Replacement</u>					<u>Building 405</u>		
	30	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 402 to Building 401							
60	<u>Hot Water Line Replacement</u>					<u>Building 506</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 506 to Building 502							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
61	<u>Hot Water Line Replacement</u>					<u>Building 506</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 502 to Building 501							
62	<u>Hot Water Line Replacement</u>					<u>Building 506</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 506 to Building 504							
63	<u>Hot Water Line Replacement</u>					<u>Building 506</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 504 to Building 507							
64	<u>Hot Water Line Replacement</u>					<u>Building 506</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 507 to Building 503							
65	<u>Hot Water Line Replacement</u>					<u>Building 511</u>		
	56	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 511 to Building 509							
66	<u>Hot Water Line Replacement</u>					<u>Building 511</u>		
	28	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 509 to Building 513							
67	<u>Hot Water Line Replacement</u>					<u>Building 511</u>		
	54	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 513 to Building 515							
68	<u>Hot Water Line Replacement</u>					<u>Building 511</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 511 to Building 508							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
69	<u>Hot Water Line Replacement</u>					<u>Building 511</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 508 to Building 510							
70	<u>Hot Water Line Replacement</u>					<u>Building 511</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 510 to Building 512							
71	<u>Hot Water Line Replacement</u>					<u>Building 518</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 518 to Building 516							
72	<u>Hot Water Line Replacement</u>					<u>Building 518</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 516 to Building 514							
73	<u>Hot Water Line Replacement</u>					<u>Building 518</u>		
	44	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 518 to Building 520							
74	<u>Hot Water Line Replacement</u>					<u>Building 518</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 520 to Building 526							
75	<u>Hot Water Line Replacement</u>					<u>Building 518</u>		
	42	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 526 to Building 522							
76	<u>Hot Water Line Replacement</u>					<u>Building 518</u>		
	48	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 526 to Building 524							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
77	<u>Hot Water Line Replacement</u>					<u>Building 523</u>		
	46	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 523 to Building 521							
78	<u>Hot Water Line Replacement</u>					<u>Building 523</u>		
	48	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 521 to Building 519							
79	<u>Hot Water Line Replacement</u>					<u>Building 523</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 519 to Building 517							
80	<u>Hot Water Line Replacement</u>					<u>Building 523</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 523 to Building 525							
81	<u>Hot Water Line Replacement</u>					<u>Building 523</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 525 to Building 527							
82	<u>Hot Water Line Replacement</u>					<u>Building 534</u>		
	58	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 534 to Building 536							
83	<u>Hot Water Line Replacement</u>					<u>Building 534</u>		
	44	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 536 to Building 538							
84	<u>Hot Water Line Replacement</u>					<u>Building 534</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 538 to Building 540							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
85	<u>Hot Water Line Replacement</u>					<u>Building 534</u>		
	44	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 534 to Building 532							
86	<u>Hot Water Line Replacement</u>					<u>Building 534</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 532 to Building 530							
87	<u>Hot Water Line Replacement</u>					<u>Building 534</u>		
	58	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 530 to Building 528							
88	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	26	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 535 to Building 531							
89	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 531 to Building 529							
90	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	96	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 535 to Building 537							
91	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	28	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 537 to Building 539							
92	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 539 to Building 541							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
93	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 537 to Building 545							
94	<u>Hot Water Line Replacement</u>					<u>Building 535</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 545 to Building 543							
95	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 542 to Building 544							
96	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 544 to Building 646							
97	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	72	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 546 to Building 547							
98	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	50	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 547 to Building 533							
99	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 546 to Building 548							
100	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	38	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 548 to Building 550							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
101	<u>Hot Water Line Replacement</u>					<u>Building 542</u>		
	26	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 550 to Building 549							
102	<u>Hot Water Line Replacement</u>					<u>Building 605</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 605 to Building 604							
103	<u>Hot Water Line Replacement</u>					<u>Building 605</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 604 to Building 603							
104	<u>Hot Water Line Replacement</u>					<u>Building 605</u>		
	56	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 603 to Building 602							
105	<u>Hot Water Line Replacement</u>					<u>Building 605</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 605 to Building 606							
106	<u>Hot Water Line Replacement</u>					<u>Building 605</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 606 to Building 607							
107	<u>Hot Water Line Replacement</u>					<u>Building 605</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 607 to Building 608							
108	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 707 to Building 709							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
109	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	36	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 709 to Building 711							
110	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 709 to Building 713							
111	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	54	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 713 to Building 715							
112	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	30	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 707 to Building 705							
113	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	28	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 705 to Building 703							
114	<u>Hot Water Line Replacement</u>					<u>Building 707</u>		
	28	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 703 to Building 701							
115	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 708 to Building 706							
116	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 706 to Building 704							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
117	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 704 to Building 702							
118	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 708 to Building 710							
119	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	36	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 710 to Building 712							
120	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 712 to Building 714							
121	<u>Hot Water Line Replacement</u>					<u>Building 708</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 714 to Building 716							
122	<u>Hot Water Line Replacement</u>					<u>Building 722</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 722 to Building 720							
123	<u>Hot Water Line Replacement</u>					<u>Building 722</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 720 to Building 718							
124	<u>Hot Water Line Replacement</u>					<u>Building 722</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 722 to Building 724							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
125	<u>Hot Water Line Replacement</u>					<u>Building 722</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 724 to Building 726							
126	<u>Hot Water Line Replacement</u>					<u>Building 722</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 726 to Building 728							
127	<u>Hot Water Line Replacement</u>					<u>Building 722</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 728 to Building 730							
128	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 725 to Building 727							
129	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 727 to Building 729							
130	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 729 to Building 731							
131	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	56	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 725 to Building 721							
132	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	42	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 721 to Building 723							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
133	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	56	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 725 to Building 721							
134	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	60	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 721 to Building 719							
135	<u>Hot Water Line Replacement</u>					<u>Building 725</u>		
	50	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 719 to Building 717							
136	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	16	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 738 to Building 736							
137	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 736 to Building 734							
138	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 734 to Building 732							
139	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	14	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 738 to Building 739							
140	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 739 to Building 737							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
141	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	52	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 739 to Building 735							
142	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 737 to Building 735							
143	<u>Hot Water Line Replacement</u>					<u>Building 738</u>		
	18	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 735 to Building 733							
144	<u>Hot Water Line Replacement</u>					<u>Building 803</u>		
	42	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 803 to Building 804							
145	<u>Hot Water Line Replacement</u>					<u>Building 803</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 804 to Building 802							
146	<u>Hot Water Line Replacement</u>					<u>Building 803</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 803 to Building 801							
147	<u>Hot Water Line Replacement</u>					<u>Building 803</u>		
	76	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 803 to Building 805							
148	<u>Hot Water Line Replacement</u>					<u>Building 803</u>		
	32	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 805 to Building 807							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
149	<u>Hot Water Line Replacement</u>					<u>Building 803</u>		
	42	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 807 to Building 809							
150	<u>Hot Water Line Replacement</u>					<u>Building 810</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 810 to Building 808							
151	<u>Hot Water Line Replacement</u>					<u>Building 810</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 808 to Building 806							
152	<u>Hot Water Line Replacement</u>					<u>Building 810</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 810 to Building 812							
153	<u>Hot Water Line Replacement</u>					<u>Building 810</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 812 to Building 814							
154	<u>Hot Water Line Replacement</u>					<u>Building 810</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 814 to Building 816							
155	<u>Hot Water Line Replacement</u>					<u>Building 810</u>		
	38	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 816 to Building 818							
156	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	36	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 817 to Building 815							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
157	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 815 to Building 813							
158	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 813 to Building 811							
159	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 817 to Building 819							
160	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	60	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 817 to Building 821							
161	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 819 to Building 821							
162	<u>Hot Water Line Replacement</u>					<u>Building 817</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 821 to Building 823							
163	<u>Hot Water Line Replacement</u>					<u>Building 828</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 828 to Building 826							
164	<u>Hot Water Line Replacement</u>					<u>Building 828</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 826 to Building 824							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
165	<u>Hot Water Line Replacement</u>					<u>Building 828</u>		
	84	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 828 to Building 820							
166	<u>Hot Water Line Replacement</u>					<u>Building 828</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 820 to Building 822							
167	<u>Hot Water Line Replacement</u>					<u>Building 828</u>		
	60	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 828 to Building 830							
168	<u>Hot Water Line Replacement</u>					<u>Building 828</u>		
	34	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 830 to Building 832							
169	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	58	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 829 to Building 827							
170	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 827 to Building 825							
171	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 829 to Building 831							
172	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 831 to Building 833							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
173	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 833 to Building 835							
174	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	26	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 835 to Building 837							
175	<u>Hot Water Line Replacement</u>					<u>Building 829</u>		
	84	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 829 to Building 835							
176	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 842 to Building 844							
177	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	26	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 844 to Building 846							
178	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 846 to Building 848							
179	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 842 to Building 840							
180	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	26	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 804 to Building 838							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
181	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 838 to Building 836							
182	<u>Hot Water Line Replacement</u>					<u>Building 842</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 836 to Building 834							
183	<u>Hot Water Line Replacement</u>					<u>Building 843</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 843 to Building 841							
184	<u>Hot Water Line Replacement</u>					<u>Building 843</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 841 to Building 839							
185	<u>Hot Water Line Replacement</u>					<u>Building 843</u>		
	26	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 843 to Building 845							
186	<u>Hot Water Line Replacement</u>					<u>Building 843</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 845 to Building 847							
187	<u>Hot Water Line Replacement</u>					<u>Building 843</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 847 to Building 849							
188	<u>Hot Water Line Replacement</u>					<u>Building 843</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 849 to Building 850							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
189	<u>Hot Water Line Replacement</u>					<u>Building 904</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 904 to Building 902							
190	<u>Hot Water Line Replacement</u>					<u>Building 904</u>		
	20	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 902 to Building 901							
191	<u>Hot Water Line Replacement</u>					<u>Building 904</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 904 to Building 908							
192	<u>Hot Water Line Replacement</u>					<u>Building 904</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 908 to Building 910							
193	<u>Hot Water Line Replacement</u>					<u>Building 904</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 910 to Building 912							
194	<u>Hot Water Line Replacement</u>					<u>Building 904</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 912 to Building 906							
195	<u>Hot Water Line Replacement</u>					<u>Building 911</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 911 to Building 909							
196	<u>Hot Water Line Replacement</u>					<u>Building 911</u>		
	32	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 909 to Building 905							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
197	<u>Hot Water Line Replacement</u>					<u>Building 911</u>		
	32	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 909 to Building 905							
198	<u>Hot Water Line Replacement</u>					<u>Building 911</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 905 to Building 903							
199	<u>Hot Water Line Replacement</u>					<u>Building 911</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 911 to Building 913							
200	<u>Hot Water Line Replacement</u>					<u>Building 911</u>		
	30	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 913 to Building 970							
201	<u>Hot Water Line Replacement</u>					<u>Building 917</u>		
	28	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 917 to Building 919							
202	<u>Hot Water Line Replacement</u>					<u>Building 917</u>		
	28	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 919 to Building 921							
203	<u>Hot Water Line Replacement</u>					<u>Building 917</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 917 to Building 915							
204	<u>Hot Water Line Replacement</u>					<u>Building 917</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 915 to Building 914							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
205	<u>Hot Water Line Replacement</u>					<u>Building 917</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 914 to Building 916							
206	<u>Hot Water Line Replacement</u>					<u>Building 928</u>		
	50	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 928 to Building 926							
207	<u>Hot Water Line Replacement</u>					<u>Building 928</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 926 to Building 924							
208	<u>Hot Water Line Replacement</u>					<u>Building 928</u>		
	16	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 924 to Building 922							
209	<u>Hot Water Line Replacement</u>					<u>Building 928</u>		
	48	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 922 to Building 920							
210	<u>Hot Water Line Replacement</u>					<u>Building 928</u>		
	20	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 920 to Building 918							
211	<u>Hot Water Line Replacement</u>					<u>Building 936</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 936 to Building 934							
212	<u>Hot Water Line Replacement</u>					<u>Building 936</u>		
	68	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 936 to Building 932							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
213	<u>Hot Water Line Replacement</u>					<u>Building 936</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 934 to Building 932							
214	<u>Hot Water Line Replacement</u>					<u>Building 936</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 932 to Building 930							
215	<u>Hot Water Line Replacement</u>					<u>Building 936</u>		
	76	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 936 to Building 938							
216	<u>Hot Water Line Replacement</u>					<u>Building 936</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 938 to Building 940							
217	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	16	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 937 to Building 935							
218	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	58	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 935 to Building 925							
219	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	36	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 925 to Building 923							
220	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 925 to Building 927							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
221	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	16	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 935 to Building 933							
222	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 933 to Building 931							
223	<u>Hot Water Line Replacement</u>					<u>Building 937</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 931 to Building 929							
224	<u>Hot Water Line Replacement</u>					<u>Building 941</u>		
	22	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 941 to Building 939							
225	<u>Hot Water Line Replacement</u>					<u>Building 941</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 941 to Building 943							
226	<u>Hot Water Line Replacement</u>					<u>Building 941</u>		
	52	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 941 to Building 947							
227	<u>Hot Water Line Replacement</u>					<u>Building 941</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 947 to Building 945							
228	<u>Hot Water Line Replacement</u>					<u>Building 941</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 947 to Building 949							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
229	<u>Hot Water Line Replacement</u>					<u>Building 941</u>		
	42	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 949 to Building 951							
230	<u>Hot Water Line Replacement</u>					<u>Building 944</u>		
	40	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 944 to Building 942							
231	<u>Hot Water Line Replacement</u>					<u>Building 944</u>		
	40	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 944 to Building 946							
232	<u>Hot Water Line Replacement</u>					<u>Building 944</u>		
	74	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 946 to Building 948							
233	<u>Hot Water Line Replacement</u>					<u>Building 944</u>		
	18	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 948 to Building 950							
234	<u>Hot Water Line Replacement</u>					<u>Building 944</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 950 to Building 952							
235	<u>Hot Water Line Replacement</u>					<u>Building 964</u>		
	24	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 964 to Building 966							
236	<u>Hot Water Line Replacement</u>					<u>Building 964</u>		
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 966 to Building 968							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
237	<u>Hot Water Line Replacement</u>					<u>Building 964</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 964 to Building 962							
238	<u>Hot Water Line Replacement</u>					<u>Building 964</u>		
	68	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 962 to Building 960							
239	<u>Hot Water Line Replacement</u>					<u>Building 964</u>		
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 960 to Building 958							
240	<u>Hot Water Line Replacement</u>					<u>Building 965</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 965 to Building 963							
241	<u>Hot Water Line Replacement</u>					<u>Building 965</u>		
	50	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 963 to Building 959							
242	<u>Hot Water Line Replacement</u>					<u>Building 965</u>		
	22	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 959 to Building 961							
243	<u>Hot Water Line Replacement</u>					<u>Building 965</u>		
	16	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 959 to Building 957							
244	<u>Hot Water Line Replacement</u>					<u>Building 965</u>		
	44	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 959 to Building 953							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
8.002 Hot Water Lines								
245	<u>Hot Water Line Replacement</u>					<u>Building 965</u>		
	18	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 953 to Building 955							
246	<u>Hot Water Line Replacement</u>					<u>Building 972</u>		
	18	LS	100.00%	2015	80	50	100.00%	\$0.00
	From Building 972 to Building 970							
247	<u>Hot Water Line Replacement</u>					<u>Building 972</u>		
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 972 to Building 971							
248	<u>Hot Water Line Replacement</u>					<u>Building 972</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 971 to Building 956							
249	<u>Hot Water Line Replacement</u>					<u>Building 972</u>		
	58	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 971 to Building 969							
250	<u>Hot Water Line Replacement</u>					<u>Building 972</u>		
	20	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 969 to Building 954							
251	<u>Hot Water Line Replacement</u>					<u>Building 972</u>		
	40	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 969 to Building 967							

9.000 Vehicles

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
9.000 Vehicles								
1	<u>Dump Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2009	20	20	100.00%	\$41,985.00
	Isuzu dump, Vin#JALB4W16597400335							
	2029	\$49,910.95	2049	\$73,297.37				
2	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2017	15	15	100.00%	\$21,459.00
	Ford F250, Vin#NEW							
	2032	\$27,023.71	2047	\$36,050.76				
3	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2003	20	15	100.00%	\$21,459.00
	Chev C-35, Vin#1GBJC34U83E140626							
	2023	\$22,732.30	2038	\$30,325.84				
4	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2010	15	15	100.00%	\$21,459.00
	Chev CC 1500, Vin#1GCPCEA3AZ232251							
	2025	\$23,622.87	2040	\$31,513.89				
5	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2009	15	15	100.00%	\$21,459.00
	Toyo Tacoma, Vin#5TENX22N79Z636594							
	2024	\$23,173.31	2039	\$30,914.16				
6	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2000	21	15	100.00%	\$21,459.00
	Chev S-10, Vin#1GCCS1456YK279425							
	2021	\$21,875.30	2036	\$29,182.57				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
9.000 Vehicles								
7	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	1998	23	15	100.00%	\$21,459.00
	Chev S-10, Vin#1GCCS194XWK253505							
	2021	\$21,875.30	2036	\$29,182.57				
8	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2010	15	15	100.00%	\$21,459.00
	Toyo Tacoma, Vin#5TENX4CN8AZ707297							
	2025	\$23,622.87	2040	\$31,513.89				
9	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2010	15	15	100.00%	\$21,459.00
	Toyo Tacoma, Vin#5TENX4CN0AZ704927							
	2025	\$23,622.87	2040	\$31,513.89				
10	<u>Pickup Truck</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2010	15	15	100.00%	\$21,459.00
	Chev CK 2500, Vin#1GC3KVBG9AF158043							
	2025	\$23,622.87	2040	\$31,513.89				
11	<u>Utility Van</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2004	20	15	100.00%	\$26,124.00
	Chev Express Van, Vin#1GCFG15X641109564							
	2024	\$28,210.98	2039	\$37,634.63				
12	<u>Utility Van</u>					<u>Maintenance Yard</u>		
	1	EA	100.00%	2003	20	15	100.00%	\$26,124.00
	Chev G150, Vin#1GCEG15X331185088							
	2023	\$27,674.10	2038	\$36,918.41				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
9.000 Vehicles								
13	Utility Van					Maintenance Yard		
	1	EA	100.00%	2014	20	15	100.00%	\$26,124.00
	Ford Ford Van, Vin#NM0LE6E75E1151518							
	2034	\$34,187.28	2049	\$45,607.25				
14	Utility Van					Maintenance Yard		
	1	EA	100.00%	2010	20	15	100.00%	\$26,124.00
	Chev Express van, Vin#1GCZGFBA2A1116792							
	2030	\$31,658.18	2045	\$42,233.34				
15	Utility Van					Maintenance Yard		
	1	EA	100.00%	2004	20	15	100.00%	\$26,124.00
	Chev Express Van, Vin#1GCFCG15X541109653							
	2024	\$28,210.98	2039	\$37,634.63				
16	Utility Van					Maintenance Yard		
	1	EA	100.00%	2015	20	15	100.00%	\$26,124.00
	Ford Ford Van, Vin#NM0LS6E72F1177908							
	2035	\$34,850.51						
10.000 Administrative Offices								
1	Carpet Tile, tufted nylon, 35 oz.					Building 738		
	385	SY	100.00%	2008	15	15	100.00%	\$19,527.20
	2023	\$20,685.87	2038	\$27,595.82				
2	VCT, vinyl composition tile					Building 738		
	175	SF	100.00%	1943	80	25	100.00%	\$605.50
	2023	\$641.43						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
10.000 Administrative Offices								
3	Wall Base w/ shoe mold, painted softwood					Building 738		
	1000	LF	100.00%	1943	80	30	100.00%	\$8,200.00
	Wood base is likely original and in fair condition. Replacement is show as the same time as the wood floor.							
	2023	\$8,686.56						
4	Paint walls w/ interior zero voc latex, smooth finish					Building 738		
	13000	SF	100.00%	2008	15	15	100.00%	\$24,830.00
	Paint is in good condition.							
	2023	\$26,303.32		2038	\$35,089.73			
5	1st Floor Kitchen Cabinets & Counters					Building 738		
	1	LS	100.00%	1943	80	40	100.00%	\$9,042.28
	Kitchen appears to be very old if not the original. Replacement, although not necessary, is recommended.							
	2023	\$9,578.82						
6	1st Floor Kitchen Fixtures/Appliances					Building 738		
	1	LS	100.00%	2008	15	15	100.00%	\$6,574.76
	Fixtures and appliances appear to be in fair to good condition and functional. Existing sink and faucet might be re-used if cabinets and counter are replaced.							
	2023	\$6,964.88		2038	\$9,291.44			
7	2nd Floor Kitchen Cabinets & Counters					Building 738		
	1	LS	100.00%	2015	40	40	100.00%	\$6,179.08
	Good condition.							
8	2nd Floor Kitchen Fixtures/Appliances					Building 738		
	1	LS	100.00%	2015	15	15	100.00%	\$9,634.71
	Good condition.							
	2030	\$11,675.75		2045	\$15,575.94			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
10.000 Administrative Offices								
9	<u>Restroom ADA Renovation</u>					<u>Building 738</u>		
	5	LS	100.00%	2020	3	30	100.00%	\$32,313.40
	Finishes and fixtures reflect 5 newly constructed restrooms which meet ADA standards to replace the 5 existing restrooms which do not meet ADA standards.							
	2023	\$34,230.76						
10	<u>Allowance for ADA Reconstruction</u>					<u>Building 738</u>		
	1	LS	100.00%	2020	3	50	100.00%	\$105,900.00
	This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.							
	2023	\$112,183.72						
11	<u>PROFESSIONAL CONSULTANTS</u>					<u>Building 738</u>		
	1	LS	100.00%	2020	3	50	100.00%	\$21,180.48
	This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.							
	2023	\$22,437.25						
12	<u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>					<u>Building 738</u>		
	1	EA	100.00%	2018	25	25	100.00%	\$10,579.54
	Good condition.							
	2043	\$16,458.61						
13	<u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>					<u>Building 738</u>		
	1	EA	100.00%	2018	15	15	100.00%	\$8,384.59
	Good condition.							
	2033	\$10,763.71		2048	\$14,359.24			

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
10.000 Administrative Offices								
14	Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box					Building 738		
	1	EA	100.00%	2002	25	25	100.00%	\$10,579.54
	Good condition.							
	2027	\$12,102.61						
15	Heat pump, air to air split system, 5 ton cooling, outside condensing unit only					Building 738		
	1	EA	100.00%	2012	15	15	100.00%	\$8,384.59
	Good condition.							
	2027	\$9,591.67		2042	\$12,795.69			
16	Water heater, residential, electric					Building 738		
	2	EA	100.00%	2018	20	20	100.00%	\$3,809.40
	Not observed.							
	2038	\$5,383.44						

Parkfairfax Condominium Unit Owners Association

Alexandria, VA

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

2020

Capital Expenditures by Year

DRAFT ANALYSIS

Date: 3/3/2020

DMA Project #1909015



Prepared by : DMA Reserves, Inc.

2302 E Cary Street
Richmond, Virginia 23223
804.644.6404

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Year: 2021	\$2,348,700.30	7
Year: 2022	\$2,646,355.35	16
Year: 2023	\$6,435,460.70	23
Year: 2024	\$3,627,239.53	57
Year: 2025	\$3,657,318.17	62
Year: 2026	\$4,489,490.37	68
Year: 2027	\$3,919,771.94	73
Year: 2028	\$4,115,724.46	77
Year: 2029	\$4,803,098.04	83
Year: 2030	\$4,708,126.44	89
Year: 2031	\$6,130,232.97	95
Year: 2032	\$6,172,075.47	101
Year: 2033	\$9,286,301.67	107
Year: 2034	\$7,366,624.69	140
Year: 2035	\$6,754,301.83	146
Year: 2036	\$7,703,167.23	152
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Year: 2040	\$8,609,090.47	190
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Year: 2042	\$9,186,003.95	202
Year: 2043	\$11,903,353.14	207
Year: 2044	\$10,318,182.17	239
Year: 2045	\$10,270,690.73	245
Year: 2046	\$10,357,715.88	251
Year: 2047	\$11,659,992.99	258
Year: 2048	\$11,355,094.97	264
Year: 2049	\$11,956,975.86	271

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2020				\$2,020,718.50
1.002	78	Brick tuck-pointing	Building 511	\$4,244.08
1.004	125	Asbestos Abatement	Building 701	\$642.22
1.004	126	Asbestos Abatement	Building 702	\$642.22
1.004	127	Asbestos Abatement	Building 703	\$642.22
1.004	128	Asbestos Abatement	Building 704	\$642.22
1.004	129	Asbestos Abatement	Building 705	\$642.22
1.004	130	Asbestos Abatement	Building 706	\$642.22
1.004	131	Asbestos Abatement	Building 707	\$642.22
1.004	132	Asbestos Abatement	Building 708	\$642.22
1.004	134	Asbestos Abatement	Building 710	\$642.22
1.004	135	Asbestos Abatement	Building 711	\$642.22
1.004	137	Asbestos Abatement	Building 713	\$642.22
1.004	173	Asbestos Abatement	Building 810	\$642.22
1.004	174	Asbestos Abatement	Building 811	\$642.22
1.004	175	Asbestos Abatement	Building 812	\$642.22
1.004	176	Asbestos Abatement	Building 813	\$642.22
1.004	177	Asbestos Abatement	Building 814	\$642.22
1.004	178	Asbestos Abatement	Building 815	\$642.22
1.004	179	Asbestos Abatement	Building 816	\$642.22
1.004	181	Asbestos Abatement	Building 818	\$642.22
1.004	183	Asbestos Abatement	Building 820	\$642.22
1.004	188	Asbestos Abatement	Building 825	\$642.22
1.004	190	Asbestos Abatement	Building 827	\$642.22

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2020				\$2,020,718.50
1.004	192	Asbestos Abatement	Building 829	\$642.22
1.004	194	Asbestos Abatement	Building 831	\$642.22
1.004	196	Asbestos Abatement	Building 833	\$642.22
1.004	198	Asbestos Abatement	Building 835	\$642.22
1.004	200	Asbestos Abatement	Building 837	\$642.22
1.004	204	Asbestos Abatement	Building 841	\$642.22
1.004	206	Asbestos Abatement	Building 843	\$642.22
1.017	169	Domestic Water (PEX) Pipe Replacement	Building 806	\$1,834.92
1.017	173	Domestic Water (PEX) Pipe Replacement	Building 810	\$1,834.92
1.017	175	Domestic Water (PEX) Pipe Replacement	Building 812	\$1,834.92
1.017	176	Domestic Water (PEX) Pipe Replacement	Building 813	\$1,834.92
1.017	177	Domestic Water (PEX) Pipe Replacement	Building 814	\$1,834.92
1.017	178	Domestic Water (PEX) Pipe Replacement	Building 815	\$1,834.92
1.017	181	Domestic Water (PEX) Pipe Replacement	Building 818	\$1,834.92
1.017	183	Domestic Water (PEX) Pipe Replacement	Building 820	\$1,834.92
1.017	188	Domestic Water (PEX) Pipe Replacement	Building 825	\$1,834.92
1.017	190	Domestic Water (PEX) Pipe Replacement	Building 827	\$1,834.92
1.017	193	Domestic Water (PEX) Pipe Replacement	Building 830	\$1,834.92
1.017	194	Domestic Water (PEX) Pipe Replacement	Building 831	\$1,834.92
1.017	196	Domestic Water (PEX) Pipe Replacement	Building 833	\$1,834.92
1.017	198	Domestic Water (PEX) Pipe Replacement	Building 835	\$1,834.92
1.017	204	Domestic Water (PEX) Pipe Replacement	Building 841	\$1,834.92
1.017	206	Domestic Water (PEX) Pipe Replacement	Building 843	\$1,834.92

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2020				\$2,020,718.50
1.017	208	Domestic Water (PEX) Pipe Replacement	Building 845	\$1,834.92
1.017	214	Domestic Water (PEX) Pipe Replacement	Building 901	\$1,834.92
1.017	215	Domestic Water (PEX) Pipe Replacement	Building 902	\$1,834.92
1.017	216	Domestic Water (PEX) Pipe Replacement	Building 903	\$1,834.92
1.017	217	Domestic Water (PEX) Pipe Replacement	Building 904	\$1,834.92
1.017	218	Domestic Water (PEX) Pipe Replacement	Building 905	\$1,834.92
1.017	219	Domestic Water (PEX) Pipe Replacement	Building 906	\$1,834.92
1.017	220	Domestic Water (PEX) Pipe Replacement	Building 907	\$1,834.92
1.017	221	Domestic Water (PEX) Pipe Replacement	Building 908	\$1,834.92
1.017	222	Domestic Water (PEX) Pipe Replacement	Building 909	\$1,834.92
1.017	223	Domestic Water (PEX) Pipe Replacement	Building 910	\$1,834.92
1.017	224	Domestic Water (PEX) Pipe Replacement	Building 911	\$1,834.92
1.017	225	Domestic Water (PEX) Pipe Replacement	Building 912	\$1,834.92
1.017	226	Domestic Water (PEX) Pipe Replacement	Building 913	\$1,834.92
1.018	271	Plumbing infrastructure supply & drainage, repair	Building 958	\$48,696.98
1.018	272	Plumbing infrastructure supply & drainage, repair	Building 959	\$97,393.97
1.018	273	Plumbing infrastructure supply & drainage, repair	Building 960	\$121,742.46
1.018	274	Plumbing infrastructure supply & drainage, repair	Building 961	\$73,045.47
1.018	275	Plumbing infrastructure supply & drainage, repair	Building 962	\$97,393.97
1.018	276	Plumbing infrastructure supply & drainage, repair	Building 963	\$60,871.23
1.018	277	Plumbing infrastructure supply & drainage, repair	Building 964	\$60,871.23
1.018	278	Plumbing infrastructure supply & drainage, repair	Building 965	\$60,871.23
1.018	279	Plumbing infrastructure supply & drainage, repair	Building 966	\$73,045.47

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2020				\$2,020,718.50
1.018	280	Plumbing infrastructure supply & drainage, repair	Building 967	\$97,393.97
1.018	286	Storm Sewer Lateral	Building 101	\$8,715.87
1.018	287	Storm Sewer Lateral	Building 102	\$8,715.87
1.018	288	Storm Sewer Lateral	Building 103	\$8,715.87
1.018	289	Storm Sewer Lateral	Building 104	\$8,715.87
1.018	290	Storm Sewer Lateral	Building 105	\$8,715.87
1.018	291	Storm Sewer Lateral	Building 106	\$8,715.87
1.018	292	Storm Sewer Lateral	Building 107	\$8,715.87
1.018	293	Storm Sewer Lateral	Building 108	\$8,715.87
1.018	294	Storm Sewer Lateral	Building 109	\$8,715.87
1.018	295	Storm Sewer Lateral	Building 110	\$8,715.87
1.018	296	Storm Sewer Lateral	Building 111	\$8,715.87
1.018	297	Storm Sewer Lateral	Building 112	\$8,715.87
1.018	298	Storm Sewer Lateral	Building 113	\$8,715.87
1.018	299	Storm Sewer Lateral	Building 114	\$8,715.87
1.018	300	Storm Sewer Lateral	Building 115	\$8,715.87
1.02	1	Sanitary Sewer Crawlspace	Building 101	\$6,371.25
1.02	2	Sanitary Sewer Crawlspace	Building 102	\$6,371.25
1.02	3	Sanitary Sewer Crawlspace	Building 103	\$6,371.25
1.02	4	Sanitary Sewer Crawlspace	Building 104	\$6,371.25
1.02	5	Sanitary Sewer Crawlspace	Building 105	\$6,371.25
1.021	1	Storm Sewer	Building 101	\$7,747.44
1.021	2	Storm Sewer	Building 102	\$7,747.44

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2020				\$2,020,718.50
1.021	3	Storm Sewer	Building 103	\$7,747.44
1.021	4	Storm Sewer	Building 104	\$7,747.44
1.021	5	Storm Sewer	Building 105	\$7,747.44
1.021	7	Storm Sewer	Building 107	\$7,747.44
1.021	8	Storm Sewer	Building 108	\$7,747.44
1.021	11	Storm Sewer	Building 111	\$7,747.44
1.021	13	Storm Sewer	Building 113	\$7,747.44
1.021	14	Storm Sewer	Building 114	\$7,747.44
1.021	15	Storm Sewer	Building 115	\$7,747.44
1.021	16	Storm Sewer	Building 116	\$7,747.44
1.021	17	Storm Sewer	Building 117	\$7,747.44
1.021	19	Storm Sewer	Building 202	\$7,747.44
1.021	20	Storm Sewer	Building 203	\$7,747.44
1.021	21	Storm Sewer	Building 204	\$7,747.44
1.021	22	Storm Sewer	Building 205	\$7,747.44
1.021	23	Storm Sewer	Building 206	\$7,747.44
1.021	24	Storm Sewer	Building 207	\$7,747.44
1.021	25	Storm Sewer	Building 208	\$7,747.44
1.021	26	Storm Sewer	Building 209	\$7,747.44
1.021	27	Storm Sewer	Building 210	\$7,747.44
1.021	28	Storm Sewer	Building 211	\$7,747.44
1.021	29	Storm Sewer	Building 212	\$7,747.44
1.021	30	Storm Sewer	Building 213	\$7,747.44

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2020				\$2,020,718.50
1.021	31	Storm Sewer	Building 214	\$7,747.44
1.021	32	Storm Sewer	Building 215	\$7,747.44
1.021	33	Storm Sewer	Building 216	\$7,747.44
1.021	34	Storm Sewer	Building 217	\$7,747.44
1.021	35	Storm Sewer	Building 218	\$7,747.44
1.021	36	Storm Sewer	Building 219	\$7,747.44
1.021	38	Storm Sewer	Building 221	\$7,747.44
1.021	39	Storm Sewer	Building 222	\$7,747.44
1.021	41	Storm Sewer	Building 224	\$7,747.44
1.021	43	Storm Sewer	Building 226	\$7,747.44
1.021	45	Storm Sewer	Building 228	\$7,747.44
1.021	46	Storm Sewer	Building 229	\$7,747.44
1.021	47	Storm Sewer	Building 230	\$7,747.44
1.021	51	Storm Sewer	Building 305	\$7,747.44
1.021	53	Storm Sewer	Building 307	\$7,747.44
1.024	11	Settlement Allowance	Building 111	\$305,820.00
1.024	94	Settlement Allowance	Building 527	\$305,820.00
2.001	24	Pool equipment, 10 HP Pump	1117 Martha Custis Drive	\$13,202.06
2.002	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Lyons Lane	\$2,931.16
2.003	18	Main Pool- Pool covers, mesh reinforced	Coryell Lane	\$42,474.32
3.005	2	Playground wood chip mulch, 6 deep	Section 5	\$6,217.32
3.006	2	Playground wood chip mulch, 6 deep	Section 6- Valley Drive	\$2,519.65

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.001	162	Roof Replacement - Synthetic Tiles	Building 738	\$78,947.43
1.004	69	Asbestos Abatement	Building 501	\$642.22
1.004	70	Asbestos Abatement	Building 502	\$642.22
1.004	71	Asbestos Abatement	Building 503	\$642.22
1.004	72	Asbestos Abatement	Building 504	\$642.22
1.004	73	Asbestos Abatement	Building 506	\$642.22
1.004	74	Asbestos Abatement	Building 507	\$642.22
1.004	75	Asbestos Abatement	Building 508	\$642.22
1.004	76	Asbestos Abatement	Building 509	\$642.22
1.004	77	Asbestos Abatement	Building 510	\$642.22
1.004	78	Asbestos Abatement	Building 511	\$642.22
1.004	79	Asbestos Abatement	Building 512	\$642.22
1.004	80	Asbestos Abatement	Building 513	\$642.22
1.004	81	Asbestos Abatement	Building 514	\$642.22
1.004	83	Asbestos Abatement	Building 516	\$642.22
1.004	85	Asbestos Abatement	Building 518	\$642.22
1.004	87	Asbestos Abatement	Building 520	\$642.22
1.004	88	Asbestos Abatement	Building 521	\$642.22
1.004	89	Asbestos Abatement	Building 522	\$642.22
1.004	91	Asbestos Abatement	Building 524	\$642.22
1.004	93	Asbestos Abatement	Building 526	\$642.22
1.004	95	Asbestos Abatement	Building 528	\$642.22
1.004	96	Asbestos Abatement	Building 529	\$642.22

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.004	97	Asbestos Abatement	Building 530	\$642.22
1.004	98	Asbestos Abatement	Building 531	\$642.22
1.004	99	Asbestos Abatement	Building 532	\$642.22
1.004	100	Asbestos Abatement	Building 533	\$642.22
1.004	101	Asbestos Abatement	Building 534	\$642.22
1.004	103	Asbestos Abatement	Building 536	\$642.22
1.004	105	Asbestos Abatement	Building 538	\$642.22
1.004	106	Asbestos Abatement	Building 539	\$642.22
1.004	107	Asbestos Abatement	Building 540	\$642.22
1.004	109	Asbestos Abatement	Building 542	\$642.22
1.004	110	Asbestos Abatement	Building 543	\$642.22
1.004	111	Asbestos Abatement	Building 544	\$642.22
1.004	112	Asbestos Abatement	Building 545	\$642.22
1.004	113	Asbestos Abatement	Building 546	\$642.22
1.004	114	Asbestos Abatement	Building 547	\$642.22
1.004	115	Asbestos Abatement	Building 548	\$642.22
1.004	116	Asbestos Abatement	Building 549	\$642.22
1.004	117	Asbestos Abatement	Building 550	\$642.22
1.004	139	Asbestos Abatement	Building 715	\$642.22
1.004	141	Asbestos Abatement	Building 717	\$642.22
1.004	145	Asbestos Abatement	Building 721	\$642.22
1.004	146	Asbestos Abatement	Building 722	\$642.22
1.004	147	Asbestos Abatement	Building 723	\$642.22

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.004	149	Asbestos Abatement	Building 725	\$642.22
1.004	151	Asbestos Abatement	Building 727	\$642.22
1.004	153	Asbestos Abatement	Building 729	\$642.22
1.004	154	Asbestos Abatement	Building 730	\$642.22
1.004	155	Asbestos Abatement	Building 731	\$642.22
1.004	156	Asbestos Abatement	Building 732	\$642.22
1.004	157	Asbestos Abatement	Building 733	\$642.22
1.004	158	Asbestos Abatement	Building 734	\$642.22
1.004	159	Asbestos Abatement	Building 735	\$642.22
1.004	160	Asbestos Abatement	Building 736	\$642.22
1.004	161	Asbestos Abatement	Building 737	\$642.22
1.004	163	Asbestos Abatement	Building 739	\$642.22
1.017	69	Domestic Water (PEX) Pipe Replacement	Building 501	\$1,834.92
1.017	70	Domestic Water (PEX) Pipe Replacement	Building 502	\$1,834.92
1.017	71	Domestic Water (PEX) Pipe Replacement	Building 503	\$1,834.92
1.017	72	Domestic Water (PEX) Pipe Replacement	Building 504	\$1,834.92
1.017	73	Domestic Water (PEX) Pipe Replacement	Building 506	\$1,834.92
1.017	74	Domestic Water (PEX) Pipe Replacement	Building 507	\$1,834.92
1.017	75	Domestic Water (PEX) Pipe Replacement	Building 508	\$1,834.92
1.017	76	Domestic Water (PEX) Pipe Replacement	Building 509	\$1,834.92
1.017	77	Domestic Water (PEX) Pipe Replacement	Building 510	\$1,834.92
1.017	78	Domestic Water (PEX) Pipe Replacement	Building 511	\$1,834.92
1.017	79	Domestic Water (PEX) Pipe Replacement	Building 512	\$1,834.92

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.017	80	Domestic Water (PEX) Pipe Replacement	Building 513	\$1,834.92
1.017	83	Domestic Water (PEX) Pipe Replacement	Building 516	\$1,834.92
1.017	85	Domestic Water (PEX) Pipe Replacement	Building 518	\$1,834.92
1.017	87	Domestic Water (PEX) Pipe Replacement	Building 520	\$1,834.92
1.017	89	Domestic Water (PEX) Pipe Replacement	Building 522	\$1,834.92
1.017	91	Domestic Water (PEX) Pipe Replacement	Building 524	\$1,834.92
1.017	93	Domestic Water (PEX) Pipe Replacement	Building 526	\$1,834.92
1.017	95	Domestic Water (PEX) Pipe Replacement	Building 528	\$1,834.92
1.017	96	Domestic Water (PEX) Pipe Replacement	Building 529	\$1,834.92
1.017	97	Domestic Water (PEX) Pipe Replacement	Building 530	\$1,834.92
1.017	99	Domestic Water (PEX) Pipe Replacement	Building 532	\$1,834.92
1.017	100	Domestic Water (PEX) Pipe Replacement	Building 533	\$1,834.92
1.017	101	Domestic Water (PEX) Pipe Replacement	Building 534	\$1,834.92
1.017	102	Domestic Water (PEX) Pipe Replacement	Building 535	\$1,834.92
1.017	103	Domestic Water (PEX) Pipe Replacement	Building 536	\$1,834.92
1.017	105	Domestic Water (PEX) Pipe Replacement	Building 538	\$1,834.92
1.017	106	Domestic Water (PEX) Pipe Replacement	Building 539	\$1,834.92
1.017	107	Domestic Water (PEX) Pipe Replacement	Building 540	\$1,834.92
1.017	109	Domestic Water (PEX) Pipe Replacement	Building 542	\$1,834.92
1.017	110	Domestic Water (PEX) Pipe Replacement	Building 543	\$1,834.92
1.017	111	Domestic Water (PEX) Pipe Replacement	Building 544	\$1,834.92
1.017	113	Domestic Water (PEX) Pipe Replacement	Building 546	\$1,834.92
1.017	114	Domestic Water (PEX) Pipe Replacement	Building 547	\$1,834.92

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.017	116	Domestic Water (PEX) Pipe Replacement	Building 549	\$1,834.92
1.017	117	Domestic Water (PEX) Pipe Replacement	Building 550	\$1,834.92
1.018	281	Plumbing infrastructure supply & drainage, repair	Building 968	\$60,871.23
1.018	282	Plumbing infrastructure supply & drainage, repair	Building 969	\$60,871.23
1.018	283	Plumbing infrastructure supply & drainage, repair	Building 970	\$73,045.47
1.018	284	Plumbing infrastructure supply & drainage, repair	Building 971	\$60,871.23
1.018	285	Plumbing infrastructure supply & drainage, repair	Building 972	\$60,871.23
1.018	301	Storm Sewer Lateral	Building 116	\$8,715.87
1.018	302	Storm Sewer Lateral	Building 117	\$8,715.87
1.018	303	Storm Sewer Lateral	Building 201	\$8,715.87
1.018	304	Storm Sewer Lateral	Building 202	\$8,715.87
1.018	305	Storm Sewer Lateral	Building 203	\$8,715.87
1.018	306	Storm Sewer Lateral	Building 204	\$8,715.87
1.018	307	Storm Sewer Lateral	Building 205	\$8,715.87
1.018	308	Storm Sewer Lateral	Building 206	\$8,715.87
1.018	309	Storm Sewer Lateral	Building 207	\$8,715.87
1.018	310	Storm Sewer Lateral	Building 208	\$8,715.87
1.018	312	Storm Sewer Lateral	Building 210	\$8,715.87
1.018	313	Storm Sewer Lateral	Building 211	\$8,715.87
1.018	314	Storm Sewer Lateral	Building 212	\$8,715.87
1.018	316	Storm Sewer Lateral	Building 214	\$8,715.87
1.018	318	Storm Sewer Lateral	Building 216	\$8,715.87
1.02	6	Sanitary Sewer Crawlspace	Building 106	\$6,371.25

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.02	7	Sanitary Sewer Crawlspace	Building 107	\$6,371.25
1.02	8	Sanitary Sewer Crawlspace	Building 108	\$6,371.25
1.02	9	Sanitary Sewer Crawlspace	Building 109	\$6,371.25
1.02	10	Sanitary Sewer Crawlspace	Building 110	\$6,371.25
1.021	55	Storm Sewer	Building 309	\$7,747.44
1.021	56	Storm Sewer	Building 310	\$7,747.44
1.021	57	Storm Sewer	Building 311	\$7,747.44
1.021	58	Storm Sewer	Building 312	\$7,747.44
1.021	59	Storm Sewer	Building 313	\$7,747.44
1.021	60	Storm Sewer	Building 314	\$7,747.44
1.021	61	Storm Sewer	Building 315	\$7,747.44
1.021	62	Storm Sewer	Building 316	\$7,747.44
1.021	63	Storm Sewer	Building 317	\$7,747.44
1.021	66	Storm Sewer	Building 403	\$7,747.44
1.021	67	Storm Sewer	Building 404	\$7,747.44
1.021	68	Storm Sewer	Building 405	\$7,747.44
1.021	69	Storm Sewer	Building 501	\$7,747.44
1.021	70	Storm Sewer	Building 502	\$7,747.44
1.021	71	Storm Sewer	Building 503	\$7,747.44
1.021	73	Storm Sewer	Building 506	\$7,747.44
1.021	74	Storm Sewer	Building 507	\$7,747.44
1.021	75	Storm Sewer	Building 508	\$7,747.44
1.021	76	Storm Sewer	Building 509	\$7,747.44

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
1.021	77	Storm Sewer	Building 510	\$7,747.44
1.021	78	Storm Sewer	Building 511	\$7,747.44
1.021	79	Storm Sewer	Building 512	\$7,747.44
1.021	80	Storm Sewer	Building 513	\$7,747.44
1.021	82	Storm Sewer	Building 515	\$7,747.44
1.021	84	Storm Sewer	Building 517	\$7,747.44
1.021	89	Storm Sewer	Building 522	\$7,747.44
1.021	90	Storm Sewer	Building 523	\$7,747.44
1.021	91	Storm Sewer	Building 524	\$7,747.44
1.021	92	Storm Sewer	Building 525	\$7,747.44
1.021	93	Storm Sewer	Building 526	\$7,747.44
1.021	94	Storm Sewer	Building 527	\$7,747.44
1.021	95	Storm Sewer	Building 528	\$7,747.44
1.021	97	Storm Sewer	Building 530	\$7,747.44
1.021	98	Storm Sewer	Building 531	\$7,747.44
1.021	99	Storm Sewer	Building 532	\$7,747.44
1.021	101	Storm Sewer	Building 534	\$7,747.44
1.021	103	Storm Sewer	Building 536	\$7,747.44
1.021	104	Storm Sewer	Building 537	\$7,747.44
1.021	105	Storm Sewer	Building 538	\$7,747.44
1.021	106	Storm Sewer	Building 539	\$7,747.44
1.024	23	Settlement Allowance	Building 206	\$305,820.00
1.024	26	Settlement Allowance	Building 209	\$611,640.00

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
2.001	16	Replace Pool Patios	1117 Martha Custis Drive	\$5,536.87
2.001	22	Main Pool- Pool equipment, sand filter 71"	1117 Martha Custis Drive	\$10,398.83
2.001	23	Wading Pool- Pool equipment, sand filter 21"	1117 Martha Custis Drive	\$2,295.85
2.001	25	Wading Pool- Pool equipment, 1 HP Pump	1117 Martha Custis Drive	\$3,124.81
3.004	3	Play Hub- Modular playground, activity panel, crawl	Section 5	\$9,146.31
3.005	1	Landscape edging, railroad ties, 6 x 8	Section 5	\$2,188.75
3.005	3	Play Hub- Modular playground, activity panel, crawl	Section 5	\$17,149.35
3.007	1	Landscape edging, railroad ties, 6 x 8	Section 7	\$2,575.00
3.007	2	Playground wood chip mulch, 6 deep	Section 7	\$6,544.55
3.008	1	Landscape edging, railroad ties, 6 x 8	Section 1	\$2,575.00
3.011	3	Play Hub- Modular playground, activity panel, crawl	Section 9	\$9,146.31
3.014	1	Sheet rubber floors	Fitness Center	\$31,468.88
3.014	2	Wall base, rubber	Fitness Center	\$1,413.91
3.014	3	Repaint gyp/plaster walls/ceilings	Fitness Center	\$5,229.52
3.014	4	Restroom ADA Renovation	Building 401	\$13,176.11
3.014	5	Allowance for ADA Reconstruction	Building 401	\$53,977.23
3.014	6	PROFESSIONAL CONSULTANTS	Building 401	\$10,795.69
3.015	1	Wood strip flooring	Building 738	\$14,532.26
3.015	2	Wall Base w/ shoe mold, painted softwood	Building 738	\$1,253.86
3.015	3	Paint walls w/ interior zero voc latex, smooth finish	Building 738	\$4,283.52
3.015	9	PROFESSIONAL CONSULTANTS	Building 738	\$10,795.69
3.015	10	Allowance for ADA Reconstruction	Building 738	\$53,977.23
3.015	11	Restroom ADA Renovation	Building 738	\$6,588.06

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2021				\$2,348,700.30
4	3	Asphalt patching allowance	Site-Wide	\$86,985.99
4	4	Crack Filler	Site-Wide	\$4,973.65
4	5	Asphalt sealcoating	Site-Wide	\$35,917.64
4	6	Lot Striping	Site-Wide	\$10,805.31
9	6	Pickup Truck	Maintenance Yard	\$21,875.30
9	7	Pickup Truck	Maintenance Yard	\$21,875.30

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.001	276	Roof Replacement - Synthetic Tiles	Building 963	\$51,864.25
1.001	277	Roof Replacement - Synthetic Tiles	Building 964	\$51,864.25
1.001	278	Roof Replacement - Synthetic Tiles	Building 965	\$71,536.90
1.001	279	Roof Replacement - Synthetic Tiles	Building 966	\$51,864.25
1.001	280	Roof Replacement - Synthetic Tiles	Building 967	\$64,383.21
1.001	281	Roof Replacement - Synthetic Tiles	Building 968	\$51,864.25
1.001	282	Roof Replacement - Synthetic Tiles	Building 969	\$71,536.90
1.001	283	Roof Replacement - Synthetic Tiles	Building 970	\$51,864.25
1.001	284	Roof Replacement - Synthetic Tiles	Building 971	\$66,171.63
1.001	285	Roof Replacement - Synthetic Tiles	Building 972	\$51,864.25
1.002	11	Brick tuck-pointing	Building 111	\$4,328.10
1.002	12	Brick tuck-pointing	Building 112	\$5,933.20
1.002	104	Brick tuck-pointing	Building 537	\$4,328.10
1.002	133	Brick tuck-pointing	Building 709	\$4,324.74
1.002	147	Brick tuck-pointing	Building 723	\$4,324.74
1.002	199	Brick tuck-pointing	Building 836	\$4,326.41
1.002	201	Brick tuck-pointing	Building 838	\$4,324.74
1.004	214	Asbestos Abatement	Building 901	\$654.68
1.004	215	Asbestos Abatement	Building 902	\$654.68
1.004	217	Asbestos Abatement	Building 904	\$654.68
1.004	218	Asbestos Abatement	Building 905	\$654.68
1.004	219	Asbestos Abatement	Building 906	\$654.68
1.004	220	Asbestos Abatement	Building 907	\$654.68

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.004	221	Asbestos Abatement	Building 908	\$654.68
1.004	222	Asbestos Abatement	Building 909	\$654.68
1.004	223	Asbestos Abatement	Building 910	\$654.68
1.004	224	Asbestos Abatement	Building 911	\$654.68
1.004	225	Asbestos Abatement	Building 912	\$654.68
1.004	226	Asbestos Abatement	Building 913	\$654.68
1.004	227	Asbestos Abatement	Building 914	\$654.68
1.004	228	Asbestos Abatement	Building 915	\$654.68
1.004	230	Asbestos Abatement	Building 917	\$654.68
1.004	231	Asbestos Abatement	Building 918	\$654.68
1.004	232	Asbestos Abatement	Building 919	\$654.68
1.004	233	Asbestos Abatement	Building 920	\$654.68
1.004	234	Asbestos Abatement	Building 921	\$654.68
1.004	235	Asbestos Abatement	Building 922	\$654.68
1.004	237	Asbestos Abatement	Building 924	\$654.68
1.004	238	Asbestos Abatement	Building 925	\$654.68
1.004	239	Asbestos Abatement	Building 926	\$654.68
1.004	240	Asbestos Abatement	Building 927	\$654.68
1.004	244	Asbestos Abatement	Building 931	\$654.68
1.004	246	Asbestos Abatement	Building 933	\$654.68
1.004	248	Asbestos Abatement	Building 935	\$654.68
1.004	250	Asbestos Abatement	Building 937	\$654.68
1.004	252	Asbestos Abatement	Building 939	\$654.68

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.004	254	Asbestos Abatement	Building 941	\$654.68
1.004	255	Asbestos Abatement	Building 942	\$654.68
1.004	256	Asbestos Abatement	Building 943	\$654.68
1.004	257	Asbestos Abatement	Building 944	\$654.68
1.004	258	Asbestos Abatement	Building 945	\$654.68
1.017	227	Domestic Water (PEX) Pipe Replacement	Building 914	\$1,870.52
1.017	231	Domestic Water (PEX) Pipe Replacement	Building 918	\$1,870.52
1.017	232	Domestic Water (PEX) Pipe Replacement	Building 919	\$1,870.52
1.017	233	Domestic Water (PEX) Pipe Replacement	Building 920	\$1,870.52
1.017	234	Domestic Water (PEX) Pipe Replacement	Building 921	\$1,870.52
1.017	235	Domestic Water (PEX) Pipe Replacement	Building 922	\$1,870.52
1.017	237	Domestic Water (PEX) Pipe Replacement	Building 924	\$1,870.52
1.017	239	Domestic Water (PEX) Pipe Replacement	Building 926	\$1,870.52
1.017	240	Domestic Water (PEX) Pipe Replacement	Building 927	\$1,870.52
1.017	241	Domestic Water (PEX) Pipe Replacement	Building 928	\$1,870.52
1.017	246	Domestic Water (PEX) Pipe Replacement	Building 933	\$1,870.52
1.017	248	Domestic Water (PEX) Pipe Replacement	Building 935	\$1,870.52
1.017	250	Domestic Water (PEX) Pipe Replacement	Building 937	\$1,870.52
1.017	252	Domestic Water (PEX) Pipe Replacement	Building 939	\$1,870.52
1.017	253	Domestic Water (PEX) Pipe Replacement	Building 940	\$1,870.52
1.017	254	Domestic Water (PEX) Pipe Replacement	Building 941	\$1,870.52
1.017	255	Domestic Water (PEX) Pipe Replacement	Building 942	\$1,870.52
1.017	256	Domestic Water (PEX) Pipe Replacement	Building 943	\$1,870.52

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.017	257	Domestic Water (PEX) Pipe Replacement	Building 944	\$1,870.52
1.017	258	Domestic Water (PEX) Pipe Replacement	Building 945	\$1,870.52
1.017	259	Domestic Water (PEX) Pipe Replacement	Building 946	\$1,870.52
1.017	260	Domestic Water (PEX) Pipe Replacement	Building 947	\$1,870.52
1.017	262	Domestic Water (PEX) Pipe Replacement	Building 949	\$1,870.52
1.017	264	Domestic Water (PEX) Pipe Replacement	Building 951	\$1,870.52
1.017	266	Domestic Water (PEX) Pipe Replacement	Building 953	\$1,870.52
1.017	267	Domestic Water (PEX) Pipe Replacement	Building 954	\$1,870.52
1.017	269	Domestic Water (PEX) Pipe Replacement	Building 956	\$1,870.52
1.017	270	Domestic Water (PEX) Pipe Replacement	Building 957	\$1,870.52
1.017	271	Domestic Water (PEX) Pipe Replacement	Building 958	\$1,870.52
1.017	274	Domestic Water (PEX) Pipe Replacement	Building 961	\$1,870.52
1.017	276	Domestic Water (PEX) Pipe Replacement	Building 963	\$1,870.52
1.017	278	Domestic Water (PEX) Pipe Replacement	Building 965	\$1,870.52
1.017	282	Domestic Water (PEX) Pipe Replacement	Building 969	\$1,870.52
1.017	283	Domestic Water (PEX) Pipe Replacement	Building 970	\$1,870.52
1.017	285	Domestic Water (PEX) Pipe Replacement	Building 972	\$1,870.52
1.018	320	Storm Sewer Lateral	Building 218	\$8,884.96
1.018	322	Storm Sewer Lateral	Building 220	\$8,884.96
1.018	324	Storm Sewer Lateral	Building 222	\$8,884.96
1.018	329	Storm Sewer Lateral	Building 227	\$8,884.96
1.018	330	Storm Sewer Lateral	Building 228	\$8,884.96
1.018	331	Storm Sewer Lateral	Building 229	\$8,884.96

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.018	332	Storm Sewer Lateral	Building 230	\$8,884.96
1.018	333	Storm Sewer Lateral	Building 302	\$8,884.96
1.018	335	Storm Sewer Lateral	Building 304	\$8,884.96
1.018	337	Storm Sewer Lateral	Building 306	\$8,884.96
1.018	338	Storm Sewer Lateral	Building 307	\$8,884.96
1.018	339	Storm Sewer Lateral	Building 308	\$8,884.96
1.018	340	Storm Sewer Lateral	Building 309	\$8,884.96
1.018	341	Storm Sewer Lateral	Building 310	\$8,884.96
1.018	342	Storm Sewer Lateral	Building 311	\$8,884.96
1.02	11	Sanitary Sewer Crawlspace	Building 111	\$6,494.85
1.02	12	Sanitary Sewer Crawlspace	Building 112	\$6,494.85
1.02	13	Sanitary Sewer Crawlspace	Building 113	\$6,494.85
1.02	14	Sanitary Sewer Crawlspace	Building 114	\$6,494.85
1.02	15	Sanitary Sewer Crawlspace	Building 115	\$6,494.85
1.021	107	Storm Sewer	Building 540	\$7,897.74
1.021	108	Storm Sewer	Building 541	\$7,897.74
1.021	109	Storm Sewer	Building 542	\$7,897.74
1.021	111	Storm Sewer	Building 544	\$7,897.74
1.021	112	Storm Sewer	Building 545	\$7,897.74
1.021	113	Storm Sewer	Building 546	\$7,897.74
1.021	117	Storm Sewer	Building 550	\$7,897.74
1.021	118	Storm Sewer	Building 602	\$7,897.74
1.021	119	Storm Sewer	Building 603	\$7,897.74

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.021	120	Storm Sewer	Building 604	\$7,897.74
1.021	121	Storm Sewer	Building 605	\$7,897.74
1.021	122	Storm Sewer	Building 606	\$7,897.74
1.021	123	Storm Sewer	Building 607	\$7,897.74
1.021	124	Storm Sewer	Building 608	\$7,897.74
1.021	125	Storm Sewer	Building 701	\$7,897.74
1.021	126	Storm Sewer	Building 702	\$7,897.74
1.021	127	Storm Sewer	Building 703	\$7,897.74
1.021	129	Storm Sewer	Building 705	\$7,897.74
1.021	130	Storm Sewer	Building 706	\$7,897.74
1.021	131	Storm Sewer	Building 707	\$7,897.74
1.021	134	Storm Sewer	Building 710	\$7,897.74
1.021	136	Storm Sewer	Building 712	\$7,897.74
1.021	137	Storm Sewer	Building 713	\$7,897.74
1.021	139	Storm Sewer	Building 715	\$7,897.74
1.021	140	Storm Sewer	Building 716	\$7,897.74
1.021	143	Storm Sewer	Building 719	\$7,897.74
1.021	144	Storm Sewer	Building 720	\$7,897.74
1.021	145	Storm Sewer	Building 721	\$7,897.74
1.021	146	Storm Sewer	Building 722	\$7,897.74
1.021	147	Storm Sewer	Building 723	\$7,897.74
1.021	148	Storm Sewer	Building 724	\$7,897.74
1.021	149	Storm Sewer	Building 725	\$7,897.74

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2022				\$2,646,355.35
1.021	150	Storm Sewer	Building 726	\$7,897.74
1.021	151	Storm Sewer	Building 727	\$7,897.74
1.021	152	Storm Sewer	Building 728	\$7,897.74
1.021	154	Storm Sewer	Building 730	\$7,897.74
1.021	155	Storm Sewer	Building 731	\$7,897.74
1.021	156	Storm Sewer	Building 732	\$7,897.74
1.021	157	Storm Sewer	Building 733	\$7,897.74
1.021	158	Storm Sewer	Building 734	\$7,897.74
1.021	159	Storm Sewer	Building 735	\$7,897.74
1.021	160	Storm Sewer	Building 736	\$7,897.74
1.024	60	Settlement Allowance	Building 314	\$545,567.59
1.024	76	Settlement Allowance	Building 509	\$311,752.91
1.024	86	Settlement Allowance	Building 519	\$467,629.36
2.001	39	Restroom Renovation	1117 Martha Custis Drive	\$70,066.19
2.002	23	Pool equipment, 10 HP Pump	Lyons Lane	\$13,458.18
3.008	3	Play Hub- Modular playground, activity panel, crawl	Section 1	\$18,513.90
3.009	3	Play Hub- Modular playground, activity panel, crawl	Section 8	\$17,482.04

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.001	1	Roof Replacement - Synthetic Tiles	Building 101	\$52,870.42
1.001	2	Roof Replacement - Synthetic Tiles	Building 102	\$52,870.42
1.001	3	Roof Replacement - Synthetic Tiles	Building 103	\$52,870.42
1.001	4	Roof Replacement - Synthetic Tiles	Building 104	\$82,040.31
1.001	5	Roof Replacement - Synthetic Tiles	Building 105	\$52,870.42
1.001	6	Roof Replacement - Synthetic Tiles	Building 106	\$52,870.42
1.001	7	Roof Replacement - Synthetic Tiles	Building 107	\$52,870.42
1.001	8	Roof Replacement - Synthetic Tiles	Building 108	\$52,870.42
1.001	9	Roof Replacement - Synthetic Tiles	Building 109	\$52,870.42
1.001	10	Roof Replacement - Synthetic Tiles	Building 110	\$82,040.31
1.002	1	Brick tuck-pointing	Building 101	\$4,410.35
1.002	3	Brick tuck-pointing	Building 103	\$4,408.64
1.002	4	Brick tuck-pointing	Building 104	\$6,048.30
1.002	5	Brick tuck-pointing	Building 105	\$4,410.35
1.002	9	Brick tuck-pointing	Building 109	\$4,408.64
1.002	10	Brick tuck-pointing	Building 110	\$6,048.30
1.004	259	Asbestos Abatement	Building 946	\$667.38
1.004	260	Asbestos Abatement	Building 947	\$667.38
1.004	262	Asbestos Abatement	Building 949	\$667.38
1.004	264	Asbestos Abatement	Building 951	\$667.38
1.004	266	Asbestos Abatement	Building 953	\$667.38
1.004	267	Asbestos Abatement	Building 954	\$667.38
1.004	268	Asbestos Abatement	Building 955	\$667.38

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.004	269	Asbestos Abatement	Building 956	\$667.38
1.004	270	Asbestos Abatement	Building 957	\$667.38
1.004	271	Asbestos Abatement	Building 958	\$667.38
1.004	272	Asbestos Abatement	Building 959	\$667.38
1.004	274	Asbestos Abatement	Building 961	\$667.38
1.004	275	Asbestos Abatement	Building 962	\$667.38
1.004	276	Asbestos Abatement	Building 963	\$667.38
1.004	277	Asbestos Abatement	Building 964	\$667.38
1.004	278	Asbestos Abatement	Building 965	\$667.38
1.004	279	Asbestos Abatement	Building 966	\$667.38
1.004	280	Asbestos Abatement	Building 967	\$667.38
1.004	281	Asbestos Abatement	Building 968	\$667.38
1.004	282	Asbestos Abatement	Building 969	\$667.38
1.004	283	Asbestos Abatement	Building 970	\$667.38
1.004	285	Asbestos Abatement	Building 972	\$667.38
1.005	1	Handrails at Stoops	Building 101	\$3,178.01
1.005	2	Handrails at Stoops	Building 107	\$3,178.01
1.005	3	Handrails at Stoops	Building 108	\$1,589.00
1.005	4	Handrails at Stoops	Building 113	\$3,178.01
1.005	5	Handrails at Stoops	Building 114	\$6,356.02
1.005	6	Handrails at Stoops	Building 116	\$794.50
1.005	7	Handrails at Stoops	Building 202	\$794.50
1.005	8	Handrails at Stoops	Building 203	\$1,589.00

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.005	9	Handrails at Stoops	Building 207	\$9,534.03
1.005	10	Handrails at Stoops	Building 215	\$4,767.01
1.006	1	Individual Stoops	Building 101	\$39,831.05
1.006	2	Individual Stoops	Building 103	\$19,915.52
1.006	3	Individual Stoops	Building 105	\$19,915.52
1.006	4	Individual Stoops	Building 106	\$39,831.05
1.006	5	Individual Stoops	Building 107	\$39,831.05
1.006	6	Individual Stoops	Building 108	\$39,831.05
1.006	7	Individual Stoops	Building 113	\$19,915.52
1.006	8	Individual Stoops	Building 114	\$39,831.05
1.006	9	Individual Stoops	Building 116	\$39,831.05
1.006	10	Individual Stoops	Building 202	\$19,915.52
1.007	278	Aluminum gutter	Building 965	\$2,873.79
1.008	69	Rhino Guards	Building 501	\$2,861.27
1.008	71	Rhino Guards	Building 503	\$3,194.43
1.008	73	Rhino Guards	Building 506	\$2,087.16
1.008	74	Rhino Guards	Building 507	\$2,087.16
1.008	76	Rhino Guards	Building 509	\$2,087.16
1.008	80	Rhino Guards	Building 513	\$3,194.43
1.008	83	Rhino Guards	Building 516	\$2,861.27
1.008	84	Rhino Guards	Building 517	\$2,861.27
1.008	87	Rhino Guards	Building 520	\$3,194.43
1.008	88	Rhino Guards	Building 521	\$3,194.43

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.008	89	Rhino Guards	Building 522	\$2,087.16
1.008	90	Rhino Guards	Building 523	\$2,087.16
1.008	91	Rhino Guards	Building 524	\$2,087.16
1.008	92	Rhino Guards	Building 525	\$2,861.27
1.008	94	Rhino Guards	Building 527	\$2,087.16
1.008	96	Rhino Guards	Building 529	\$2,087.16
1.008	99	Rhino Guards	Building 532	\$2,087.16
1.008	100	Rhino Guards	Building 533	\$2,087.16
1.008	101	Rhino Guards	Building 534	\$2,087.16
1.008	102	Rhino Guards	Building 535	\$2,087.16
1.008	103	Rhino Guards	Building 536	\$2,087.16
1.008	105	Rhino Guards	Building 538	\$2,087.16
1.008	106	Rhino Guards	Building 539	\$2,087.16
1.008	107	Rhino Guards	Building 540	\$2,087.16
1.008	112	Rhino Guards	Building 545	\$2,087.16
1.008	113	Rhino Guards	Building 546	\$2,087.16
1.008	114	Rhino Guards	Building 547	\$2,087.16
1.008	115	Rhino Guards	Building 548	\$2,087.16
1.008	116	Rhino Guards	Building 549	\$2,087.16
1.008	117	Rhino Guards	Building 550	\$2,087.16
1.008	164	Rhino Guards	Building 801	\$2,087.16
1.008	165	Rhino Guards	Building 802	\$2,087.16
1.008	166	Rhino Guards	Building 803	\$2,087.16

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.008	167	Rhino Guards	Building 804	\$2,087.16
1.008	169	Rhino Guards	Building 806	\$3,194.43
1.008	170	Rhino Guards	Building 807	\$3,194.43
1.008	171	Rhino Guards	Building 808	\$3,194.43
1.008	172	Rhino Guards	Building 809	\$2,087.16
1.008	173	Rhino Guards	Building 810	\$2,087.16
1.008	174	Rhino Guards	Building 811	\$2,861.27
1.008	175	Rhino Guards	Building 812	\$2,861.27
1.008	178	Rhino Guards	Building 815	\$3,194.43
1.008	179	Rhino Guards	Building 816	\$3,194.43
1.008	181	Rhino Guards	Building 818	\$2,087.16
1.008	183	Rhino Guards	Building 820	\$2,861.27
1.008	184	Rhino Guards	Building 821	\$2,087.16
1.008	186	Rhino Guards	Building 823	\$3,194.43
1.008	188	Rhino Guards	Building 825	\$3,194.43
1.008	190	Rhino Guards	Building 827	\$3,194.43
1.008	192	Rhino Guards	Building 829	\$2,087.16
1.008	197	Rhino Guards	Building 834	\$2,087.16
1.008	199	Rhino Guards	Building 836	\$2,087.16
1.008	200	Rhino Guards	Building 837	\$2,087.16
1.008	201	Rhino Guards	Building 838	\$2,087.16
1.008	202	Rhino Guards	Building 839	\$2,087.16
1.008	204	Rhino Guards	Building 841	\$2,087.16

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.008	206	Rhino Guards	Building 843	\$2,087.16
1.008	207	Rhino Guards	Building 844	\$2,087.16
1.008	209	Rhino Guards	Building 846	\$2,087.16
1.008	214	Rhino Guards	Building 901	\$2,861.27
1.008	215	Rhino Guards	Building 902	\$2,087.16
1.008	217	Rhino Guards	Building 904	\$2,087.16
1.008	218	Rhino Guards	Building 905	\$2,087.16
1.008	221	Rhino Guards	Building 908	\$2,087.16
1.008	222	Rhino Guards	Building 909	\$2,087.16
1.008	223	Rhino Guards	Building 910	\$2,087.16
1.008	224	Rhino Guards	Building 911	\$2,087.16
1.008	225	Rhino Guards	Building 912	\$3,194.43
1.008	227	Rhino Guards	Building 914	\$2,861.27
1.008	228	Rhino Guards	Building 915	\$3,194.43
1.008	229	Rhino Guards	Building 916	\$3,194.43
1.008	230	Rhino Guards	Building 917	\$2,861.27
1.008	231	Rhino Guards	Building 918	\$2,861.27
1.008	232	Rhino Guards	Building 919	\$3,194.43
1.008	234	Rhino Guards	Building 921	\$2,508.51
1.008	236	Rhino Guards	Building 923	\$3,194.43
1.008	237	Rhino Guards	Building 924	\$2,861.27
1.008	238	Rhino Guards	Building 925	\$3,194.43
1.008	241	Rhino Guards	Building 928	\$3,194.43

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.008	244	Rhino Guards	Building 931	\$3,194.43
1.008	245	Rhino Guards	Building 932	\$2,087.16
1.008	246	Rhino Guards	Building 933	\$2,087.16
1.008	248	Rhino Guards	Building 935	\$2,087.16
1.008	250	Rhino Guards	Building 937	\$2,087.16
1.008	251	Rhino Guards	Building 938	\$2,087.16
1.008	253	Rhino Guards	Building 940	\$2,087.16
1.008	254	Rhino Guards	Building 941	\$2,743.68
1.008	255	Rhino Guards	Building 942	\$2,087.16
1.008	256	Rhino Guards	Building 943	\$2,087.16
1.008	257	Rhino Guards	Building 944	\$2,087.16
1.008	258	Rhino Guards	Building 945	\$2,087.16
1.008	266	Rhino Guards	Building 953	\$3,027.85
1.008	267	Rhino Guards	Building 954	\$2,773.08
1.008	268	Rhino Guards	Building 955	\$2,087.16
1.008	269	Rhino Guards	Building 956	\$2,802.47
1.008	270	Rhino Guards	Building 957	\$2,087.16
1.008	271	Rhino Guards	Building 958	\$2,087.16
1.008	272	Rhino Guards	Building 959	\$3,027.85
1.008	273	Rhino Guards	Building 960	\$3,194.43
1.008	275	Rhino Guards	Building 962	\$3,194.43
1.008	276	Rhino Guards	Building 963	\$2,087.16
1.008	278	Rhino Guards	Building 965	\$2,743.68

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.008	280	Rhino Guards	Building 967	\$2,508.51
1.008	281	Rhino Guards	Building 968	\$2,087.16
1.008	282	Rhino Guards	Building 969	\$2,802.47
1.008	283	Rhino Guards	Building 970	\$2,087.16
1.008	284	Rhino Guards	Building 971	\$2,773.08
1.008	285	Rhino Guards	Building 972	\$2,087.16
1.009	1	Laundry Room Doors	Building 107	\$3,139.87
1.009	2	Laundry Room Doors	Building 110	\$3,139.87
1.009	3	Laundry Room Doors	Building 113	\$3,139.87
1.009	4	Laundry Room Doors	Building 203	\$3,139.87
1.009	5	Laundry Room Doors	Building 208	\$3,139.87
1.009	6	Laundry Room Doors	Building 215	\$3,139.87
1.009	7	Laundry Room Doors	Building 216	\$3,139.87
1.009	8	Laundry Room Doors	Building 223	\$3,139.87
1.009	9	Laundry Room Doors	Building 224	\$3,139.87
1.009	10	Laundry Room Doors	Building 303	\$3,139.87
1.009	11	Laundry Room Doors	Building 308	\$3,139.87
1.009	12	Laundry Room Doors	Building 314	\$3,139.87
1.009	13	Laundry Room Doors	Building 403	\$3,139.87
1.009	14	Laundry Room Doors	Building 405	\$3,139.87
1.009	15	Laundry Room Doors	Building 506	\$3,139.87
1.009	16	Laundry Room Doors	Building 511	\$3,139.87
1.009	17	Laundry Room Doors	Building 518	\$3,139.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.009	18	Laundry Room Doors	Building 522	\$3,139.87
1.009	19	Laundry Room Doors	Building 523	\$3,139.87
1.009	20	Laundry Room Doors	Building 534	\$3,139.87
1.009	21	Laundry Room Doors	Building 535	\$3,139.87
1.009	22	Laundry Room Doors	Building 545	\$3,139.87
1.009	23	Laundry Room Doors	Building 605	\$3,139.87
1.009	24	Laundry Room Doors	Building 713	\$3,139.87
1.009	25	Laundry Room Doors	Building 722	\$3,139.87
1.009	26	Laundry Room Doors	Building 803	\$3,139.87
1.009	27	Laundry Room Doors	Building 809	\$3,139.87
1.009	28	Laundry Room Doors	Building 810	\$3,139.87
1.009	29	Laundry Room Doors	Building 817	\$3,139.87
1.009	30	Laundry Room Doors	Building 828	\$3,139.87
1.009	31	Laundry Room Doors	Building 829	\$3,139.87
1.009	32	Laundry Room Doors	Building 842	\$3,139.87
1.009	33	Laundry Room Doors	Building 843	\$3,139.87
1.009	34	Laundry Room Doors	Building 904	\$3,139.87
1.009	35	Laundry Room Doors	Building 928	\$3,139.87
1.009	36	Laundry Room Doors	Building 936	\$3,139.87
1.009	37	Laundry Room Doors	Building 937	\$3,139.87
1.009	38	Laundry Room Doors	Building 944	\$3,139.87
1.009	39	Laundry Room Doors	Building 951	\$3,139.87
1.009	40	Laundry Room Doors	Building 964	\$3,139.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.009	41	Laundry Room Doors	Building 965	\$3,139.87
1.009	42	Laundry Room Doors	Building 972	\$3,139.87
1.01	1	Hex. cupola w/ copper roof	Building 207	\$1,548.64
1.01	2	Hex. cupola w/ copper roof	Building 502	\$1,548.64
1.01	3	Hex. cupola w/ copper roof	Building 815	\$1,548.64
1.01	4	Hex. cupola w/ copper roof	Building 816	\$1,548.64
1.01	5	Hex. cupola w/ copper roof	Building 823	\$1,548.64
1.01	6	Hex. cupola w/ copper roof	Building 824	\$1,548.64
1.01	7	Hex. cupola w/ copper roof	Building 825	\$1,548.64
1.01	8	Hex. cupola w/ copper roof	Building 826	\$1,548.64
1.01	9	Hex. cupola w/ copper roof	Building 827	\$1,548.64
1.01	10	Hex. cupola w/ copper roof	Building 847	\$1,548.64
1.01	11	Hex. cupola w/ copper roof	Building 912	\$1,548.64
1.01	12	Hex. cupola w/ copper roof	Building 913	\$1,548.64
1.01	13	Hex. cupola w/ copper roof	Building 920	\$1,548.64
1.01	14	Hex. cupola w/ copper roof	Building 922	\$1,548.64
1.01	15	Hex. cupola w/ copper roof	Building 923	\$1,548.64
1.01	16	Hex. cupola w/ copper roof	Building 925	\$1,548.64
1.01	17	Hex. cupola w/ copper roof	Building 928	\$1,548.64
1.01	18	Hex. cupola w/ copper roof	Building 941	\$1,548.64
1.01	19	Hex. cupola w/ copper roof	Building 953	\$1,548.64
1.01	20	Hex. cupola w/ copper roof	Building 960	\$1,548.64
1.011	1	Exterior vinyl shutter	Building 101	\$781.75

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	2	Exterior vinyl shutter	Building 102	\$977.18
1.011	3	Exterior vinyl shutter	Building 103	\$1,563.50
1.011	4	Exterior vinyl shutter	Building 104	\$1,954.37
1.011	5	Exterior vinyl shutter	Building 107	\$781.75
1.011	6	Exterior vinyl shutter	Building 109	\$390.87
1.011	7	Exterior vinyl shutter	Building 110	\$2,345.24
1.011	8	Exterior vinyl shutter	Building 111	\$586.31
1.011	9	Exterior vinyl shutter	Building 112	\$1,954.37
1.011	10	Exterior vinyl shutter	Building 113	\$1,954.37
1.011	11	Exterior vinyl shutter	Building 115	\$1,758.93
1.011	12	Exterior vinyl shutter	Building 116	\$586.31
1.011	13	Exterior vinyl shutter	Building 201	\$3,517.87
1.011	14	Exterior vinyl shutter	Building 204	\$195.44
1.011	15	Exterior vinyl shutter	Building 206	\$781.75
1.011	16	Exterior vinyl shutter	Building 207	\$781.75
1.011	17	Exterior vinyl shutter	Building 208	\$1,368.06
1.011	18	Exterior vinyl shutter	Building 209	\$781.75
1.011	19	Exterior vinyl shutter	Building 210	\$390.87
1.011	20	Exterior vinyl shutter	Building 211	\$781.75
1.011	21	Exterior vinyl shutter	Building 212	\$1,563.50
1.011	22	Exterior vinyl shutter	Building 213	\$2,149.81
1.011	23	Exterior vinyl shutter	Building 214	\$390.87
1.011	24	Exterior vinyl shutter	Building 215	\$390.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	25	Exterior vinyl shutter	Building 216	\$390.87
1.011	26	Exterior vinyl shutter	Building 217	\$586.31
1.011	27	Exterior vinyl shutter	Building 218	\$781.75
1.011	28	Exterior vinyl shutter	Building 219	\$390.87
1.011	29	Exterior vinyl shutter	Building 220	\$586.31
1.011	30	Exterior vinyl shutter	Building 221	\$390.87
1.011	31	Exterior vinyl shutter	Building 222	\$1,563.50
1.011	32	Exterior vinyl shutter	Building 225	\$781.75
1.011	33	Exterior vinyl shutter	Building 226	\$1,563.50
1.011	34	Exterior vinyl shutter	Building 227	\$1,368.06
1.011	35	Exterior vinyl shutter	Building 228	\$1,368.06
1.011	36	Exterior vinyl shutter	Building 229	\$1,563.50
1.011	37	Exterior vinyl shutter	Building 230	\$1,368.06
1.011	38	Exterior vinyl shutter	Building 302	\$2,345.24
1.011	39	Exterior vinyl shutter	Building 303	\$1,368.06
1.011	40	Exterior vinyl shutter	Building 305	\$586.31
1.011	41	Exterior vinyl shutter	Building 306	\$1,563.50
1.011	42	Exterior vinyl shutter	Building 307	\$977.18
1.011	43	Exterior vinyl shutter	Building 309	\$781.75
1.011	44	Exterior vinyl shutter	Building 310	\$195.44
1.011	45	Exterior vinyl shutter	Building 311	\$977.18
1.011	46	Exterior vinyl shutter	Building 312	\$1,563.50
1.011	47	Exterior vinyl shutter	Building 313	\$2,931.55

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	48	Exterior vinyl shutter	Building 314	\$195.44
1.011	49	Exterior vinyl shutter	Building 315	\$977.18
1.011	50	Exterior vinyl shutter	Building 316	\$1,954.37
1.011	51	Exterior vinyl shutter	Building 317	\$1,563.50
1.011	52	Exterior vinyl shutter	Building 401	\$1,563.50
1.011	53	Exterior vinyl shutter	Building 402	\$1,563.50
1.011	54	Exterior vinyl shutter	Building 403	\$390.87
1.011	55	Exterior vinyl shutter	Building 404	\$390.87
1.011	56	Exterior vinyl shutter	Building 405	\$977.18
1.011	57	Exterior vinyl shutter	Building 501	\$2,345.24
1.011	58	Exterior vinyl shutter	Building 502	\$390.87
1.011	59	Exterior vinyl shutter	Building 503	\$1,954.37
1.011	60	Exterior vinyl shutter	Building 504	\$781.75
1.011	61	Exterior vinyl shutter	Building 506	\$2,345.24
1.011	62	Exterior vinyl shutter	Building 507	\$1,368.06
1.011	63	Exterior vinyl shutter	Building 508	\$390.87
1.011	64	Exterior vinyl shutter	Building 510	\$586.31
1.011	65	Exterior vinyl shutter	Building 512	\$977.18
1.011	66	Exterior vinyl shutter	Building 513	\$2,149.81
1.011	67	Exterior vinyl shutter	Building 515	\$977.18
1.011	68	Exterior vinyl shutter	Building 518	\$390.87
1.011	69	Exterior vinyl shutter	Building 522	\$1,954.37
1.011	70	Exterior vinyl shutter	Building 523	\$390.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	71	Exterior vinyl shutter	Building 524	\$781.75
1.011	72	Exterior vinyl shutter	Building 527	\$586.31
1.011	73	Exterior vinyl shutter	Building 528	\$1,954.37
1.011	74	Exterior vinyl shutter	Building 529	\$1,172.62
1.011	75	Exterior vinyl shutter	Building 530	\$390.87
1.011	76	Exterior vinyl shutter	Building 531	\$586.31
1.011	77	Exterior vinyl shutter	Building 532	\$977.18
1.011	78	Exterior vinyl shutter	Building 533	\$977.18
1.011	79	Exterior vinyl shutter	Building 534	\$390.87
1.011	80	Exterior vinyl shutter	Building 535	\$781.75
1.011	81	Exterior vinyl shutter	Building 536	\$390.87
1.011	82	Exterior vinyl shutter	Building 540	\$977.18
1.011	83	Exterior vinyl shutter	Building 541	\$977.18
1.011	84	Exterior vinyl shutter	Building 542	\$1,563.50
1.011	85	Exterior vinyl shutter	Building 543	\$1,368.06
1.011	86	Exterior vinyl shutter	Building 547	\$2,540.68
1.011	87	Exterior vinyl shutter	Building 548	\$586.31
1.011	88	Exterior vinyl shutter	Building 549	\$2,149.81
1.011	89	Exterior vinyl shutter	Building 550	\$781.75
1.011	90	Exterior vinyl shutter	Building 602	\$1,172.62
1.011	91	Exterior vinyl shutter	Building 603	\$1,172.62
1.011	92	Exterior vinyl shutter	Building 604	\$781.75
1.011	93	Exterior vinyl shutter	Building 605	\$1,172.62

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	94	Exterior vinyl shutter	Building 606	\$1,172.62
1.011	95	Exterior vinyl shutter	Building 607	\$1,172.62
1.011	96	Exterior vinyl shutter	Building 608	\$1,563.50
1.011	97	Exterior vinyl shutter	Building 701	\$1,172.62
1.011	98	Exterior vinyl shutter	Building 710	\$586.31
1.011	99	Exterior vinyl shutter	Building 711	\$586.31
1.011	100	Exterior vinyl shutter	Building 713	\$390.87
1.011	101	Exterior vinyl shutter	Building 714	\$1,172.62
1.011	102	Exterior vinyl shutter	Building 720	\$586.31
1.011	103	Exterior vinyl shutter	Building 722	\$1,368.06
1.011	104	Exterior vinyl shutter	Building 723	\$390.87
1.011	105	Exterior vinyl shutter	Building 724	\$586.31
1.011	106	Exterior vinyl shutter	Building 725	\$977.18
1.011	107	Exterior vinyl shutter	Building 727	\$586.31
1.011	108	Exterior vinyl shutter	Building 728	\$586.31
1.011	109	Exterior vinyl shutter	Building 730	\$1,563.50
1.011	110	Exterior vinyl shutter	Building 731	\$586.31
1.011	111	Exterior vinyl shutter	Building 732	\$586.31
1.011	112	Exterior vinyl shutter	Building 733	\$1,563.50
1.011	113	Exterior vinyl shutter	Building 734	\$390.87
1.011	114	Exterior vinyl shutter	Building 735	\$586.31
1.011	115	Exterior vinyl shutter	Building 736	\$586.31
1.011	116	Exterior vinyl shutter	Building 737	\$390.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	117	Exterior vinyl shutter	Building 738	\$2,540.68
1.011	118	Exterior vinyl shutter	Building 739	\$586.31
1.011	119	Exterior vinyl shutter	Building 802	\$977.18
1.011	120	Exterior vinyl shutter	Building 803	\$2,149.81
1.011	121	Exterior vinyl shutter	Building 804	\$1,954.37
1.011	122	Exterior vinyl shutter	Building 805	\$1,368.06
1.011	123	Exterior vinyl shutter	Building 806	\$1,368.06
1.011	124	Exterior vinyl shutter	Building 808	\$1,954.37
1.011	125	Exterior vinyl shutter	Building 809	\$586.31
1.011	126	Exterior vinyl shutter	Building 812	\$781.75
1.011	127	Exterior vinyl shutter	Building 813	\$586.31
1.011	128	Exterior vinyl shutter	Building 814	\$586.31
1.011	129	Exterior vinyl shutter	Building 815	\$390.87
1.011	130	Exterior vinyl shutter	Building 816	\$2,345.24
1.011	131	Exterior vinyl shutter	Building 817	\$2,540.68
1.011	132	Exterior vinyl shutter	Building 818	\$586.31
1.011	133	Exterior vinyl shutter	Building 819	\$2,345.24
1.011	134	Exterior vinyl shutter	Building 821	\$2,736.12
1.011	135	Exterior vinyl shutter	Building 822	\$586.31
1.011	136	Exterior vinyl shutter	Building 823	\$1,368.06
1.011	137	Exterior vinyl shutter	Building 824	\$2,345.24
1.011	138	Exterior vinyl shutter	Building 827	\$390.87
1.011	139	Exterior vinyl shutter	Building 829	\$390.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	140	Exterior vinyl shutter	Building 831	\$1,368.06
1.011	141	Exterior vinyl shutter	Building 832	\$1,758.93
1.011	142	Exterior vinyl shutter	Building 833	\$1,368.06
1.011	143	Exterior vinyl shutter	Building 834	\$1,368.06
1.011	144	Exterior vinyl shutter	Building 835	\$390.87
1.011	145	Exterior vinyl shutter	Building 836	\$781.75
1.011	146	Exterior vinyl shutter	Building 837	\$781.75
1.011	147	Exterior vinyl shutter	Building 838	\$781.75
1.011	148	Exterior vinyl shutter	Building 839	\$781.75
1.011	149	Exterior vinyl shutter	Building 841	\$1,172.62
1.011	150	Exterior vinyl shutter	Building 842	\$1,172.62
1.011	151	Exterior vinyl shutter	Building 843	\$390.87
1.011	152	Exterior vinyl shutter	Building 844	\$390.87
1.011	153	Exterior vinyl shutter	Building 845	\$1,368.06
1.011	154	Exterior vinyl shutter	Building 846	\$390.87
1.011	155	Exterior vinyl shutter	Building 847	\$2,149.81
1.011	156	Exterior vinyl shutter	Building 848	\$2,345.24
1.011	157	Exterior vinyl shutter	Building 901	\$781.75
1.011	158	Exterior vinyl shutter	Building 902	\$586.31
1.011	159	Exterior vinyl shutter	Building 903	\$977.18
1.011	160	Exterior vinyl shutter	Building 904	\$1,172.62
1.011	161	Exterior vinyl shutter	Building 905	\$586.31
1.011	162	Exterior vinyl shutter	Building 906	\$1,368.06

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	163	Exterior vinyl shutter	Building 907	\$1,368.06
1.011	164	Exterior vinyl shutter	Building 908	\$586.31
1.011	165	Exterior vinyl shutter	Building 909	\$586.31
1.011	166	Exterior vinyl shutter	Building 910	\$1,954.37
1.011	167	Exterior vinyl shutter	Building 911	\$2,149.81
1.011	168	Exterior vinyl shutter	Building 912	\$1,954.37
1.011	169	Exterior vinyl shutter	Building 913	\$1,172.62
1.011	170	Exterior vinyl shutter	Building 914	\$781.75
1.011	171	Exterior vinyl shutter	Building 915	\$586.31
1.011	172	Exterior vinyl shutter	Building 916	\$1,563.50
1.011	173	Exterior vinyl shutter	Building 917	\$390.87
1.011	174	Exterior vinyl shutter	Building 918	\$1,563.50
1.011	175	Exterior vinyl shutter	Building 919	\$1,368.06
1.011	176	Exterior vinyl shutter	Building 920	\$1,368.06
1.011	177	Exterior vinyl shutter	Building 921	\$1,368.06
1.011	178	Exterior vinyl shutter	Building 922	\$781.75
1.011	179	Exterior vinyl shutter	Building 923	\$1,368.06
1.011	180	Exterior vinyl shutter	Building 924	\$586.31
1.011	181	Exterior vinyl shutter	Building 925	\$977.18
1.011	182	Exterior vinyl shutter	Building 926	\$781.75
1.011	183	Exterior vinyl shutter	Building 927	\$1,172.62
1.011	184	Exterior vinyl shutter	Building 929	\$781.75
1.011	185	Exterior vinyl shutter	Building 930	\$1,563.50

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	186	Exterior vinyl shutter	Building 931	\$781.75
1.011	187	Exterior vinyl shutter	Building 932	\$1,368.06
1.011	188	Exterior vinyl shutter	Building 933	\$586.31
1.011	189	Exterior vinyl shutter	Building 936	\$1,758.93
1.011	190	Exterior vinyl shutter	Building 938	\$586.31
1.011	191	Exterior vinyl shutter	Building 939	\$781.75
1.011	192	Exterior vinyl shutter	Building 940	\$586.31
1.011	193	Exterior vinyl shutter	Building 941	\$977.18
1.011	194	Exterior vinyl shutter	Building 943	\$586.31
1.011	195	Exterior vinyl shutter	Building 944	\$977.18
1.011	196	Exterior vinyl shutter	Building 945	\$586.31
1.011	197	Exterior vinyl shutter	Building 947	\$1,563.50
1.011	198	Exterior vinyl shutter	Building 948	\$781.75
1.011	199	Exterior vinyl shutter	Building 949	\$586.31
1.011	200	Exterior vinyl shutter	Building 950	\$586.31
1.011	201	Exterior vinyl shutter	Building 951	\$586.31
1.011	202	Exterior vinyl shutter	Building 955	\$586.31
1.011	203	Exterior vinyl shutter	Building 956	\$781.75
1.011	204	Exterior vinyl shutter	Building 957	\$586.31
1.011	205	Exterior vinyl shutter	Building 958	\$781.75
1.011	206	Exterior vinyl shutter	Building 959	\$1,172.62
1.011	207	Exterior vinyl shutter	Building 960	\$1,172.62
1.011	208	Exterior vinyl shutter	Building 961	\$586.31

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.011	209	Exterior vinyl shutter	Building 962	\$781.75
1.011	210	Exterior vinyl shutter	Building 963	\$586.31
1.011	211	Exterior vinyl shutter	Building 964	\$781.75
1.011	212	Exterior vinyl shutter	Building 965	\$1,368.06
1.011	213	Exterior vinyl shutter	Building 966	\$977.18
1.011	214	Exterior vinyl shutter	Building 967	\$781.75
1.011	215	Exterior vinyl shutter	Building 968	\$977.18
1.011	216	Exterior vinyl shutter	Building 970	\$1,758.93
1.011	217	Exterior vinyl shutter	Building 972	\$781.75
1.012	1	Paint stucco	Building 102	\$1,642.40
1.012	2	Paint stucco	Building 103	\$1,437.10
1.012	3	Paint stucco	Building 105	\$1,642.40
1.012	4	Paint stucco	Building 112	\$1,037.30
1.012	5	Paint stucco	Building 113	\$1,739.64
1.012	6	Paint stucco	Building 115	\$1,642.40
1.012	7	Paint stucco	Building 201	\$1,037.30
1.012	8	Paint stucco	Building 202	\$1,642.40
1.012	9	Paint stucco	Building 204	\$1,037.30
1.012	10	Paint stucco	Building 205	\$1,437.10
1.012	11	Paint stucco	Building 208	\$1,037.30
1.012	12	Paint stucco	Building 210	\$1,642.40
1.012	13	Paint stucco	Building 213	\$11,507.57
1.012	16	Paint stucco	Building 221	\$1,642.40

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.012	17	Paint stucco	Building 223	\$680.73
1.012	18	Paint stucco	Building 224	\$680.73
1.012	19	Paint stucco	Building 302	\$1,296.63
1.012	20	Paint stucco	Building 304	\$1,437.10
1.012	21	Paint stucco	Building 305	\$810.39
1.012	22	Paint stucco	Building 310	\$1,620.78
1.012	25	Paint stucco	Building 401	\$1,037.30
1.012	26	Paint stucco	Building 402	\$1,296.63
1.012	29	Paint stucco	Building 405	\$1,296.63
1.012	30	Paint stucco	Building 501	\$1,037.30
1.012	31	Paint stucco	Building 503	\$1,620.78
1.012	33	Paint stucco	Building 508	\$1,037.30
1.012	34	Paint stucco	Building 513	\$1,620.78
1.012	35	Paint stucco	Building 514	\$810.39
1.012	36	Paint stucco	Building 516	\$1,037.30
1.012	37	Paint stucco	Building 517	\$1,037.30
1.012	38	Paint stucco	Building 518	\$1,296.63
1.012	39	Paint stucco	Building 520	\$1,620.78
1.012	40	Paint stucco	Building 521	\$1,080.52
1.012	41	Paint stucco	Building 522	\$1,437.10
1.012	42	Paint stucco	Building 525	\$1,037.30
1.012	43	Paint stucco	Building 526	\$1,296.63
1.012	44	Paint stucco	Building 528	\$1,620.78

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.012	45	Paint stucco	Building 531	\$1,620.78
1.012	46	Paint stucco	Building 534	\$1,437.10
1.012	48	Paint stucco	Building 536	\$1,437.10
1.012	49	Paint stucco	Building 541	\$1,437.10
1.012	50	Paint stucco	Building 542	\$1,296.63
1.012	52	Paint stucco	Building 602	\$1,296.63
1.012	53	Paint stucco	Building 603	\$1,037.30
1.012	54	Paint stucco	Building 604	\$1,037.30
1.012	55	Paint stucco	Building 605	\$1,037.30
1.012	56	Paint stucco	Building 606	\$1,037.30
1.012	57	Paint stucco	Building 607	\$1,296.63
1.012	58	Paint stucco	Building 608	\$1,037.30
1.012	59	Paint stucco	Building 716	\$1,642.40
1.012	60	Paint stucco	Building 722	\$1,037.30
1.012	61	Paint stucco	Building 725	\$1,296.63
1.012	64	Paint stucco	Building 730	\$1,296.63
1.012	65	Paint stucco	Building 733	\$1,296.63
1.012	68	Paint stucco	Building 801	\$1,437.10
1.012	71	Paint stucco	Building 807	\$1,037.30
1.012	72	Paint stucco	Building 808	\$1,037.30
1.012	74	Paint stucco	Building 811	\$1,037.30
1.012	75	Paint stucco	Building 812	\$1,037.30
1.012	76	Paint stucco	Building 815	\$1,437.10

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.012	77	Paint stucco	Building 816	\$1,437.10
1.012	79	Paint stucco	Building 819	\$1,037.30
1.012	80	Paint stucco	Building 820	\$1,037.30
1.012	81	Paint stucco	Building 823	\$1,642.40
1.012	82	Paint stucco	Building 824	\$1,642.40
1.012	83	Paint stucco	Building 825	\$1,437.10
1.012	84	Paint stucco	Building 826	\$1,437.10
1.012	85	Paint stucco	Building 832	\$1,077.82
1.012	90	Paint stucco	Building 848	\$1,642.40
1.012	91	Paint stucco	Building 849	\$1,037.30
1.012	92	Paint stucco	Building 850	\$1,037.30
1.012	93	Paint stucco	Building 901	\$1,037.30
1.012	94	Paint stucco	Building 903	\$1,210.19
1.012	96	Paint stucco	Building 914	\$1,620.78
1.012	97	Paint stucco	Building 915	\$1,080.52
1.012	98	Paint stucco	Building 917	\$1,037.30
1.012	99	Paint stucco	Building 918	\$1,037.30
1.012	100	Paint stucco	Building 921	\$1,080.52
1.012	101	Paint stucco	Building 924	\$1,037.30
1.012	102	Paint stucco	Building 929	\$1,620.78
1.012	103	Paint stucco	Building 930	\$1,037.30
1.012	104	Paint stucco	Building 931	\$1,620.78
1.012	105	Paint stucco	Building 934	\$1,296.63

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.012	106	Paint stucco	Building 938	\$540.26
1.012	108	Paint stucco	Building 942	\$540.26
1.012	109	Paint stucco	Building 946	\$540.26
1.012	110	Paint stucco	Building 947	\$1,037.30
1.012	111	Paint stucco	Building 948	\$1,080.52
1.012	112	Paint stucco	Building 950	\$1,620.78
1.012	113	Paint stucco	Building 952	\$1,620.78
1.012	115	Paint stucco	Building 954	\$1,037.30
1.012	116	Paint stucco	Building 956	\$1,037.30
1.012	118	Paint stucco	Building 966	\$1,437.10
1.012	119	Paint stucco	Building 967	\$605.09
1.012	121	Paint stucco	Building 969	\$1,037.30
1.017	125	Domestic Water (PEX) Pipe Replacement	Building 701	\$1,906.81
1.017	126	Domestic Water (PEX) Pipe Replacement	Building 702	\$1,906.81
1.017	127	Domestic Water (PEX) Pipe Replacement	Building 703	\$1,906.81
1.017	128	Domestic Water (PEX) Pipe Replacement	Building 704	\$1,906.81
1.017	129	Domestic Water (PEX) Pipe Replacement	Building 705	\$1,906.81
1.017	130	Domestic Water (PEX) Pipe Replacement	Building 706	\$1,906.81
1.017	131	Domestic Water (PEX) Pipe Replacement	Building 707	\$1,906.81
1.017	132	Domestic Water (PEX) Pipe Replacement	Building 708	\$1,906.81
1.017	134	Domestic Water (PEX) Pipe Replacement	Building 710	\$1,906.81
1.017	137	Domestic Water (PEX) Pipe Replacement	Building 713	\$1,906.81
1.017	141	Domestic Water (PEX) Pipe Replacement	Building 717	\$1,906.81

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.017	145	Domestic Water (PEX) Pipe Replacement	Building 721	\$1,906.81
1.017	147	Domestic Water (PEX) Pipe Replacement	Building 723	\$1,906.81
1.017	149	Domestic Water (PEX) Pipe Replacement	Building 725	\$1,906.81
1.017	151	Domestic Water (PEX) Pipe Replacement	Building 727	\$1,906.81
1.017	153	Domestic Water (PEX) Pipe Replacement	Building 729	\$1,906.81
1.017	154	Domestic Water (PEX) Pipe Replacement	Building 730	\$1,906.81
1.017	155	Domestic Water (PEX) Pipe Replacement	Building 731	\$1,906.81
1.017	156	Domestic Water (PEX) Pipe Replacement	Building 732	\$1,906.81
1.017	157	Domestic Water (PEX) Pipe Replacement	Building 733	\$1,906.81
1.017	158	Domestic Water (PEX) Pipe Replacement	Building 734	\$1,906.81
1.017	159	Domestic Water (PEX) Pipe Replacement	Building 735	\$1,906.81
1.017	160	Domestic Water (PEX) Pipe Replacement	Building 736	\$1,906.81
1.017	161	Domestic Water (PEX) Pipe Replacement	Building 737	\$1,906.81
1.017	163	Domestic Water (PEX) Pipe Replacement	Building 739	\$1,906.81
1.018	1	Plumbing infrastructure supply & drainage, repair	Building 101	\$75,907.13
1.018	2	Plumbing infrastructure supply & drainage, repair	Building 102	\$50,604.75
1.018	3	Plumbing infrastructure supply & drainage, repair	Building 103	\$75,907.13
1.018	4	Plumbing infrastructure supply & drainage, repair	Building 104	\$75,907.13
1.018	5	Plumbing infrastructure supply & drainage, repair	Building 105	\$75,907.13
1.018	6	Plumbing infrastructure supply & drainage, repair	Building 106	\$50,604.75
1.018	7	Plumbing infrastructure supply & drainage, repair	Building 107	\$63,255.94
1.018	8	Plumbing infrastructure supply & drainage, repair	Building 108	\$75,907.13
1.018	9	Plumbing infrastructure supply & drainage, repair	Building 109	\$50,604.75

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.018	10	Plumbing infrastructure supply & drainage, repair	Building 110	\$63,255.94
1.018	343	Storm Sewer Lateral	Building 312	\$9,057.33
1.018	344	Storm Sewer Lateral	Building 313	\$9,057.33
1.018	345	Storm Sewer Lateral	Building 314	\$9,057.33
1.018	346	Storm Sewer Lateral	Building 315	\$9,057.33
1.018	347	Storm Sewer Lateral	Building 316	\$9,057.33
1.018	348	Storm Sewer Lateral	Building 317	\$9,057.33
1.018	350	Storm Sewer Lateral	Building 402	\$9,057.33
1.018	352	Storm Sewer Lateral	Building 404	\$9,057.33
1.018	353	Storm Sewer Lateral	Building 405	\$9,057.33
1.018	354	Storm Sewer Lateral	Building 501	\$9,057.33
1.018	355	Storm Sewer Lateral	Building 502	\$9,057.33
1.018	356	Storm Sewer Lateral	Building 503	\$9,057.33
1.018	357	Storm Sewer Lateral	Building 504	\$9,057.33
1.018	358	Storm Sewer Lateral	Building 506	\$9,057.33
1.018	359	Storm Sewer Lateral	Building 507	\$9,057.33
1.018	361	Storm Sewer Lateral	Building 509	\$9,057.33
1.018	362	Storm Sewer Lateral	Building 510	\$9,057.33
1.018	363	Storm Sewer Lateral	Building 511	\$9,057.33
1.02	16	Sanitary Sewer Crawlspace	Building 116	\$6,620.85
1.02	17	Sanitary Sewer Crawlspace	Building 117	\$6,620.85
1.02	18	Sanitary Sewer Crawlspace	Building 201	\$6,620.85
1.02	19	Sanitary Sewer Crawlspace	Building 202	\$6,620.85

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.02	20	Sanitary Sewer Crawlspace	Building 203	\$6,620.85
1.021	161	Storm Sewer	Building 737	\$8,050.96
1.021	162	Storm Sewer	Building 738	\$8,050.96
1.021	163	Storm Sewer	Building 739	\$8,050.96
1.021	164	Storm Sewer	Building 801	\$8,050.96
1.021	165	Storm Sewer	Building 802	\$8,050.96
1.021	166	Storm Sewer	Building 803	\$8,050.96
1.021	170	Storm Sewer	Building 807	\$8,050.96
1.021	172	Storm Sewer	Building 809	\$8,050.96
1.021	174	Storm Sewer	Building 811	\$8,050.96
1.021	175	Storm Sewer	Building 812	\$8,050.96
1.021	176	Storm Sewer	Building 813	\$8,050.96
1.021	177	Storm Sewer	Building 814	\$8,050.96
1.021	178	Storm Sewer	Building 815	\$8,050.96
1.021	179	Storm Sewer	Building 816	\$8,050.96
1.021	180	Storm Sewer	Building 817	\$8,050.96
1.021	181	Storm Sewer	Building 818	\$8,050.96
1.021	182	Storm Sewer	Building 819	\$8,050.96
1.021	183	Storm Sewer	Building 820	\$8,050.96
1.021	185	Storm Sewer	Building 822	\$8,050.96
1.021	186	Storm Sewer	Building 823	\$8,050.96
1.021	188	Storm Sewer	Building 825	\$8,050.96
1.021	191	Storm Sewer	Building 828	\$8,050.96

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.021	192	Storm Sewer	Building 829	\$8,050.96
1.021	193	Storm Sewer	Building 830	\$8,050.96
1.021	194	Storm Sewer	Building 831	\$8,050.96
1.021	195	Storm Sewer	Building 832	\$8,050.96
1.021	204	Storm Sewer	Building 841	\$8,050.96
1.021	205	Storm Sewer	Building 842	\$8,050.96
1.021	208	Storm Sewer	Building 845	\$8,050.96
1.021	210	Storm Sewer	Building 847	\$8,050.96
1.021	211	Storm Sewer	Building 848	\$8,050.96
1.021	212	Storm Sewer	Building 849	\$8,050.96
1.021	213	Storm Sewer	Building 850	\$8,050.96
1.021	214	Storm Sewer	Building 901	\$8,050.96
1.021	215	Storm Sewer	Building 902	\$8,050.96
1.021	216	Storm Sewer	Building 903	\$8,050.96
1.021	217	Storm Sewer	Building 904	\$8,050.96
1.021	218	Storm Sewer	Building 905	\$8,050.96
1.021	220	Storm Sewer	Building 907	\$8,050.96
1.021	222	Storm Sewer	Building 909	\$8,050.96
1.022	1	Heater Room Doors	Building 107	\$3,139.87
1.022	2	Heater Room Doors	Building 110	\$3,139.87
1.022	3	Heater Room Doors	Building 208	\$3,139.87
1.022	4	Heater Room Doors	Building 215	\$3,139.87
1.022	5	Heater Room Doors	Building 223	\$3,139.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.022	6	Heater Room Doors	Building 224	\$3,139.87
1.022	7	Heater Room Doors	Building 307	\$3,139.87
1.022	8	Heater Room Doors	Building 308	\$3,139.87
1.022	9	Heater Room Doors	Building 405	\$3,139.87
1.022	10	Heater Room Doors	Building 506	\$3,139.87
1.022	11	Heater Room Doors	Building 511	\$3,139.87
1.022	12	Heater Room Doors	Building 518	\$3,139.87
1.022	13	Heater Room Doors	Building 523	\$3,139.87
1.022	14	Heater Room Doors	Building 534	\$3,139.87
1.022	15	Heater Room Doors	Building 535	\$3,139.87
1.022	16	Heater Room Doors	Building 542	\$3,139.87
1.022	17	Heater Room Doors	Building 605	\$3,139.87
1.022	18	Heater Room Doors	Building 707	\$3,139.87
1.022	19	Heater Room Doors	Building 708	\$3,139.87
1.022	20	Heater Room Doors	Building 722	\$3,139.87
1.022	21	Heater Room Doors	Building 725	\$3,139.87
1.022	22	Heater Room Doors	Building 738	\$3,139.87
1.022	23	Heater Room Doors	Building 803	\$3,139.87
1.022	24	Heater Room Doors	Building 810	\$3,139.87
1.022	25	Heater Room Doors	Building 817	\$3,139.87
1.022	26	Heater Room Doors	Building 828	\$3,139.87
1.022	27	Heater Room Doors	Building 829	\$3,139.87
1.022	28	Heater Room Doors	Building 842	\$3,139.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.022	29	Heater Room Doors	Building 843	\$3,139.87
1.022	30	Heater Room Doors	Building 904	\$3,139.87
1.022	31	Heater Room Doors	Building 911	\$3,139.87
1.022	32	Heater Room Doors	Building 917	\$3,139.87
1.022	33	Heater Room Doors	Building 928	\$3,139.87
1.022	34	Heater Room Doors	Building 936	\$3,139.87
1.022	35	Heater Room Doors	Building 937	\$3,139.87
1.022	36	Heater Room Doors	Building 941	\$3,139.87
1.022	37	Heater Room Doors	Building 944	\$3,139.87
1.022	38	Heater Room Doors	Building 964	\$3,139.87
1.022	39	Heater Room Doors	Building 965	\$3,139.87
1.022	40	Heater Room Doors	Building 972	\$3,139.87
1.024	87	Settlement Allowance	Building 520	\$635,601.83
1.024	104	Settlement Allowance	Building 537	\$317,800.92
1.026	1	Roof Repair Allowance	Site-Wide	\$121,823.68
1.026	2	Wood Trim Replacement Allowance	Site-Wide	\$137,713.73
1.026	3	Building Facia Repairs Allowance	Site-Wide	\$105,933.64
1.026	4	Security Lighting Allowance	Site-Wide	\$31,780.09
1.026	5	Gas Pipe Repair Allowance	Site-Wide	\$21,186.73
1.026	6	Attic Smoke Alarms Allowance	Site-Wide	\$5,296.68
1.026	7	Attic Smoke Alarms Allowance	Site-Wide	\$5,296.68
1.026	8	Boiler Room Sump Pumps Allowance	Site-Wide	\$4,512.77
1.026	9	Colonnade Porch Allowance	Site-Wide	\$26,483.41

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
1.026	10	Falling Ceiling Repair Allowance	Site-Wide	\$31,780.09
1.026	11	Sand Brick Allowance	Site-Wide	\$10,593.36
1.026	12	Gable End Louvers Replacement Allowance	Site-Wide	\$42,373.46
1.026	13	Waterproofing Allowance	Site-Wide	\$127,120.37
1.026	15	Copper Roof Valleys Allowance	Site-Wide	\$19,068.05
1.026	16	Copper Roof Replacement Allowance	Site-Wide	\$68,856.86
1.026	17	Tree Replacement Allowance	Site-Wide	\$9,534.03
2.001	33	Poolhouse- Shingled roof, std. 3-tab asphalt shingles -	1117 Martha Custis Drive	\$6,179.53
2.001	34	Poolhouse- Aluminum gutter	1117 Martha Custis Drive	\$1,125.02
2.001	36	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	1117 Martha Custis Drive	\$13,706.98
2.001	37	Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.	1117 Martha Custis Drive	\$2,188.97
2.001	38	Pool Furniture	1117 Martha Custis Drive	\$28,446.70
2.002	16	Replace Pool Patios	Lyons Lane	\$5,556.35
2.002	21	Main Pool- sand filter 36" TR-140	Lyons Lane	\$8,212.74
2.002	22	Wading Pool- sand filter 18" TR-40	Lyons Lane	\$2,202.36
2.002	24	Wading Pool- Pool equipment, 1 HP Pump	Lyons Lane	\$3,247.23
2.002	33	Exterior Cement plaster, on walls or ceilings	Lyons Lane	\$1,283.92
2.003	15	Pool equipment, 10 HP Pump	Coryell Lane	\$13,719.26
2.003	33	Exterior Cement plaster, on walls or ceilings	Coryell Lane	\$1,551.40
2.003	37	Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.	Coryell Lane	\$2,188.97
3.001	1	Tennis court sealer - 2 color	Section 6- Valley Drive	\$37,333.03
3.001	2	Play court asphalt	Section 6- Valley Drive	\$199,009.05
3.001	5	10' Tennis & basketball court fence	Section 6- Valley Drive	\$80,011.47

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
3.001	6	Tennis & basketball court gates	Section 6- Valley Drive	\$3,135.08
3.001	7	Basketball court sealer, w/ painted lines	Section 6- Valley Drive	\$2,217.72
3.002	1	Tennis court sealer - 2 color	1117 Martha Custis Drive	\$45,524.24
3.003	1	Volleyball poles, ground socket	Site-Wide	\$960.56
3.004	2	Playground wood chip mulch, 6 deep	Section 5	\$7,481.03
3.004	5	See-saw, spring, steel, 3 units	Section 5	\$2,605.05
3.007	3	Swing set, 4 seats	Section 7	\$3,479.20
3.008	2	Playground wood chip mulch, 6 deep	Section 1	\$6,800.94
3.009	2	Playground wood chip mulch, 6 deep	Section 8	\$12,581.74
3.009	4	Swing set, 6 seats	Section 8	\$5,218.80
3.01	2	Playground wood chip mulch, 6 deep	Section 9	\$6,392.88
3.01	3	Play Hub- Modular playground, activity panel, crawl	Section 9	\$11,880.80
3.01	4	Swing set, 4 seats	Section 9	\$3,479.20
3.011	2	Playground wood chip mulch, 6 deep	Section 9	\$6,392.88
3.012	2	Playground wood chip mulch, 6 deep	Section 9	\$11,221.55
3.013	1	Park bench, Steel tube brackets, with wood rails	Site-Wide	\$21,509.02
3.015	6	Furniture	Building 738	\$29,795.79
4	1	Concrete sidewalk, exposed aggregate	Site-Wide	\$58,767.75
4	2	Concrete Steps, on-grade	Site-Wide	\$27,041.57
5	1	Chain link fence	Maintenance Yard	\$60,203.15
5	2	Chain link rolling gate	Maintenance Yard	\$17,974.18
5	3	Chain link rolling gate operator	Maintenance Yard	\$6,811.07
5	7	Garden house, steel building, excl. footings, slab	Maintenance Yard	\$57,318.57

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
5	8	Maintenance Office- Single-ply roof 60-mil TPO - fully	Maintenance Yard	\$8,673.59
5	9	Maintenance Garage- Single-ply roof 60-mil TPO - fully	Maintenance Yard	\$16,108.10
5	10	Maintenance Shop- Single-ply roof 60-mil TPO - fully	Maintenance Yard	\$37,172.54
5	11	Brick tuck-pointing	Maintenance Yard	\$3,079.49
5	12	Block tuck-pointing	Maintenance Yard	\$1,180.10
5	16	Solid-vinyl double-hung window	Maintenance Yard	\$13,541.71
5	17	VCT, vinyl composition tile	Maintenance Yard	\$3,665.30
5	18	Kitchen Consolidation/Renovation	Maintenance Yard	\$23,761.18
5	21	Water heater, residential, electric	Maintenance Yard	\$2,017.72
6.001	6	Building Number-Parking Lot Signs (Marquee sign	Site-Wide	\$3,628.65
6.002	1	Chain link fence- 36"-42" height	Site-Wide	\$5,858.66
6.002	9	Chain link fence	Site-Wide	\$189,657.23
6.003	2	Wall railing	Site-Wide	\$1,514.96
6.003	3	Site stair/walkway railing (Balcony railings from database)	Site-Wide	\$33,945.90
7	1	Timber retaining wall	Site-Wide	\$69,878.07
7	2	Brick retaining walls- Replace	Site-Wide	\$34,122.33
7	3	Brick retaining walls- tuck-pointing	Site-Wide	\$3,934.91
8.001	3	Water Heater Replacement	Building 208	\$6,250.08
8.001	40	Water Heater Replacement	Building 972	\$18,750.25
9	3	Pickup Truck	Maintenance Yard	\$22,732.30
9	12	Utility Van	Maintenance Yard	\$27,674.10
10	1	Carpet Tile, tufted nylon, 35 oz.	Building 738	\$20,685.87
10	2	VCT, vinyl composition tile	Building 738	\$641.43

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2023				\$6,435,460.70
10	3	Wall Base w/ shoe mold, painted softwood	Building 738	\$8,686.56
10	4	Paint walls w/ interior zero voc latex, smooth finish	Building 738	\$26,303.32
10	5	1st Floor Kitchen Cabinets & Counters	Building 738	\$9,578.82
10	6	1st Floor Kitchen Fixtures/Appliances	Building 738	\$6,964.88
10	9	Restroom ADA Renovation	Building 738	\$34,230.76
10	10	Allowance for ADA Reconstruction	Building 738	\$112,183.72
10	11	PROFESSIONAL CONSULTANTS	Building 738	\$22,437.25

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2024				\$3,627,239.53
1.001	11	Roof Replacement - Synthetic Tiles	Building 111	\$53,896.11
1.001	12	Roof Replacement - Synthetic Tiles	Building 112	\$83,631.89
1.001	13	Roof Replacement - Synthetic Tiles	Building 113	\$53,896.11
1.001	14	Roof Replacement - Synthetic Tiles	Building 114	\$53,896.11
1.001	15	Roof Replacement - Synthetic Tiles	Building 115	\$53,896.11
1.001	16	Roof Replacement - Synthetic Tiles	Building 116	\$53,896.11
1.001	17	Roof Replacement - Synthetic Tiles	Building 117	\$53,896.11
1.001	18	Roof Replacement - Synthetic Tiles	Building 201	\$83,631.89
1.001	19	Roof Replacement - Synthetic Tiles	Building 202	\$53,896.11
1.001	20	Roof Replacement - Synthetic Tiles	Building 203	\$53,896.11
1.002	13	Brick tuck-pointing	Building 113	\$4,495.91
1.002	14	Brick tuck-pointing	Building 114	\$4,495.91
1.002	15	Brick tuck-pointing	Building 115	\$4,494.17
1.002	16	Brick tuck-pointing	Building 116	\$4,495.91
1.002	17	Brick tuck-pointing	Building 117	\$4,494.17
1.002	18	Brick tuck-pointing	Building 201	\$6,165.64
1.002	19	Brick tuck-pointing	Building 202	\$4,495.91
1.002	20	Brick tuck-pointing	Building 203	\$4,494.17
1.002	212	Brick tuck-pointing	Building 849	\$6,165.64
1.005	11	Handrails at Stoops	Building 219	\$1,619.83
1.005	12	Handrails at Stoops	Building 223	\$4,859.49
1.005	13	Handrails at Stoops	Building 224	\$3,239.66
1.005	14	Handrails at Stoops	Building 303	\$1,619.83

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2024				\$3,627,239.53
1.005	15	Handrails at Stoops	Building 305	\$3,239.66
1.005	16	Handrails at Stoops	Building 307	\$3,239.66
1.005	17	Handrails at Stoops	Building 308	\$6,479.33
1.005	18	Handrails at Stoops	Building 313	\$6,479.33
1.005	19	Handrails at Stoops	Building 314	\$1,619.83
1.005	20	Handrails at Stoops	Building 315	\$3,239.66
1.006	11	Individual Stoops	Building 203	\$40,603.77
1.006	12	Individual Stoops	Building 207	\$60,905.66
1.006	13	Individual Stoops	Building 211	\$40,603.77
1.006	14	Individual Stoops	Building 215	\$60,905.66
1.006	15	Individual Stoops	Building 216	\$20,301.89
1.006	16	Individual Stoops	Building 219	\$40,603.77
1.006	17	Individual Stoops	Building 223	\$50,754.71
1.006	18	Individual Stoops	Building 224	\$50,754.71
1.006	19	Individual Stoops	Building 303	\$60,905.66
1.006	20	Individual Stoops	Building 305	\$30,452.83
1.018	11	Plumbing infrastructure supply & drainage, repair	Building 111	\$51,586.49
1.018	12	Plumbing infrastructure supply & drainage, repair	Building 112	\$64,483.11
1.018	13	Plumbing infrastructure supply & drainage, repair	Building 113	\$64,483.11
1.018	14	Plumbing infrastructure supply & drainage, repair	Building 114	\$77,379.73
1.018	15	Plumbing infrastructure supply & drainage, repair	Building 115	\$51,586.49
1.018	16	Plumbing infrastructure supply & drainage, repair	Building 116	\$77,379.73
1.018	17	Plumbing infrastructure supply & drainage, repair	Building 117	\$51,586.49

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2024				\$3,627,239.53
1.018	18	Plumbing infrastructure supply & drainage, repair	Building 201	\$51,586.49
1.018	19	Plumbing infrastructure supply & drainage, repair	Building 202	\$77,379.73
1.018	20	Plumbing infrastructure supply & drainage, repair	Building 203	\$64,483.11
1.018	365	Storm Sewer Lateral	Building 513	\$9,233.04
1.018	366	Storm Sewer Lateral	Building 514	\$9,233.04
1.018	367	Storm Sewer Lateral	Building 515	\$9,233.04
1.018	368	Storm Sewer Lateral	Building 516	\$9,233.04
1.018	369	Storm Sewer Lateral	Building 517	\$9,233.04
1.018	370	Storm Sewer Lateral	Building 518	\$9,233.04
1.018	371	Storm Sewer Lateral	Building 519	\$9,233.04
1.018	372	Storm Sewer Lateral	Building 520	\$9,233.04
1.018	373	Storm Sewer Lateral	Building 521	\$9,233.04
1.018	374	Storm Sewer Lateral	Building 522	\$9,233.04
1.018	375	Storm Sewer Lateral	Building 523	\$9,233.04
1.018	376	Storm Sewer Lateral	Building 524	\$9,233.04
1.018	377	Storm Sewer Lateral	Building 525	\$9,233.04
1.018	378	Storm Sewer Lateral	Building 526	\$9,233.04
1.018	379	Storm Sewer Lateral	Building 527	\$9,233.04
1.02	21	Sanitary Sewer Crawlspace	Building 204	\$6,749.30
1.02	22	Sanitary Sewer Crawlspace	Building 205	\$6,749.30
1.02	23	Sanitary Sewer Crawlspace	Building 206	\$6,749.30
1.02	24	Sanitary Sewer Crawlspace	Building 207	\$6,749.30
1.02	25	Sanitary Sewer Crawlspace	Building 208	\$6,749.30

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2024				\$3,627,239.53
1.021	196	Storm Sewer	Building 833	\$8,207.15
1.021	197	Storm Sewer	Building 834	\$8,207.15
1.021	198	Storm Sewer	Building 835	\$8,207.15
1.021	199	Storm Sewer	Building 836	\$8,207.15
1.021	200	Storm Sewer	Building 837	\$8,207.15
1.021	201	Storm Sewer	Building 838	\$8,207.15
1.021	202	Storm Sewer	Building 839	\$8,207.15
1.021	203	Storm Sewer	Building 840	\$8,207.15
1.021	272	Storm Sewer	Building 959	\$8,207.15
1.021	273	Storm Sewer	Building 960	\$8,207.15
1.021	274	Storm Sewer	Building 961	\$8,207.15
1.021	275	Storm Sewer	Building 962	\$8,207.15
1.021	276	Storm Sewer	Building 963	\$8,207.15
1.021	278	Storm Sewer	Building 965	\$8,207.15
1.021	280	Storm Sewer	Building 967	\$8,207.15
1.021	281	Storm Sewer	Building 968	\$8,207.15
1.021	282	Storm Sewer	Building 969	\$8,207.15
1.021	283	Storm Sewer	Building 970	\$8,207.15
1.021	284	Storm Sewer	Building 971	\$8,207.15
1.021	285	Storm Sewer	Building 972	\$8,207.15
1.024	133	Settlement Allowance	Building 709	\$485,949.38
1.024	136	Settlement Allowance	Building 712	\$485,949.38
1.024	140	Settlement Allowance	Building 716	\$404,957.82

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2024				\$3,627,239.53
2.002	39	Restroom Renovation	Lyons Lane	\$50,639.63
2.003	10	Replace Pool Patios	Coryell Lane	\$4,611.82
2.003	14	Main Pool- sand filter 36" TR-140	Coryell Lane	\$12,558.10
9	5	Pickup Truck	Maintenance Yard	\$23,173.31
9	11	Utility Van	Maintenance Yard	\$28,210.98
9	15	Utility Van	Maintenance Yard	\$28,210.98

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2025				\$3,657,318.17
1.001	21	Roof Replacement - Synthetic Tiles	Building 204	\$54,941.69
1.001	22	Roof Replacement - Synthetic Tiles	Building 205	\$54,941.69
1.001	23	Roof Replacement - Synthetic Tiles	Building 206	\$54,941.69
1.001	24	Roof Replacement - Synthetic Tiles	Building 207	\$90,937.97
1.001	25	Roof Replacement - Synthetic Tiles	Building 208	\$85,254.35
1.001	26	Roof Replacement - Synthetic Tiles	Building 209	\$90,937.97
1.001	27	Roof Replacement - Synthetic Tiles	Building 210	\$54,941.69
1.001	28	Roof Replacement - Synthetic Tiles	Building 211	\$54,941.69
1.001	29	Roof Replacement - Synthetic Tiles	Building 212	\$68,203.48
1.001	30	Roof Replacement - Synthetic Tiles	Building 213	\$54,941.69
1.002	21	Brick tuck-pointing	Building 204	\$4,581.35
1.002	22	Brick tuck-pointing	Building 205	\$4,581.35
1.002	23	Brick tuck-pointing	Building 206	\$4,581.35
1.002	24	Brick tuck-pointing	Building 207	\$7,006.62
1.002	26	Brick tuck-pointing	Building 209	\$7,006.62
1.002	27	Brick tuck-pointing	Building 210	\$4,581.35
1.002	28	Brick tuck-pointing	Building 211	\$4,583.13
1.002	29	Brick tuck-pointing	Building 212	\$5,504.37
1.002	30	Brick tuck-pointing	Building 213	\$4,581.35
1.005	21	Handrails at Stoops	Building 316	\$8,256.28
1.005	22	Handrails at Stoops	Building 502	\$8,256.28
1.005	23	Handrails at Stoops	Building 504	\$1,651.26
1.005	24	Handrails at Stoops	Building 506	\$6,605.02

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2025				\$3,657,318.17
1.005	25	Handrails at Stoops	Building 511	\$3,302.51
1.005	26	Handrails at Stoops	Building 515	\$4,953.77
1.005	27	Handrails at Stoops	Building 519	\$4,953.77
1.005	28	Handrails at Stoops	Building 522	\$3,302.51
1.005	29	Handrails at Stoops	Building 523	\$6,605.02
1.005	30	Handrails at Stoops	Building 524	\$3,302.51
1.006	21	Individual Stoops	Building 307	\$51,739.35
1.006	22	Individual Stoops	Building 308	\$41,391.48
1.006	23	Individual Stoops	Building 309	\$41,391.48
1.006	24	Individual Stoops	Building 313	\$31,043.61
1.006	25	Individual Stoops	Building 314	\$51,739.35
1.006	26	Individual Stoops	Building 315	\$51,739.35
1.006	27	Individual Stoops	Building 316	\$51,739.35
1.006	28	Individual Stoops	Building 502	\$62,087.23
1.006	29	Individual Stoops	Building 504	\$41,391.48
1.006	30	Individual Stoops	Building 506	\$41,391.48
1.018	21	Plumbing infrastructure supply & drainage, repair	Building 204	\$52,587.26
1.018	22	Plumbing infrastructure supply & drainage, repair	Building 205	\$52,587.26
1.018	23	Plumbing infrastructure supply & drainage, repair	Building 206	\$52,587.26
1.018	24	Plumbing infrastructure supply & drainage, repair	Building 207	\$131,468.16
1.018	25	Plumbing infrastructure supply & drainage, repair	Building 208	\$65,734.08
1.018	26	Plumbing infrastructure supply & drainage, repair	Building 209	\$105,174.53
1.018	27	Plumbing infrastructure supply & drainage, repair	Building 210	\$52,587.26

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2025				\$3,657,318.17
1.018	28	Plumbing infrastructure supply & drainage, repair	Building 211	\$78,880.90
1.018	29	Plumbing infrastructure supply & drainage, repair	Building 212	\$78,880.90
1.018	30	Plumbing infrastructure supply & drainage, repair	Building 213	\$52,587.26
1.018	380	Storm Sewer Lateral	Building 528	\$9,412.16
1.018	381	Storm Sewer Lateral	Building 529	\$9,412.16
1.018	382	Storm Sewer Lateral	Building 530	\$9,412.16
1.018	383	Storm Sewer Lateral	Building 531	\$9,412.16
1.018	385	Storm Sewer Lateral	Building 533	\$9,412.16
1.018	388	Storm Sewer Lateral	Building 536	\$9,412.16
1.018	389	Storm Sewer Lateral	Building 537	\$9,412.16
1.018	391	Storm Sewer Lateral	Building 539	\$9,412.16
1.018	393	Storm Sewer Lateral	Building 541	\$9,412.16
1.018	394	Storm Sewer Lateral	Building 542	\$9,412.16
1.018	395	Storm Sewer Lateral	Building 543	\$9,412.16
1.018	396	Storm Sewer Lateral	Building 544	\$9,412.16
1.018	397	Storm Sewer Lateral	Building 545	\$9,412.16
1.018	400	Storm Sewer Lateral	Building 548	\$9,412.16
1.018	401	Storm Sewer Lateral	Building 549	\$9,412.16
1.02	26	Sanitary Sewer Crawlspace	Building 209	\$6,880.23
1.02	27	Sanitary Sewer Crawlspace	Building 210	\$6,880.23
1.02	28	Sanitary Sewer Crawlspace	Building 211	\$6,880.23
1.02	29	Sanitary Sewer Crawlspace	Building 212	\$6,880.23
1.021	223	Storm Sewer	Building 910	\$8,366.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2025				\$3,657,318.17
1.021	224	Storm Sewer	Building 911	\$8,366.36
1.021	226	Storm Sewer	Building 913	\$8,366.36
1.021	228	Storm Sewer	Building 915	\$8,366.36
1.021	229	Storm Sewer	Building 916	\$8,366.36
1.021	230	Storm Sewer	Building 917	\$8,366.36
1.021	231	Storm Sewer	Building 918	\$8,366.36
1.021	232	Storm Sewer	Building 919	\$8,366.36
1.021	233	Storm Sewer	Building 920	\$8,366.36
1.021	234	Storm Sewer	Building 921	\$8,366.36
1.021	235	Storm Sewer	Building 922	\$8,366.36
1.021	236	Storm Sewer	Building 923	\$8,366.36
1.021	237	Storm Sewer	Building 924	\$8,366.36
1.021	239	Storm Sewer	Building 926	\$8,366.36
1.021	240	Storm Sewer	Building 927	\$8,366.36
1.021	241	Storm Sewer	Building 928	\$8,366.36
1.021	242	Storm Sewer	Building 929	\$8,366.36
1.021	244	Storm Sewer	Building 931	\$8,366.36
1.021	245	Storm Sewer	Building 932	\$8,366.36
1.021	246	Storm Sewer	Building 933	\$8,366.36
1.021	247	Storm Sewer	Building 934	\$8,366.36
1.021	248	Storm Sewer	Building 935	\$8,366.36
1.021	250	Storm Sewer	Building 937	\$8,366.36
1.021	251	Storm Sewer	Building 938	\$8,366.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2025				\$3,657,318.17
1.021	252	Storm Sewer	Building 939	\$8,366.36
1.021	254	Storm Sewer	Building 941	\$8,366.36
1.021	255	Storm Sewer	Building 942	\$8,366.36
1.021	256	Storm Sewer	Building 943	\$8,366.36
1.021	257	Storm Sewer	Building 944	\$8,366.36
1.021	258	Storm Sewer	Building 945	\$8,366.36
1.021	259	Storm Sewer	Building 946	\$8,366.36
1.021	260	Storm Sewer	Building 947	\$8,366.36
1.021	261	Storm Sewer	Building 948	\$8,366.36
1.021	262	Storm Sewer	Building 949	\$8,366.36
1.021	263	Storm Sewer	Building 950	\$8,366.36
1.021	264	Storm Sewer	Building 951	\$8,366.36
1.021	265	Storm Sewer	Building 952	\$8,366.36
1.021	266	Storm Sewer	Building 953	\$8,366.36
1.021	269	Storm Sewer	Building 956	\$8,366.36
1.021	270	Storm Sewer	Building 957	\$8,366.36
1.024	144	Settlement Allowance	Building 720	\$495,376.80
1.024	147	Settlement Allowance	Building 723	\$495,376.80
2.002	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Lyons Lane	\$3,165.33
2.003	41	Restroom Renovation	Coryell Lane	\$46,538.68
3	3	Restroom Pavilion Renovation	Section 6- Valley Drive	\$16,380.46
3.003	2	R&R Sand Filter Media	Site-Wide	\$11,845.01
3.005	2	Playground wood chip mulch, 6 deep	Section 5	\$6,714.01

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2025				\$3,657,318.17
3.006	1	Landscape edging, railroad ties, 6 x 8	Section 6- Valley Drive	\$1,459.88
3.006	2	Playground wood chip mulch, 6 deep	Section 6- Valley Drive	\$2,720.94
4	7	Concrete curb and gutter	Site-Wide	\$12,656.11
6.002	7	Wall and stair rail (Vinyl fence, picket)	Building 959	\$7,662.71
6.002	8	Wall and stair rail (Vinyl fence, picket)	Building 947	\$7,662.71
9	4	Pickup Truck	Maintenance Yard	\$23,622.87
9	8	Pickup Truck	Maintenance Yard	\$23,622.87
9	9	Pickup Truck	Maintenance Yard	\$23,622.87
9	10	Pickup Truck	Maintenance Yard	\$23,622.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2026				\$4,489,490.37
1.001	31	Roof Replacement - Synthetic Tiles	Building 214	\$56,007.56
1.001	32	Roof Replacement - Synthetic Tiles	Building 215	\$92,702.17
1.001	33	Roof Replacement - Synthetic Tiles	Building 216	\$56,007.56
1.001	34	Roof Replacement - Synthetic Tiles	Building 217	\$92,702.17
1.001	35	Roof Replacement - Synthetic Tiles	Building 218	\$56,007.56
1.001	36	Roof Replacement - Synthetic Tiles	Building 219	\$56,007.56
1.001	37	Roof Replacement - Synthetic Tiles	Building 220	\$56,007.56
1.001	38	Roof Replacement - Synthetic Tiles	Building 221	\$56,007.56
1.001	39	Roof Replacement - Synthetic Tiles	Building 222	\$69,526.63
1.001	40	Roof Replacement - Synthetic Tiles	Building 223	\$69,526.63
1.002	2	Brick tuck-pointing	Building 102	\$4,673.86
1.002	31	Brick tuck-pointing	Building 214	\$4,670.23
1.002	33	Brick tuck-pointing	Building 216	\$4,672.04
1.002	34	Brick tuck-pointing	Building 217	\$7,142.55
1.002	35	Brick tuck-pointing	Building 218	\$4,670.23
1.002	37	Brick tuck-pointing	Building 220	\$4,670.23
1.002	38	Brick tuck-pointing	Building 221	\$4,673.86
1.002	39	Brick tuck-pointing	Building 222	\$5,611.16
1.002	40	Brick tuck-pointing	Building 223	\$5,611.16
1.002	68	Brick tuck-pointing	Building 405	\$6,407.19
1.005	31	Handrails at Stoops	Building 528	\$3,366.58
1.005	32	Handrails at Stoops	Building 533	\$1,683.29
1.005	33	Handrails at Stoops	Building 534	\$5,049.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2026				\$4,489,490.37
1.005	34	Handrails at Stoops	Building 535	\$5,049.87
1.005	35	Handrails at Stoops	Building 541	\$5,049.87
1.005	36	Handrails at Stoops	Building 543	\$1,683.29
1.005	37	Handrails at Stoops	Building 545	\$5,049.87
1.005	38	Handrails at Stoops	Building 548	\$5,049.87
1.005	39	Handrails at Stoops	Building 550	\$6,733.16
1.005	40	Handrails at Stoops	Building 704	\$3,366.58
1.006	31	Individual Stoops	Building 511	\$42,194.48
1.006	32	Individual Stoops	Building 515	\$42,194.48
1.006	33	Individual Stoops	Building 519	\$42,194.48
1.006	34	Individual Stoops	Building 522	\$21,097.24
1.006	35	Individual Stoops	Building 523	\$42,194.48
1.006	36	Individual Stoops	Building 524	\$42,194.48
1.006	37	Individual Stoops	Building 528	\$21,097.24
1.006	38	Individual Stoops	Building 533	\$42,194.48
1.006	39	Individual Stoops	Building 534	\$21,097.24
1.006	40	Individual Stoops	Building 535	\$42,194.48
1.018	31	Plumbing infrastructure supply & drainage, repair	Building 214	\$53,607.46
1.018	32	Plumbing infrastructure supply & drainage, repair	Building 215	\$120,616.78
1.018	33	Plumbing infrastructure supply & drainage, repair	Building 216	\$67,009.32
1.018	34	Plumbing infrastructure supply & drainage, repair	Building 217	\$107,214.91
1.018	35	Plumbing infrastructure supply & drainage, repair	Building 218	\$53,607.46
1.018	36	Plumbing infrastructure supply & drainage, repair	Building 219	\$80,411.18

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2026				\$4,489,490.37
1.018	37	Plumbing infrastructure supply & drainage, repair	Building 220	\$53,607.46
1.018	38	Plumbing infrastructure supply & drainage, repair	Building 221	\$53,607.46
1.018	39	Plumbing infrastructure supply & drainage, repair	Building 222	\$80,411.18
1.018	40	Plumbing infrastructure supply & drainage, repair	Building 223	\$93,813.05
1.018	402	Storm Sewer Lateral	Building 550	\$9,594.76
1.018	403	Storm Sewer Lateral	Building 602	\$9,594.76
1.018	404	Storm Sewer Lateral	Building 603	\$9,594.76
1.018	405	Storm Sewer Lateral	Building 604	\$9,594.76
1.018	406	Storm Sewer Lateral	Building 605	\$9,594.76
1.018	407	Storm Sewer Lateral	Building 606	\$9,594.76
1.018	408	Storm Sewer Lateral	Building 607	\$9,594.76
1.018	410	Storm Sewer Lateral	Building 701	\$9,594.76
1.018	411	Storm Sewer Lateral	Building 702	\$9,594.76
1.018	412	Storm Sewer Lateral	Building 703	\$9,594.76
1.018	413	Storm Sewer Lateral	Building 704	\$9,594.76
1.018	414	Storm Sewer Lateral	Building 705	\$9,594.76
1.018	415	Storm Sewer Lateral	Building 706	\$9,594.76
1.018	416	Storm Sewer Lateral	Building 707	\$9,594.76
1.018	417	Storm Sewer Lateral	Building 708	\$9,594.76
1.02	31	Sanitary Sewer Crawlspace	Building 214	\$7,013.71
1.02	33	Sanitary Sewer Crawlspace	Building 216	\$7,013.71
1.02	35	Sanitary Sewer Crawlspace	Building 218	\$7,013.71
1.02	37	Sanitary Sewer Crawlspace	Building 220	\$7,013.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2026				\$4,489,490.37
1.02	39	Sanitary Sewer Crawlspace	Building 222	\$7,013.71
1.024	185	Settlement Allowance	Building 822	\$336,658.07
1.024	193	Settlement Allowance	Building 830	\$336,658.07
1.024	194	Settlement Allowance	Building 831	\$504,987.11
2.001	1	Main Pool- New Pool Structure, gunite bottom & sides,	1117 Martha Custis Drive	\$835,783.47
2.001	2	Wading Pool- New Pool Structure, gunite bottom & sides,	1117 Martha Custis Drive	\$90,245.46
2.001	3	Main Pool- Cement plaster resurface	1117 Martha Custis Drive	\$38,535.23
2.001	4	Wading Pool- Main Pool- Cement plaster resurface	1117 Martha Custis Drive	\$3,761.14
2.001	7	Main Pool- Re caulk Pool Joints	1117 Martha Custis Drive	\$1,477.39
2.001	8	Wading Pool- Re caulk Pool Joints	1117 Martha Custis Drive	\$371.67
2.001	16	Replace Pool Patios	1117 Martha Custis Drive	\$6,095.19
2.001	17	Diving boards, fiberglass	1117 Martha Custis Drive	\$5,770.05
2.001	26	Pool equipment, chlorination system	1117 Martha Custis Drive	\$3,885.26
2.001	29	Main Pool- Pool covers, mesh reinforced	1117 Martha Custis Drive	\$25,913.69
2.001	30	Wading Pool- Pool covers, mesh reinforced	1117 Martha Custis Drive	\$3,098.38
2.001	31	Alum. Light pole	1117 Martha Custis Drive	\$12,426.70
2.001	32	Road/parking lot fixture, lantern	1117 Martha Custis Drive	\$8,440.81
2.001	35	Poolhouse- Brick tuck-pointing	1117 Martha Custis Drive	\$1,539.54
2.002	25	Pool equipment, chlorination system	Lyons Lane	\$3,885.26
2.002	27	Main Pool- Pool covers, mesh reinforced	Lyons Lane	\$18,590.26
2.002	28	Wading Pool- Pool covers, mesh reinforced	Lyons Lane	\$1,859.03
2.003	16	Pool equipment, chlorination system	Coryell Lane	\$3,885.26
2.003	38	Single-ply roof 60-mil TPO - fully adhered	Coryell Lane	\$6,563.04

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2026				\$4,489,490.37
2.003	39	Skylights, unitary	Coryell Lane	\$2,316.30
3.001	4	Tennis court net	Section 6- Valley Drive	\$1,325.89
3.002	4	Tennis court net	1117 Martha Custis Drive	\$1,767.86
3.007	2	Playground wood chip mulch, 6 deep	Section 7	\$7,204.48
4	3	Asphalt patching allowance	Site-Wide	\$95,757.43
4	4	Crack Filler	Site-Wide	\$5,475.18
4	5	Asphalt sealcoating	Site-Wide	\$39,539.48
4	6	Lot Striping	Site-Wide	\$11,894.89
6.002	6	Vinyl fence, 3-rail - 4'h	Section 2	\$16,841.88

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2027				\$3,919,771.94
1.001	41	Roof Replacement - Synthetic Tiles	Building 224	\$70,875.44
1.001	42	Roof Replacement - Synthetic Tiles	Building 225	\$70,875.44
1.001	43	Roof Replacement - Synthetic Tiles	Building 226	\$70,875.44
1.001	44	Roof Replacement - Synthetic Tiles	Building 227	\$70,875.44
1.001	45	Roof Replacement - Synthetic Tiles	Building 228	\$70,875.44
1.001	46	Roof Replacement - Synthetic Tiles	Building 229	\$70,875.44
1.001	47	Roof Replacement - Synthetic Tiles	Building 230	\$70,875.44
1.001	48	Roof Replacement - Synthetic Tiles	Building 302	\$88,594.30
1.001	49	Roof Replacement - Synthetic Tiles	Building 303	\$47,250.29
1.001	50	Roof Replacement - Synthetic Tiles	Building 304	\$57,094.11
1.002	8	Brick tuck-pointing	Building 108	\$4,762.68
1.002	41	Brick tuck-pointing	Building 224	\$5,720.02
1.002	42	Brick tuck-pointing	Building 225	\$5,720.02
1.002	43	Brick tuck-pointing	Building 226	\$5,720.02
1.002	44	Brick tuck-pointing	Building 227	\$5,720.02
1.002	45	Brick tuck-pointing	Building 228	\$5,720.02
1.002	46	Brick tuck-pointing	Building 229	\$5,720.02
1.002	47	Brick tuck-pointing	Building 230	\$5,720.02
1.002	48	Brick tuck-pointing	Building 302	\$6,531.49
1.002	49	Brick tuck-pointing	Building 303	\$4,163.54
1.002	50	Brick tuck-pointing	Building 304	\$4,760.84
1.002	60	Brick tuck-pointing	Building 314	\$5,720.02
1.002	76	Brick tuck-pointing	Building 509	\$4,764.53

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2027				\$3,919,771.94
1.002	86	Brick tuck-pointing	Building 519	\$4,762.68
1.002	110	Brick tuck-pointing	Building 543	\$4,762.68
1.002	136	Brick tuck-pointing	Building 712	\$4,764.53
1.002	213	Brick tuck-pointing	Building 850	\$6,531.49
1.005	41	Handrails at Stoops	Building 705	\$3,431.89
1.005	42	Handrails at Stoops	Building 706	\$1,715.95
1.005	43	Handrails at Stoops	Building 707	\$3,431.89
1.005	44	Handrails at Stoops	Building 708	\$1,715.95
1.005	45	Handrails at Stoops	Building 709	\$1,715.95
1.005	46	Handrails at Stoops	Building 710	\$3,431.89
1.005	47	Handrails at Stoops	Building 711	\$857.97
1.005	48	Handrails at Stoops	Building 712	\$6,863.78
1.005	49	Handrails at Stoops	Building 713	\$5,147.84
1.005	50	Handrails at Stoops	Building 714	\$3,431.89
1.006	41	Individual Stoops	Building 536	\$21,506.53
1.006	42	Individual Stoops	Building 541	\$21,506.53
1.006	43	Individual Stoops	Building 543	\$43,013.05
1.006	44	Individual Stoops	Building 545	\$43,013.05
1.006	45	Individual Stoops	Building 546	\$43,013.05
1.006	46	Individual Stoops	Building 548	\$43,013.05
1.006	47	Individual Stoops	Building 550	\$43,013.05
1.006	48	Individual Stoops	Building 701	\$43,013.05
1.006	49	Individual Stoops	Building 702	\$43,013.05

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2027				\$3,919,771.94
1.006	50	Individual Stoops	Building 703	\$43,013.05
1.018	41	Plumbing infrastructure supply & drainage, repair	Building 224	\$95,633.02
1.018	42	Plumbing infrastructure supply & drainage, repair	Building 225	\$81,971.16
1.018	43	Plumbing infrastructure supply & drainage, repair	Building 226	\$81,971.16
1.018	44	Plumbing infrastructure supply & drainage, repair	Building 227	\$81,971.16
1.018	45	Plumbing infrastructure supply & drainage, repair	Building 228	\$81,971.16
1.018	46	Plumbing infrastructure supply & drainage, repair	Building 229	\$81,971.16
1.018	47	Plumbing infrastructure supply & drainage, repair	Building 230	\$81,971.16
1.018	48	Plumbing infrastructure supply & drainage, repair	Building 302	\$68,309.30
1.018	49	Plumbing infrastructure supply & drainage, repair	Building 303	\$68,309.30
1.018	50	Plumbing infrastructure supply & drainage, repair	Building 304	\$54,647.44
1.018	418	Storm Sewer Lateral	Building 709	\$9,780.89
1.018	419	Storm Sewer Lateral	Building 710	\$9,780.89
1.018	420	Storm Sewer Lateral	Building 711	\$9,780.89
1.018	421	Storm Sewer Lateral	Building 712	\$9,780.89
1.018	422	Storm Sewer Lateral	Building 713	\$9,780.89
1.018	423	Storm Sewer Lateral	Building 714	\$9,780.89
1.018	424	Storm Sewer Lateral	Building 715	\$9,780.89
1.018	425	Storm Sewer Lateral	Building 716	\$9,780.89
1.018	426	Storm Sewer Lateral	Building 717	\$9,780.89
1.018	429	Storm Sewer Lateral	Building 720	\$9,780.89
1.018	431	Storm Sewer Lateral	Building 722	\$9,780.89
1.018	432	Storm Sewer Lateral	Building 723	\$9,780.89

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2027				\$3,919,771.94
1.018	433	Storm Sewer Lateral	Building 724	\$9,780.89
1.018	434	Storm Sewer Lateral	Building 725	\$9,780.89
1.018	435	Storm Sewer Lateral	Building 726	\$9,780.89
1.02	42	Sanitary Sewer Crawlspace	Building 225	\$7,149.78
1.02	44	Sanitary Sewer Crawlspace	Building 227	\$7,149.78
1.02	45	Sanitary Sewer Crawlspace	Building 228	\$7,149.78
1.02	46	Sanitary Sewer Crawlspace	Building 229	\$7,149.78
1.02	47	Sanitary Sewer Crawlspace	Building 230	\$7,149.78
1.02	48	Sanitary Sewer Crawlspace	Building 302	\$7,149.78
1.02	49	Sanitary Sewer Crawlspace	Building 303	\$7,149.78
1.02	50	Sanitary Sewer Crawlspace	Building 304	\$7,149.78
1.024	195	Settlement Allowance	Building 832	\$686,378.48
1.024	199	Settlement Allowance	Building 836	\$514,783.86
1.024	201	Settlement Allowance	Building 838	\$514,783.86
10	14	Interior air-handling unit, constant volume, w/	Building 738	\$12,102.61
10	15	Heat pump, air to air split system, 5 ton cooling, outside	Building 738	\$9,591.67

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2028				\$4,115,724.46
1.001	51	Roof Replacement - Synthetic Tiles	Building 305	\$72,250.43
1.001	52	Roof Replacement - Synthetic Tiles	Building 306	\$96,333.90
1.001	53	Roof Replacement - Synthetic Tiles	Building 307	\$72,250.43
1.001	54	Roof Replacement - Synthetic Tiles	Building 308	\$48,166.95
1.001	55	Roof Replacement - Synthetic Tiles	Building 309	\$48,166.95
1.001	56	Roof Replacement - Synthetic Tiles	Building 310	\$72,250.43
1.001	57	Roof Replacement - Synthetic Tiles	Building 311	\$48,166.95
1.001	58	Roof Replacement - Synthetic Tiles	Building 312	\$72,250.43
1.001	59	Roof Replacement - Synthetic Tiles	Building 313	\$72,250.43
1.001	60	Roof Replacement - Synthetic Tiles	Building 314	\$72,250.43
1.002	36	Brick tuck-pointing	Building 219	\$4,853.20
1.002	51	Brick tuck-pointing	Building 305	\$5,830.98
1.002	52	Brick tuck-pointing	Building 306	\$7,422.37
1.002	53	Brick tuck-pointing	Building 307	\$5,830.98
1.002	54	Brick tuck-pointing	Building 308	\$4,244.31
1.002	55	Brick tuck-pointing	Building 309	\$4,244.31
1.002	56	Brick tuck-pointing	Building 310	\$5,830.98
1.002	57	Brick tuck-pointing	Building 311	\$4,242.43
1.002	58	Brick tuck-pointing	Building 312	\$5,830.98
1.002	59	Brick tuck-pointing	Building 313	\$5,830.98
1.002	87	Brick tuck-pointing	Building 520	\$7,422.37
1.002	132	Brick tuck-pointing	Building 708	\$4,856.96
1.002	140	Brick tuck-pointing	Building 716	\$4,855.07

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2028				\$4,115,724.46
1.002	142	Brick tuck-pointing	Building 718	\$4,855.07
1.002	144	Brick tuck-pointing	Building 720	\$4,855.07
1.002	149	Brick tuck-pointing	Building 725	\$6,658.20
1.002	159	Brick tuck-pointing	Building 735	\$4,855.07
1.002	169	Brick tuck-pointing	Building 806	\$7,422.37
1.002	170	Brick tuck-pointing	Building 807	\$7,422.37
1.002	172	Brick tuck-pointing	Building 809	\$4,855.07
1.002	183	Brick tuck-pointing	Building 820	\$6,658.20
1.002	251	Brick tuck-pointing	Building 938	\$4,856.96
1.002	278	Brick tuck-pointing	Building 965	\$6,378.70
1.005	51	Handrails at Stoops	Building 715	\$1,749.24
1.005	52	Handrails at Stoops	Building 716	\$6,996.94
1.005	53	Handrails at Stoops	Building 717	\$1,749.24
1.005	54	Handrails at Stoops	Building 718	\$6,996.94
1.005	55	Handrails at Stoops	Building 719	\$1,749.24
1.005	56	Handrails at Stoops	Building 720	\$1,749.24
1.005	57	Handrails at Stoops	Building 721	\$1,749.24
1.005	58	Handrails at Stoops	Building 723	\$3,498.47
1.005	59	Handrails at Stoops	Building 726	\$5,247.71
1.005	60	Handrails at Stoops	Building 734	\$5,247.71
1.006	51	Individual Stoops	Building 704	\$43,847.50
1.006	52	Individual Stoops	Building 705	\$43,847.50
1.006	53	Individual Stoops	Building 706	\$43,847.50

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2028				\$4,115,724.46
1.006	54	Individual Stoops	Building 707	\$43,847.50
1.006	55	Individual Stoops	Building 708	\$43,847.50
1.006	56	Individual Stoops	Building 709	\$43,847.50
1.006	57	Individual Stoops	Building 710	\$43,847.50
1.006	58	Individual Stoops	Building 711	\$43,847.50
1.006	59	Individual Stoops	Building 712	\$43,847.50
1.006	60	Individual Stoops	Building 713	\$43,847.50
1.018	51	Plumbing infrastructure supply & drainage, repair	Building 305	\$111,415.20
1.018	52	Plumbing infrastructure supply & drainage, repair	Building 306	\$111,415.20
1.018	53	Plumbing infrastructure supply & drainage, repair	Building 307	\$97,488.30
1.018	54	Plumbing infrastructure supply & drainage, repair	Building 308	\$69,634.50
1.018	55	Plumbing infrastructure supply & drainage, repair	Building 309	\$83,561.40
1.018	56	Plumbing infrastructure supply & drainage, repair	Building 310	\$83,561.40
1.018	57	Plumbing infrastructure supply & drainage, repair	Building 311	\$55,707.60
1.018	58	Plumbing infrastructure supply & drainage, repair	Building 312	\$83,561.40
1.018	59	Plumbing infrastructure supply & drainage, repair	Building 313	\$97,488.30
1.018	60	Plumbing infrastructure supply & drainage, repair	Building 314	\$97,488.30
1.018	436	Storm Sewer Lateral	Building 727	\$9,970.64
1.018	437	Storm Sewer Lateral	Building 728	\$9,970.64
1.018	438	Storm Sewer Lateral	Building 729	\$9,970.64
1.018	439	Storm Sewer Lateral	Building 730	\$9,970.64
1.018	440	Storm Sewer Lateral	Building 731	\$9,970.64
1.018	441	Storm Sewer Lateral	Building 732	\$9,970.64

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2028				\$4,115,724.46
1.018	442	Storm Sewer Lateral	Building 733	\$9,970.64
1.018	443	Storm Sewer Lateral	Building 734	\$9,970.64
1.018	444	Storm Sewer Lateral	Building 735	\$9,970.64
1.018	445	Storm Sewer Lateral	Building 736	\$9,970.64
1.018	446	Storm Sewer Lateral	Building 737	\$9,970.64
1.018	447	Storm Sewer Lateral	Building 738	\$9,970.64
1.018	448	Storm Sewer Lateral	Building 739	\$9,970.64
1.018	449	Storm Sewer Lateral	Building 801	\$9,970.64
1.018	450	Storm Sewer Lateral	Building 802	\$9,970.64
1.018	451	Storm Sewer Lateral	Building 803	\$9,970.64
1.018	452	Storm Sewer Lateral	Building 804	\$9,970.64
1.02	51	Sanitary Sewer Crawlspace	Building 305	\$7,288.48
1.02	52	Sanitary Sewer Crawlspace	Building 306	\$7,288.48
1.02	53	Sanitary Sewer Crawlspace	Building 307	\$7,288.48
1.02	54	Sanitary Sewer Crawlspace	Building 308	\$7,288.48
1.02	55	Sanitary Sewer Crawlspace	Building 309	\$7,288.48
1.02	56	Sanitary Sewer Crawlspace	Building 310	\$7,288.48
1.02	57	Sanitary Sewer Crawlspace	Building 311	\$7,288.48
1.02	58	Sanitary Sewer Crawlspace	Building 312	\$7,288.48
1.02	59	Sanitary Sewer Crawlspace	Building 313	\$7,288.48
1.02	60	Sanitary Sewer Crawlspace	Building 314	\$7,288.48
1.024	203	Settlement Allowance	Building 840	\$524,770.67
2.001	28	Water heater, residential, electric	1117 Martha Custis Drive	\$4,442.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2028				\$4,115,724.46
2.002	1	Main Pool- New Pool Structure, gunite bottom & sides,	Lyons Lane	\$574,169.08
2.002	2	Wading Pool- New Pool Structure, gunite bottom & sides,	Lyons Lane	\$49,761.32
2.002	3	Main Pool- Cement plaster resurface	Lyons Lane	\$28,799.41
2.002	4	Wading Pool- Main Pool- Cement plaster resurface	Lyons Lane	\$2,262.81
2.002	7	Main Pool- Re caulk Pool Joints	Lyons Lane	\$1,424.23
2.002	8	Wading Pool- Re caulk Pool Joints	Lyons Lane	\$328.30
2.002	16	Replace Pool Patios	Lyons Lane	\$6,116.63
2.002	17	Mtl.. tube picket fence - 4'h	Lyons Lane	\$17,492.36
2.002	18	Mtl.. tube picket gate - 4'h	Lyons Lane	\$737.29
2.002	19	Mtl.. tube picket fence - 6'h	Lyons Lane	\$41,714.02
2.002	20	Mtl.. tube picket gate - 6'h	Lyons Lane	\$1,271.41
2.002	29	Alum. Light pole	Lyons Lane	\$46,119.76
2.002	30	Road/parking lot fixture, lantern	Lyons Lane	\$31,326.77
2.002	31	Water heater, residential, electric	Lyons Lane	\$4,442.36
2.002	32	Panelboards, 225 amp, 36 circuits, w/ plug-in breakers	Lyons Lane	\$4,944.11
2.002	33	Exterior Cement plaster, on walls or ceilings	Lyons Lane	\$1,413.38
2.002	38	Pool Furniture	Lyons Lane	\$26,921.15
2.003	33	Exterior Cement plaster, on walls or ceilings	Coryell Lane	\$1,707.84
3.004	2	Playground wood chip mulch, 6 deep	Section 5	\$8,235.40
3.004	4	Monkey ladder	Section 5	\$2,958.75
3.006	3	Play Hub- Modular playground, activity panel, crawl	Section 6- Valley Drive	\$13,078.82
3.007	4	Modular play slide tunnel, straight, stainless, 54 h deck	Section 7	\$1,723.98
3.008	2	Playground wood chip mulch, 6 deep	Section 1	\$7,486.73

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2028				\$4,115,724.46
3.009	2	Playground wood chip mulch, 6 deep	Section 8	\$13,850.45
3.01	2	Playground wood chip mulch, 6 deep	Section 9	\$7,037.52
3.011	2	Playground wood chip mulch, 6 deep	Section 9	\$7,037.52
3.012	2	Playground wood chip mulch, 6 deep	Section 9	\$12,353.10
4	1	Concrete sidewalk, exposed aggregate	Site-Wide	\$64,693.73
4	2	Concrete Steps, on-grade	Site-Wide	\$29,768.37
6.001	6	Building Number-Parking Lot Signs (Marquee sign	Site-Wide	\$3,994.55
6.002	1	Chain link fence- 36"-42" height	Site-Wide	\$6,449.43
6.003	2	Wall railing	Site-Wide	\$1,667.72
6.003	3	Site stair/walkway railing (Balcony railings from database)	Site-Wide	\$37,368.92
7	1	Timber retaining wall	Site-Wide	\$76,924.38
7	2	Brick retaining walls- Replace	Site-Wide	\$37,563.13

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2029				\$4,803,098.04
1.001	61	Roof Replacement - Synthetic Tiles	Building 315	\$73,652.08
1.001	62	Roof Replacement - Synthetic Tiles	Building 316	\$73,652.08
1.001	63	Roof Replacement - Synthetic Tiles	Building 317	\$73,652.08
1.001	64	Roof Replacement - Synthetic Tiles	Building 401	\$92,065.10
1.001	65	Roof Replacement - Synthetic Tiles	Building 402	\$92,065.10
1.001	66	Roof Replacement - Synthetic Tiles	Building 403	\$92,065.10
1.001	67	Roof Replacement - Synthetic Tiles	Building 404	\$92,065.10
1.001	68	Roof Replacement - Synthetic Tiles	Building 405	\$92,065.10
1.001	69	Roof Replacement - Synthetic Tiles	Building 501	\$92,065.10
1.001	70	Roof Replacement - Synthetic Tiles	Building 502	\$98,202.78
1.002	6	Brick tuck-pointing	Building 106	\$4,947.35
1.002	25	Brick tuck-pointing	Building 208	\$6,787.37
1.002	32	Brick tuck-pointing	Building 215	\$7,566.36
1.002	61	Brick tuck-pointing	Building 315	\$5,944.10
1.002	62	Brick tuck-pointing	Building 316	\$5,944.10
1.002	63	Brick tuck-pointing	Building 317	\$5,944.10
1.002	64	Brick tuck-pointing	Building 401	\$6,787.37
1.002	65	Brick tuck-pointing	Building 402	\$6,787.37
1.002	66	Brick tuck-pointing	Building 403	\$6,787.37
1.002	67	Brick tuck-pointing	Building 404	\$6,787.37
1.002	70	Brick tuck-pointing	Building 502	\$7,566.36
1.002	111	Brick tuck-pointing	Building 544	\$4,947.35
1.002	126	Brick tuck-pointing	Building 702	\$4,947.35

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2029				\$4,803,098.04
1.002	130	Brick tuck-pointing	Building 706	\$4,947.35
1.002	143	Brick tuck-pointing	Building 719	\$4,949.26
1.002	152	Brick tuck-pointing	Building 728	\$4,949.26
1.002	153	Brick tuck-pointing	Building 729	\$4,949.26
1.002	156	Brick tuck-pointing	Building 732	\$4,949.26
1.002	161	Brick tuck-pointing	Building 737	\$4,947.35
1.002	167	Brick tuck-pointing	Building 804	\$4,947.35
1.002	171	Brick tuck-pointing	Building 808	\$7,566.36
1.002	187	Brick tuck-pointing	Building 824	\$7,566.36
1.002	198	Brick tuck-pointing	Building 835	\$4,949.26
1.002	200	Brick tuck-pointing	Building 837	\$4,947.35
1.002	205	Brick tuck-pointing	Building 842	\$4,947.35
1.002	208	Brick tuck-pointing	Building 845	\$4,947.35
1.002	221	Brick tuck-pointing	Building 908	\$4,947.35
1.002	224	Brick tuck-pointing	Building 911	\$4,949.26
1.002	225	Brick tuck-pointing	Building 912	\$7,566.36
1.002	227	Brick tuck-pointing	Building 914	\$6,787.37
1.002	228	Brick tuck-pointing	Building 915	\$7,566.36
1.002	230	Brick tuck-pointing	Building 917	\$6,787.37
1.002	242	Brick tuck-pointing	Building 929	\$4,947.35
1.002	260	Brick tuck-pointing	Building 947	\$7,175.91
1.002	263	Brick tuck-pointing	Building 950	\$7,566.36
1.002	266	Brick tuck-pointing	Building 953	\$7,175.91

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2029				\$4,803,098.04
1.002	268	Brick tuck-pointing	Building 955	\$4,949.26
1.002	272	Brick tuck-pointing	Building 959	\$7,175.91
1.005	61	Handrails at Stoops	Building 735	\$3,566.34
1.005	62	Handrails at Stoops	Building 736	\$1,783.17
1.005	63	Handrails at Stoops	Building 737	\$1,783.17
1.005	64	Handrails at Stoops	Building 801	\$5,349.51
1.005	65	Handrails at Stoops	Building 802	\$5,349.51
1.005	66	Handrails at Stoops	Building 803	\$3,566.34
1.005	67	Handrails at Stoops	Building 804	\$5,349.51
1.005	68	Handrails at Stoops	Building 806	\$891.59
1.005	69	Handrails at Stoops	Building 807	\$891.59
1.005	70	Handrails at Stoops	Building 808	\$3,566.34
1.006	61	Individual Stoops	Building 714	\$44,698.15
1.006	62	Individual Stoops	Building 715	\$44,698.15
1.006	63	Individual Stoops	Building 716	\$22,349.07
1.006	64	Individual Stoops	Building 717	\$44,698.15
1.006	65	Individual Stoops	Building 718	\$44,698.15
1.006	66	Individual Stoops	Building 719	\$44,698.15
1.006	67	Individual Stoops	Building 720	\$44,698.15
1.006	68	Individual Stoops	Building 721	\$44,698.15
1.006	69	Individual Stoops	Building 723	\$44,698.15
1.006	70	Individual Stoops	Building 724	\$44,698.15
1.018	61	Plumbing infrastructure supply & drainage, repair	Building 315	\$113,576.66

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2029				\$4,803,098.04
1.018	62	Plumbing infrastructure supply & drainage, repair	Building 316	\$113,576.66
1.018	63	Plumbing infrastructure supply & drainage, repair	Building 317	\$85,182.49
1.018	64	Plumbing infrastructure supply & drainage, repair	Building 401	\$85,182.49
1.018	65	Plumbing infrastructure supply & drainage, repair	Building 402	\$70,985.41
1.018	66	Plumbing infrastructure supply & drainage, repair	Building 403	\$70,985.41
1.018	67	Plumbing infrastructure supply & drainage, repair	Building 404	\$85,182.49
1.018	68	Plumbing infrastructure supply & drainage, repair	Building 405	\$70,985.41
1.018	69	Plumbing infrastructure supply & drainage, repair	Building 501	\$85,182.49
1.018	70	Plumbing infrastructure supply & drainage, repair	Building 502	\$141,970.82
1.018	455	Storm Sewer Lateral	Building 807	\$10,164.07
1.018	456	Storm Sewer Lateral	Building 808	\$10,164.07
1.018	457	Storm Sewer Lateral	Building 809	\$10,164.07
1.018	458	Storm Sewer Lateral	Building 810	\$10,164.07
1.018	459	Storm Sewer Lateral	Building 811	\$10,164.07
1.018	460	Storm Sewer Lateral	Building 812	\$10,164.07
1.018	461	Storm Sewer Lateral	Building 813	\$10,164.07
1.018	462	Storm Sewer Lateral	Building 814	\$10,164.07
1.018	463	Storm Sewer Lateral	Building 815	\$10,164.07
1.018	464	Storm Sewer Lateral	Building 816	\$10,164.07
1.018	465	Storm Sewer Lateral	Building 817	\$10,164.07
1.018	466	Storm Sewer Lateral	Building 818	\$10,164.07
1.018	467	Storm Sewer Lateral	Building 819	\$10,164.07
1.018	468	Storm Sewer Lateral	Building 820	\$10,164.07

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2029				\$4,803,098.04
1.02	61	Sanitary Sewer Crawlspace	Building 315	\$7,429.88
1.02	62	Sanitary Sewer Crawlspace	Building 316	\$7,429.88
1.02	63	Sanitary Sewer Crawlspace	Building 317	\$7,429.88
1.02	65	Sanitary Sewer Crawlspace	Building 402	\$7,429.88
1.02	67	Sanitary Sewer Crawlspace	Building 404	\$7,429.88
1.02	68	Sanitary Sewer Crawlspace	Building 405	\$7,429.88
1.02	69	Sanitary Sewer Crawlspace	Building 501	\$7,429.88
1.02	70	Sanitary Sewer Crawlspace	Building 502	\$7,429.88
1.024	275	Settlement Allowance	Building 962	\$713,268.29
1.024	283	Settlement Allowance	Building 970	\$534,951.22
2.003	1	Main Pool- New Pool Structure, gunite bottom & sides,	Coryell Lane	\$659,446.97
2.003	2	Main Pool- Cement plaster resurface	Coryell Lane	\$31,455.13
2.003	4	Main Pool- Re caulk Pool Joints	Coryell Lane	\$1,378.03
2.003	10	Replace Pool Patios	Coryell Lane	\$5,076.87
2.003	11	Mtl.. tube picket fence - 2'h	Coryell Lane	\$5,349.51
2.003	12	Mtl.. tube picket fence - 6'h	Coryell Lane	\$30,711.25
2.003	13	Mtl.. tube picket gate - 6'h	Coryell Lane	\$1,296.08
2.003	19	Alum. Light pole	Coryell Lane	\$30,089.27
2.003	20	Road/parking lot fixture, lantern	Coryell Lane	\$20,438.08
2.003	21	Water heater, residential, electric	Coryell Lane	\$4,528.54
2.003	22	Panelboards, 225 amp, 36 circuits, w/ plug-in breakers	Coryell Lane	\$5,040.03
2.003	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Coryell Lane	\$6,836.39
2.003	40	Pool Furniture	Coryell Lane	\$21,594.14

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2029				\$4,803,098.04
9	1	Dump Truck	Maintenance Yard	\$49,910.95

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2030				\$4,708,126.44
1.001	71	Roof Replacement - Synthetic Tiles	Building 503	\$100,107.91
1.001	72	Roof Replacement - Synthetic Tiles	Building 504	\$60,481.86
1.001	73	Roof Replacement - Synthetic Tiles	Building 506	\$60,481.86
1.001	74	Roof Replacement - Synthetic Tiles	Building 507	\$60,481.86
1.001	75	Roof Replacement - Synthetic Tiles	Building 508	\$93,851.17
1.001	76	Roof Replacement - Synthetic Tiles	Building 509	\$60,481.86
1.001	77	Roof Replacement - Synthetic Tiles	Building 510	\$60,481.86
1.001	78	Roof Replacement - Synthetic Tiles	Building 511	\$60,481.86
1.001	79	Roof Replacement - Synthetic Tiles	Building 512	\$60,481.86
1.001	80	Roof Replacement - Synthetic Tiles	Building 513	\$100,107.91
1.001	271	Roof Replacement - Synthetic Tiles	Building 958	\$60,481.86
1.002	71	Brick tuck-pointing	Building 503	\$7,713.15
1.002	72	Brick tuck-pointing	Building 504	\$5,045.28
1.002	73	Brick tuck-pointing	Building 506	\$5,045.28
1.002	74	Brick tuck-pointing	Building 507	\$5,043.33
1.002	75	Brick tuck-pointing	Building 508	\$6,919.04
1.002	77	Brick tuck-pointing	Building 510	\$5,043.33
1.002	78	Brick tuck-pointing	Building 511	\$5,045.28
1.002	79	Brick tuck-pointing	Building 512	\$5,043.33
1.002	80	Brick tuck-pointing	Building 513	\$7,713.15
1.002	94	Brick tuck-pointing	Building 527	\$5,047.24
1.005	71	Handrails at Stoops	Building 809	\$3,635.53
1.005	72	Handrails at Stoops	Building 810	\$5,453.29

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2030				\$4,708,126.44
1.005	73	Handrails at Stoops	Building 815	\$7,271.06
1.005	74	Handrails at Stoops	Building 816	\$10,906.59
1.005	75	Handrails at Stoops	Building 817	\$5,453.29
1.005	76	Handrails at Stoops	Building 818	\$7,271.06
1.005	77	Handrails at Stoops	Building 823	\$3,635.53
1.005	78	Handrails at Stoops	Building 824	\$7,271.06
1.005	79	Handrails at Stoops	Building 825	\$7,271.06
1.005	80	Handrails at Stoops	Building 826	\$7,271.06
1.006	71	Individual Stoops	Building 726	\$22,782.65
1.006	72	Individual Stoops	Building 727	\$45,565.29
1.006	73	Individual Stoops	Building 728	\$45,565.29
1.006	74	Individual Stoops	Building 729	\$22,782.65
1.006	75	Individual Stoops	Building 734	\$22,782.65
1.006	76	Individual Stoops	Building 735	\$45,565.29
1.006	77	Individual Stoops	Building 736	\$45,565.29
1.006	78	Individual Stoops	Building 737	\$22,782.65
1.006	79	Individual Stoops	Building 801	\$22,782.65
1.006	80	Individual Stoops	Building 802	\$22,782.65
1.007	69	Aluminum gutter	Building 501	\$3,381.89
1.007	71	Aluminum gutter	Building 503	\$3,649.30
1.007	73	Aluminum gutter	Building 506	\$2,760.57
1.007	74	Aluminum gutter	Building 507	\$2,760.57
1.007	76	Aluminum gutter	Building 509	\$2,760.57

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2030				\$4,708,126.44
1.007	80	Aluminum gutter	Building 513	\$3,649.30
1.007	83	Aluminum gutter	Building 516	\$3,381.89
1.007	84	Aluminum gutter	Building 517	\$3,381.89
1.007	87	Aluminum gutter	Building 520	\$3,649.30
1.007	88	Aluminum gutter	Building 521	\$3,649.30
1.007	89	Aluminum gutter	Building 522	\$2,760.57
1.007	90	Aluminum gutter	Building 523	\$2,760.57
1.007	91	Aluminum gutter	Building 524	\$2,760.57
1.007	92	Aluminum gutter	Building 525	\$3,381.89
1.007	94	Aluminum gutter	Building 527	\$2,760.57
1.007	96	Aluminum gutter	Building 529	\$2,760.57
1.007	99	Aluminum gutter	Building 532	\$2,760.57
1.007	100	Aluminum gutter	Building 533	\$2,760.57
1.007	101	Aluminum gutter	Building 534	\$2,760.57
1.007	102	Aluminum gutter	Building 535	\$2,760.57
1.007	103	Aluminum gutter	Building 536	\$2,760.57
1.007	105	Aluminum gutter	Building 538	\$2,760.57
1.007	106	Aluminum gutter	Building 539	\$2,760.57
1.007	107	Aluminum gutter	Building 540	\$2,760.57
1.007	112	Aluminum gutter	Building 545	\$2,760.57
1.007	113	Aluminum gutter	Building 546	\$2,760.57
1.007	114	Aluminum gutter	Building 547	\$2,760.57
1.007	115	Aluminum gutter	Building 548	\$2,760.57

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2030				\$4,708,126.44
1.007	116	Aluminum gutter	Building 549	\$2,760.57
1.007	117	Aluminum gutter	Building 550	\$2,760.57
1.018	71	Plumbing infrastructure supply & drainage, repair	Building 503	\$115,780.04
1.018	72	Plumbing infrastructure supply & drainage, repair	Building 504	\$86,835.03
1.018	73	Plumbing infrastructure supply & drainage, repair	Building 506	\$72,362.53
1.018	74	Plumbing infrastructure supply & drainage, repair	Building 507	\$57,890.02
1.018	75	Plumbing infrastructure supply & drainage, repair	Building 508	\$86,835.03
1.018	76	Plumbing infrastructure supply & drainage, repair	Building 509	\$57,890.02
1.018	77	Plumbing infrastructure supply & drainage, repair	Building 510	\$57,890.02
1.018	78	Plumbing infrastructure supply & drainage, repair	Building 511	\$57,890.02
1.018	79	Plumbing infrastructure supply & drainage, repair	Building 512	\$57,890.02
1.018	80	Plumbing infrastructure supply & drainage, repair	Building 513	\$115,780.04
1.018	470	Storm Sewer Lateral	Building 822	\$10,361.26
1.018	471	Storm Sewer Lateral	Building 823	\$10,361.26
1.018	472	Storm Sewer Lateral	Building 824	\$10,361.26
1.018	476	Storm Sewer Lateral	Building 828	\$10,361.26
1.018	477	Storm Sewer Lateral	Building 829	\$10,361.26
1.018	478	Storm Sewer Lateral	Building 830	\$10,361.26
1.018	480	Storm Sewer Lateral	Building 832	\$10,361.26
1.018	481	Storm Sewer Lateral	Building 833	\$10,361.26
1.018	482	Storm Sewer Lateral	Building 834	\$10,361.26
1.018	484	Storm Sewer Lateral	Building 836	\$10,361.26
1.018	485	Storm Sewer Lateral	Building 837	\$10,361.26

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2030				\$4,708,126.44
1.018	486	Storm Sewer Lateral	Building 838	\$10,361.26
1.018	487	Storm Sewer Lateral	Building 839	\$10,361.26
1.018	488	Storm Sewer Lateral	Building 840	\$10,361.26
1.018	489	Storm Sewer Lateral	Building 841	\$10,361.26
1.018	491	Storm Sewer Lateral	Building 843	\$10,361.26
1.02	71	Sanitary Sewer Crawlspace	Building 503	\$7,574.02
1.02	72	Sanitary Sewer Crawlspace	Building 504	\$7,574.02
1.02	73	Sanitary Sewer Crawlspace	Building 506	\$7,574.02
1.02	74	Sanitary Sewer Crawlspace	Building 507	\$7,574.02
1.02	76	Sanitary Sewer Crawlspace	Building 509	\$7,574.02
1.02	77	Sanitary Sewer Crawlspace	Building 510	\$7,574.02
1.02	78	Sanitary Sewer Crawlspace	Building 511	\$7,574.02
1.02	79	Sanitary Sewer Crawlspace	Building 512	\$7,574.02
1.02	80	Sanitary Sewer Crawlspace	Building 513	\$7,574.02
1.024	2	Settlement Allowance	Building 102	\$363,552.85
1.024	6	Settlement Allowance	Building 106	\$363,552.85
1.024	10	Settlement Allowance	Building 110	\$454,441.06
1.024	13	Settlement Allowance	Building 113	\$454,441.06
1.024	16	Settlement Allowance	Building 116	\$545,329.27
2.002	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Lyons Lane	\$3,484.51
2.003	18	Main Pool- Pool covers, mesh reinforced	Coryell Lane	\$50,492.64
3	1	Picnic Shelter, timber w/shingles, treated pine	Section 6- Valley Drive	\$17,028.82
3.005	2	Playground wood chip mulch, 6 deep	Section 5	\$7,391.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2030				\$4,708,126.44
3.006	2	Playground wood chip mulch, 6 deep	Section 6- Valley Drive	\$2,995.31
3.014	8	Heat pump, air to air split system, 5 ton cooling, outside	Building 401	\$10,160.81
3.014	15	Dumbbell set, cast iron, with rack, 5 pair	Fitness Center	\$3,598.93
3.014	16	Sit up bench	Fitness Center	\$651.26
3.014	17	Benches	Fitness Center	\$853.89
3.014	19	Mirrors	Fitness Center	\$4,801.32
3.014	22	Sit up bench	Fitness Center	\$651.26
3.014	23	Hyper bench	Fitness Center	\$687.45
3.014	24	Calf Raise Bench	Fitness Center	\$640.41
3.014	27	Curl bench	Fitness Center	\$672.97
3.015	5	Kitchen Fixtures/Appliances	Building 738	\$9,903.45
4	7	Concrete curb and gutter	Site-Wide	\$13,932.31
6.001	1	Marquee sign billboard w/roof	Martha Custis & Valley	\$9,141.20
6.001	2	Marquee sign billboard w/roof	Martha Custis & Preston	\$9,141.20
6.001	3	Marquee sign billboard w/roof	Preston & N Quaker Lane	\$9,141.20
6.001	4	Marquee sign billboard w/roof	Gunston & N Quaker lane	\$9,141.20
6.001	5	Marquee sign billboard w/roof	Gunston & Valley	\$9,141.20
9	14	Utility Van	Maintenance Yard	\$31,658.18
10	8	2nd Floor Kitchen Fixtures/Appliances	Building 738	\$11,675.75

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2031				\$6,130,232.97
1.001	81	Roof Replacement - Synthetic Tiles	Building 514	\$102,050.01
1.001	82	Roof Replacement - Synthetic Tiles	Building 515	\$61,655.21
1.001	83	Roof Replacement - Synthetic Tiles	Building 516	\$95,671.88
1.001	84	Roof Replacement - Synthetic Tiles	Building 517	\$95,671.88
1.001	85	Roof Replacement - Synthetic Tiles	Building 518	\$95,671.88
1.001	86	Roof Replacement - Synthetic Tiles	Building 519	\$61,655.21
1.001	87	Roof Replacement - Synthetic Tiles	Building 520	\$102,050.01
1.001	88	Roof Replacement - Synthetic Tiles	Building 521	\$102,050.01
1.001	89	Roof Replacement - Synthetic Tiles	Building 522	\$61,655.21
1.001	90	Roof Replacement - Synthetic Tiles	Building 523	\$61,655.21
1.001	272	Roof Replacement - Synthetic Tiles	Building 959	\$102,050.01
1.002	81	Brick tuck-pointing	Building 514	\$7,862.78
1.002	82	Brick tuck-pointing	Building 515	\$5,141.17
1.002	83	Brick tuck-pointing	Building 516	\$7,053.27
1.002	84	Brick tuck-pointing	Building 517	\$7,053.27
1.002	88	Brick tuck-pointing	Building 521	\$7,862.78
1.002	89	Brick tuck-pointing	Building 522	\$5,143.16
1.002	90	Brick tuck-pointing	Building 523	\$5,143.16
1.005	81	Handrails at Stoops	Building 827	\$3,706.06
1.005	82	Handrails at Stoops	Building 828	\$7,412.12
1.005	83	Handrails at Stoops	Building 829	\$7,412.12
1.005	84	Handrails at Stoops	Building 831	\$7,412.12
1.005	85	Handrails at Stoops	Building 834	\$7,412.12

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2031				\$6,130,232.97
1.005	86	Handrails at Stoops	Building 836	\$5,559.09
1.005	87	Handrails at Stoops	Building 837	\$7,412.12
1.005	88	Handrails at Stoops	Building 838	\$5,559.09
1.005	89	Handrails at Stoops	Building 839	\$3,706.06
1.005	90	Handrails at Stoops	Building 840	\$3,706.06
1.006	81	Individual Stoops	Building 803	\$46,449.26
1.006	82	Individual Stoops	Building 804	\$46,449.26
1.006	83	Individual Stoops	Building 806	\$69,673.89
1.006	84	Individual Stoops	Building 807	\$23,224.63
1.006	85	Individual Stoops	Building 808	\$23,224.63
1.006	86	Individual Stoops	Building 809	\$46,449.26
1.006	87	Individual Stoops	Building 810	\$46,449.26
1.006	88	Individual Stoops	Building 815	\$69,673.89
1.006	89	Individual Stoops	Building 816	\$69,673.89
1.006	90	Individual Stoops	Building 817	\$46,449.26
1.018	81	Plumbing infrastructure supply & drainage, repair	Building 514	\$132,779.45
1.018	82	Plumbing infrastructure supply & drainage, repair	Building 515	\$88,519.63
1.018	83	Plumbing infrastructure supply & drainage, repair	Building 516	\$88,519.63
1.018	84	Plumbing infrastructure supply & drainage, repair	Building 517	\$88,519.63
1.018	85	Plumbing infrastructure supply & drainage, repair	Building 518	\$73,766.36
1.018	86	Plumbing infrastructure supply & drainage, repair	Building 519	\$88,519.63
1.018	87	Plumbing infrastructure supply & drainage, repair	Building 520	\$118,026.18
1.018	88	Plumbing infrastructure supply & drainage, repair	Building 521	\$118,026.18

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2031				\$6,130,232.97
1.018	89	Plumbing infrastructure supply & drainage, repair	Building 522	\$73,766.36
1.018	90	Plumbing infrastructure supply & drainage, repair	Building 523	\$73,766.36
1.018	493	Storm Sewer Lateral	Building 845	\$10,562.26
1.018	494	Storm Sewer Lateral	Building 846	\$10,562.26
1.018	496	Storm Sewer Lateral	Building 848	\$10,562.26
1.018	497	Storm Sewer Lateral	Building 849	\$10,562.26
1.018	498	Storm Sewer Lateral	Building 850	\$10,562.26
1.018	499	Storm Sewer Lateral	Building 901	\$10,562.26
1.018	500	Storm Sewer Lateral	Building 902	\$10,562.26
1.018	501	Storm Sewer Lateral	Building 903	\$10,562.26
1.018	502	Storm Sewer Lateral	Building 904	\$10,562.26
1.018	503	Storm Sewer Lateral	Building 905	\$10,562.26
1.018	504	Storm Sewer Lateral	Building 906	\$10,562.26
1.018	505	Storm Sewer Lateral	Building 907	\$10,562.26
1.018	506	Storm Sewer Lateral	Building 908	\$10,562.26
1.018	507	Storm Sewer Lateral	Building 909	\$10,562.26
1.018	508	Storm Sewer Lateral	Building 910	\$10,562.26
1.02	81	Sanitary Sewer Crawlspace	Building 514	\$7,720.95
1.02	82	Sanitary Sewer Crawlspace	Building 515	\$7,720.95
1.02	83	Sanitary Sewer Crawlspace	Building 516	\$7,720.95
1.02	84	Sanitary Sewer Crawlspace	Building 517	\$7,720.95
1.02	85	Sanitary Sewer Crawlspace	Building 518	\$7,720.95
1.02	86	Sanitary Sewer Crawlspace	Building 519	\$7,720.95

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2031				\$6,130,232.97
1.02	87	Sanitary Sewer Crawlspace	Building 520	\$7,720.95
1.02	88	Sanitary Sewer Crawlspace	Building 521	\$7,720.95
1.02	89	Sanitary Sewer Crawlspace	Building 522	\$7,720.95
1.02	90	Sanitary Sewer Crawlspace	Building 523	\$7,720.95
1.024	18	Settlement Allowance	Building 201	\$370,605.77
1.024	22	Settlement Allowance	Building 205	\$370,605.77
1.024	24	Settlement Allowance	Building 207	\$926,514.43
1.024	30	Settlement Allowance	Building 213	\$370,605.77
1.024	35	Settlement Allowance	Building 218	\$370,605.77
2.001	16	Replace Pool Patios	1117 Martha Custis Drive	\$6,709.82
3.007	2	Playground wood chip mulch, 6 deep	Section 7	\$7,930.96
4	3	Asphalt patching allowance	Site-Wide	\$105,413.35
4	4	Crack Filler	Site-Wide	\$6,027.29
4	5	Asphalt sealcoating	Site-Wide	\$43,526.54
4	6	Lot Striping	Site-Wide	\$13,094.34
4	8	Mill and Overlay Asphalt - 2"	Holmes Lane	\$51,489.50
4	9	Mill and Overlay Asphalt - 2"	Fitzgerald Lane	\$82,383.19
4	10	Mill and Overlay Asphalt - 2"	Lyons Lane	\$51,232.05
4	11	Mill and Overlay Asphalt - 2"	Coryell Lane	\$45,696.93
4	12	Mill and Overlay Asphalt - 2"	Ravensworth Place	\$64,876.76
4	13	Mill and Overlay Asphalt - 2"	Parking Lot Building 401	\$36,042.65
4	14	Mill and Overlay Asphalt - 2"	Valley Drive Tennis Parking	\$55,196.74
4	15	Mill and Overlay Asphalt - 2"	Maintenance Yard	\$110,702.41

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2031				\$6,130,232.97
4	16	Mill and Overlay Asphalt - 2"	Parking Lot #1	\$12,614.93
4	17	Mill and Overlay Asphalt - 2"	Parking Lot #2	\$11,559.39
4	18	Mill and Overlay Asphalt - 2"	Parking Lot #3	\$11,971.31
4	19	Mill and Overlay Asphalt - 2"	Parking Lot #4	\$9,602.79
4	20	Mill and Overlay Asphalt - 2"	Parking Lot #5	\$12,486.20
4	21	Mill and Overlay Asphalt - 2"	Parking Lot #6	\$13,181.31
4	22	Mill and Overlay Asphalt - 2"	Parking Lot #7	\$13,181.31
4	23	Mill and Overlay Asphalt - 2"	Parking Lot #8	\$13,181.31
4	24	Mill and Overlay Asphalt - 2"	Parking Lot #9	\$11,662.37
4	25	Mill and Overlay Asphalt - 2"	Parking Lot #10	\$13,001.10
4	26	Mill and Overlay Asphalt - 2"	Parking Lot #11	\$12,614.93
4	27	Mill and Overlay Asphalt - 2"	Parking Lot #12	\$28,319.22
4	28	Mill and Overlay Asphalt - 2"	Parking Lot #13	\$13,361.52
4	29	Mill and Overlay Asphalt - 2"	Parking Lot #14	\$13,155.57
4	30	Mill and Overlay Asphalt - 2"	Parking Lot #15	\$13,721.95
4	31	Mill and Overlay Asphalt - 2"	Parking Lot #16	\$11,559.39
4	32	Mill and Overlay Asphalt - 2"	Parking Lot #17	\$13,721.95
4	33	Mill and Overlay Asphalt - 2"	Parking Lot #18	\$11,662.37
4	34	Mill and Overlay Asphalt - 2"	Parking Lot #19	\$13,001.10
4	35	Mill and Overlay Asphalt - 2"	Parking Lot #20	\$13,747.70
4	36	Mill and Overlay Asphalt - 2"	Parking Lot #21	\$12,434.71
4	37	Mill and Overlay Asphalt - 2"	Parking Lot #22	\$11,971.31
4	38	Mill and Overlay Asphalt - 2"	Parking Lot #23	\$11,971.31

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2031				\$6,130,232.97
4	39	Mill and Overlay Asphalt - 2"	Parking Lot #24	\$11,662.37
4	40	Mill and Overlay Asphalt - 2"	Parking Lot #25	\$11,662.37

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2032				\$6,172,075.47
1.001	91	Roof Replacement - Synthetic Tiles	Building 524	\$62,851.32
1.001	92	Roof Replacement - Synthetic Tiles	Building 525	\$97,527.91
1.001	93	Roof Replacement - Synthetic Tiles	Building 526	\$97,527.91
1.001	94	Roof Replacement - Synthetic Tiles	Building 527	\$62,851.32
1.001	95	Roof Replacement - Synthetic Tiles	Building 528	\$62,851.32
1.001	96	Roof Replacement - Synthetic Tiles	Building 529	\$62,851.32
1.001	97	Roof Replacement - Synthetic Tiles	Building 530	\$62,851.32
1.001	98	Roof Replacement - Synthetic Tiles	Building 531	\$62,851.32
1.001	99	Roof Replacement - Synthetic Tiles	Building 532	\$62,851.32
1.001	100	Roof Replacement - Synthetic Tiles	Building 533	\$62,851.32
1.001	273	Roof Replacement - Synthetic Tiles	Building 960	\$104,029.78
1.002	11	Brick tuck-pointing	Building 111	\$5,244.97
1.002	12	Brick tuck-pointing	Building 112	\$7,190.10
1.002	91	Brick tuck-pointing	Building 524	\$5,242.93
1.002	92	Brick tuck-pointing	Building 525	\$7,190.10
1.002	93	Brick tuck-pointing	Building 526	\$7,190.10
1.002	95	Brick tuck-pointing	Building 528	\$5,242.93
1.002	96	Brick tuck-pointing	Building 529	\$5,240.91
1.002	97	Brick tuck-pointing	Building 530	\$5,240.91
1.002	98	Brick tuck-pointing	Building 531	\$5,240.91
1.002	99	Brick tuck-pointing	Building 532	\$5,240.91
1.002	100	Brick tuck-pointing	Building 533	\$5,240.91
1.002	104	Brick tuck-pointing	Building 537	\$5,244.97

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2032				\$6,172,075.47
1.002	133	Brick tuck-pointing	Building 709	\$5,240.91
1.002	147	Brick tuck-pointing	Building 723	\$5,240.91
1.002	199	Brick tuck-pointing	Building 836	\$5,242.93
1.002	201	Brick tuck-pointing	Building 838	\$5,240.91
1.005	91	Handrails at Stoops	Building 841	\$3,777.96
1.005	92	Handrails at Stoops	Building 842	\$3,777.96
1.005	93	Handrails at Stoops	Building 843	\$3,777.96
1.005	94	Handrails at Stoops	Building 847	\$9,444.89
1.005	95	Handrails at Stoops	Building 848	\$5,666.93
1.005	96	Handrails at Stoops	Building 903	\$3,777.96
1.005	97	Handrails at Stoops	Building 904	\$3,777.96
1.005	98	Handrails at Stoops	Building 906	\$3,777.96
1.005	99	Handrails at Stoops	Building 907	\$5,666.93
1.005	100	Handrails at Stoops	Building 911	\$7,555.91
1.006	91	Individual Stoops	Building 818	\$47,350.37
1.006	92	Individual Stoops	Building 823	\$23,675.19
1.006	93	Individual Stoops	Building 824	\$23,675.19
1.006	94	Individual Stoops	Building 825	\$71,025.56
1.006	95	Individual Stoops	Building 826	\$71,025.56
1.006	96	Individual Stoops	Building 827	\$71,025.56
1.006	97	Individual Stoops	Building 828	\$47,350.37
1.006	98	Individual Stoops	Building 829	\$47,350.37
1.006	99	Individual Stoops	Building 831	\$47,350.37

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2032				\$6,172,075.47
1.006	100	Individual Stoops	Building 833	\$47,350.37
1.007	164	Aluminum gutter	Building 801	\$2,868.71
1.007	165	Aluminum gutter	Building 802	\$2,868.71
1.007	166	Aluminum gutter	Building 803	\$2,868.71
1.007	167	Aluminum gutter	Building 804	\$2,868.71
1.007	169	Aluminum gutter	Building 806	\$3,792.26
1.007	170	Aluminum gutter	Building 807	\$3,792.26
1.007	171	Aluminum gutter	Building 808	\$3,792.26
1.007	172	Aluminum gutter	Building 809	\$2,868.71
1.007	173	Aluminum gutter	Building 810	\$2,868.71
1.007	174	Aluminum gutter	Building 811	\$3,514.38
1.007	175	Aluminum gutter	Building 812	\$3,514.38
1.007	178	Aluminum gutter	Building 815	\$3,792.26
1.007	179	Aluminum gutter	Building 816	\$3,792.26
1.007	181	Aluminum gutter	Building 818	\$2,868.71
1.007	183	Aluminum gutter	Building 820	\$3,514.38
1.007	184	Aluminum gutter	Building 821	\$2,868.71
1.007	186	Aluminum gutter	Building 823	\$3,792.26
1.007	188	Aluminum gutter	Building 825	\$3,792.26
1.007	190	Aluminum gutter	Building 827	\$3,792.26
1.007	192	Aluminum gutter	Building 829	\$2,868.71
1.007	197	Aluminum gutter	Building 834	\$2,868.71
1.007	204	Aluminum gutter	Building 841	\$2,868.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2032				\$6,172,075.47
1.007	205	Aluminum gutter	Building 842	\$2,868.71
1.007	206	Aluminum gutter	Building 843	\$2,868.71
1.007	207	Aluminum gutter	Building 844	\$2,868.71
1.007	209	Aluminum gutter	Building 846	\$2,868.71
1.018	91	Plumbing infrastructure supply & drainage, repair	Building 524	\$75,197.43
1.018	92	Plumbing infrastructure supply & drainage, repair	Building 525	\$90,236.91
1.018	93	Plumbing infrastructure supply & drainage, repair	Building 526	\$90,236.91
1.018	94	Plumbing infrastructure supply & drainage, repair	Building 527	\$60,157.94
1.018	95	Plumbing infrastructure supply & drainage, repair	Building 528	\$90,236.91
1.018	96	Plumbing infrastructure supply & drainage, repair	Building 529	\$60,157.94
1.018	97	Plumbing infrastructure supply & drainage, repair	Building 530	\$60,157.94
1.018	98	Plumbing infrastructure supply & drainage, repair	Building 531	\$60,157.94
1.018	99	Plumbing infrastructure supply & drainage, repair	Building 532	\$60,157.94
1.018	100	Plumbing infrastructure supply & drainage, repair	Building 533	\$90,236.91
1.018	510	Storm Sewer Lateral	Building 912	\$10,767.17
1.018	511	Storm Sewer Lateral	Building 913	\$10,767.17
1.018	514	Storm Sewer Lateral	Building 916	\$10,767.17
1.018	515	Storm Sewer Lateral	Building 917	\$10,767.17
1.018	516	Storm Sewer Lateral	Building 918	\$10,767.17
1.018	517	Storm Sewer Lateral	Building 919	\$10,767.17
1.018	518	Storm Sewer Lateral	Building 920	\$10,767.17
1.018	519	Storm Sewer Lateral	Building 921	\$10,767.17
1.018	520	Storm Sewer Lateral	Building 922	\$10,767.17

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2032				\$6,172,075.47
1.018	521	Storm Sewer Lateral	Building 923	\$10,767.17
1.018	522	Storm Sewer Lateral	Building 924	\$10,767.17
1.018	523	Storm Sewer Lateral	Building 925	\$10,767.17
1.018	524	Storm Sewer Lateral	Building 926	\$10,767.17
1.018	525	Storm Sewer Lateral	Building 927	\$10,767.17
1.018	526	Storm Sewer Lateral	Building 928	\$10,767.17
1.02	91	Sanitary Sewer Crawlspace	Building 524	\$7,870.74
1.02	92	Sanitary Sewer Crawlspace	Building 525	\$7,870.74
1.02	93	Sanitary Sewer Crawlspace	Building 526	\$7,870.74
1.02	94	Sanitary Sewer Crawlspace	Building 527	\$7,870.74
1.02	95	Sanitary Sewer Crawlspace	Building 528	\$7,870.74
1.02	96	Sanitary Sewer Crawlspace	Building 529	\$7,870.74
1.02	97	Sanitary Sewer Crawlspace	Building 530	\$7,870.74
1.02	98	Sanitary Sewer Crawlspace	Building 531	\$7,870.74
1.02	99	Sanitary Sewer Crawlspace	Building 532	\$7,870.74
1.02	100	Sanitary Sewer Crawlspace	Building 533	\$7,870.74
1.024	43	Settlement Allowance	Building 226	\$566,693.29
1.024	56	Settlement Allowance	Building 310	\$566,693.29
1.024	59	Settlement Allowance	Building 313	\$661,142.17
1.024	68	Settlement Allowance	Building 405	\$472,244.41
1.024	72	Settlement Allowance	Building 504	\$566,693.29
1.024	88	Settlement Allowance	Building 521	\$755,591.05
3.015	13	Heat pump, air to air split system, 5 ton cooling, outside	Building 738	\$10,558.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2032				\$6,172,075.47
8.001	16	Water Heater Replacement	Building 542	\$22,289.94
8.001	20	Water Heater Replacement	Building 722	\$14,859.96
8.001	30	Water Heater Replacement	Building 904	\$7,429.98
9	2	Pickup Truck	Maintenance Yard	\$27,023.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.001	101	Roof Replacement - Synthetic Tiles	Building 534	\$64,070.64
1.001	102	Roof Replacement - Synthetic Tiles	Building 535	\$64,070.64
1.001	103	Roof Replacement - Synthetic Tiles	Building 536	\$64,070.64
1.001	104	Roof Replacement - Synthetic Tiles	Building 537	\$64,070.64
1.001	105	Roof Replacement - Synthetic Tiles	Building 538	\$64,070.64
1.001	106	Roof Replacement - Synthetic Tiles	Building 539	\$64,070.64
1.001	107	Roof Replacement - Synthetic Tiles	Building 540	\$64,070.64
1.001	108	Roof Replacement - Synthetic Tiles	Building 541	\$64,070.64
1.001	109	Roof Replacement - Synthetic Tiles	Building 542	\$99,419.96
1.001	110	Roof Replacement - Synthetic Tiles	Building 543	\$64,070.64
1.001	274	Roof Replacement - Synthetic Tiles	Building 961	\$64,070.64
1.002	1	Brick tuck-pointing	Building 101	\$5,344.65
1.002	3	Brick tuck-pointing	Building 103	\$5,342.58
1.002	4	Brick tuck-pointing	Building 104	\$7,329.59
1.002	5	Brick tuck-pointing	Building 105	\$5,344.65
1.002	9	Brick tuck-pointing	Building 109	\$5,342.58
1.002	10	Brick tuck-pointing	Building 110	\$7,329.59
1.002	103	Brick tuck-pointing	Building 536	\$5,342.58
1.002	105	Brick tuck-pointing	Building 538	\$5,342.58
1.002	106	Brick tuck-pointing	Building 539	\$5,342.58
1.002	107	Brick tuck-pointing	Building 540	\$5,346.73
1.002	108	Brick tuck-pointing	Building 541	\$5,344.65
1.002	109	Brick tuck-pointing	Building 542	\$7,329.59

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.005	1	Handrails at Stoops	Building 101	\$3,851.25
1.005	2	Handrails at Stoops	Building 107	\$3,851.25
1.005	3	Handrails at Stoops	Building 108	\$1,925.62
1.005	4	Handrails at Stoops	Building 113	\$3,851.25
1.005	5	Handrails at Stoops	Building 114	\$7,702.50
1.005	6	Handrails at Stoops	Building 116	\$962.81
1.005	7	Handrails at Stoops	Building 202	\$962.81
1.005	8	Handrails at Stoops	Building 203	\$1,925.62
1.005	9	Handrails at Stoops	Building 207	\$11,553.74
1.005	10	Handrails at Stoops	Building 215	\$5,776.87
1.005	101	Handrails at Stoops	Building 912	\$5,776.87
1.005	102	Handrails at Stoops	Building 913	\$11,553.74
1.005	103	Handrails at Stoops	Building 915	\$1,925.62
1.005	104	Handrails at Stoops	Building 920	\$11,553.74
1.005	105	Handrails at Stoops	Building 922	\$3,851.25
1.005	106	Handrails at Stoops	Building 923	\$11,553.74
1.005	107	Handrails at Stoops	Building 925	\$11,553.74
1.005	108	Handrails at Stoops	Building 927	\$1,925.62
1.005	109	Handrails at Stoops	Building 928	\$7,702.50
1.005	110	Handrails at Stoops	Building 929	\$3,851.25
1.006	1	Individual Stoops	Building 101	\$48,268.97
1.006	2	Individual Stoops	Building 103	\$24,134.48
1.006	3	Individual Stoops	Building 105	\$24,134.48

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.006	4	Individual Stoops	Building 106	\$48,268.97
1.006	5	Individual Stoops	Building 107	\$48,268.97
1.006	6	Individual Stoops	Building 108	\$48,268.97
1.006	7	Individual Stoops	Building 113	\$24,134.48
1.006	8	Individual Stoops	Building 114	\$48,268.97
1.006	9	Individual Stoops	Building 116	\$48,268.97
1.006	10	Individual Stoops	Building 202	\$24,134.48
1.006	101	Individual Stoops	Building 834	\$48,268.97
1.006	102	Individual Stoops	Building 835	\$24,134.48
1.006	103	Individual Stoops	Building 836	\$48,268.97
1.006	104	Individual Stoops	Building 837	\$48,268.97
1.006	105	Individual Stoops	Building 838	\$48,268.97
1.006	106	Individual Stoops	Building 839	\$24,134.48
1.006	107	Individual Stoops	Building 840	\$24,134.48
1.006	108	Individual Stoops	Building 841	\$48,268.97
1.006	109	Individual Stoops	Building 842	\$48,268.97
1.006	110	Individual Stoops	Building 843	\$24,134.48
1.007	214	Aluminum gutter	Building 901	\$3,582.56
1.007	215	Aluminum gutter	Building 902	\$2,924.37
1.007	217	Aluminum gutter	Building 904	\$2,924.37
1.007	218	Aluminum gutter	Building 905	\$2,924.37
1.007	221	Aluminum gutter	Building 908	\$2,924.37
1.007	222	Aluminum gutter	Building 909	\$2,924.37

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.007	223	Aluminum gutter	Building 910	\$2,924.37
1.007	224	Aluminum gutter	Building 911	\$2,924.37
1.007	225	Aluminum gutter	Building 912	\$3,865.83
1.007	227	Aluminum gutter	Building 914	\$3,582.56
1.007	228	Aluminum gutter	Building 915	\$3,865.83
1.007	229	Aluminum gutter	Building 916	\$3,865.83
1.007	230	Aluminum gutter	Building 917	\$3,582.56
1.007	231	Aluminum gutter	Building 918	\$3,582.56
1.007	232	Aluminum gutter	Building 919	\$3,865.83
1.007	234	Aluminum gutter	Building 921	\$3,282.62
1.007	236	Aluminum gutter	Building 923	\$3,865.83
1.007	237	Aluminum gutter	Building 924	\$3,582.56
1.007	238	Aluminum gutter	Building 925	\$3,865.83
1.007	241	Aluminum gutter	Building 928	\$3,865.83
1.007	244	Aluminum gutter	Building 931	\$3,865.83
1.007	245	Aluminum gutter	Building 932	\$2,924.37
1.007	246	Aluminum gutter	Building 933	\$2,924.37
1.007	248	Aluminum gutter	Building 935	\$2,924.37
1.007	251	Aluminum gutter	Building 938	\$2,924.37
1.007	252	Aluminum gutter	Building 939	\$2,924.37
1.007	253	Aluminum gutter	Building 940	\$2,924.37
1.007	254	Aluminum gutter	Building 941	\$3,482.58
1.007	255	Aluminum gutter	Building 942	\$2,924.37

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.007	256	Aluminum gutter	Building 943	\$2,924.37
1.007	257	Aluminum gutter	Building 944	\$2,924.37
1.007	258	Aluminum gutter	Building 945	\$2,924.37
1.007	266	Aluminum gutter	Building 953	\$3,724.19
1.007	267	Aluminum gutter	Building 954	\$3,507.58
1.007	268	Aluminum gutter	Building 955	\$2,924.37
1.007	269	Aluminum gutter	Building 956	\$3,532.57
1.007	270	Aluminum gutter	Building 957	\$2,924.37
1.007	271	Aluminum gutter	Building 958	\$2,924.37
1.007	272	Aluminum gutter	Building 959	\$3,724.19
1.007	273	Aluminum gutter	Building 960	\$3,865.83
1.007	275	Aluminum gutter	Building 962	\$3,865.83
1.007	276	Aluminum gutter	Building 963	\$2,924.37
1.007	278	Aluminum gutter	Building 965	\$3,482.58
1.007	280	Aluminum gutter	Building 967	\$3,282.62
1.007	281	Aluminum gutter	Building 968	\$2,924.37
1.007	282	Aluminum gutter	Building 969	\$3,532.57
1.007	283	Aluminum gutter	Building 970	\$2,924.37
1.007	284	Aluminum gutter	Building 971	\$3,507.58
1.007	285	Aluminum gutter	Building 972	\$2,924.37
1.008	69	Rhino Guards	Building 501	\$3,467.41
1.008	71	Rhino Guards	Building 503	\$3,871.15
1.008	73	Rhino Guards	Building 506	\$2,529.31

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.008	74	Rhino Guards	Building 507	\$2,529.31
1.008	76	Rhino Guards	Building 509	\$2,529.31
1.008	80	Rhino Guards	Building 513	\$3,871.15
1.008	83	Rhino Guards	Building 516	\$3,467.41
1.008	84	Rhino Guards	Building 517	\$3,467.41
1.008	87	Rhino Guards	Building 520	\$3,871.15
1.008	88	Rhino Guards	Building 521	\$3,871.15
1.008	89	Rhino Guards	Building 522	\$2,529.31
1.008	90	Rhino Guards	Building 523	\$2,529.31
1.008	91	Rhino Guards	Building 524	\$2,529.31
1.008	92	Rhino Guards	Building 525	\$3,467.41
1.008	94	Rhino Guards	Building 527	\$2,529.31
1.008	96	Rhino Guards	Building 529	\$2,529.31
1.008	99	Rhino Guards	Building 532	\$2,529.31
1.008	100	Rhino Guards	Building 533	\$2,529.31
1.008	101	Rhino Guards	Building 534	\$2,529.31
1.008	102	Rhino Guards	Building 535	\$2,529.31
1.008	103	Rhino Guards	Building 536	\$2,529.31
1.008	105	Rhino Guards	Building 538	\$2,529.31
1.008	106	Rhino Guards	Building 539	\$2,529.31
1.008	107	Rhino Guards	Building 540	\$2,529.31
1.008	112	Rhino Guards	Building 545	\$2,529.31
1.008	113	Rhino Guards	Building 546	\$2,529.31

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.008	114	Rhino Guards	Building 547	\$2,529.31
1.008	115	Rhino Guards	Building 548	\$2,529.31
1.008	116	Rhino Guards	Building 549	\$2,529.31
1.008	117	Rhino Guards	Building 550	\$2,529.31
1.008	164	Rhino Guards	Building 801	\$2,529.31
1.008	165	Rhino Guards	Building 802	\$2,529.31
1.008	166	Rhino Guards	Building 803	\$2,529.31
1.008	167	Rhino Guards	Building 804	\$2,529.31
1.008	169	Rhino Guards	Building 806	\$3,871.15
1.008	170	Rhino Guards	Building 807	\$3,871.15
1.008	171	Rhino Guards	Building 808	\$3,871.15
1.008	172	Rhino Guards	Building 809	\$2,529.31
1.008	173	Rhino Guards	Building 810	\$2,529.31
1.008	174	Rhino Guards	Building 811	\$3,467.41
1.008	175	Rhino Guards	Building 812	\$3,467.41
1.008	178	Rhino Guards	Building 815	\$3,871.15
1.008	179	Rhino Guards	Building 816	\$3,871.15
1.008	181	Rhino Guards	Building 818	\$2,529.31
1.008	183	Rhino Guards	Building 820	\$3,467.41
1.008	184	Rhino Guards	Building 821	\$2,529.31
1.008	186	Rhino Guards	Building 823	\$3,871.15
1.008	188	Rhino Guards	Building 825	\$3,871.15
1.008	190	Rhino Guards	Building 827	\$3,871.15

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.008	192	Rhino Guards	Building 829	\$2,529.31
1.008	197	Rhino Guards	Building 834	\$2,529.31
1.008	199	Rhino Guards	Building 836	\$2,529.31
1.008	200	Rhino Guards	Building 837	\$2,529.31
1.008	201	Rhino Guards	Building 838	\$2,529.31
1.008	202	Rhino Guards	Building 839	\$2,529.31
1.008	204	Rhino Guards	Building 841	\$2,529.31
1.008	206	Rhino Guards	Building 843	\$2,529.31
1.008	207	Rhino Guards	Building 844	\$2,529.31
1.008	209	Rhino Guards	Building 846	\$2,529.31
1.008	214	Rhino Guards	Building 901	\$3,467.41
1.008	215	Rhino Guards	Building 902	\$2,529.31
1.008	217	Rhino Guards	Building 904	\$2,529.31
1.008	218	Rhino Guards	Building 905	\$2,529.31
1.008	221	Rhino Guards	Building 908	\$2,529.31
1.008	222	Rhino Guards	Building 909	\$2,529.31
1.008	223	Rhino Guards	Building 910	\$2,529.31
1.008	224	Rhino Guards	Building 911	\$2,529.31
1.008	225	Rhino Guards	Building 912	\$3,871.15
1.008	227	Rhino Guards	Building 914	\$3,467.41
1.008	228	Rhino Guards	Building 915	\$3,871.15
1.008	229	Rhino Guards	Building 916	\$3,871.15
1.008	230	Rhino Guards	Building 917	\$3,467.41

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.008	231	Rhino Guards	Building 918	\$3,467.41
1.008	232	Rhino Guards	Building 919	\$3,871.15
1.008	234	Rhino Guards	Building 921	\$3,039.92
1.008	236	Rhino Guards	Building 923	\$3,871.15
1.008	237	Rhino Guards	Building 924	\$3,467.41
1.008	238	Rhino Guards	Building 925	\$3,871.15
1.008	241	Rhino Guards	Building 928	\$3,871.15
1.008	244	Rhino Guards	Building 931	\$3,871.15
1.008	245	Rhino Guards	Building 932	\$2,529.31
1.008	246	Rhino Guards	Building 933	\$2,529.31
1.008	248	Rhino Guards	Building 935	\$2,529.31
1.008	250	Rhino Guards	Building 937	\$2,529.31
1.008	251	Rhino Guards	Building 938	\$2,529.31
1.008	253	Rhino Guards	Building 940	\$2,529.31
1.008	254	Rhino Guards	Building 941	\$3,324.91
1.008	255	Rhino Guards	Building 942	\$2,529.31
1.008	256	Rhino Guards	Building 943	\$2,529.31
1.008	257	Rhino Guards	Building 944	\$2,529.31
1.008	258	Rhino Guards	Building 945	\$2,529.31
1.008	266	Rhino Guards	Building 953	\$3,669.28
1.008	267	Rhino Guards	Building 954	\$3,360.53
1.008	268	Rhino Guards	Building 955	\$2,529.31
1.008	269	Rhino Guards	Building 956	\$3,396.16

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.008	270	Rhino Guards	Building 957	\$2,529.31
1.008	271	Rhino Guards	Building 958	\$2,529.31
1.008	272	Rhino Guards	Building 959	\$3,669.28
1.008	273	Rhino Guards	Building 960	\$3,871.15
1.008	275	Rhino Guards	Building 962	\$3,871.15
1.008	276	Rhino Guards	Building 963	\$2,529.31
1.008	278	Rhino Guards	Building 965	\$3,324.91
1.008	280	Rhino Guards	Building 967	\$3,039.92
1.008	281	Rhino Guards	Building 968	\$2,529.31
1.008	282	Rhino Guards	Building 969	\$3,396.16
1.008	283	Rhino Guards	Building 970	\$2,529.31
1.008	284	Rhino Guards	Building 971	\$3,360.53
1.008	285	Rhino Guards	Building 972	\$2,529.31
1.009	1	Laundry Room Doors	Building 107	\$3,805.03
1.009	2	Laundry Room Doors	Building 110	\$3,805.03
1.009	3	Laundry Room Doors	Building 113	\$3,805.03
1.009	4	Laundry Room Doors	Building 203	\$3,805.03
1.009	5	Laundry Room Doors	Building 208	\$3,805.03
1.009	6	Laundry Room Doors	Building 215	\$3,805.03
1.009	7	Laundry Room Doors	Building 216	\$3,805.03
1.009	8	Laundry Room Doors	Building 223	\$3,805.03
1.009	9	Laundry Room Doors	Building 224	\$3,805.03
1.009	10	Laundry Room Doors	Building 303	\$3,805.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.009	11	Laundry Room Doors	Building 308	\$3,805.03
1.009	12	Laundry Room Doors	Building 314	\$3,805.03
1.009	13	Laundry Room Doors	Building 403	\$3,805.03
1.009	14	Laundry Room Doors	Building 405	\$3,805.03
1.009	15	Laundry Room Doors	Building 506	\$3,805.03
1.009	16	Laundry Room Doors	Building 511	\$3,805.03
1.009	17	Laundry Room Doors	Building 518	\$3,805.03
1.009	18	Laundry Room Doors	Building 522	\$3,805.03
1.009	19	Laundry Room Doors	Building 523	\$3,805.03
1.009	20	Laundry Room Doors	Building 534	\$3,805.03
1.009	21	Laundry Room Doors	Building 535	\$3,805.03
1.009	22	Laundry Room Doors	Building 545	\$3,805.03
1.009	23	Laundry Room Doors	Building 605	\$3,805.03
1.009	24	Laundry Room Doors	Building 713	\$3,805.03
1.009	25	Laundry Room Doors	Building 722	\$3,805.03
1.009	26	Laundry Room Doors	Building 803	\$3,805.03
1.009	27	Laundry Room Doors	Building 809	\$3,805.03
1.009	28	Laundry Room Doors	Building 810	\$3,805.03
1.009	29	Laundry Room Doors	Building 817	\$3,805.03
1.009	30	Laundry Room Doors	Building 828	\$3,805.03
1.009	31	Laundry Room Doors	Building 829	\$3,805.03
1.009	32	Laundry Room Doors	Building 842	\$3,805.03
1.009	33	Laundry Room Doors	Building 843	\$3,805.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.009	34	Laundry Room Doors	Building 904	\$3,805.03
1.009	35	Laundry Room Doors	Building 928	\$3,805.03
1.009	36	Laundry Room Doors	Building 936	\$3,805.03
1.009	37	Laundry Room Doors	Building 937	\$3,805.03
1.009	38	Laundry Room Doors	Building 944	\$3,805.03
1.009	39	Laundry Room Doors	Building 951	\$3,805.03
1.009	40	Laundry Room Doors	Building 964	\$3,805.03
1.009	41	Laundry Room Doors	Building 965	\$3,805.03
1.009	42	Laundry Room Doors	Building 972	\$3,805.03
1.01	1	Hex. cupola w/ copper roof	Building 207	\$1,876.71
1.01	2	Hex. cupola w/ copper roof	Building 502	\$1,876.71
1.01	3	Hex. cupola w/ copper roof	Building 815	\$1,876.71
1.01	4	Hex. cupola w/ copper roof	Building 816	\$1,876.71
1.01	5	Hex. cupola w/ copper roof	Building 823	\$1,876.71
1.01	6	Hex. cupola w/ copper roof	Building 824	\$1,876.71
1.01	7	Hex. cupola w/ copper roof	Building 825	\$1,876.71
1.01	8	Hex. cupola w/ copper roof	Building 826	\$1,876.71
1.01	9	Hex. cupola w/ copper roof	Building 827	\$1,876.71
1.01	10	Hex. cupola w/ copper roof	Building 847	\$1,876.71
1.01	11	Hex. cupola w/ copper roof	Building 912	\$1,876.71
1.01	12	Hex. cupola w/ copper roof	Building 913	\$1,876.71
1.01	13	Hex. cupola w/ copper roof	Building 920	\$1,876.71
1.01	14	Hex. cupola w/ copper roof	Building 922	\$1,876.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.01	15	Hex. cupola w/ copper roof	Building 923	\$1,876.71
1.01	16	Hex. cupola w/ copper roof	Building 925	\$1,876.71
1.01	17	Hex. cupola w/ copper roof	Building 928	\$1,876.71
1.01	18	Hex. cupola w/ copper roof	Building 941	\$1,876.71
1.01	19	Hex. cupola w/ copper roof	Building 953	\$1,876.71
1.01	20	Hex. cupola w/ copper roof	Building 960	\$1,876.71
1.011	1	Exterior vinyl shutter	Building 101	\$947.36
1.011	2	Exterior vinyl shutter	Building 102	\$1,184.19
1.011	3	Exterior vinyl shutter	Building 103	\$1,894.71
1.011	4	Exterior vinyl shutter	Building 104	\$2,368.39
1.011	5	Exterior vinyl shutter	Building 107	\$947.36
1.011	6	Exterior vinyl shutter	Building 109	\$473.68
1.011	7	Exterior vinyl shutter	Building 110	\$2,842.07
1.011	8	Exterior vinyl shutter	Building 111	\$710.52
1.011	9	Exterior vinyl shutter	Building 112	\$2,368.39
1.011	10	Exterior vinyl shutter	Building 113	\$2,368.39
1.011	11	Exterior vinyl shutter	Building 115	\$2,131.55
1.011	12	Exterior vinyl shutter	Building 116	\$710.52
1.011	13	Exterior vinyl shutter	Building 201	\$4,263.10
1.011	14	Exterior vinyl shutter	Building 204	\$236.84
1.011	15	Exterior vinyl shutter	Building 206	\$947.36
1.011	16	Exterior vinyl shutter	Building 207	\$947.36
1.011	17	Exterior vinyl shutter	Building 208	\$1,657.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	18	Exterior vinyl shutter	Building 209	\$947.36
1.011	19	Exterior vinyl shutter	Building 210	\$473.68
1.011	20	Exterior vinyl shutter	Building 211	\$947.36
1.011	21	Exterior vinyl shutter	Building 212	\$1,894.71
1.011	22	Exterior vinyl shutter	Building 213	\$2,605.23
1.011	23	Exterior vinyl shutter	Building 214	\$473.68
1.011	24	Exterior vinyl shutter	Building 215	\$473.68
1.011	25	Exterior vinyl shutter	Building 216	\$473.68
1.011	26	Exterior vinyl shutter	Building 217	\$710.52
1.011	27	Exterior vinyl shutter	Building 218	\$947.36
1.011	28	Exterior vinyl shutter	Building 219	\$473.68
1.011	29	Exterior vinyl shutter	Building 220	\$710.52
1.011	30	Exterior vinyl shutter	Building 221	\$473.68
1.011	31	Exterior vinyl shutter	Building 222	\$1,894.71
1.011	32	Exterior vinyl shutter	Building 225	\$947.36
1.011	33	Exterior vinyl shutter	Building 226	\$1,894.71
1.011	34	Exterior vinyl shutter	Building 227	\$1,657.87
1.011	35	Exterior vinyl shutter	Building 228	\$1,657.87
1.011	36	Exterior vinyl shutter	Building 229	\$1,894.71
1.011	37	Exterior vinyl shutter	Building 230	\$1,657.87
1.011	38	Exterior vinyl shutter	Building 302	\$2,842.07
1.011	39	Exterior vinyl shutter	Building 303	\$1,657.87
1.011	40	Exterior vinyl shutter	Building 305	\$710.52

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	41	Exterior vinyl shutter	Building 306	\$1,894.71
1.011	42	Exterior vinyl shutter	Building 307	\$1,184.19
1.011	43	Exterior vinyl shutter	Building 309	\$947.36
1.011	44	Exterior vinyl shutter	Building 310	\$236.84
1.011	45	Exterior vinyl shutter	Building 311	\$1,184.19
1.011	46	Exterior vinyl shutter	Building 312	\$1,894.71
1.011	47	Exterior vinyl shutter	Building 313	\$3,552.58
1.011	48	Exterior vinyl shutter	Building 314	\$236.84
1.011	49	Exterior vinyl shutter	Building 315	\$1,184.19
1.011	50	Exterior vinyl shutter	Building 316	\$2,368.39
1.011	51	Exterior vinyl shutter	Building 317	\$1,894.71
1.011	52	Exterior vinyl shutter	Building 401	\$1,894.71
1.011	53	Exterior vinyl shutter	Building 402	\$1,894.71
1.011	54	Exterior vinyl shutter	Building 403	\$473.68
1.011	55	Exterior vinyl shutter	Building 404	\$473.68
1.011	56	Exterior vinyl shutter	Building 405	\$1,184.19
1.011	57	Exterior vinyl shutter	Building 501	\$2,842.07
1.011	58	Exterior vinyl shutter	Building 502	\$473.68
1.011	59	Exterior vinyl shutter	Building 503	\$2,368.39
1.011	60	Exterior vinyl shutter	Building 504	\$947.36
1.011	61	Exterior vinyl shutter	Building 506	\$2,842.07
1.011	62	Exterior vinyl shutter	Building 507	\$1,657.87
1.011	63	Exterior vinyl shutter	Building 508	\$473.68

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	64	Exterior vinyl shutter	Building 510	\$710.52
1.011	65	Exterior vinyl shutter	Building 512	\$1,184.19
1.011	66	Exterior vinyl shutter	Building 513	\$2,605.23
1.011	67	Exterior vinyl shutter	Building 515	\$1,184.19
1.011	68	Exterior vinyl shutter	Building 518	\$473.68
1.011	69	Exterior vinyl shutter	Building 522	\$2,368.39
1.011	70	Exterior vinyl shutter	Building 523	\$473.68
1.011	71	Exterior vinyl shutter	Building 524	\$947.36
1.011	72	Exterior vinyl shutter	Building 527	\$710.52
1.011	73	Exterior vinyl shutter	Building 528	\$2,368.39
1.011	74	Exterior vinyl shutter	Building 529	\$1,421.03
1.011	75	Exterior vinyl shutter	Building 530	\$473.68
1.011	76	Exterior vinyl shutter	Building 531	\$710.52
1.011	77	Exterior vinyl shutter	Building 532	\$1,184.19
1.011	78	Exterior vinyl shutter	Building 533	\$1,184.19
1.011	79	Exterior vinyl shutter	Building 534	\$473.68
1.011	80	Exterior vinyl shutter	Building 535	\$947.36
1.011	81	Exterior vinyl shutter	Building 536	\$473.68
1.011	82	Exterior vinyl shutter	Building 540	\$1,184.19
1.011	83	Exterior vinyl shutter	Building 541	\$1,184.19
1.011	84	Exterior vinyl shutter	Building 542	\$1,894.71
1.011	85	Exterior vinyl shutter	Building 543	\$1,657.87
1.011	86	Exterior vinyl shutter	Building 547	\$3,078.91

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	87	Exterior vinyl shutter	Building 548	\$710.52
1.011	88	Exterior vinyl shutter	Building 549	\$2,605.23
1.011	89	Exterior vinyl shutter	Building 550	\$947.36
1.011	90	Exterior vinyl shutter	Building 602	\$1,421.03
1.011	91	Exterior vinyl shutter	Building 603	\$1,421.03
1.011	92	Exterior vinyl shutter	Building 604	\$947.36
1.011	93	Exterior vinyl shutter	Building 605	\$1,421.03
1.011	94	Exterior vinyl shutter	Building 606	\$1,421.03
1.011	95	Exterior vinyl shutter	Building 607	\$1,421.03
1.011	96	Exterior vinyl shutter	Building 608	\$1,894.71
1.011	97	Exterior vinyl shutter	Building 701	\$1,421.03
1.011	98	Exterior vinyl shutter	Building 710	\$710.52
1.011	99	Exterior vinyl shutter	Building 711	\$710.52
1.011	100	Exterior vinyl shutter	Building 713	\$473.68
1.011	101	Exterior vinyl shutter	Building 714	\$1,421.03
1.011	102	Exterior vinyl shutter	Building 720	\$710.52
1.011	103	Exterior vinyl shutter	Building 722	\$1,657.87
1.011	104	Exterior vinyl shutter	Building 723	\$473.68
1.011	105	Exterior vinyl shutter	Building 724	\$710.52
1.011	106	Exterior vinyl shutter	Building 725	\$1,184.19
1.011	107	Exterior vinyl shutter	Building 727	\$710.52
1.011	108	Exterior vinyl shutter	Building 728	\$710.52
1.011	109	Exterior vinyl shutter	Building 730	\$1,894.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	110	Exterior vinyl shutter	Building 731	\$710.52
1.011	111	Exterior vinyl shutter	Building 732	\$710.52
1.011	112	Exterior vinyl shutter	Building 733	\$1,894.71
1.011	113	Exterior vinyl shutter	Building 734	\$473.68
1.011	114	Exterior vinyl shutter	Building 735	\$710.52
1.011	115	Exterior vinyl shutter	Building 736	\$710.52
1.011	116	Exterior vinyl shutter	Building 737	\$473.68
1.011	117	Exterior vinyl shutter	Building 738	\$3,078.91
1.011	118	Exterior vinyl shutter	Building 739	\$710.52
1.011	119	Exterior vinyl shutter	Building 802	\$1,184.19
1.011	120	Exterior vinyl shutter	Building 803	\$2,605.23
1.011	121	Exterior vinyl shutter	Building 804	\$2,368.39
1.011	122	Exterior vinyl shutter	Building 805	\$1,657.87
1.011	123	Exterior vinyl shutter	Building 806	\$1,657.87
1.011	124	Exterior vinyl shutter	Building 808	\$2,368.39
1.011	125	Exterior vinyl shutter	Building 809	\$710.52
1.011	126	Exterior vinyl shutter	Building 812	\$947.36
1.011	127	Exterior vinyl shutter	Building 813	\$710.52
1.011	128	Exterior vinyl shutter	Building 814	\$710.52
1.011	129	Exterior vinyl shutter	Building 815	\$473.68
1.011	130	Exterior vinyl shutter	Building 816	\$2,842.07
1.011	131	Exterior vinyl shutter	Building 817	\$3,078.91
1.011	132	Exterior vinyl shutter	Building 818	\$710.52

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	133	Exterior vinyl shutter	Building 819	\$2,842.07
1.011	134	Exterior vinyl shutter	Building 821	\$3,315.74
1.011	135	Exterior vinyl shutter	Building 822	\$710.52
1.011	136	Exterior vinyl shutter	Building 823	\$1,657.87
1.011	137	Exterior vinyl shutter	Building 824	\$2,842.07
1.011	138	Exterior vinyl shutter	Building 827	\$473.68
1.011	139	Exterior vinyl shutter	Building 829	\$473.68
1.011	140	Exterior vinyl shutter	Building 831	\$1,657.87
1.011	141	Exterior vinyl shutter	Building 832	\$2,131.55
1.011	142	Exterior vinyl shutter	Building 833	\$1,657.87
1.011	143	Exterior vinyl shutter	Building 834	\$1,657.87
1.011	144	Exterior vinyl shutter	Building 835	\$473.68
1.011	145	Exterior vinyl shutter	Building 836	\$947.36
1.011	146	Exterior vinyl shutter	Building 837	\$947.36
1.011	147	Exterior vinyl shutter	Building 838	\$947.36
1.011	148	Exterior vinyl shutter	Building 839	\$947.36
1.011	149	Exterior vinyl shutter	Building 841	\$1,421.03
1.011	150	Exterior vinyl shutter	Building 842	\$1,421.03
1.011	151	Exterior vinyl shutter	Building 843	\$473.68
1.011	152	Exterior vinyl shutter	Building 844	\$473.68
1.011	153	Exterior vinyl shutter	Building 845	\$1,657.87
1.011	154	Exterior vinyl shutter	Building 846	\$473.68
1.011	155	Exterior vinyl shutter	Building 847	\$2,605.23

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	156	Exterior vinyl shutter	Building 848	\$2,842.07
1.011	157	Exterior vinyl shutter	Building 901	\$947.36
1.011	158	Exterior vinyl shutter	Building 902	\$710.52
1.011	159	Exterior vinyl shutter	Building 903	\$1,184.19
1.011	160	Exterior vinyl shutter	Building 904	\$1,421.03
1.011	161	Exterior vinyl shutter	Building 905	\$710.52
1.011	162	Exterior vinyl shutter	Building 906	\$1,657.87
1.011	163	Exterior vinyl shutter	Building 907	\$1,657.87
1.011	164	Exterior vinyl shutter	Building 908	\$710.52
1.011	165	Exterior vinyl shutter	Building 909	\$710.52
1.011	166	Exterior vinyl shutter	Building 910	\$2,368.39
1.011	167	Exterior vinyl shutter	Building 911	\$2,605.23
1.011	168	Exterior vinyl shutter	Building 912	\$2,368.39
1.011	169	Exterior vinyl shutter	Building 913	\$1,421.03
1.011	170	Exterior vinyl shutter	Building 914	\$947.36
1.011	171	Exterior vinyl shutter	Building 915	\$710.52
1.011	172	Exterior vinyl shutter	Building 916	\$1,894.71
1.011	173	Exterior vinyl shutter	Building 917	\$473.68
1.011	174	Exterior vinyl shutter	Building 918	\$1,894.71
1.011	175	Exterior vinyl shutter	Building 919	\$1,657.87
1.011	176	Exterior vinyl shutter	Building 920	\$1,657.87
1.011	177	Exterior vinyl shutter	Building 921	\$1,657.87
1.011	178	Exterior vinyl shutter	Building 922	\$947.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	179	Exterior vinyl shutter	Building 923	\$1,657.87
1.011	180	Exterior vinyl shutter	Building 924	\$710.52
1.011	181	Exterior vinyl shutter	Building 925	\$1,184.19
1.011	182	Exterior vinyl shutter	Building 926	\$947.36
1.011	183	Exterior vinyl shutter	Building 927	\$1,421.03
1.011	184	Exterior vinyl shutter	Building 929	\$947.36
1.011	185	Exterior vinyl shutter	Building 930	\$1,894.71
1.011	186	Exterior vinyl shutter	Building 931	\$947.36
1.011	187	Exterior vinyl shutter	Building 932	\$1,657.87
1.011	188	Exterior vinyl shutter	Building 933	\$710.52
1.011	189	Exterior vinyl shutter	Building 936	\$2,131.55
1.011	190	Exterior vinyl shutter	Building 938	\$710.52
1.011	191	Exterior vinyl shutter	Building 939	\$947.36
1.011	192	Exterior vinyl shutter	Building 940	\$710.52
1.011	193	Exterior vinyl shutter	Building 941	\$1,184.19
1.011	194	Exterior vinyl shutter	Building 943	\$710.52
1.011	195	Exterior vinyl shutter	Building 944	\$1,184.19
1.011	196	Exterior vinyl shutter	Building 945	\$710.52
1.011	197	Exterior vinyl shutter	Building 947	\$1,894.71
1.011	198	Exterior vinyl shutter	Building 948	\$947.36
1.011	199	Exterior vinyl shutter	Building 949	\$710.52
1.011	200	Exterior vinyl shutter	Building 950	\$710.52
1.011	201	Exterior vinyl shutter	Building 951	\$710.52

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.011	202	Exterior vinyl shutter	Building 955	\$710.52
1.011	203	Exterior vinyl shutter	Building 956	\$947.36
1.011	204	Exterior vinyl shutter	Building 957	\$710.52
1.011	205	Exterior vinyl shutter	Building 958	\$947.36
1.011	206	Exterior vinyl shutter	Building 959	\$1,421.03
1.011	207	Exterior vinyl shutter	Building 960	\$1,421.03
1.011	208	Exterior vinyl shutter	Building 961	\$710.52
1.011	209	Exterior vinyl shutter	Building 962	\$947.36
1.011	210	Exterior vinyl shutter	Building 963	\$710.52
1.011	211	Exterior vinyl shutter	Building 964	\$947.36
1.011	212	Exterior vinyl shutter	Building 965	\$1,657.87
1.011	213	Exterior vinyl shutter	Building 966	\$1,184.19
1.011	214	Exterior vinyl shutter	Building 967	\$947.36
1.011	215	Exterior vinyl shutter	Building 968	\$1,184.19
1.011	216	Exterior vinyl shutter	Building 970	\$2,131.55
1.011	217	Exterior vinyl shutter	Building 972	\$947.36
1.012	1	Paint stucco	Building 102	\$1,990.32
1.012	2	Paint stucco	Building 103	\$1,741.53
1.012	3	Paint stucco	Building 105	\$1,990.32
1.012	4	Paint stucco	Building 112	\$1,257.05
1.012	5	Paint stucco	Building 113	\$2,108.17
1.012	6	Paint stucco	Building 115	\$1,990.32
1.012	7	Paint stucco	Building 201	\$1,257.05

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.012	8	Paint stucco	Building 202	\$1,990.32
1.012	9	Paint stucco	Building 204	\$1,257.05
1.012	10	Paint stucco	Building 205	\$1,741.53
1.012	11	Paint stucco	Building 208	\$1,257.05
1.012	12	Paint stucco	Building 210	\$1,990.32
1.012	13	Paint stucco	Building 213	\$13,945.37
1.012	16	Paint stucco	Building 221	\$1,990.32
1.012	17	Paint stucco	Building 223	\$824.94
1.012	18	Paint stucco	Building 224	\$824.94
1.012	19	Paint stucco	Building 302	\$1,571.31
1.012	20	Paint stucco	Building 304	\$1,741.53
1.012	21	Paint stucco	Building 305	\$982.07
1.012	22	Paint stucco	Building 310	\$1,964.14
1.012	25	Paint stucco	Building 401	\$1,257.05
1.012	26	Paint stucco	Building 402	\$1,571.31
1.012	29	Paint stucco	Building 405	\$1,571.31
1.012	30	Paint stucco	Building 501	\$1,257.05
1.012	31	Paint stucco	Building 503	\$1,964.14
1.012	33	Paint stucco	Building 508	\$1,257.05
1.012	34	Paint stucco	Building 513	\$1,964.14
1.012	35	Paint stucco	Building 514	\$982.07
1.012	36	Paint stucco	Building 516	\$1,257.05
1.012	37	Paint stucco	Building 517	\$1,257.05

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.012	38	Paint stucco	Building 518	\$1,571.31
1.012	39	Paint stucco	Building 520	\$1,964.14
1.012	40	Paint stucco	Building 521	\$1,309.42
1.012	41	Paint stucco	Building 522	\$1,741.53
1.012	42	Paint stucco	Building 525	\$1,257.05
1.012	43	Paint stucco	Building 526	\$1,571.31
1.012	44	Paint stucco	Building 528	\$1,964.14
1.012	45	Paint stucco	Building 531	\$1,964.14
1.012	46	Paint stucco	Building 534	\$1,741.53
1.012	48	Paint stucco	Building 536	\$1,741.53
1.012	49	Paint stucco	Building 541	\$1,741.53
1.012	50	Paint stucco	Building 542	\$1,571.31
1.012	52	Paint stucco	Building 602	\$1,571.31
1.012	53	Paint stucco	Building 603	\$1,257.05
1.012	54	Paint stucco	Building 604	\$1,257.05
1.012	55	Paint stucco	Building 605	\$1,257.05
1.012	56	Paint stucco	Building 606	\$1,257.05
1.012	57	Paint stucco	Building 607	\$1,571.31
1.012	58	Paint stucco	Building 608	\$1,257.05
1.012	59	Paint stucco	Building 716	\$1,990.32
1.012	60	Paint stucco	Building 722	\$1,257.05
1.012	61	Paint stucco	Building 725	\$1,571.31
1.012	64	Paint stucco	Building 730	\$1,571.31

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.012	65	Paint stucco	Building 733	\$1,571.31
1.012	68	Paint stucco	Building 801	\$1,741.53
1.012	71	Paint stucco	Building 807	\$1,257.05
1.012	72	Paint stucco	Building 808	\$1,257.05
1.012	74	Paint stucco	Building 811	\$1,257.05
1.012	75	Paint stucco	Building 812	\$1,257.05
1.012	76	Paint stucco	Building 815	\$1,741.53
1.012	77	Paint stucco	Building 816	\$1,741.53
1.012	79	Paint stucco	Building 819	\$1,257.05
1.012	80	Paint stucco	Building 820	\$1,257.05
1.012	81	Paint stucco	Building 823	\$1,990.32
1.012	82	Paint stucco	Building 824	\$1,990.32
1.012	83	Paint stucco	Building 825	\$1,741.53
1.012	84	Paint stucco	Building 826	\$1,741.53
1.012	85	Paint stucco	Building 832	\$1,306.15
1.012	90	Paint stucco	Building 848	\$1,990.32
1.012	91	Paint stucco	Building 849	\$1,257.05
1.012	92	Paint stucco	Building 850	\$1,257.05
1.012	93	Paint stucco	Building 901	\$1,257.05
1.012	94	Paint stucco	Building 903	\$1,466.56
1.012	96	Paint stucco	Building 914	\$1,964.14
1.012	97	Paint stucco	Building 915	\$1,309.42
1.012	98	Paint stucco	Building 917	\$1,257.05

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.012	99	Paint stucco	Building 918	\$1,257.05
1.012	100	Paint stucco	Building 921	\$1,309.42
1.012	101	Paint stucco	Building 924	\$1,257.05
1.012	102	Paint stucco	Building 929	\$1,964.14
1.012	103	Paint stucco	Building 930	\$1,257.05
1.012	104	Paint stucco	Building 931	\$1,964.14
1.012	105	Paint stucco	Building 934	\$1,571.31
1.012	106	Paint stucco	Building 938	\$654.71
1.012	108	Paint stucco	Building 942	\$654.71
1.012	109	Paint stucco	Building 946	\$654.71
1.012	110	Paint stucco	Building 947	\$1,257.05
1.012	111	Paint stucco	Building 948	\$1,309.42
1.012	112	Paint stucco	Building 950	\$1,964.14
1.012	113	Paint stucco	Building 952	\$1,964.14
1.012	115	Paint stucco	Building 954	\$1,257.05
1.012	116	Paint stucco	Building 956	\$1,257.05
1.012	118	Paint stucco	Building 966	\$1,741.53
1.012	119	Paint stucco	Building 967	\$733.28
1.012	121	Paint stucco	Building 969	\$1,257.05
1.018	1	Plumbing infrastructure supply & drainage, repair	Building 101	\$91,987.51
1.018	2	Plumbing infrastructure supply & drainage, repair	Building 102	\$61,325.01
1.018	3	Plumbing infrastructure supply & drainage, repair	Building 103	\$91,987.51
1.018	4	Plumbing infrastructure supply & drainage, repair	Building 104	\$91,987.51

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.018	5	Plumbing infrastructure supply & drainage, repair	Building 105	\$91,987.51
1.018	6	Plumbing infrastructure supply & drainage, repair	Building 106	\$61,325.01
1.018	7	Plumbing infrastructure supply & drainage, repair	Building 107	\$76,656.26
1.018	8	Plumbing infrastructure supply & drainage, repair	Building 108	\$91,987.51
1.018	9	Plumbing infrastructure supply & drainage, repair	Building 109	\$61,325.01
1.018	10	Plumbing infrastructure supply & drainage, repair	Building 110	\$76,656.26
1.018	101	Plumbing infrastructure supply & drainage, repair	Building 534	\$76,656.26
1.018	102	Plumbing infrastructure supply & drainage, repair	Building 535	\$76,656.26
1.018	103	Plumbing infrastructure supply & drainage, repair	Building 536	\$91,987.51
1.018	104	Plumbing infrastructure supply & drainage, repair	Building 537	\$61,325.01
1.018	105	Plumbing infrastructure supply & drainage, repair	Building 538	\$61,325.01
1.018	106	Plumbing infrastructure supply & drainage, repair	Building 539	\$61,325.01
1.018	107	Plumbing infrastructure supply & drainage, repair	Building 540	\$61,325.01
1.018	108	Plumbing infrastructure supply & drainage, repair	Building 541	\$76,656.26
1.018	109	Plumbing infrastructure supply & drainage, repair	Building 542	\$76,656.26
1.018	110	Plumbing infrastructure supply & drainage, repair	Building 543	\$91,987.51
1.018	527	Storm Sewer Lateral	Building 929	\$10,976.06
1.018	528	Storm Sewer Lateral	Building 930	\$10,976.06
1.018	529	Storm Sewer Lateral	Building 931	\$10,976.06
1.018	530	Storm Sewer Lateral	Building 932	\$10,976.06
1.018	531	Storm Sewer Lateral	Building 933	\$10,976.06
1.018	532	Storm Sewer Lateral	Building 934	\$10,976.06
1.018	533	Storm Sewer Lateral	Building 935	\$10,976.06

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.018	535	Storm Sewer Lateral	Building 937	\$10,976.06
1.018	536	Storm Sewer Lateral	Building 938	\$10,976.06
1.018	537	Storm Sewer Lateral	Building 939	\$10,976.06
1.018	538	Storm Sewer Lateral	Building 940	\$10,976.06
1.018	539	Storm Sewer Lateral	Building 941	\$10,976.06
1.018	540	Storm Sewer Lateral	Building 942	\$10,976.06
1.018	541	Storm Sewer Lateral	Building 943	\$10,976.06
1.018	542	Storm Sewer Lateral	Building 944	\$10,976.06
1.02	103	Sanitary Sewer Crawlspace	Building 536	\$8,023.43
1.02	104	Sanitary Sewer Crawlspace	Building 537	\$8,023.43
1.02	106	Sanitary Sewer Crawlspace	Building 539	\$8,023.43
1.02	108	Sanitary Sewer Crawlspace	Building 541	\$8,023.43
1.02	109	Sanitary Sewer Crawlspace	Building 542	\$8,023.43
1.02	110	Sanitary Sewer Crawlspace	Building 543	\$8,023.43
1.022	1	Heater Room Doors	Building 107	\$3,805.03
1.022	2	Heater Room Doors	Building 110	\$3,805.03
1.022	3	Heater Room Doors	Building 208	\$3,805.03
1.022	4	Heater Room Doors	Building 215	\$3,805.03
1.022	5	Heater Room Doors	Building 223	\$3,805.03
1.022	6	Heater Room Doors	Building 224	\$3,805.03
1.022	7	Heater Room Doors	Building 307	\$3,805.03
1.022	8	Heater Room Doors	Building 308	\$3,805.03
1.022	9	Heater Room Doors	Building 405	\$3,805.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.022	10	Heater Room Doors	Building 506	\$3,805.03
1.022	11	Heater Room Doors	Building 511	\$3,805.03
1.022	12	Heater Room Doors	Building 518	\$3,805.03
1.022	13	Heater Room Doors	Building 523	\$3,805.03
1.022	14	Heater Room Doors	Building 534	\$3,805.03
1.022	15	Heater Room Doors	Building 535	\$3,805.03
1.022	16	Heater Room Doors	Building 542	\$3,805.03
1.022	17	Heater Room Doors	Building 605	\$3,805.03
1.022	18	Heater Room Doors	Building 707	\$3,805.03
1.022	19	Heater Room Doors	Building 708	\$3,805.03
1.022	20	Heater Room Doors	Building 722	\$3,805.03
1.022	21	Heater Room Doors	Building 725	\$3,805.03
1.022	22	Heater Room Doors	Building 738	\$3,805.03
1.022	23	Heater Room Doors	Building 803	\$3,805.03
1.022	24	Heater Room Doors	Building 810	\$3,805.03
1.022	25	Heater Room Doors	Building 817	\$3,805.03
1.022	26	Heater Room Doors	Building 828	\$3,805.03
1.022	27	Heater Room Doors	Building 829	\$3,805.03
1.022	28	Heater Room Doors	Building 842	\$3,805.03
1.022	29	Heater Room Doors	Building 843	\$3,805.03
1.022	30	Heater Room Doors	Building 904	\$3,805.03
1.022	31	Heater Room Doors	Building 911	\$3,805.03
1.022	32	Heater Room Doors	Building 917	\$3,805.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.022	33	Heater Room Doors	Building 928	\$3,805.03
1.022	34	Heater Room Doors	Building 936	\$3,805.03
1.022	35	Heater Room Doors	Building 937	\$3,805.03
1.022	36	Heater Room Doors	Building 941	\$3,805.03
1.022	37	Heater Room Doors	Building 944	\$3,805.03
1.022	38	Heater Room Doors	Building 964	\$3,805.03
1.022	39	Heater Room Doors	Building 965	\$3,805.03
1.022	40	Heater Room Doors	Building 972	\$3,805.03
1.024	90	Settlement Allowance	Building 523	\$481,405.95
1.024	91	Settlement Allowance	Building 524	\$481,405.95
1.024	92	Settlement Allowance	Building 525	\$577,687.14
1.024	95	Settlement Allowance	Building 528	\$577,687.14
1.024	98	Settlement Allowance	Building 531	\$385,124.76
1.026	1	Roof Repair Allowance	Site-Wide	\$147,631.16
1.026	2	Wood Trim Replacement Allowance	Site-Wide	\$166,887.40
1.026	3	Building Facia Repairs Allowance	Site-Wide	\$128,374.92
1.026	4	Security Lighting Allowance	Site-Wide	\$38,512.48
1.026	5	Gas Pipe Repair Allowance	Site-Wide	\$25,674.98
1.026	6	Attic Smoke Alarms Allowance	Site-Wide	\$6,418.75
1.026	7	Attic Smoke Alarms Allowance	Site-Wide	\$6,418.75
1.026	8	Boiler Room Sump Pumps Allowance	Site-Wide	\$5,468.77
1.026	9	Colonnade Porch Allowance	Site-Wide	\$32,093.73
1.026	10	Falling Ceiling Repair Allowance	Site-Wide	\$38,512.48

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
1.026	11	Sand Brick Allowance	Site-Wide	\$12,837.49
1.026	12	Gable End Louvers Replacement Allowance	Site-Wide	\$51,349.97
1.026	13	Waterproofing Allowance	Site-Wide	\$154,049.90
1.026	15	Copper Roof Valleys Allowance	Site-Wide	\$23,107.49
1.026	16	Copper Roof Replacement Allowance	Site-Wide	\$83,443.70
1.026	17	Tree Replacement Allowance	Site-Wide	\$11,553.74
2.002	16	Replace Pool Patios	Lyons Lane	\$6,733.42
2.002	33	Exterior Cement plaster, on walls or ceilings	Lyons Lane	\$1,555.90
2.002	34	Painting Exterior, walls, concrete/masonry, smooth	Lyons Lane	\$3,183.70
2.003	33	Exterior Cement plaster, on walls or ceilings	Coryell Lane	\$1,880.05
2.003	34	Painting, walls, concrete/masonry, smooth surface,	Coryell Lane	\$4,775.55
3.001	1	Tennis court sealer - 2 color	Section 6- Valley Drive	\$45,241.76
3.001	3	Tennis court net posts	Section 6- Valley Drive	\$4,007.07
3.001	4	Tennis court net	Section 6- Valley Drive	\$1,516.78
3.001	7	Basketball court sealer, w/ painted lines	Section 6- Valley Drive	\$2,687.53
3.001	9	Alum. Light pole	Section 6- Valley Drive	\$18,826.34
3.001	10	Road/parking lot fixture	Section 6- Valley Drive	\$27,165.98
3.002	1	Tennis court sealer - 2 color	1117 Martha Custis Drive	\$55,168.22
3.002	2	Play court asphalt	1117 Martha Custis Drive	\$241,167.69
3.002	3	Tennis court net posts	1117 Martha Custis Drive	\$5,342.76
3.002	4	Tennis court net	1117 Martha Custis Drive	\$2,022.37
3.002	5	10' Tennis court fence	1117 Martha Custis Drive	\$54,626.10
3.002	6	Tennis court gates	1117 Martha Custis Drive	\$1,899.62

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
3.002	7	Chain link fence	1117 Martha Custis Drive	\$2,524.36
3.002	8	Alum. Light pole	1117 Martha Custis Drive	\$14,119.75
3.002	9	Road/parking lot fixture	1117 Martha Custis Drive	\$54,331.96
3.004	1	Landscape edging, railroad ties, 6 x 8	Section 5	\$3,404.89
3.004	2	Playground wood chip mulch, 6 deep	Section 5	\$9,065.84
3.008	2	Playground wood chip mulch, 6 deep	Section 1	\$8,241.67
3.009	1	Landscape edging, railroad ties, 6 x 8	Section 8	\$5,512.68
3.009	2	Playground wood chip mulch, 6 deep	Section 8	\$15,247.09
3.01	1	Landscape edging, railroad ties, 6 x 8	Section 9	\$2,756.34
3.01	2	Playground wood chip mulch, 6 deep	Section 9	\$7,747.17
3.011	1	Landscape edging, railroad ties, 6 x 8	Section 9	\$2,756.34
3.011	2	Playground wood chip mulch, 6 deep	Section 9	\$7,747.17
3.012	1	Landscape edging, polyethylene barrier, 6w	Section 9	\$1,401.85
3.012	2	Playground wood chip mulch, 6 deep	Section 9	\$13,598.76
3.014	11	Doors, wood, decorator, exterior, flush, solid core, birch, 1-	Fitness Center	\$3,521.22
4	1	Concrete sidewalk, exposed aggregate	Site-Wide	\$71,217.27
4	2	Concrete Steps, on-grade	Site-Wide	\$32,770.14
5	4	Parking gates, inductive loop	Maintenance Yard	\$2,357.28
5	5	Parking gates, barrier gate, non-programmable, with	Maintenance Yard	\$8,308.22
5	6	Pipe Bollards	Maintenance Yard	\$17,069.37
5	11	Brick tuck-pointing	Maintenance Yard	\$3,731.86
5	12	Block tuck-pointing	Maintenance Yard	\$1,430.10
5	13	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Maintenance Yard	\$14,765.07

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2033				\$9,286,301.67
5	14	Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.	Maintenance Yard	\$2,652.69
5	19	Heat pump, air to air split system, 5 ton cooling, outside	Maintenance Yard	\$10,763.71
6.001	6	Building Number-Parking Lot Signs (Marquee sign	Site-Wide	\$4,397.35
6.002	1	Chain link fence- 36"-42" height	Site-Wide	\$7,099.77
6.003	1	Wall Top Railing (Balcony railings)	Site-Wide	\$7,802.63
6.003	2	Wall railing	Site-Wide	\$1,835.89
6.003	3	Site stair/walkway railing (Balcony railings from database)	Site-Wide	\$41,137.10
7	1	Timber retaining wall	Site-Wide	\$84,681.23
7	2	Brick retaining walls- Replace	Site-Wide	\$41,350.90
7	3	Brick retaining walls- tuck-pointing	Site-Wide	\$4,768.49
8.001	1	Water Heater Replacement	Building 107	\$22,722.36
8.001	3	Water Heater Replacement	Building 208	\$7,574.12
8.001	6	Water Heater Replacement	Building 224	\$22,722.36
8.001	11	Water Heater Replacement	Building 511	\$22,722.36
8.001	21	Water Heater Replacement	Building 725	\$15,148.24
8.001	26	Water Heater Replacement	Building 828	\$22,722.36
8.001	40	Water Heater Replacement	Building 972	\$22,722.36
10	13	Heat pump, air to air split system, 5 ton cooling, outside	Building 738	\$10,763.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2034				\$7,366,624.69
1.001	111	Roof Replacement - Synthetic Tiles	Building 544	\$65,313.61
1.001	112	Roof Replacement - Synthetic Tiles	Building 545	\$65,313.61
1.001	113	Roof Replacement - Synthetic Tiles	Building 546	\$65,313.61
1.001	114	Roof Replacement - Synthetic Tiles	Building 547	\$65,313.61
1.001	115	Roof Replacement - Synthetic Tiles	Building 548	\$65,313.61
1.001	116	Roof Replacement - Synthetic Tiles	Building 549	\$65,313.61
1.001	117	Roof Replacement - Synthetic Tiles	Building 550	\$65,313.61
1.001	118	Roof Replacement - Synthetic Tiles	Building 602	\$101,348.70
1.001	119	Roof Replacement - Synthetic Tiles	Building 603	\$101,348.70
1.001	120	Roof Replacement - Synthetic Tiles	Building 604	\$101,348.70
1.001	275	Roof Replacement - Synthetic Tiles	Building 962	\$108,105.28
1.002	13	Brick tuck-pointing	Building 113	\$5,448.33
1.002	14	Brick tuck-pointing	Building 114	\$5,448.33
1.002	15	Brick tuck-pointing	Building 115	\$5,446.23
1.002	16	Brick tuck-pointing	Building 116	\$5,448.33
1.002	17	Brick tuck-pointing	Building 117	\$5,446.23
1.002	18	Brick tuck-pointing	Building 201	\$7,471.79
1.002	19	Brick tuck-pointing	Building 202	\$5,448.33
1.002	20	Brick tuck-pointing	Building 203	\$5,446.23
1.002	112	Brick tuck-pointing	Building 545	\$5,448.33
1.002	113	Brick tuck-pointing	Building 546	\$5,448.33
1.002	114	Brick tuck-pointing	Building 547	\$5,446.23
1.002	115	Brick tuck-pointing	Building 548	\$5,448.33

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2034				\$7,366,624.69
1.002	116	Brick tuck-pointing	Building 549	\$5,446.23
1.002	117	Brick tuck-pointing	Building 550	\$5,448.33
1.002	118	Brick tuck-pointing	Building 602	\$7,471.79
1.002	119	Brick tuck-pointing	Building 603	\$7,471.79
1.002	120	Brick tuck-pointing	Building 604	\$7,471.79
1.002	212	Brick tuck-pointing	Building 849	\$7,471.79
1.005	11	Handrails at Stoops	Building 219	\$1,962.98
1.005	12	Handrails at Stoops	Building 223	\$5,888.94
1.005	13	Handrails at Stoops	Building 224	\$3,925.96
1.005	14	Handrails at Stoops	Building 303	\$1,962.98
1.005	15	Handrails at Stoops	Building 305	\$3,925.96
1.005	16	Handrails at Stoops	Building 307	\$3,925.96
1.005	17	Handrails at Stoops	Building 308	\$7,851.92
1.005	18	Handrails at Stoops	Building 313	\$7,851.92
1.005	19	Handrails at Stoops	Building 314	\$1,962.98
1.005	20	Handrails at Stoops	Building 315	\$3,925.96
1.005	111	Handrails at Stoops	Building 931	\$3,925.96
1.005	112	Handrails at Stoops	Building 933	\$1,962.98
1.005	113	Handrails at Stoops	Building 935	\$5,888.94
1.005	114	Handrails at Stoops	Building 936	\$7,851.92
1.005	115	Handrails at Stoops	Building 938	\$3,925.96
1.005	116	Handrails at Stoops	Building 940	\$3,925.96
1.005	117	Handrails at Stoops	Building 942	\$7,851.92

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2034				\$7,366,624.69
1.005	118	Handrails at Stoops	Building 943	\$7,851.92
1.005	119	Handrails at Stoops	Building 944	\$7,851.92
1.005	120	Handrails at Stoops	Building 945	\$5,888.94
1.006	11	Individual Stoops	Building 203	\$49,205.39
1.006	12	Individual Stoops	Building 207	\$73,808.08
1.006	13	Individual Stoops	Building 211	\$49,205.39
1.006	14	Individual Stoops	Building 215	\$73,808.08
1.006	15	Individual Stoops	Building 216	\$24,602.69
1.006	16	Individual Stoops	Building 219	\$49,205.39
1.006	17	Individual Stoops	Building 223	\$61,506.73
1.006	18	Individual Stoops	Building 224	\$61,506.73
1.006	19	Individual Stoops	Building 303	\$73,808.08
1.006	20	Individual Stoops	Building 305	\$36,904.04
1.006	111	Individual Stoops	Building 844	\$36,904.04
1.006	112	Individual Stoops	Building 845	\$49,205.39
1.006	113	Individual Stoops	Building 846	\$24,602.69
1.006	114	Individual Stoops	Building 847	\$73,808.08
1.006	115	Individual Stoops	Building 848	\$24,602.69
1.006	116	Individual Stoops	Building 903	\$24,602.69
1.006	117	Individual Stoops	Building 904	\$49,205.39
1.006	118	Individual Stoops	Building 905	\$49,205.39
1.006	119	Individual Stoops	Building 906	\$49,205.39
1.006	120	Individual Stoops	Building 907	\$49,205.39

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2034				\$7,366,624.69
1.018	11	Plumbing infrastructure supply & drainage, repair	Building 111	\$62,514.71
1.018	12	Plumbing infrastructure supply & drainage, repair	Building 112	\$78,143.39
1.018	13	Plumbing infrastructure supply & drainage, repair	Building 113	\$78,143.39
1.018	14	Plumbing infrastructure supply & drainage, repair	Building 114	\$93,772.07
1.018	15	Plumbing infrastructure supply & drainage, repair	Building 115	\$62,514.71
1.018	16	Plumbing infrastructure supply & drainage, repair	Building 116	\$93,772.07
1.018	17	Plumbing infrastructure supply & drainage, repair	Building 117	\$62,514.71
1.018	18	Plumbing infrastructure supply & drainage, repair	Building 201	\$62,514.71
1.018	19	Plumbing infrastructure supply & drainage, repair	Building 202	\$93,772.07
1.018	20	Plumbing infrastructure supply & drainage, repair	Building 203	\$78,143.39
1.018	111	Plumbing infrastructure supply & drainage, repair	Building 544	\$62,514.71
1.018	112	Plumbing infrastructure supply & drainage, repair	Building 545	\$78,143.39
1.018	113	Plumbing infrastructure supply & drainage, repair	Building 546	\$93,772.07
1.018	114	Plumbing infrastructure supply & drainage, repair	Building 547	\$62,514.71
1.018	115	Plumbing infrastructure supply & drainage, repair	Building 548	\$93,772.07
1.018	116	Plumbing infrastructure supply & drainage, repair	Building 549	\$62,514.71
1.018	117	Plumbing infrastructure supply & drainage, repair	Building 550	\$93,772.07
1.018	118	Plumbing infrastructure supply & drainage, repair	Building 602	\$93,772.07
1.018	119	Plumbing infrastructure supply & drainage, repair	Building 603	\$78,143.39
1.018	120	Plumbing infrastructure supply & drainage, repair	Building 604	\$93,772.07
1.018	543	Storm Sewer Lateral	Building 945	\$11,188.99
1.018	544	Storm Sewer Lateral	Building 946	\$11,188.99
1.018	545	Storm Sewer Lateral	Building 947	\$11,188.99

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2034				\$7,366,624.69
1.018	546	Storm Sewer Lateral	Building 948	\$11,188.99
1.018	547	Storm Sewer Lateral	Building 949	\$11,188.99
1.018	548	Storm Sewer Lateral	Building 950	\$11,188.99
1.018	549	Storm Sewer Lateral	Building 951	\$11,188.99
1.018	550	Storm Sewer Lateral	Building 952	\$11,188.99
1.018	551	Storm Sewer Lateral	Building 953	\$11,188.99
1.018	552	Storm Sewer Lateral	Building 954	\$11,188.99
1.018	553	Storm Sewer Lateral	Building 955	\$11,188.99
1.018	554	Storm Sewer Lateral	Building 956	\$11,188.99
1.018	555	Storm Sewer Lateral	Building 957	\$11,188.99
1.018	556	Storm Sewer Lateral	Building 958	\$11,188.99
1.018	557	Storm Sewer Lateral	Building 959	\$11,188.99
1.02	111	Sanitary Sewer Crawlspace	Building 544	\$8,179.09
1.02	112	Sanitary Sewer Crawlspace	Building 545	\$8,179.09
1.02	113	Sanitary Sewer Crawlspace	Building 546	\$8,179.09
1.02	114	Sanitary Sewer Crawlspace	Building 547	\$8,179.09
1.02	115	Sanitary Sewer Crawlspace	Building 548	\$8,179.09
1.02	116	Sanitary Sewer Crawlspace	Building 549	\$8,179.09
1.02	117	Sanitary Sewer Crawlspace	Building 550	\$8,179.09
1.02	118	Sanitary Sewer Crawlspace	Building 602	\$8,179.09
1.02	120	Sanitary Sewer Crawlspace	Building 604	\$8,179.09
1.024	103	Settlement Allowance	Building 536	\$588,894.27
1.024	110	Settlement Allowance	Building 543	\$588,894.27

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2034				\$7,366,624.69
1.024	119	Settlement Allowance	Building 603	\$490,745.22
1.024	121	Settlement Allowance	Building 605	\$490,745.22
1.024	138	Settlement Allowance	Building 714	\$588,894.27
1.024	143	Settlement Allowance	Building 719	\$588,894.27
2.003	10	Replace Pool Patios	Coryell Lane	\$5,588.80
8.001	12	Water Heater Replacement	Building 518	\$7,721.06
8.001	19	Water Heater Replacement	Building 708	\$23,163.17
8.001	27	Water Heater Replacement	Building 829	\$23,163.17
8.001	29	Water Heater Replacement	Building 843	\$23,163.17
8.001	31	Water Heater Replacement	Building 911	\$15,442.12
8.001	37	Water Heater Replacement	Building 944	\$15,442.12
9	13	Utility Van	Maintenance Yard	\$34,187.28

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2035				\$6,754,301.83
1.001	121	Roof Replacement - Synthetic Tiles	Building 605	\$103,314.87
1.001	122	Roof Replacement - Synthetic Tiles	Building 606	\$103,314.87
1.001	123	Roof Replacement - Synthetic Tiles	Building 607	\$103,314.87
1.001	124	Roof Replacement - Synthetic Tiles	Building 608	\$103,314.87
1.001	125	Roof Replacement - Synthetic Tiles	Building 701	\$66,580.69
1.001	126	Roof Replacement - Synthetic Tiles	Building 702	\$66,580.69
1.001	127	Roof Replacement - Synthetic Tiles	Building 703	\$66,580.69
1.001	128	Roof Replacement - Synthetic Tiles	Building 704	\$66,580.69
1.001	129	Roof Replacement - Synthetic Tiles	Building 705	\$66,580.69
1.001	130	Roof Replacement - Synthetic Tiles	Building 706	\$66,580.69
1.002	21	Brick tuck-pointing	Building 204	\$5,551.88
1.002	22	Brick tuck-pointing	Building 205	\$5,551.88
1.002	23	Brick tuck-pointing	Building 206	\$5,551.88
1.002	24	Brick tuck-pointing	Building 207	\$8,490.92
1.002	26	Brick tuck-pointing	Building 209	\$8,490.92
1.002	27	Brick tuck-pointing	Building 210	\$5,551.88
1.002	28	Brick tuck-pointing	Building 211	\$5,554.03
1.002	29	Brick tuck-pointing	Building 212	\$6,670.44
1.002	30	Brick tuck-pointing	Building 213	\$5,551.88
1.002	121	Brick tuck-pointing	Building 605	\$7,616.74
1.002	122	Brick tuck-pointing	Building 606	\$7,616.74
1.002	123	Brick tuck-pointing	Building 607	\$7,616.74
1.002	124	Brick tuck-pointing	Building 608	\$7,616.74

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2035				\$6,754,301.83
1.002	125	Brick tuck-pointing	Building 701	\$5,556.19
1.002	127	Brick tuck-pointing	Building 703	\$5,556.19
1.002	128	Brick tuck-pointing	Building 704	\$5,556.19
1.002	129	Brick tuck-pointing	Building 705	\$5,556.19
1.005	21	Handrails at Stoops	Building 316	\$10,005.31
1.005	22	Handrails at Stoops	Building 502	\$10,005.31
1.005	23	Handrails at Stoops	Building 504	\$2,001.06
1.005	24	Handrails at Stoops	Building 506	\$8,004.25
1.005	25	Handrails at Stoops	Building 511	\$4,002.13
1.005	26	Handrails at Stoops	Building 515	\$6,003.19
1.005	27	Handrails at Stoops	Building 519	\$6,003.19
1.005	28	Handrails at Stoops	Building 522	\$4,002.13
1.005	29	Handrails at Stoops	Building 523	\$8,004.25
1.005	30	Handrails at Stoops	Building 524	\$4,002.13
1.005	121	Handrails at Stoops	Building 946	\$8,004.25
1.005	122	Handrails at Stoops	Building 947	\$8,004.25
1.005	123	Handrails at Stoops	Building 949	\$4,002.13
1.005	124	Handrails at Stoops	Building 951	\$8,004.25
1.005	125	Handrails at Stoops	Building 953	\$8,004.25
1.005	126	Handrails at Stoops	Building 955	\$8,004.25
1.005	127	Handrails at Stoops	Building 957	\$4,002.13
1.005	128	Handrails at Stoops	Building 959	\$8,004.25
1.005	129	Handrails at Stoops	Building 960	\$12,006.38

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2035				\$6,754,301.83
1.005	130	Handrails at Stoops	Building 961	\$2,001.06
1.006	21	Individual Stoops	Building 307	\$62,699.97
1.006	22	Individual Stoops	Building 308	\$50,159.97
1.006	23	Individual Stoops	Building 309	\$50,159.97
1.006	24	Individual Stoops	Building 313	\$37,619.98
1.006	25	Individual Stoops	Building 314	\$62,699.97
1.006	26	Individual Stoops	Building 315	\$62,699.97
1.006	27	Individual Stoops	Building 316	\$62,699.97
1.006	28	Individual Stoops	Building 502	\$75,239.96
1.006	29	Individual Stoops	Building 504	\$50,159.97
1.006	30	Individual Stoops	Building 506	\$50,159.97
1.006	121	Individual Stoops	Building 911	\$50,159.97
1.006	122	Individual Stoops	Building 912	\$75,239.96
1.006	123	Individual Stoops	Building 913	\$75,239.96
1.006	124	Individual Stoops	Building 915	\$75,239.96
1.006	125	Individual Stoops	Building 920	\$75,239.96
1.006	126	Individual Stoops	Building 921	\$25,079.99
1.006	127	Individual Stoops	Building 922	\$75,239.96
1.006	128	Individual Stoops	Building 923	\$75,239.96
1.006	129	Individual Stoops	Building 925	\$75,239.96
1.006	130	Individual Stoops	Building 927	\$50,159.97
1.018	21	Plumbing infrastructure supply & drainage, repair	Building 204	\$63,727.50
1.018	22	Plumbing infrastructure supply & drainage, repair	Building 205	\$63,727.50

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2035				\$6,754,301.83
1.018	23	Plumbing infrastructure supply & drainage, repair	Building 206	\$63,727.50
1.018	24	Plumbing infrastructure supply & drainage, repair	Building 207	\$159,318.74
1.018	25	Plumbing infrastructure supply & drainage, repair	Building 208	\$79,659.37
1.018	26	Plumbing infrastructure supply & drainage, repair	Building 209	\$127,455.00
1.018	27	Plumbing infrastructure supply & drainage, repair	Building 210	\$63,727.50
1.018	28	Plumbing infrastructure supply & drainage, repair	Building 211	\$95,591.25
1.018	29	Plumbing infrastructure supply & drainage, repair	Building 212	\$95,591.25
1.018	30	Plumbing infrastructure supply & drainage, repair	Building 213	\$63,727.50
1.018	121	Plumbing infrastructure supply & drainage, repair	Building 605	\$79,659.37
1.018	122	Plumbing infrastructure supply & drainage, repair	Building 606	\$95,591.25
1.018	123	Plumbing infrastructure supply & drainage, repair	Building 607	\$95,591.25
1.018	124	Plumbing infrastructure supply & drainage, repair	Building 608	\$95,591.25
1.018	125	Plumbing infrastructure supply & drainage, repair	Building 701	\$95,591.25
1.018	126	Plumbing infrastructure supply & drainage, repair	Building 702	\$95,591.25
1.018	127	Plumbing infrastructure supply & drainage, repair	Building 703	\$95,591.25
1.018	128	Plumbing infrastructure supply & drainage, repair	Building 704	\$95,591.25
1.018	129	Plumbing infrastructure supply & drainage, repair	Building 705	\$95,591.25
1.018	130	Plumbing infrastructure supply & drainage, repair	Building 706	\$95,591.25
1.018	558	Storm Sewer Lateral	Building 960	\$11,406.06
1.018	559	Storm Sewer Lateral	Building 961	\$11,406.06
1.018	561	Storm Sewer Lateral	Building 963	\$11,406.06
1.018	562	Storm Sewer Lateral	Building 964	\$11,406.06
1.018	563	Storm Sewer Lateral	Building 965	\$11,406.06

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2035				\$6,754,301.83
1.018	564	Storm Sewer Lateral	Building 966	\$11,406.06
1.018	565	Storm Sewer Lateral	Building 967	\$11,406.06
1.018	566	Storm Sewer Lateral	Building 968	\$11,406.06
1.018	567	Storm Sewer Lateral	Building 969	\$11,406.06
1.018	568	Storm Sewer Lateral	Building 970	\$11,406.06
1.018	569	Storm Sewer Lateral	Building 971	\$11,406.06
1.018	570	Storm Sewer Lateral	Building 972	\$11,406.06
1.02	121	Sanitary Sewer Crawlspace	Building 605	\$8,337.76
1.02	122	Sanitary Sewer Crawlspace	Building 606	\$8,337.76
1.02	123	Sanitary Sewer Crawlspace	Building 607	\$8,337.76
1.02	125	Sanitary Sewer Crawlspace	Building 701	\$8,337.76
1.02	126	Sanitary Sewer Crawlspace	Building 702	\$8,337.76
1.02	127	Sanitary Sewer Crawlspace	Building 703	\$8,337.76
1.02	128	Sanitary Sewer Crawlspace	Building 704	\$8,337.76
1.02	129	Sanitary Sewer Crawlspace	Building 705	\$8,337.76
1.024	145	Settlement Allowance	Building 721	\$600,318.82
1.024	153	Settlement Allowance	Building 729	\$600,318.82
1.024	154	Settlement Allowance	Building 730	\$600,318.82
1.024	156	Settlement Allowance	Building 732	\$500,265.68
2.001	24	Pool equipment, 10 HP Pump	1117 Martha Custis Drive	\$17,276.92
2.002	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Lyons Lane	\$3,835.88
3.005	2	Playground wood chip mulch, 6 deep	Section 5	\$8,136.32
3.006	2	Playground wood chip mulch, 6 deep	Section 6- Valley Drive	\$3,297.35

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2035				\$6,754,301.83
3.014	31	Elliptical	Fitness Center	\$6,898.49
3.014	33	Stationary bicycle trainer	Fitness Center	\$6,953.51
3.014	34	Stair master	Fitness Center	\$2,867.74
4	7	Concrete curb and gutter	Site-Wide	\$15,337.21
8.001	13	Water Heater Replacement	Building 523	\$23,612.54
8.001	25	Water Heater Replacement	Building 817	\$23,612.54
8.001	36	Water Heater Replacement	Building 941	\$15,741.69
9	16	Utility Van	Maintenance Yard	\$34,850.51

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
1.001	131	Roof Replacement - Synthetic Tiles	Building 707	\$67,872.36
1.001	132	Roof Replacement - Synthetic Tiles	Building 708	\$67,872.36
1.001	133	Roof Replacement - Synthetic Tiles	Building 709	\$67,872.36
1.001	134	Roof Replacement - Synthetic Tiles	Building 710	\$67,872.36
1.001	135	Roof Replacement - Synthetic Tiles	Building 711	\$67,872.36
1.001	136	Roof Replacement - Synthetic Tiles	Building 712	\$67,872.36
1.001	137	Roof Replacement - Synthetic Tiles	Building 713	\$67,872.36
1.001	138	Roof Replacement - Synthetic Tiles	Building 714	\$67,872.36
1.001	139	Roof Replacement - Synthetic Tiles	Building 715	\$67,872.36
1.001	140	Roof Replacement - Synthetic Tiles	Building 716	\$67,872.36
1.002	2	Brick tuck-pointing	Building 102	\$5,663.98
1.002	31	Brick tuck-pointing	Building 214	\$5,659.59
1.002	33	Brick tuck-pointing	Building 216	\$5,661.78
1.002	34	Brick tuck-pointing	Building 217	\$8,655.65
1.002	35	Brick tuck-pointing	Building 218	\$5,659.59
1.002	37	Brick tuck-pointing	Building 220	\$5,659.59
1.002	38	Brick tuck-pointing	Building 221	\$5,663.98
1.002	39	Brick tuck-pointing	Building 222	\$6,799.84
1.002	40	Brick tuck-pointing	Building 223	\$6,799.84
1.002	68	Brick tuck-pointing	Building 405	\$7,764.50
1.002	131	Brick tuck-pointing	Building 707	\$5,663.98
1.002	134	Brick tuck-pointing	Building 710	\$5,659.59
1.002	135	Brick tuck-pointing	Building 711	\$5,663.98

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
1.002	137	Brick tuck-pointing	Building 713	\$5,659.59
1.002	138	Brick tuck-pointing	Building 714	\$5,659.59
1.002	139	Brick tuck-pointing	Building 715	\$5,661.78
1.005	31	Handrails at Stoops	Building 528	\$4,079.77
1.005	32	Handrails at Stoops	Building 533	\$2,039.88
1.005	33	Handrails at Stoops	Building 534	\$6,119.65
1.005	34	Handrails at Stoops	Building 535	\$6,119.65
1.005	35	Handrails at Stoops	Building 541	\$6,119.65
1.005	36	Handrails at Stoops	Building 543	\$2,039.88
1.005	37	Handrails at Stoops	Building 545	\$6,119.65
1.005	38	Handrails at Stoops	Building 548	\$6,119.65
1.005	39	Handrails at Stoops	Building 550	\$8,159.53
1.005	40	Handrails at Stoops	Building 704	\$4,079.77
1.005	131	Handrails at Stoops	Building 963	\$6,119.65
1.005	132	Handrails at Stoops	Building 964	\$6,119.65
1.005	133	Handrails at Stoops	Building 965	\$8,159.53
1.005	134	Handrails at Stoops	Building 966	\$6,119.65
1.005	135	Handrails at Stoops	Building 967	\$8,159.53
1.005	136	Handrails at Stoops	Building 968	\$6,119.65
1.005	137	Handrails at Stoops	Building 970	\$8,159.53
1.005	138	Handrails at Stoops	Building 972	\$8,159.53
1.006	31	Individual Stoops	Building 511	\$51,133.08
1.006	32	Individual Stoops	Building 515	\$51,133.08

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
1.006	33	Individual Stoops	Building 519	\$51,133.08
1.006	34	Individual Stoops	Building 522	\$25,566.54
1.006	35	Individual Stoops	Building 523	\$51,133.08
1.006	36	Individual Stoops	Building 524	\$51,133.08
1.006	37	Individual Stoops	Building 528	\$25,566.54
1.006	38	Individual Stoops	Building 533	\$51,133.08
1.006	39	Individual Stoops	Building 534	\$25,566.54
1.006	40	Individual Stoops	Building 535	\$51,133.08
1.006	131	Individual Stoops	Building 928	\$76,699.61
1.006	132	Individual Stoops	Building 929	\$25,566.54
1.006	133	Individual Stoops	Building 931	\$51,133.08
1.006	134	Individual Stoops	Building 933	\$51,133.08
1.006	135	Individual Stoops	Building 935	\$51,133.08
1.006	136	Individual Stoops	Building 936	\$51,133.08
1.006	137	Individual Stoops	Building 937	\$51,133.08
1.006	138	Individual Stoops	Building 938	\$51,133.08
1.006	139	Individual Stoops	Building 940	\$51,133.08
1.006	140	Individual Stoops	Building 941	\$25,566.54
1.018	31	Plumbing infrastructure supply & drainage, repair	Building 214	\$64,963.81
1.018	32	Plumbing infrastructure supply & drainage, repair	Building 215	\$146,168.58
1.018	33	Plumbing infrastructure supply & drainage, repair	Building 216	\$81,204.76
1.018	34	Plumbing infrastructure supply & drainage, repair	Building 217	\$129,927.62
1.018	35	Plumbing infrastructure supply & drainage, repair	Building 218	\$64,963.81

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
1.018	36	Plumbing infrastructure supply & drainage, repair	Building 219	\$97,445.72
1.018	37	Plumbing infrastructure supply & drainage, repair	Building 220	\$64,963.81
1.018	38	Plumbing infrastructure supply & drainage, repair	Building 221	\$64,963.81
1.018	39	Plumbing infrastructure supply & drainage, repair	Building 222	\$97,445.72
1.018	40	Plumbing infrastructure supply & drainage, repair	Building 223	\$113,686.67
1.018	131	Plumbing infrastructure supply & drainage, repair	Building 707	\$81,204.76
1.018	132	Plumbing infrastructure supply & drainage, repair	Building 708	\$81,204.76
1.018	133	Plumbing infrastructure supply & drainage, repair	Building 709	\$97,445.72
1.018	134	Plumbing infrastructure supply & drainage, repair	Building 710	\$97,445.72
1.018	135	Plumbing infrastructure supply & drainage, repair	Building 711	\$97,445.72
1.018	136	Plumbing infrastructure supply & drainage, repair	Building 712	\$97,445.72
1.018	137	Plumbing infrastructure supply & drainage, repair	Building 713	\$81,204.76
1.018	138	Plumbing infrastructure supply & drainage, repair	Building 714	\$97,445.72
1.018	139	Plumbing infrastructure supply & drainage, repair	Building 715	\$97,445.72
1.018	140	Plumbing infrastructure supply & drainage, repair	Building 716	\$81,204.76
1.02	131	Sanitary Sewer Crawlspace	Building 707	\$8,499.51
1.02	132	Sanitary Sewer Crawlspace	Building 708	\$8,499.51
1.02	133	Sanitary Sewer Crawlspace	Building 709	\$8,499.51
1.02	134	Sanitary Sewer Crawlspace	Building 710	\$8,499.51
1.02	135	Sanitary Sewer Crawlspace	Building 711	\$8,499.51
1.02	136	Sanitary Sewer Crawlspace	Building 712	\$8,499.51
1.02	137	Sanitary Sewer Crawlspace	Building 713	\$8,499.51
1.02	138	Sanitary Sewer Crawlspace	Building 714	\$8,499.51

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
1.02	139	Sanitary Sewer Crawlspace	Building 715	\$8,499.51
1.02	140	Sanitary Sewer Crawlspace	Building 716	\$8,499.51
1.024	158	Settlement Allowance	Building 734	\$611,965.00
1.024	191	Settlement Allowance	Building 828	\$509,970.84
1.024	196	Settlement Allowance	Building 833	\$407,976.67
1.024	197	Settlement Allowance	Building 834	\$611,965.00
1.024	198	Settlement Allowance	Building 835	\$611,965.00
1.024	205	Settlement Allowance	Building 842	\$509,970.84
2.001	3	Main Pool- Cement plaster resurface	1117 Martha Custis Drive	\$46,698.64
2.001	4	Wading Pool- Main Pool- Cement plaster resurface	1117 Martha Custis Drive	\$4,557.92
2.001	5	Main Pool- Replace Precast Pool Coping	1117 Martha Custis Drive	\$30,198.35
2.001	6	Wading Pool- Replace Precast Pool Coping	1117 Martha Custis Drive	\$7,597.07
2.001	7	Main Pool- Re caulk Pool Joints	1117 Martha Custis Drive	\$1,790.36
2.001	8	Wading Pool- Re caulk Pool Joints	1117 Martha Custis Drive	\$450.41
2.001	9	Main Pool- Replace Skim line Tile	1117 Martha Custis Drive	\$13,648.29
2.001	10	Wading Pool- Replace Skim line Tile	1117 Martha Custis Drive	\$3,433.53
2.001	16	Replace Pool Patios	1117 Martha Custis Drive	\$7,386.42
2.001	17	Diving boards, fiberglass	1117 Martha Custis Drive	\$6,992.39
2.001	22	Main Pool- Pool equipment, sand filter 71"	1117 Martha Custis Drive	\$13,872.47
2.001	23	Wading Pool- Pool equipment, sand filter 21"	1117 Martha Custis Drive	\$3,062.76
2.001	25	Wading Pool- Pool equipment, 1 HP Pump	1117 Martha Custis Drive	\$4,168.62
2.001	26	Pool equipment, chlorination system	1117 Martha Custis Drive	\$4,708.32
2.001	29	Main Pool- Pool covers, mesh reinforced	1117 Martha Custis Drive	\$31,403.32

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
2.001	30	Wading Pool- Pool covers, mesh reinforced	1117 Martha Custis Drive	\$3,754.75
2.001	35	Poolhouse- Brick tuck-pointing	1117 Martha Custis Drive	\$1,865.68
2.002	25	Pool equipment, chlorination system	Lyons Lane	\$4,708.32
2.002	27	Main Pool- Pool covers, mesh reinforced	Lyons Lane	\$22,528.47
2.002	28	Wading Pool- Pool covers, mesh reinforced	Lyons Lane	\$2,252.85
2.003	16	Pool equipment, chlorination system	Coryell Lane	\$4,708.32
3.005	1	Landscape edging, railroad ties, 6 x 8	Section 5	\$2,919.89
3.007	1	Landscape edging, railroad ties, 6 x 8	Section 7	\$3,435.16
3.007	2	Playground wood chip mulch, 6 deep	Section 7	\$8,730.70
3.008	1	Landscape edging, railroad ties, 6 x 8	Section 1	\$3,435.16
3.014	2	Wall base, rubber	Fitness Center	\$1,886.21
3.015	3	Paint walls w/ interior zero voc latex, smooth finish	Building 738	\$5,714.39
4	3	Asphalt patching allowance	Site-Wide	\$116,042.95
4	4	Crack Filler	Site-Wide	\$6,635.06
4	5	Asphalt sealcoating	Site-Wide	\$47,915.64
4	6	Lot Striping	Site-Wide	\$14,414.74
8.001	2	Water Heater Replacement	Building 110	\$24,070.62
8.001	4	Water Heater Replacement	Building 215	\$24,070.62
8.001	5	Water Heater Replacement	Building 223	\$24,070.62
8.001	15	Water Heater Replacement	Building 535	\$24,070.62
8.001	23	Water Heater Replacement	Building 803	\$24,070.62
8.001	24	Water Heater Replacement	Building 810	\$24,070.62
8.001	28	Water Heater Replacement	Building 842	\$24,070.62

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2036				\$7,703,167.23
8.001	32	Water Heater Replacement	Building 917	\$24,070.62
8.001	33	Water Heater Replacement	Building 928	\$24,070.62
8.001	34	Water Heater Replacement	Building 936	\$8,023.54
9	6	Pickup Truck	Maintenance Yard	\$29,182.57
9	7	Pickup Truck	Maintenance Yard	\$29,182.57

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2037				\$6,742,844.11
1.001	141	Roof Replacement - Synthetic Tiles	Building 717	\$69,189.08
1.001	142	Roof Replacement - Synthetic Tiles	Building 718	\$69,189.08
1.001	143	Roof Replacement - Synthetic Tiles	Building 719	\$69,189.08
1.001	144	Roof Replacement - Synthetic Tiles	Building 720	\$69,189.08
1.001	145	Roof Replacement - Synthetic Tiles	Building 721	\$69,189.08
1.001	146	Roof Replacement - Synthetic Tiles	Building 722	\$107,362.37
1.001	147	Roof Replacement - Synthetic Tiles	Building 723	\$69,189.08
1.001	148	Roof Replacement - Synthetic Tiles	Building 724	\$69,189.08
1.001	149	Roof Replacement - Synthetic Tiles	Building 725	\$107,362.37
1.002	8	Brick tuck-pointing	Building 108	\$5,771.62
1.002	41	Brick tuck-pointing	Building 224	\$6,931.76
1.002	42	Brick tuck-pointing	Building 225	\$6,931.76
1.002	43	Brick tuck-pointing	Building 226	\$6,931.76
1.002	44	Brick tuck-pointing	Building 227	\$6,931.76
1.002	45	Brick tuck-pointing	Building 228	\$6,931.76
1.002	46	Brick tuck-pointing	Building 229	\$6,931.76
1.002	47	Brick tuck-pointing	Building 230	\$6,931.76
1.002	48	Brick tuck-pointing	Building 302	\$7,915.13
1.002	49	Brick tuck-pointing	Building 303	\$5,045.55
1.002	50	Brick tuck-pointing	Building 304	\$5,769.38
1.002	60	Brick tuck-pointing	Building 314	\$6,931.76
1.002	76	Brick tuck-pointing	Building 509	\$5,773.86
1.002	86	Brick tuck-pointing	Building 519	\$5,771.62

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2037				\$6,742,844.11
1.002	110	Brick tuck-pointing	Building 543	\$5,771.62
1.002	136	Brick tuck-pointing	Building 712	\$5,773.86
1.002	141	Brick tuck-pointing	Building 717	\$5,771.62
1.002	145	Brick tuck-pointing	Building 721	\$5,771.62
1.002	146	Brick tuck-pointing	Building 722	\$7,915.13
1.002	148	Brick tuck-pointing	Building 724	\$5,771.62
1.002	150	Brick tuck-pointing	Building 726	\$5,769.38
1.002	213	Brick tuck-pointing	Building 850	\$7,915.13
1.005	41	Handrails at Stoops	Building 705	\$4,158.91
1.005	42	Handrails at Stoops	Building 706	\$2,079.46
1.005	43	Handrails at Stoops	Building 707	\$4,158.91
1.005	44	Handrails at Stoops	Building 708	\$2,079.46
1.005	45	Handrails at Stoops	Building 709	\$2,079.46
1.005	46	Handrails at Stoops	Building 710	\$4,158.91
1.005	47	Handrails at Stoops	Building 711	\$1,039.73
1.005	48	Handrails at Stoops	Building 712	\$8,317.83
1.005	49	Handrails at Stoops	Building 713	\$6,238.37
1.005	50	Handrails at Stoops	Building 714	\$4,158.91
1.006	41	Individual Stoops	Building 536	\$26,062.53
1.006	42	Individual Stoops	Building 541	\$26,062.53
1.006	43	Individual Stoops	Building 543	\$52,125.06
1.006	44	Individual Stoops	Building 545	\$52,125.06
1.006	45	Individual Stoops	Building 546	\$52,125.06

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2037				\$6,742,844.11
1.006	46	Individual Stoops	Building 548	\$52,125.06
1.006	47	Individual Stoops	Building 550	\$52,125.06
1.006	48	Individual Stoops	Building 701	\$52,125.06
1.006	49	Individual Stoops	Building 702	\$52,125.06
1.006	50	Individual Stoops	Building 703	\$52,125.06
1.006	141	Individual Stoops	Building 942	\$52,125.06
1.006	142	Individual Stoops	Building 943	\$52,125.06
1.006	143	Individual Stoops	Building 944	\$52,125.06
1.006	144	Individual Stoops	Building 945	\$52,125.06
1.006	145	Individual Stoops	Building 946	\$52,125.06
1.006	146	Individual Stoops	Building 947	\$52,125.06
1.006	147	Individual Stoops	Building 949	\$52,125.06
1.006	148	Individual Stoops	Building 951	\$52,125.06
1.006	149	Individual Stoops	Building 953	\$52,125.06
1.006	150	Individual Stoops	Building 955	\$52,125.06
1.018	41	Plumbing infrastructure supply & drainage, repair	Building 224	\$115,892.19
1.018	42	Plumbing infrastructure supply & drainage, repair	Building 225	\$99,336.16
1.018	43	Plumbing infrastructure supply & drainage, repair	Building 226	\$99,336.16
1.018	44	Plumbing infrastructure supply & drainage, repair	Building 227	\$99,336.16
1.018	45	Plumbing infrastructure supply & drainage, repair	Building 228	\$99,336.16
1.018	46	Plumbing infrastructure supply & drainage, repair	Building 229	\$99,336.16
1.018	47	Plumbing infrastructure supply & drainage, repair	Building 230	\$99,336.16
1.018	48	Plumbing infrastructure supply & drainage, repair	Building 302	\$82,780.14

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2037				\$6,742,844.11
1.018	49	Plumbing infrastructure supply & drainage, repair	Building 303	\$82,780.14
1.018	50	Plumbing infrastructure supply & drainage, repair	Building 304	\$66,224.11
1.018	141	Plumbing infrastructure supply & drainage, repair	Building 717	\$82,780.14
1.018	142	Plumbing infrastructure supply & drainage, repair	Building 718	\$99,336.16
1.018	143	Plumbing infrastructure supply & drainage, repair	Building 719	\$99,336.16
1.018	144	Plumbing infrastructure supply & drainage, repair	Building 720	\$99,336.16
1.018	145	Plumbing infrastructure supply & drainage, repair	Building 721	\$99,336.16
1.018	146	Plumbing infrastructure supply & drainage, repair	Building 722	\$82,780.14
1.018	147	Plumbing infrastructure supply & drainage, repair	Building 723	\$99,336.16
1.018	149	Plumbing infrastructure supply & drainage, repair	Building 725	\$82,780.14
1.02	141	Sanitary Sewer Crawlspace	Building 717	\$8,664.40
1.02	142	Sanitary Sewer Crawlspace	Building 718	\$8,664.40
1.02	143	Sanitary Sewer Crawlspace	Building 719	\$8,664.40
1.02	144	Sanitary Sewer Crawlspace	Building 720	\$8,664.40
1.02	145	Sanitary Sewer Crawlspace	Building 721	\$8,664.40
1.02	146	Sanitary Sewer Crawlspace	Building 722	\$8,664.40
1.02	147	Sanitary Sewer Crawlspace	Building 723	\$8,664.40
1.02	149	Sanitary Sewer Crawlspace	Building 725	\$8,664.40
1.024	240	Settlement Allowance	Building 927	\$623,837.12
1.024	241	Settlement Allowance	Building 928	\$935,755.69
1.024	245	Settlement Allowance	Building 932	\$415,891.42
1.024	250	Settlement Allowance	Building 937	\$519,864.27
1.024	257	Settlement Allowance	Building 944	\$519,864.27

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2037				\$6,742,844.11
2.002	23	Pool equipment, 10 HP Pump	Lyons Lane	\$17,953.77
8.001	10	Water Heater Replacement	Building 506	\$24,537.59
8.001	17	Water Heater Replacement	Building 605	\$24,537.59
8.001	35	Water Heater Replacement	Building 937	\$24,537.59
8.001	39	Water Heater Replacement	Building 965	\$8,179.20

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.001	151	Roof Replacement - Synthetic Tiles	Building 727	\$70,531.35
1.001	152	Roof Replacement - Synthetic Tiles	Building 728	\$70,531.35
1.001	153	Roof Replacement - Synthetic Tiles	Building 729	\$70,531.35
1.001	154	Roof Replacement - Synthetic Tiles	Building 730	\$109,445.20
1.001	155	Roof Replacement - Synthetic Tiles	Building 731	\$70,531.35
1.001	156	Roof Replacement - Synthetic Tiles	Building 732	\$70,531.35
1.001	157	Roof Replacement - Synthetic Tiles	Building 733	\$109,445.20
1.001	158	Roof Replacement - Synthetic Tiles	Building 734	\$70,531.35
1.001	159	Roof Replacement - Synthetic Tiles	Building 735	\$70,531.35
1.001	160	Roof Replacement - Synthetic Tiles	Building 736	\$70,531.35
1.002	36	Brick tuck-pointing	Building 219	\$5,881.31
1.002	51	Brick tuck-pointing	Building 305	\$7,066.24
1.002	52	Brick tuck-pointing	Building 306	\$8,994.74
1.002	53	Brick tuck-pointing	Building 307	\$7,066.24
1.002	54	Brick tuck-pointing	Building 308	\$5,143.44
1.002	55	Brick tuck-pointing	Building 309	\$5,143.44
1.002	56	Brick tuck-pointing	Building 310	\$7,066.24
1.002	57	Brick tuck-pointing	Building 311	\$5,141.16
1.002	58	Brick tuck-pointing	Building 312	\$7,066.24
1.002	59	Brick tuck-pointing	Building 313	\$7,066.24
1.002	87	Brick tuck-pointing	Building 520	\$8,994.74
1.002	132	Brick tuck-pointing	Building 708	\$5,885.88
1.002	140	Brick tuck-pointing	Building 716	\$5,883.59

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.002	142	Brick tuck-pointing	Building 718	\$5,883.59
1.002	144	Brick tuck-pointing	Building 720	\$5,883.59
1.002	149	Brick tuck-pointing	Building 725	\$8,068.69
1.002	151	Brick tuck-pointing	Building 727	\$5,883.59
1.002	154	Brick tuck-pointing	Building 730	\$8,068.69
1.002	155	Brick tuck-pointing	Building 731	\$5,885.88
1.002	157	Brick tuck-pointing	Building 733	\$8,068.69
1.002	158	Brick tuck-pointing	Building 734	\$5,883.59
1.002	159	Brick tuck-pointing	Building 735	\$5,883.59
1.002	160	Brick tuck-pointing	Building 736	\$5,883.59
1.002	169	Brick tuck-pointing	Building 806	\$8,994.74
1.002	170	Brick tuck-pointing	Building 807	\$8,994.74
1.002	172	Brick tuck-pointing	Building 809	\$5,883.59
1.002	183	Brick tuck-pointing	Building 820	\$8,068.69
1.002	251	Brick tuck-pointing	Building 938	\$5,885.88
1.002	278	Brick tuck-pointing	Building 965	\$7,729.99
1.005	51	Handrails at Stoops	Building 715	\$2,119.80
1.005	52	Handrails at Stoops	Building 716	\$8,479.19
1.005	53	Handrails at Stoops	Building 717	\$2,119.80
1.005	54	Handrails at Stoops	Building 718	\$8,479.19
1.005	55	Handrails at Stoops	Building 719	\$2,119.80
1.005	56	Handrails at Stoops	Building 720	\$2,119.80
1.005	57	Handrails at Stoops	Building 721	\$2,119.80

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.005	58	Handrails at Stoops	Building 723	\$4,239.60
1.005	59	Handrails at Stoops	Building 726	\$6,359.40
1.005	60	Handrails at Stoops	Building 734	\$6,359.40
1.006	51	Individual Stoops	Building 704	\$53,136.28
1.006	52	Individual Stoops	Building 705	\$53,136.28
1.006	53	Individual Stoops	Building 706	\$53,136.28
1.006	54	Individual Stoops	Building 707	\$53,136.28
1.006	55	Individual Stoops	Building 708	\$53,136.28
1.006	56	Individual Stoops	Building 709	\$53,136.28
1.006	57	Individual Stoops	Building 710	\$53,136.28
1.006	58	Individual Stoops	Building 711	\$53,136.28
1.006	59	Individual Stoops	Building 712	\$53,136.28
1.006	60	Individual Stoops	Building 713	\$53,136.28
1.006	151	Individual Stoops	Building 957	\$53,136.28
1.006	152	Individual Stoops	Building 959	\$53,136.28
1.006	153	Individual Stoops	Building 960	\$79,704.43
1.006	154	Individual Stoops	Building 961	\$53,136.28
1.006	155	Individual Stoops	Building 963	\$53,136.28
1.006	156	Individual Stoops	Building 964	\$39,852.21
1.006	157	Individual Stoops	Building 965	\$53,136.28
1.006	158	Individual Stoops	Building 966	\$26,568.14
1.006	159	Individual Stoops	Building 967	\$39,852.21
1.006	160	Individual Stoops	Building 968	\$26,568.14

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	1	Aluminum gutter	Building 101	\$3,219.25
1.007	2	Aluminum gutter	Building 102	\$3,219.25
1.007	3	Aluminum gutter	Building 103	\$3,219.25
1.007	4	Aluminum gutter	Building 104	\$3,943.81
1.007	5	Aluminum gutter	Building 105	\$3,219.25
1.007	6	Aluminum gutter	Building 106	\$3,219.25
1.007	7	Aluminum gutter	Building 107	\$3,219.25
1.007	8	Aluminum gutter	Building 108	\$3,219.25
1.007	9	Aluminum gutter	Building 109	\$3,219.25
1.007	10	Aluminum gutter	Building 110	\$3,943.81
1.007	11	Aluminum gutter	Building 111	\$3,219.25
1.007	12	Aluminum gutter	Building 112	\$3,943.81
1.007	13	Aluminum gutter	Building 113	\$3,219.25
1.007	14	Aluminum gutter	Building 114	\$3,219.25
1.007	15	Aluminum gutter	Building 115	\$3,219.25
1.007	16	Aluminum gutter	Building 116	\$3,219.25
1.007	17	Aluminum gutter	Building 117	\$3,219.25
1.007	18	Aluminum gutter	Building 201	\$3,943.81
1.007	19	Aluminum gutter	Building 202	\$3,219.25
1.007	20	Aluminum gutter	Building 203	\$3,219.25
1.007	21	Aluminum gutter	Building 204	\$3,219.25
1.007	22	Aluminum gutter	Building 205	\$3,219.25
1.007	23	Aluminum gutter	Building 206	\$3,219.25

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	24	Aluminum gutter	Building 207	\$4,255.65
1.007	25	Aluminum gutter	Building 208	\$3,943.81
1.007	26	Aluminum gutter	Building 209	\$4,255.65
1.007	27	Aluminum gutter	Building 210	\$3,219.25
1.007	28	Aluminum gutter	Building 211	\$3,219.25
1.007	29	Aluminum gutter	Building 212	\$3,613.63
1.007	30	Aluminum gutter	Building 213	\$3,219.25
1.007	31	Aluminum gutter	Building 214	\$3,219.25
1.007	32	Aluminum gutter	Building 215	\$4,255.65
1.007	33	Aluminum gutter	Building 216	\$3,219.25
1.007	34	Aluminum gutter	Building 217	\$4,255.65
1.007	35	Aluminum gutter	Building 218	\$3,219.25
1.007	36	Aluminum gutter	Building 219	\$3,219.25
1.007	37	Aluminum gutter	Building 220	\$3,219.25
1.007	38	Aluminum gutter	Building 221	\$3,219.25
1.007	39	Aluminum gutter	Building 222	\$3,613.63
1.007	40	Aluminum gutter	Building 223	\$3,613.63
1.007	41	Aluminum gutter	Building 224	\$3,613.63
1.007	42	Aluminum gutter	Building 225	\$3,613.63
1.007	43	Aluminum gutter	Building 226	\$3,613.63
1.007	44	Aluminum gutter	Building 227	\$3,613.63
1.007	45	Aluminum gutter	Building 228	\$3,613.63
1.007	46	Aluminum gutter	Building 229	\$3,613.63

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	47	Aluminum gutter	Building 230	\$3,613.63
1.007	48	Aluminum gutter	Building 302	\$3,943.81
1.007	49	Aluminum gutter	Building 303	\$2,971.62
1.007	50	Aluminum gutter	Building 304	\$3,219.25
1.007	51	Aluminum gutter	Building 305	\$3,613.63
1.007	52	Aluminum gutter	Building 306	\$4,255.65
1.007	53	Aluminum gutter	Building 307	\$3,613.63
1.007	54	Aluminum gutter	Building 308	\$2,971.62
1.007	55	Aluminum gutter	Building 309	\$2,971.62
1.007	56	Aluminum gutter	Building 310	\$3,613.63
1.007	57	Aluminum gutter	Building 311	\$2,971.62
1.007	58	Aluminum gutter	Building 312	\$3,613.63
1.007	59	Aluminum gutter	Building 313	\$3,613.63
1.007	60	Aluminum gutter	Building 314	\$3,613.63
1.007	61	Aluminum gutter	Building 315	\$3,613.63
1.007	62	Aluminum gutter	Building 316	\$3,613.63
1.007	63	Aluminum gutter	Building 317	\$3,613.63
1.007	64	Aluminum gutter	Building 401	\$3,943.81
1.007	65	Aluminum gutter	Building 402	\$3,943.81
1.007	66	Aluminum gutter	Building 403	\$3,943.81
1.007	67	Aluminum gutter	Building 404	\$3,943.81
1.007	68	Aluminum gutter	Building 405	\$3,943.81
1.007	70	Aluminum gutter	Building 502	\$4,255.65

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	72	Aluminum gutter	Building 504	\$3,219.25
1.007	75	Aluminum gutter	Building 508	\$3,943.81
1.007	77	Aluminum gutter	Building 510	\$3,219.25
1.007	78	Aluminum gutter	Building 511	\$3,219.25
1.007	79	Aluminum gutter	Building 512	\$3,219.25
1.007	81	Aluminum gutter	Building 514	\$4,255.65
1.007	82	Aluminum gutter	Building 515	\$3,219.25
1.007	85	Aluminum gutter	Building 518	\$3,943.81
1.007	86	Aluminum gutter	Building 519	\$3,219.25
1.007	93	Aluminum gutter	Building 526	\$3,943.81
1.007	95	Aluminum gutter	Building 528	\$3,219.25
1.007	97	Aluminum gutter	Building 530	\$3,219.25
1.007	98	Aluminum gutter	Building 531	\$3,219.25
1.007	104	Aluminum gutter	Building 537	\$3,219.25
1.007	108	Aluminum gutter	Building 541	\$3,219.25
1.007	109	Aluminum gutter	Building 542	\$3,943.81
1.007	110	Aluminum gutter	Building 543	\$3,219.25
1.007	111	Aluminum gutter	Building 544	\$3,219.25
1.007	118	Aluminum gutter	Building 602	\$3,943.81
1.007	119	Aluminum gutter	Building 603	\$3,943.81
1.007	120	Aluminum gutter	Building 604	\$3,943.81
1.007	121	Aluminum gutter	Building 605	\$3,943.81
1.007	122	Aluminum gutter	Building 606	\$3,943.81

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	123	Aluminum gutter	Building 607	\$3,943.81
1.007	124	Aluminum gutter	Building 608	\$3,943.81
1.007	125	Aluminum gutter	Building 701	\$3,219.25
1.007	136	Aluminum gutter	Building 712	\$3,219.25
1.007	139	Aluminum gutter	Building 715	\$3,219.25
1.007	140	Aluminum gutter	Building 716	\$3,219.25
1.007	142	Aluminum gutter	Building 718	\$3,219.25
1.007	147	Aluminum gutter	Building 723	\$3,219.25
1.007	149	Aluminum gutter	Building 725	\$3,943.81
1.007	150	Aluminum gutter	Building 726	\$3,219.25
1.007	151	Aluminum gutter	Building 727	\$3,219.25
1.007	153	Aluminum gutter	Building 729	\$3,219.25
1.007	155	Aluminum gutter	Building 731	\$3,219.25
1.007	159	Aluminum gutter	Building 735	\$3,219.25
1.007	161	Aluminum gutter	Building 737	\$3,219.25
1.007	162	Aluminum gutter	Building 738	\$3,943.81
1.007	163	Aluminum gutter	Building 739	\$3,219.25
1.007	168	Aluminum gutter	Building 805	\$4,255.65
1.007	176	Aluminum gutter	Building 813	\$3,219.25
1.007	177	Aluminum gutter	Building 814	\$3,219.25
1.007	180	Aluminum gutter	Building 817	\$3,219.25
1.007	182	Aluminum gutter	Building 819	\$3,943.81
1.007	185	Aluminum gutter	Building 822	\$3,219.25

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	187	Aluminum gutter	Building 824	\$4,255.65
1.007	189	Aluminum gutter	Building 826	\$4,255.65
1.007	191	Aluminum gutter	Building 828	\$3,219.25
1.007	193	Aluminum gutter	Building 830	\$3,219.25
1.007	194	Aluminum gutter	Building 831	\$3,219.25
1.007	195	Aluminum gutter	Building 832	\$4,255.65
1.007	196	Aluminum gutter	Building 833	\$3,219.25
1.007	198	Aluminum gutter	Building 835	\$3,219.25
1.007	199	Aluminum gutter	Building 836	\$3,219.25
1.007	200	Aluminum gutter	Building 837	\$3,219.25
1.007	201	Aluminum gutter	Building 838	\$3,219.25
1.007	202	Aluminum gutter	Building 839	\$3,219.25
1.007	203	Aluminum gutter	Building 840	\$3,219.25
1.007	208	Aluminum gutter	Building 845	\$3,219.25
1.007	210	Aluminum gutter	Building 847	\$4,255.65
1.007	211	Aluminum gutter	Building 848	\$4,255.65
1.007	212	Aluminum gutter	Building 849	\$3,943.81
1.007	213	Aluminum gutter	Building 850	\$3,943.81
1.007	216	Aluminum gutter	Building 903	\$3,219.25
1.007	219	Aluminum gutter	Building 906	\$3,219.25
1.007	220	Aluminum gutter	Building 907	\$3,219.25
1.007	226	Aluminum gutter	Building 913	\$4,255.65
1.007	233	Aluminum gutter	Building 920	\$4,255.65

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.007	235	Aluminum gutter	Building 922	\$4,255.65
1.007	239	Aluminum gutter	Building 926	\$4,255.65
1.007	240	Aluminum gutter	Building 927	\$3,613.63
1.007	242	Aluminum gutter	Building 929	\$3,219.25
1.007	243	Aluminum gutter	Building 930	\$3,943.81
1.007	247	Aluminum gutter	Building 934	\$3,943.81
1.007	249	Aluminum gutter	Building 936	\$3,219.25
1.007	250	Aluminum gutter	Building 937	\$3,219.25
1.007	259	Aluminum gutter	Building 946	\$3,219.25
1.007	260	Aluminum gutter	Building 947	\$4,099.73
1.007	261	Aluminum gutter	Building 948	\$3,219.25
1.007	262	Aluminum gutter	Building 949	\$3,219.25
1.007	263	Aluminum gutter	Building 950	\$4,255.65
1.007	264	Aluminum gutter	Building 951	\$3,219.25
1.007	265	Aluminum gutter	Building 952	\$3,219.25
1.007	274	Aluminum gutter	Building 961	\$3,219.25
1.007	277	Aluminum gutter	Building 964	\$3,219.25
1.007	279	Aluminum gutter	Building 966	\$3,219.25
1.008	1	Rhino Guards	Building 101	\$2,784.36
1.008	2	Rhino Guards	Building 102	\$2,784.36
1.008	3	Rhino Guards	Building 103	\$2,784.36
1.008	4	Rhino Guards	Building 104	\$3,817.05
1.008	5	Rhino Guards	Building 105	\$2,784.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	6	Rhino Guards	Building 106	\$2,784.36
1.008	7	Rhino Guards	Building 107	\$2,784.36
1.008	8	Rhino Guards	Building 108	\$2,784.36
1.008	9	Rhino Guards	Building 109	\$2,784.36
1.008	10	Rhino Guards	Building 110	\$3,817.05
1.008	11	Rhino Guards	Building 111	\$2,784.36
1.008	12	Rhino Guards	Building 112	\$3,817.05
1.008	13	Rhino Guards	Building 113	\$2,784.36
1.008	14	Rhino Guards	Building 114	\$2,784.36
1.008	15	Rhino Guards	Building 115	\$2,784.36
1.008	16	Rhino Guards	Building 116	\$2,784.36
1.008	17	Rhino Guards	Building 117	\$2,784.36
1.008	18	Rhino Guards	Building 201	\$3,817.05
1.008	19	Rhino Guards	Building 202	\$2,784.36
1.008	20	Rhino Guards	Building 203	\$2,784.36
1.008	21	Rhino Guards	Building 204	\$2,784.36
1.008	22	Rhino Guards	Building 205	\$2,784.36
1.008	23	Rhino Guards	Building 206	\$2,784.36
1.008	24	Rhino Guards	Building 207	\$4,261.50
1.008	25	Rhino Guards	Building 208	\$3,817.05
1.008	26	Rhino Guards	Building 209	\$4,261.50
1.008	27	Rhino Guards	Building 210	\$2,784.36
1.008	28	Rhino Guards	Building 211	\$2,784.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	29	Rhino Guards	Building 212	\$3,346.46
1.008	30	Rhino Guards	Building 213	\$2,784.36
1.008	31	Rhino Guards	Building 214	\$2,784.36
1.008	32	Rhino Guards	Building 215	\$4,261.50
1.008	33	Rhino Guards	Building 216	\$2,784.36
1.008	34	Rhino Guards	Building 217	\$4,261.50
1.008	35	Rhino Guards	Building 218	\$2,784.36
1.008	36	Rhino Guards	Building 219	\$2,784.36
1.008	37	Rhino Guards	Building 220	\$2,784.36
1.008	38	Rhino Guards	Building 221	\$2,784.36
1.008	39	Rhino Guards	Building 222	\$3,346.46
1.008	40	Rhino Guards	Building 223	\$3,346.46
1.008	41	Rhino Guards	Building 224	\$3,346.46
1.008	42	Rhino Guards	Building 225	\$3,346.46
1.008	43	Rhino Guards	Building 226	\$3,346.46
1.008	44	Rhino Guards	Building 227	\$3,346.46
1.008	45	Rhino Guards	Building 228	\$3,346.46
1.008	46	Rhino Guards	Building 229	\$3,346.46
1.008	47	Rhino Guards	Building 230	\$3,346.46
1.008	48	Rhino Guards	Building 302	\$3,817.05
1.008	49	Rhino Guards	Building 303	\$2,431.41
1.008	50	Rhino Guards	Building 304	\$2,784.36
1.008	51	Rhino Guards	Building 305	\$3,346.46

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	52	Rhino Guards	Building 306	\$4,261.50
1.008	53	Rhino Guards	Building 307	\$3,346.46
1.008	54	Rhino Guards	Building 308	\$2,431.41
1.008	55	Rhino Guards	Building 309	\$2,431.41
1.008	56	Rhino Guards	Building 310	\$3,346.46
1.008	57	Rhino Guards	Building 311	\$2,431.41
1.008	58	Rhino Guards	Building 312	\$3,346.46
1.008	59	Rhino Guards	Building 313	\$3,346.46
1.008	60	Rhino Guards	Building 314	\$3,346.46
1.008	61	Rhino Guards	Building 315	\$3,346.46
1.008	62	Rhino Guards	Building 316	\$3,346.46
1.008	63	Rhino Guards	Building 317	\$3,346.46
1.008	64	Rhino Guards	Building 401	\$3,817.05
1.008	65	Rhino Guards	Building 402	\$3,817.05
1.008	66	Rhino Guards	Building 403	\$3,817.05
1.008	67	Rhino Guards	Building 404	\$3,817.05
1.008	68	Rhino Guards	Building 405	\$3,817.05
1.008	70	Rhino Guards	Building 502	\$4,261.50
1.008	72	Rhino Guards	Building 504	\$2,784.36
1.008	75	Rhino Guards	Building 508	\$3,817.05
1.008	77	Rhino Guards	Building 510	\$2,784.36
1.008	78	Rhino Guards	Building 511	\$2,784.36
1.008	79	Rhino Guards	Building 512	\$2,784.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	81	Rhino Guards	Building 514	\$4,261.50
1.008	82	Rhino Guards	Building 515	\$2,784.36
1.008	85	Rhino Guards	Building 518	\$3,817.05
1.008	86	Rhino Guards	Building 519	\$2,784.36
1.008	93	Rhino Guards	Building 526	\$3,817.05
1.008	95	Rhino Guards	Building 528	\$2,784.36
1.008	97	Rhino Guards	Building 530	\$2,784.36
1.008	98	Rhino Guards	Building 531	\$2,784.36
1.008	104	Rhino Guards	Building 537	\$2,784.36
1.008	108	Rhino Guards	Building 541	\$2,784.36
1.008	109	Rhino Guards	Building 542	\$3,817.05
1.008	110	Rhino Guards	Building 543	\$2,784.36
1.008	111	Rhino Guards	Building 544	\$2,784.36
1.008	118	Rhino Guards	Building 602	\$3,817.05
1.008	119	Rhino Guards	Building 603	\$3,817.05
1.008	120	Rhino Guards	Building 604	\$3,817.05
1.008	121	Rhino Guards	Building 605	\$3,817.05
1.008	122	Rhino Guards	Building 606	\$3,817.05
1.008	123	Rhino Guards	Building 607	\$3,817.05
1.008	124	Rhino Guards	Building 608	\$3,817.05
1.008	125	Rhino Guards	Building 701	\$2,784.36
1.008	136	Rhino Guards	Building 712	\$2,784.36
1.008	139	Rhino Guards	Building 715	\$2,784.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	140	Rhino Guards	Building 716	\$2,784.36
1.008	142	Rhino Guards	Building 718	\$2,784.36
1.008	147	Rhino Guards	Building 723	\$2,784.36
1.008	149	Rhino Guards	Building 725	\$3,817.05
1.008	150	Rhino Guards	Building 726	\$2,784.36
1.008	151	Rhino Guards	Building 727	\$2,784.36
1.008	153	Rhino Guards	Building 729	\$2,784.36
1.008	155	Rhino Guards	Building 731	\$2,784.36
1.008	159	Rhino Guards	Building 735	\$2,784.36
1.008	161	Rhino Guards	Building 737	\$2,784.36
1.008	162	Rhino Guards	Building 738	\$3,817.05
1.008	163	Rhino Guards	Building 739	\$2,784.36
1.008	168	Rhino Guards	Building 805	\$4,261.50
1.008	176	Rhino Guards	Building 813	\$2,784.36
1.008	177	Rhino Guards	Building 814	\$2,784.36
1.008	180	Rhino Guards	Building 817	\$2,784.36
1.008	182	Rhino Guards	Building 819	\$3,817.05
1.008	185	Rhino Guards	Building 822	\$2,784.36
1.008	187	Rhino Guards	Building 824	\$4,261.50
1.008	189	Rhino Guards	Building 826	\$4,261.50
1.008	191	Rhino Guards	Building 828	\$2,784.36
1.008	193	Rhino Guards	Building 830	\$2,784.36
1.008	194	Rhino Guards	Building 831	\$2,784.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	195	Rhino Guards	Building 832	\$4,261.50
1.008	196	Rhino Guards	Building 833	\$2,784.36
1.008	198	Rhino Guards	Building 835	\$2,784.36
1.008	203	Rhino Guards	Building 840	\$2,784.36
1.008	205	Rhino Guards	Building 842	\$2,784.36
1.008	208	Rhino Guards	Building 845	\$2,784.36
1.008	210	Rhino Guards	Building 847	\$4,261.50
1.008	211	Rhino Guards	Building 848	\$4,261.50
1.008	212	Rhino Guards	Building 849	\$3,817.05
1.008	213	Rhino Guards	Building 850	\$3,817.05
1.008	216	Rhino Guards	Building 903	\$2,784.36
1.008	219	Rhino Guards	Building 906	\$2,784.36
1.008	220	Rhino Guards	Building 907	\$2,784.36
1.008	226	Rhino Guards	Building 913	\$4,261.50
1.008	233	Rhino Guards	Building 920	\$4,261.50
1.008	235	Rhino Guards	Building 922	\$4,261.50
1.008	239	Rhino Guards	Building 926	\$4,261.50
1.008	240	Rhino Guards	Building 927	\$3,346.46
1.008	242	Rhino Guards	Building 929	\$2,784.36
1.008	243	Rhino Guards	Building 930	\$3,817.05
1.008	247	Rhino Guards	Building 934	\$3,817.05
1.008	249	Rhino Guards	Building 936	\$2,784.36
1.008	252	Rhino Guards	Building 939	\$2,784.36

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.008	259	Rhino Guards	Building 946	\$2,784.36
1.008	260	Rhino Guards	Building 947	\$4,039.28
1.008	261	Rhino Guards	Building 948	\$2,784.36
1.008	262	Rhino Guards	Building 949	\$2,784.36
1.008	263	Rhino Guards	Building 950	\$4,261.50
1.008	264	Rhino Guards	Building 951	\$2,784.36
1.008	265	Rhino Guards	Building 952	\$2,784.36
1.008	274	Rhino Guards	Building 961	\$2,784.36
1.008	277	Rhino Guards	Building 964	\$2,784.36
1.008	279	Rhino Guards	Building 966	\$2,784.36
1.018	51	Plumbing infrastructure supply & drainage, repair	Building 305	\$135,017.71
1.018	52	Plumbing infrastructure supply & drainage, repair	Building 306	\$135,017.71
1.018	53	Plumbing infrastructure supply & drainage, repair	Building 307	\$118,140.50
1.018	54	Plumbing infrastructure supply & drainage, repair	Building 308	\$84,386.07
1.018	55	Plumbing infrastructure supply & drainage, repair	Building 309	\$101,263.29
1.018	56	Plumbing infrastructure supply & drainage, repair	Building 310	\$101,263.29
1.018	57	Plumbing infrastructure supply & drainage, repair	Building 311	\$67,508.86
1.018	58	Plumbing infrastructure supply & drainage, repair	Building 312	\$101,263.29
1.018	59	Plumbing infrastructure supply & drainage, repair	Building 313	\$118,140.50
1.018	60	Plumbing infrastructure supply & drainage, repair	Building 314	\$118,140.50
1.018	151	Plumbing infrastructure supply & drainage, repair	Building 727	\$101,263.29
1.018	153	Plumbing infrastructure supply & drainage, repair	Building 729	\$101,263.29
1.018	154	Plumbing infrastructure supply & drainage, repair	Building 730	\$101,263.29

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
1.018	155	Plumbing infrastructure supply & drainage, repair	Building 731	\$67,508.86
1.018	157	Plumbing infrastructure supply & drainage, repair	Building 733	\$101,263.29
1.018	159	Plumbing infrastructure supply & drainage, repair	Building 735	\$101,263.29
1.018	160	Plumbing infrastructure supply & drainage, repair	Building 736	\$101,263.29
1.02	151	Sanitary Sewer Crawlspace	Building 727	\$8,832.49
1.02	153	Sanitary Sewer Crawlspace	Building 729	\$8,832.49
1.02	154	Sanitary Sewer Crawlspace	Building 730	\$8,832.49
1.02	155	Sanitary Sewer Crawlspace	Building 731	\$8,832.49
1.02	157	Sanitary Sewer Crawlspace	Building 733	\$8,832.49
1.02	159	Sanitary Sewer Crawlspace	Building 735	\$8,832.49
1.02	160	Sanitary Sewer Crawlspace	Building 736	\$8,832.49
1.024	259	Settlement Allowance	Building 946	\$635,939.56
1.024	261	Settlement Allowance	Building 948	\$423,959.71
1.024	263	Settlement Allowance	Building 950	\$847,919.42
1.024	268	Settlement Allowance	Building 955	\$529,949.64
1.024	269	Settlement Allowance	Building 956	\$529,949.64
1.024	270	Settlement Allowance	Building 957	\$635,939.56
2.002	3	Main Pool- Cement plaster resurface	Lyons Lane	\$34,900.36
2.002	4	Wading Pool- Main Pool- Cement plaster resurface	Lyons Lane	\$2,742.17
2.002	5	Main Pool- Replace Precast Pool Coping	Lyons Lane	\$29,111.69
2.002	6	Wading Pool- Replace Precast Pool Coping	Lyons Lane	\$6,710.49
2.002	7	Main Pool- Re caulk Pool Joints	Lyons Lane	\$1,725.94
2.002	8	Wading Pool- Re caulk Pool Joints	Lyons Lane	\$397.84

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
2.002	9	Main Pool- Replace Skim line Tile	Lyons Lane	\$13,157.17
2.002	10	Wading Pool- Replace Skim line Tile	Lyons Lane	\$3,032.84
2.002	16	Replace Pool Patios	Lyons Lane	\$7,412.40
2.002	21	Main Pool- sand filter 36" TR-140	Lyons Lane	\$10,956.14
2.002	22	Wading Pool- sand filter 18" TR-40	Lyons Lane	\$2,938.04
2.002	24	Wading Pool- Pool equipment, 1 HP Pump	Lyons Lane	\$4,331.94
2.002	33	Exterior Cement plaster, on walls or ceilings	Lyons Lane	\$1,712.80
2.003	15	Pool equipment, 10 HP Pump	Coryell Lane	\$18,302.07
2.003	33	Exterior Cement plaster, on walls or ceilings	Coryell Lane	\$2,069.63
3.004	2	Playground wood chip mulch, 6 deep	Section 5	\$9,980.01
3.008	2	Playground wood chip mulch, 6 deep	Section 1	\$9,072.74
3.009	2	Playground wood chip mulch, 6 deep	Section 8	\$16,784.56
3.01	2	Playground wood chip mulch, 6 deep	Section 9	\$8,528.37
3.011	2	Playground wood chip mulch, 6 deep	Section 9	\$8,528.37
3.011	4	Swing set, 2 seats	Section 9	\$3,481.06
3.012	2	Playground wood chip mulch, 6 deep	Section 9	\$14,970.02
3.012	3	Play Hub- Modular playground, activity panel, crawl	Section 9	\$15,849.48
3.012	4	Swing set, 4 seats	Section 9	\$4,641.40
3.013	2	6' Picnic tables	Site-Wide	\$9,476.91
3.014	9	Water heater, residential, electric	Building 401	\$2,691.72
3.015	14	Water heater, residential, electric	Building 738	\$2,691.72
4	1	Concrete sidewalk, exposed aggregate	Site-Wide	\$78,398.63
4	2	Concrete Steps, on-grade	Site-Wide	\$36,074.59

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2038				\$9,287,539.24
5	15	Overhead door, commercial	Maintenance Yard	\$26,605.73
6.001	6	Building Number-Parking Lot Signs (Marquee sign	Site-Wide	\$4,840.77
6.002	1	Chain link fence- 36"-42" height	Site-Wide	\$7,815.70
6.003	2	Wall railing	Site-Wide	\$2,021.02
6.003	3	Site stair/walkway railing (Balcony railings from database)	Site-Wide	\$45,285.26
7	1	Timber retaining wall	Site-Wide	\$93,220.26
7	2	Brick retaining walls- Replace	Site-Wide	\$45,520.61
8.001	7	Water Heater Replacement	Building 307	\$8,337.87
8.001	9	Water Heater Replacement	Building 405	\$25,013.62
8.001	38	Water Heater Replacement	Building 964	\$25,013.62
9	3	Pickup Truck	Maintenance Yard	\$30,325.84
9	12	Utility Van	Maintenance Yard	\$36,918.41
10	1	Carpet Tile, tufted nylon, 35 oz.	Building 738	\$27,595.82
10	4	Paint walls w/ interior zero voc latex, smooth finish	Building 738	\$35,089.73
10	6	1st Floor Kitchen Fixtures/Appliances	Building 738	\$9,291.44
10	16	Water heater, residential, electric	Building 738	\$5,383.44

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2039				\$7,611,608.78
1.001	161	Roof Replacement - Synthetic Tiles	Building 737	\$71,899.66
1.001	163	Roof Replacement - Synthetic Tiles	Building 739	\$71,899.66
1.001	164	Roof Replacement - Synthetic Tiles	Building 801	\$71,899.66
1.001	165	Roof Replacement - Synthetic Tiles	Building 802	\$71,899.66
1.001	166	Roof Replacement - Synthetic Tiles	Building 803	\$71,899.66
1.001	167	Roof Replacement - Synthetic Tiles	Building 804	\$71,899.66
1.001	168	Roof Replacement - Synthetic Tiles	Building 805	\$119,006.33
1.001	169	Roof Replacement - Synthetic Tiles	Building 806	\$119,006.33
1.001	170	Roof Replacement - Synthetic Tiles	Building 807	\$119,006.33
1.002	6	Brick tuck-pointing	Building 106	\$5,995.41
1.002	25	Brick tuck-pointing	Building 208	\$8,225.22
1.002	32	Brick tuck-pointing	Building 215	\$9,169.24
1.002	61	Brick tuck-pointing	Building 315	\$7,203.32
1.002	62	Brick tuck-pointing	Building 316	\$7,203.32
1.002	63	Brick tuck-pointing	Building 317	\$7,203.32
1.002	64	Brick tuck-pointing	Building 401	\$8,225.22
1.002	65	Brick tuck-pointing	Building 402	\$8,225.22
1.002	66	Brick tuck-pointing	Building 403	\$8,225.22
1.002	67	Brick tuck-pointing	Building 404	\$8,225.22
1.002	70	Brick tuck-pointing	Building 502	\$9,169.24
1.002	111	Brick tuck-pointing	Building 544	\$5,995.41
1.002	126	Brick tuck-pointing	Building 702	\$5,995.41
1.002	130	Brick tuck-pointing	Building 706	\$5,995.41

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2039				\$7,611,608.78
1.002	143	Brick tuck-pointing	Building 719	\$5,997.73
1.002	152	Brick tuck-pointing	Building 728	\$5,997.73
1.002	153	Brick tuck-pointing	Building 729	\$5,997.73
1.002	156	Brick tuck-pointing	Building 732	\$5,997.73
1.002	161	Brick tuck-pointing	Building 737	\$5,995.41
1.002	162	Brick tuck-pointing	Building 738	\$8,225.22
1.002	163	Brick tuck-pointing	Building 739	\$6,000.06
1.002	164	Brick tuck-pointing	Building 801	\$5,995.41
1.002	165	Brick tuck-pointing	Building 802	\$5,997.73
1.002	167	Brick tuck-pointing	Building 804	\$5,995.41
1.002	168	Brick tuck-pointing	Building 805	\$9,169.24
1.002	171	Brick tuck-pointing	Building 808	\$9,169.24
1.002	187	Brick tuck-pointing	Building 824	\$9,169.24
1.002	198	Brick tuck-pointing	Building 835	\$5,997.73
1.002	200	Brick tuck-pointing	Building 837	\$5,995.41
1.002	205	Brick tuck-pointing	Building 842	\$5,995.41
1.002	208	Brick tuck-pointing	Building 845	\$5,995.41
1.002	221	Brick tuck-pointing	Building 908	\$5,995.41
1.002	224	Brick tuck-pointing	Building 911	\$5,997.73
1.002	225	Brick tuck-pointing	Building 912	\$9,169.24
1.002	227	Brick tuck-pointing	Building 914	\$8,225.22
1.002	228	Brick tuck-pointing	Building 915	\$9,169.24
1.002	230	Brick tuck-pointing	Building 917	\$8,225.22

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2039				\$7,611,608.78
1.002	242	Brick tuck-pointing	Building 929	\$5,995.41
1.002	260	Brick tuck-pointing	Building 947	\$8,696.07
1.002	263	Brick tuck-pointing	Building 950	\$9,169.24
1.002	266	Brick tuck-pointing	Building 953	\$8,696.07
1.002	268	Brick tuck-pointing	Building 955	\$5,997.73
1.002	272	Brick tuck-pointing	Building 959	\$8,696.07
1.005	61	Handrails at Stoops	Building 735	\$4,321.85
1.005	62	Handrails at Stoops	Building 736	\$2,160.92
1.005	63	Handrails at Stoops	Building 737	\$2,160.92
1.005	64	Handrails at Stoops	Building 801	\$6,482.77
1.005	65	Handrails at Stoops	Building 802	\$6,482.77
1.005	66	Handrails at Stoops	Building 803	\$4,321.85
1.005	67	Handrails at Stoops	Building 804	\$6,482.77
1.005	68	Handrails at Stoops	Building 806	\$1,080.46
1.005	69	Handrails at Stoops	Building 807	\$1,080.46
1.005	70	Handrails at Stoops	Building 808	\$4,321.85
1.006	61	Individual Stoops	Building 714	\$54,167.13
1.006	62	Individual Stoops	Building 715	\$54,167.13
1.006	63	Individual Stoops	Building 716	\$27,083.56
1.006	64	Individual Stoops	Building 717	\$54,167.13
1.006	65	Individual Stoops	Building 718	\$54,167.13
1.006	66	Individual Stoops	Building 719	\$54,167.13
1.006	67	Individual Stoops	Building 720	\$54,167.13

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2039				\$7,611,608.78
1.006	68	Individual Stoops	Building 721	\$54,167.13
1.006	69	Individual Stoops	Building 723	\$54,167.13
1.006	70	Individual Stoops	Building 724	\$54,167.13
1.006	161	Individual Stoops	Building 970	\$54,167.13
1.006	162	Individual Stoops	Building 972	\$54,167.13
1.012	23	Paint stucco	Building 313	\$21,773.24
1.012	24	Paint stucco	Building 316	\$21,773.24
1.012	95	Paint stucco	Building 906	\$18,951.94
1.018	61	Plumbing infrastructure supply & drainage, repair	Building 315	\$137,637.06
1.018	62	Plumbing infrastructure supply & drainage, repair	Building 316	\$137,637.06
1.018	63	Plumbing infrastructure supply & drainage, repair	Building 317	\$103,227.79
1.018	64	Plumbing infrastructure supply & drainage, repair	Building 401	\$103,227.79
1.018	65	Plumbing infrastructure supply & drainage, repair	Building 402	\$86,023.16
1.018	66	Plumbing infrastructure supply & drainage, repair	Building 403	\$86,023.16
1.018	67	Plumbing infrastructure supply & drainage, repair	Building 404	\$103,227.79
1.018	68	Plumbing infrastructure supply & drainage, repair	Building 405	\$86,023.16
1.018	69	Plumbing infrastructure supply & drainage, repair	Building 501	\$103,227.79
1.018	70	Plumbing infrastructure supply & drainage, repair	Building 502	\$172,046.32
1.018	161	Plumbing infrastructure supply & drainage, repair	Building 737	\$103,227.79
1.018	162	Plumbing infrastructure supply & drainage, repair	Building 738	\$86,023.16
1.018	163	Plumbing infrastructure supply & drainage, repair	Building 739	\$68,818.53
1.018	164	Plumbing infrastructure supply & drainage, repair	Building 801	\$103,227.79
1.018	165	Plumbing infrastructure supply & drainage, repair	Building 802	\$103,227.79

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2039				\$7,611,608.78
1.018	166	Plumbing infrastructure supply & drainage, repair	Building 803	\$86,023.16
1.018	167	Plumbing infrastructure supply & drainage, repair	Building 804	\$103,227.79
1.018	168	Plumbing infrastructure supply & drainage, repair	Building 805	\$137,637.06
1.018	169	Plumbing infrastructure supply & drainage, repair	Building 806	\$137,637.06
1.018	170	Plumbing infrastructure supply & drainage, repair	Building 807	\$172,046.32
1.02	161	Sanitary Sewer Crawlspace	Building 737	\$9,003.84
1.02	162	Sanitary Sewer Crawlspace	Building 738	\$9,003.84
1.02	163	Sanitary Sewer Crawlspace	Building 739	\$9,003.84
1.02	164	Sanitary Sewer Crawlspace	Building 801	\$9,003.84
1.02	165	Sanitary Sewer Crawlspace	Building 802	\$9,003.84
1.02	166	Sanitary Sewer Crawlspace	Building 803	\$9,003.84
1.02	167	Sanitary Sewer Crawlspace	Building 804	\$9,003.84
1.02	168	Sanitary Sewer Crawlspace	Building 805	\$9,003.84
1.02	169	Sanitary Sewer Crawlspace	Building 806	\$9,003.84
1.02	170	Sanitary Sewer Crawlspace	Building 807	\$9,003.84
1.024	273	Settlement Allowance	Building 960	\$1,080,461.32
1.024	281	Settlement Allowance	Building 968	\$540,230.66
1.024	282	Settlement Allowance	Building 969	\$540,230.66
1.024	284	Settlement Allowance	Building 971	\$540,230.66
1.024	285	Settlement Allowance	Building 972	\$540,230.66
2.003	2	Main Pool- Cement plaster resurface	Coryell Lane	\$38,118.68
2.003	3	Main Pool- Replace Precast Pool Coping	Coryell Lane	\$28,167.48
2.003	4	Main Pool- Re caulk Pool Joints	Coryell Lane	\$1,669.96

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2039				\$7,611,608.78
2.003	5	Main Pool- Replace Skim line Tile	Coryell Lane	\$12,730.43
2.003	10	Replace Pool Patios	Coryell Lane	\$6,152.36
2.003	14	Main Pool- sand filter 36" TR-140	Coryell Lane	\$16,753.03
8.001	14	Water Heater Replacement	Building 534	\$25,498.89
9	5	Pickup Truck	Maintenance Yard	\$30,914.16
9	11	Utility Van	Maintenance Yard	\$37,634.63
9	15	Utility Van	Maintenance Yard	\$37,634.63

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
1.001	171	Roof Replacement - Synthetic Tiles	Building 808	\$121,315.05
1.001	172	Roof Replacement - Synthetic Tiles	Building 809	\$73,294.51
1.001	173	Roof Replacement - Synthetic Tiles	Building 810	\$73,294.51
1.001	174	Roof Replacement - Synthetic Tiles	Building 811	\$113,732.86
1.001	175	Roof Replacement - Synthetic Tiles	Building 812	\$113,732.86
1.001	176	Roof Replacement - Synthetic Tiles	Building 813	\$73,294.51
1.001	177	Roof Replacement - Synthetic Tiles	Building 814	\$73,294.51
1.001	178	Roof Replacement - Synthetic Tiles	Building 815	\$121,315.05
1.001	179	Roof Replacement - Synthetic Tiles	Building 816	\$121,315.05
1.001	180	Roof Replacement - Synthetic Tiles	Building 817	\$73,294.51
1.002	71	Brick tuck-pointing	Building 503	\$9,347.12
1.002	72	Brick tuck-pointing	Building 504	\$6,114.08
1.002	73	Brick tuck-pointing	Building 506	\$6,114.08
1.002	74	Brick tuck-pointing	Building 507	\$6,111.72
1.002	75	Brick tuck-pointing	Building 508	\$8,384.79
1.002	77	Brick tuck-pointing	Building 510	\$6,111.72
1.002	78	Brick tuck-pointing	Building 511	\$6,114.08
1.002	79	Brick tuck-pointing	Building 512	\$6,111.72
1.002	80	Brick tuck-pointing	Building 513	\$9,347.12
1.002	94	Brick tuck-pointing	Building 527	\$6,116.46
1.002	174	Brick tuck-pointing	Building 811	\$8,384.79
1.002	175	Brick tuck-pointing	Building 812	\$8,384.79
1.002	176	Brick tuck-pointing	Building 813	\$6,111.72

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
1.002	177	Brick tuck-pointing	Building 814	\$6,111.72
1.002	178	Brick tuck-pointing	Building 815	\$9,347.12
1.002	179	Brick tuck-pointing	Building 816	\$9,347.12
1.002	180	Brick tuck-pointing	Building 817	\$6,114.08
1.005	71	Handrails at Stoops	Building 809	\$4,405.69
1.005	72	Handrails at Stoops	Building 810	\$6,608.53
1.005	73	Handrails at Stoops	Building 815	\$8,811.38
1.005	74	Handrails at Stoops	Building 816	\$13,217.07
1.005	75	Handrails at Stoops	Building 817	\$6,608.53
1.005	76	Handrails at Stoops	Building 818	\$8,811.38
1.005	77	Handrails at Stoops	Building 823	\$4,405.69
1.005	78	Handrails at Stoops	Building 824	\$8,811.38
1.005	79	Handrails at Stoops	Building 825	\$8,811.38
1.005	80	Handrails at Stoops	Building 826	\$8,811.38
1.006	71	Individual Stoops	Building 726	\$27,608.98
1.006	72	Individual Stoops	Building 727	\$55,217.97
1.006	73	Individual Stoops	Building 728	\$55,217.97
1.006	74	Individual Stoops	Building 729	\$27,608.98
1.006	75	Individual Stoops	Building 734	\$27,608.98
1.006	76	Individual Stoops	Building 735	\$55,217.97
1.006	77	Individual Stoops	Building 736	\$55,217.97
1.006	78	Individual Stoops	Building 737	\$27,608.98
1.006	79	Individual Stoops	Building 801	\$27,608.98

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
1.006	80	Individual Stoops	Building 802	\$27,608.98
1.007	126	Aluminum gutter	Building 702	\$3,345.37
1.007	127	Aluminum gutter	Building 703	\$3,345.37
1.007	128	Aluminum gutter	Building 704	\$3,345.37
1.007	129	Aluminum gutter	Building 705	\$3,345.37
1.007	130	Aluminum gutter	Building 706	\$3,345.37
1.007	131	Aluminum gutter	Building 707	\$3,345.37
1.007	132	Aluminum gutter	Building 708	\$3,345.37
1.007	133	Aluminum gutter	Building 709	\$3,345.37
1.007	134	Aluminum gutter	Building 710	\$3,345.37
1.007	135	Aluminum gutter	Building 711	\$3,345.37
1.007	137	Aluminum gutter	Building 713	\$3,345.37
1.007	138	Aluminum gutter	Building 714	\$3,345.37
1.007	141	Aluminum gutter	Building 717	\$3,345.37
1.007	143	Aluminum gutter	Building 719	\$3,345.37
1.007	144	Aluminum gutter	Building 720	\$3,345.37
1.007	145	Aluminum gutter	Building 721	\$3,345.37
1.007	146	Aluminum gutter	Building 722	\$4,098.32
1.007	148	Aluminum gutter	Building 724	\$3,345.37
1.007	152	Aluminum gutter	Building 728	\$3,345.37
1.007	154	Aluminum gutter	Building 730	\$4,098.32
1.007	156	Aluminum gutter	Building 732	\$3,345.37
1.007	157	Aluminum gutter	Building 733	\$4,098.32

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
1.007	158	Aluminum gutter	Building 734	\$3,345.37
1.007	160	Aluminum gutter	Building 736	\$3,345.37
1.008	126	Rhino Guards	Building 702	\$2,893.44
1.008	127	Rhino Guards	Building 703	\$2,893.44
1.008	128	Rhino Guards	Building 704	\$2,893.44
1.008	129	Rhino Guards	Building 705	\$2,893.44
1.008	130	Rhino Guards	Building 706	\$2,893.44
1.008	131	Rhino Guards	Building 707	\$2,893.44
1.008	132	Rhino Guards	Building 708	\$2,893.44
1.008	133	Rhino Guards	Building 709	\$2,893.44
1.008	134	Rhino Guards	Building 710	\$2,893.44
1.008	135	Rhino Guards	Building 711	\$2,893.44
1.008	137	Rhino Guards	Building 713	\$2,893.44
1.008	138	Rhino Guards	Building 714	\$2,893.44
1.008	141	Rhino Guards	Building 717	\$2,893.44
1.008	143	Rhino Guards	Building 719	\$2,893.44
1.008	144	Rhino Guards	Building 720	\$2,893.44
1.008	145	Rhino Guards	Building 721	\$2,893.44
1.008	146	Rhino Guards	Building 722	\$3,966.59
1.008	148	Rhino Guards	Building 724	\$2,893.44
1.008	152	Rhino Guards	Building 728	\$2,893.44
1.008	154	Rhino Guards	Building 730	\$3,966.59
1.008	156	Rhino Guards	Building 732	\$2,893.44

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
1.008	157	Rhino Guards	Building 733	\$3,966.59
1.008	158	Rhino Guards	Building 734	\$2,893.44
1.008	160	Rhino Guards	Building 736	\$2,893.44
1.012	62	Paint stucco	Building 726	\$19,312.12
1.012	63	Paint stucco	Building 729	\$19,319.61
1.012	66	Paint stucco	Building 734	\$19,319.61
1.012	67	Paint stucco	Building 737	\$19,312.12
1.012	69	Paint stucco	Building 802	\$19,319.61
1.012	70	Paint stucco	Building 803	\$19,319.61
1.018	71	Plumbing infrastructure supply & drainage, repair	Building 503	\$140,307.22
1.018	72	Plumbing infrastructure supply & drainage, repair	Building 504	\$105,230.41
1.018	73	Plumbing infrastructure supply & drainage, repair	Building 506	\$87,692.01
1.018	74	Plumbing infrastructure supply & drainage, repair	Building 507	\$70,153.61
1.018	75	Plumbing infrastructure supply & drainage, repair	Building 508	\$105,230.41
1.018	76	Plumbing infrastructure supply & drainage, repair	Building 509	\$70,153.61
1.018	77	Plumbing infrastructure supply & drainage, repair	Building 510	\$70,153.61
1.018	78	Plumbing infrastructure supply & drainage, repair	Building 511	\$70,153.61
1.018	79	Plumbing infrastructure supply & drainage, repair	Building 512	\$70,153.61
1.018	80	Plumbing infrastructure supply & drainage, repair	Building 513	\$140,307.22
1.018	171	Plumbing infrastructure supply & drainage, repair	Building 808	\$175,384.02
1.018	172	Plumbing infrastructure supply & drainage, repair	Building 809	\$87,692.01
1.018	173	Plumbing infrastructure supply & drainage, repair	Building 810	\$87,692.01
1.018	174	Plumbing infrastructure supply & drainage, repair	Building 811	\$105,230.41

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
1.018	175	Plumbing infrastructure supply & drainage, repair	Building 812	\$105,230.41
1.018	176	Plumbing infrastructure supply & drainage, repair	Building 813	\$70,153.61
1.018	177	Plumbing infrastructure supply & drainage, repair	Building 814	\$70,153.61
1.018	178	Plumbing infrastructure supply & drainage, repair	Building 815	\$175,384.02
1.018	179	Plumbing infrastructure supply & drainage, repair	Building 816	\$175,384.02
1.018	180	Plumbing infrastructure supply & drainage, repair	Building 817	\$87,692.01
1.02	172	Sanitary Sewer Crawlspace	Building 809	\$9,178.52
1.02	173	Sanitary Sewer Crawlspace	Building 810	\$9,178.52
1.02	174	Sanitary Sewer Crawlspace	Building 811	\$9,178.52
1.02	175	Sanitary Sewer Crawlspace	Building 812	\$9,178.52
1.02	176	Sanitary Sewer Crawlspace	Building 813	\$9,178.52
1.02	177	Sanitary Sewer Crawlspace	Building 814	\$9,178.52
1.02	178	Sanitary Sewer Crawlspace	Building 815	\$9,178.52
1.02	180	Sanitary Sewer Crawlspace	Building 817	\$9,178.52
1.024	5	Settlement Allowance	Building 105	\$660,853.36
1.024	7	Settlement Allowance	Building 107	\$550,711.13
1.024	8	Settlement Allowance	Building 108	\$660,853.36
1.024	15	Settlement Allowance	Building 115	\$440,568.91
1.024	17	Settlement Allowance	Building 117	\$440,568.91
1.024	20	Settlement Allowance	Building 203	\$550,711.13
1.024	32	Settlement Allowance	Building 215	\$991,280.04
2.002	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Lyons Lane	\$4,222.68
2.003	18	Main Pool- Pool covers, mesh reinforced	Coryell Lane	\$61,189.15

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
3	2	Gazebo, pre-fab, treated pine w/shingles	Lyons Lane	\$6,977.14
3.001	4	Tennis court net	Section 6- Valley Drive	\$1,735.14
3.002	4	Tennis court net	1117 Martha Custis Drive	\$2,313.52
3.003	2	R&R Sand Filter Media	Site-Wide	\$15,801.74
3.005	2	Playground wood chip mulch, 6 deep	Section 5	\$8,956.77
3.006	1	Landscape edging, railroad ties, 6 x 8	Section 6- Valley Drive	\$1,947.53
3.006	2	Playground wood chip mulch, 6 deep	Section 6- Valley Drive	\$3,629.85
3.014	7	Interior air-handling unit, constant volume, w/	Building 401	\$15,536.72
3.014	14	Lat pull down	Fitness Center	\$3,332.30
3.014	20	Leg extension/curl	Fitness Center	\$3,797.06
3.014	21	Chin abdominal rack	Fitness Center	\$1,192.61
3.014	25	Seated leg press	Fitness Center	\$6,033.21
3.014	26	Abdominal machine	Fitness Center	\$1,433.04
3.014	28	Chest/Shoulder press	Fitness Center	\$3,542.75
3.014	29	Health club equipment, rowing machine, hydraulic	Fitness Center	\$3,426.79
3.014	32	Health club equipment, rowing machine, hydraulic	Fitness Center	\$3,426.79
4	7	Concrete curb and gutter	Site-Wide	\$16,883.78
8.001	8	Water Heater Replacement	Building 308	\$25,993.57
8.001	18	Water Heater Replacement	Building 707	\$8,664.52
8.001	22	Water Heater Replacement	Building 738	\$25,993.57
9	4	Pickup Truck	Maintenance Yard	\$31,513.89
9	8	Pickup Truck	Maintenance Yard	\$31,513.89
9	9	Pickup Truck	Maintenance Yard	\$31,513.89

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2040				\$8,609,090.47
9	10	Pickup Truck	Maintenance Yard	\$31,513.89

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2041				\$8,099,659.96
1.001	181	Roof Replacement - Synthetic Tiles	Building 818	\$74,716.43
1.001	182	Roof Replacement - Synthetic Tiles	Building 819	\$115,939.28
1.001	183	Roof Replacement - Synthetic Tiles	Building 820	\$115,939.28
1.001	184	Roof Replacement - Synthetic Tiles	Building 821	\$74,716.43
1.001	185	Roof Replacement - Synthetic Tiles	Building 822	\$74,716.43
1.001	186	Roof Replacement - Synthetic Tiles	Building 823	\$123,668.57
1.001	187	Roof Replacement - Synthetic Tiles	Building 824	\$123,668.57
1.001	188	Roof Replacement - Synthetic Tiles	Building 825	\$123,668.57
1.001	189	Roof Replacement - Synthetic Tiles	Building 826	\$123,668.57
1.001	190	Roof Replacement - Synthetic Tiles	Building 827	\$123,668.57
1.002	81	Brick tuck-pointing	Building 514	\$9,528.46
1.002	82	Brick tuck-pointing	Building 515	\$6,230.29
1.002	83	Brick tuck-pointing	Building 516	\$8,547.45
1.002	84	Brick tuck-pointing	Building 517	\$8,547.45
1.002	88	Brick tuck-pointing	Building 521	\$9,528.46
1.002	89	Brick tuck-pointing	Building 522	\$6,232.70
1.002	90	Brick tuck-pointing	Building 523	\$6,232.70
1.002	181	Brick tuck-pointing	Building 818	\$6,232.70
1.002	182	Brick tuck-pointing	Building 819	\$8,547.45
1.002	184	Brick tuck-pointing	Building 821	\$6,230.29
1.002	185	Brick tuck-pointing	Building 822	\$6,230.29
1.002	186	Brick tuck-pointing	Building 823	\$9,528.46
1.002	188	Brick tuck-pointing	Building 825	\$9,528.46

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2041				\$8,099,659.96
1.002	189	Brick tuck-pointing	Building 826	\$9,528.46
1.002	190	Brick tuck-pointing	Building 827	\$9,528.46
1.005	81	Handrails at Stoops	Building 827	\$4,491.16
1.005	82	Handrails at Stoops	Building 828	\$8,982.32
1.005	83	Handrails at Stoops	Building 829	\$8,982.32
1.005	84	Handrails at Stoops	Building 831	\$8,982.32
1.005	85	Handrails at Stoops	Building 834	\$8,982.32
1.005	86	Handrails at Stoops	Building 836	\$6,736.74
1.005	87	Handrails at Stoops	Building 837	\$8,982.32
1.005	88	Handrails at Stoops	Building 838	\$6,736.74
1.005	89	Handrails at Stoops	Building 839	\$4,491.16
1.005	90	Handrails at Stoops	Building 840	\$4,491.16
1.006	81	Individual Stoops	Building 803	\$56,289.20
1.006	82	Individual Stoops	Building 804	\$56,289.20
1.006	83	Individual Stoops	Building 806	\$84,433.80
1.006	84	Individual Stoops	Building 807	\$28,144.60
1.006	85	Individual Stoops	Building 808	\$28,144.60
1.006	86	Individual Stoops	Building 809	\$56,289.20
1.006	87	Individual Stoops	Building 810	\$56,289.20
1.006	88	Individual Stoops	Building 815	\$84,433.80
1.006	89	Individual Stoops	Building 816	\$84,433.80
1.006	90	Individual Stoops	Building 817	\$56,289.20
1.012	14	Paint stucco	Building 216	\$19,694.41

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2041				\$8,099,659.96
1.012	15	Paint stucco	Building 218	\$16,262.49
1.012	73	Paint stucco	Building 810	\$19,694.41
1.012	86	Paint stucco	Building 835	\$19,694.41
1.012	87	Paint stucco	Building 839	\$19,694.41
1.012	88	Paint stucco	Building 840	\$19,694.41
1.012	89	Paint stucco	Building 843	\$19,694.41
1.018	81	Plumbing infrastructure supply & drainage, repair	Building 514	\$160,907.82
1.018	82	Plumbing infrastructure supply & drainage, repair	Building 515	\$107,271.88
1.018	83	Plumbing infrastructure supply & drainage, repair	Building 516	\$107,271.88
1.018	84	Plumbing infrastructure supply & drainage, repair	Building 517	\$107,271.88
1.018	85	Plumbing infrastructure supply & drainage, repair	Building 518	\$89,393.24
1.018	86	Plumbing infrastructure supply & drainage, repair	Building 519	\$107,271.88
1.018	87	Plumbing infrastructure supply & drainage, repair	Building 520	\$143,029.18
1.018	88	Plumbing infrastructure supply & drainage, repair	Building 521	\$143,029.18
1.018	89	Plumbing infrastructure supply & drainage, repair	Building 522	\$89,393.24
1.018	90	Plumbing infrastructure supply & drainage, repair	Building 523	\$89,393.24
1.018	181	Plumbing infrastructure supply & drainage, repair	Building 818	\$89,393.24
1.018	182	Plumbing infrastructure supply & drainage, repair	Building 819	\$107,271.88
1.018	183	Plumbing infrastructure supply & drainage, repair	Building 820	\$107,271.88
1.018	185	Plumbing infrastructure supply & drainage, repair	Building 822	\$71,514.59
1.018	187	Plumbing infrastructure supply & drainage, repair	Building 824	\$178,786.47
1.02	181	Sanitary Sewer Crawlspace	Building 818	\$9,356.58
1.02	182	Sanitary Sewer Crawlspace	Building 819	\$9,356.58

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2041				\$8,099,659.96
1.02	183	Sanitary Sewer Crawlspace	Building 820	\$9,356.58
1.02	184	Sanitary Sewer Crawlspace	Building 821	\$9,356.58
1.02	185	Sanitary Sewer Crawlspace	Building 822	\$9,356.58
1.02	187	Sanitary Sewer Crawlspace	Building 824	\$9,356.58
1.02	188	Sanitary Sewer Crawlspace	Building 825	\$9,356.58
1.02	190	Sanitary Sewer Crawlspace	Building 827	\$9,356.58
1.024	38	Settlement Allowance	Building 221	\$449,115.95
1.024	40	Settlement Allowance	Building 223	\$785,952.90
1.024	41	Settlement Allowance	Building 224	\$785,952.90
1.024	44	Settlement Allowance	Building 227	\$673,673.92
1.024	45	Settlement Allowance	Building 228	\$673,673.92
1.024	46	Settlement Allowance	Building 229	\$673,673.92
2.001	16	Replace Pool Patios	1117 Martha Custis Drive	\$8,131.24
2.001	32	Road/parking lot fixture, lantern	1117 Martha Custis Drive	\$11,260.40
3.004	3	Play Hub- Modular playground, activity panel, crawl	Section 5	\$13,431.94
3.005	3	Play Hub- Modular playground, activity panel, crawl	Section 5	\$25,184.90
3.007	2	Playground wood chip mulch, 6 deep	Section 7	\$9,611.08
3.011	3	Play Hub- Modular playground, activity panel, crawl	Section 9	\$13,431.94
3.014	3	Repaint gyp/plaster walls/ceilings	Fitness Center	\$7,679.88
4	3	Asphalt patching allowance	Site-Wide	\$127,744.41
4	4	Crack Filler	Site-Wide	\$7,304.12
4	5	Asphalt sealcoating	Site-Wide	\$52,747.32
4	6	Lot Striping	Site-Wide	\$15,868.28

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2042				\$9,186,003.95
1.001	191	Roof Replacement - Synthetic Tiles	Building 828	\$76,165.92
1.001	192	Roof Replacement - Synthetic Tiles	Building 829	\$76,165.92
1.001	193	Roof Replacement - Synthetic Tiles	Building 830	\$76,165.92
1.001	194	Roof Replacement - Synthetic Tiles	Building 831	\$76,165.92
1.001	195	Roof Replacement - Synthetic Tiles	Building 832	\$126,067.74
1.001	196	Roof Replacement - Synthetic Tiles	Building 833	\$76,165.92
1.001	197	Roof Replacement - Synthetic Tiles	Building 834	\$76,165.92
1.001	198	Roof Replacement - Synthetic Tiles	Building 835	\$76,165.92
1.001	199	Roof Replacement - Synthetic Tiles	Building 836	\$76,165.92
1.001	200	Roof Replacement - Synthetic Tiles	Building 837	\$76,165.92
1.002	11	Brick tuck-pointing	Building 111	\$6,356.08
1.002	12	Brick tuck-pointing	Building 112	\$8,713.28
1.002	91	Brick tuck-pointing	Building 524	\$6,353.61
1.002	92	Brick tuck-pointing	Building 525	\$8,713.28
1.002	93	Brick tuck-pointing	Building 526	\$8,713.28
1.002	95	Brick tuck-pointing	Building 528	\$6,353.61
1.002	96	Brick tuck-pointing	Building 529	\$6,351.15
1.002	97	Brick tuck-pointing	Building 530	\$6,351.15
1.002	98	Brick tuck-pointing	Building 531	\$6,351.15
1.002	99	Brick tuck-pointing	Building 532	\$6,351.15
1.002	100	Brick tuck-pointing	Building 533	\$6,351.15
1.002	104	Brick tuck-pointing	Building 537	\$6,356.08
1.002	133	Brick tuck-pointing	Building 709	\$6,351.15

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2042				\$9,186,003.95
1.002	147	Brick tuck-pointing	Building 723	\$6,351.15
1.002	191	Brick tuck-pointing	Building 828	\$6,353.61
1.002	192	Brick tuck-pointing	Building 829	\$6,351.15
1.002	193	Brick tuck-pointing	Building 830	\$6,356.08
1.002	194	Brick tuck-pointing	Building 831	\$6,353.61
1.002	195	Brick tuck-pointing	Building 832	\$9,713.31
1.002	196	Brick tuck-pointing	Building 833	\$6,351.15
1.002	197	Brick tuck-pointing	Building 834	\$6,353.61
1.002	199	Brick tuck-pointing	Building 836	\$6,353.61
1.002	201	Brick tuck-pointing	Building 838	\$6,351.15
1.005	91	Handrails at Stoops	Building 841	\$4,578.29
1.005	92	Handrails at Stoops	Building 842	\$4,578.29
1.005	93	Handrails at Stoops	Building 843	\$4,578.29
1.005	94	Handrails at Stoops	Building 847	\$11,445.72
1.005	95	Handrails at Stoops	Building 848	\$6,867.43
1.005	96	Handrails at Stoops	Building 903	\$4,578.29
1.005	97	Handrails at Stoops	Building 904	\$4,578.29
1.005	98	Handrails at Stoops	Building 906	\$4,578.29
1.005	99	Handrails at Stoops	Building 907	\$6,867.43
1.005	100	Handrails at Stoops	Building 911	\$9,156.58
1.006	91	Individual Stoops	Building 818	\$57,381.21
1.006	92	Individual Stoops	Building 823	\$28,690.60
1.006	93	Individual Stoops	Building 824	\$28,690.60

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2042				\$9,186,003.95
1.006	94	Individual Stoops	Building 825	\$86,071.81
1.006	95	Individual Stoops	Building 826	\$86,071.81
1.006	96	Individual Stoops	Building 827	\$86,071.81
1.006	97	Individual Stoops	Building 828	\$57,381.21
1.006	98	Individual Stoops	Building 829	\$57,381.21
1.006	99	Individual Stoops	Building 831	\$57,381.21
1.006	100	Individual Stoops	Building 833	\$57,381.21
1.012	78	Paint stucco	Building 817	\$20,076.48
1.012	107	Paint stucco	Building 941	\$25,228.88
1.012	114	Paint stucco	Building 953	\$27,840.11
1.012	117	Paint stucco	Building 965	\$25,228.88
1.012	120	Paint stucco	Building 968	\$20,076.48
1.018	91	Plumbing infrastructure supply & drainage, repair	Building 524	\$91,127.46
1.018	92	Plumbing infrastructure supply & drainage, repair	Building 525	\$109,352.96
1.018	93	Plumbing infrastructure supply & drainage, repair	Building 526	\$109,352.96
1.018	94	Plumbing infrastructure supply & drainage, repair	Building 527	\$72,901.97
1.018	95	Plumbing infrastructure supply & drainage, repair	Building 528	\$109,352.96
1.018	96	Plumbing infrastructure supply & drainage, repair	Building 529	\$72,901.97
1.018	97	Plumbing infrastructure supply & drainage, repair	Building 530	\$72,901.97
1.018	98	Plumbing infrastructure supply & drainage, repair	Building 531	\$72,901.97
1.018	99	Plumbing infrastructure supply & drainage, repair	Building 532	\$72,901.97
1.018	100	Plumbing infrastructure supply & drainage, repair	Building 533	\$109,352.96
1.018	191	Plumbing infrastructure supply & drainage, repair	Building 828	\$91,127.46

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2042				\$9,186,003.95
1.018	192	Plumbing infrastructure supply & drainage, repair	Building 829	\$91,127.46
1.018	193	Plumbing infrastructure supply & drainage, repair	Building 830	\$72,901.97
1.018	194	Plumbing infrastructure supply & drainage, repair	Building 831	\$109,352.96
1.018	195	Plumbing infrastructure supply & drainage, repair	Building 832	\$145,803.94
1.018	196	Plumbing infrastructure supply & drainage, repair	Building 833	\$72,901.97
1.018	197	Plumbing infrastructure supply & drainage, repair	Building 834	\$109,352.96
1.018	198	Plumbing infrastructure supply & drainage, repair	Building 835	\$109,352.96
1.018	199	Plumbing infrastructure supply & drainage, repair	Building 836	\$109,352.96
1.018	200	Plumbing infrastructure supply & drainage, repair	Building 837	\$109,352.96
1.02	191	Sanitary Sewer Crawlspace	Building 828	\$9,538.10
1.02	192	Sanitary Sewer Crawlspace	Building 829	\$9,538.10
1.02	193	Sanitary Sewer Crawlspace	Building 830	\$9,538.10
1.02	195	Sanitary Sewer Crawlspace	Building 832	\$9,538.10
1.02	196	Sanitary Sewer Crawlspace	Building 833	\$9,538.10
1.02	197	Sanitary Sewer Crawlspace	Building 834	\$9,538.10
1.02	199	Sanitary Sewer Crawlspace	Building 836	\$9,538.10
1.02	200	Sanitary Sewer Crawlspace	Building 837	\$9,538.10
1.024	47	Settlement Allowance	Building 230	\$686,743.19
1.024	48	Settlement Allowance	Building 302	\$572,285.99
1.024	50	Settlement Allowance	Building 304	\$457,828.79
1.024	51	Settlement Allowance	Building 305	\$915,657.59
1.024	52	Settlement Allowance	Building 306	\$915,657.59
1.024	61	Settlement Allowance	Building 315	\$915,657.59

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2042				\$9,186,003.95
1.024	62	Settlement Allowance	Building 316	\$915,657.59
3.008	3	Play Hub- Modular playground, activity panel, crawl	Section 1	\$27,188.83
3.009	3	Play Hub- Modular playground, activity panel, crawl	Section 8	\$25,673.48
10	15	Heat pump, air to air split system, 5 ton cooling, outside	Building 738	\$12,795.69

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.001	201	Roof Replacement - Synthetic Tiles	Building 838	\$77,643.54
1.001	202	Roof Replacement - Synthetic Tiles	Building 839	\$77,643.54
1.001	203	Roof Replacement - Synthetic Tiles	Building 840	\$77,643.54
1.001	204	Roof Replacement - Synthetic Tiles	Building 841	\$77,643.54
1.001	205	Roof Replacement - Synthetic Tiles	Building 842	\$77,643.54
1.001	206	Roof Replacement - Synthetic Tiles	Building 843	\$77,643.54
1.001	207	Roof Replacement - Synthetic Tiles	Building 844	\$77,643.54
1.001	208	Roof Replacement - Synthetic Tiles	Building 845	\$77,643.54
1.001	209	Roof Replacement - Synthetic Tiles	Building 846	\$77,643.54
1.001	210	Roof Replacement - Synthetic Tiles	Building 847	\$128,513.45
1.002	1	Brick tuck-pointing	Building 101	\$6,476.87
1.002	3	Brick tuck-pointing	Building 103	\$6,474.37
1.002	4	Brick tuck-pointing	Building 104	\$8,882.31
1.002	5	Brick tuck-pointing	Building 105	\$6,476.87
1.002	9	Brick tuck-pointing	Building 109	\$6,474.37
1.002	10	Brick tuck-pointing	Building 110	\$8,882.31
1.002	103	Brick tuck-pointing	Building 536	\$6,474.37
1.002	105	Brick tuck-pointing	Building 538	\$6,474.37
1.002	106	Brick tuck-pointing	Building 539	\$6,474.37
1.002	107	Brick tuck-pointing	Building 540	\$6,479.39
1.002	108	Brick tuck-pointing	Building 541	\$6,476.87
1.002	109	Brick tuck-pointing	Building 542	\$8,882.31
1.002	202	Brick tuck-pointing	Building 839	\$6,476.87

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.002	203	Brick tuck-pointing	Building 840	\$6,476.87
1.002	204	Brick tuck-pointing	Building 841	\$6,474.37
1.002	206	Brick tuck-pointing	Building 843	\$6,476.87
1.002	207	Brick tuck-pointing	Building 844	\$6,474.37
1.002	209	Brick tuck-pointing	Building 846	\$6,479.39
1.002	210	Brick tuck-pointing	Building 847	\$9,901.75
1.003	1	Solid-vinyl double-hung window	Building 738	\$2,093.35
1.005	1	Handrails at Stoops	Building 101	\$4,667.11
1.005	2	Handrails at Stoops	Building 107	\$4,667.11
1.005	3	Handrails at Stoops	Building 108	\$2,333.55
1.005	4	Handrails at Stoops	Building 113	\$4,667.11
1.005	5	Handrails at Stoops	Building 114	\$9,334.21
1.005	6	Handrails at Stoops	Building 116	\$1,166.78
1.005	7	Handrails at Stoops	Building 202	\$1,166.78
1.005	8	Handrails at Stoops	Building 203	\$2,333.55
1.005	9	Handrails at Stoops	Building 207	\$14,001.32
1.005	10	Handrails at Stoops	Building 215	\$7,000.66
1.005	101	Handrails at Stoops	Building 912	\$7,000.66
1.005	102	Handrails at Stoops	Building 913	\$14,001.32
1.005	103	Handrails at Stoops	Building 915	\$2,333.55
1.005	104	Handrails at Stoops	Building 920	\$14,001.32
1.005	105	Handrails at Stoops	Building 922	\$4,667.11
1.005	106	Handrails at Stoops	Building 923	\$14,001.32

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.005	107	Handrails at Stoops	Building 925	\$14,001.32
1.005	108	Handrails at Stoops	Building 927	\$2,333.55
1.005	109	Handrails at Stoops	Building 928	\$9,334.21
1.005	110	Handrails at Stoops	Building 929	\$4,667.11
1.006	1	Individual Stoops	Building 101	\$58,494.40
1.006	2	Individual Stoops	Building 103	\$29,247.20
1.006	3	Individual Stoops	Building 105	\$29,247.20
1.006	4	Individual Stoops	Building 106	\$58,494.40
1.006	5	Individual Stoops	Building 107	\$58,494.40
1.006	6	Individual Stoops	Building 108	\$58,494.40
1.006	7	Individual Stoops	Building 113	\$29,247.20
1.006	8	Individual Stoops	Building 114	\$58,494.40
1.006	9	Individual Stoops	Building 116	\$58,494.40
1.006	10	Individual Stoops	Building 202	\$29,247.20
1.006	101	Individual Stoops	Building 834	\$58,494.40
1.006	102	Individual Stoops	Building 835	\$29,247.20
1.006	103	Individual Stoops	Building 836	\$58,494.40
1.006	104	Individual Stoops	Building 837	\$58,494.40
1.006	105	Individual Stoops	Building 838	\$58,494.40
1.006	106	Individual Stoops	Building 839	\$29,247.20
1.006	107	Individual Stoops	Building 840	\$29,247.20
1.006	108	Individual Stoops	Building 841	\$58,494.40
1.006	109	Individual Stoops	Building 842	\$58,494.40

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.006	110	Individual Stoops	Building 843	\$29,247.20
1.007	278	Aluminum gutter	Building 965	\$4,220.34
1.008	69	Rhino Guards	Building 501	\$4,201.95
1.008	71	Rhino Guards	Building 503	\$4,691.22
1.008	73	Rhino Guards	Building 506	\$3,065.12
1.008	74	Rhino Guards	Building 507	\$3,065.12
1.008	76	Rhino Guards	Building 509	\$3,065.12
1.008	80	Rhino Guards	Building 513	\$4,691.22
1.008	83	Rhino Guards	Building 516	\$4,201.95
1.008	84	Rhino Guards	Building 517	\$4,201.95
1.008	87	Rhino Guards	Building 520	\$4,691.22
1.008	88	Rhino Guards	Building 521	\$4,691.22
1.008	89	Rhino Guards	Building 522	\$3,065.12
1.008	90	Rhino Guards	Building 523	\$3,065.12
1.008	91	Rhino Guards	Building 524	\$3,065.12
1.008	92	Rhino Guards	Building 525	\$4,201.95
1.008	94	Rhino Guards	Building 527	\$3,065.12
1.008	96	Rhino Guards	Building 529	\$3,065.12
1.008	99	Rhino Guards	Building 532	\$3,065.12
1.008	100	Rhino Guards	Building 533	\$3,065.12
1.008	101	Rhino Guards	Building 534	\$3,065.12
1.008	102	Rhino Guards	Building 535	\$3,065.12
1.008	103	Rhino Guards	Building 536	\$3,065.12

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.008	105	Rhino Guards	Building 538	\$3,065.12
1.008	106	Rhino Guards	Building 539	\$3,065.12
1.008	107	Rhino Guards	Building 540	\$3,065.12
1.008	112	Rhino Guards	Building 545	\$3,065.12
1.008	113	Rhino Guards	Building 546	\$3,065.12
1.008	114	Rhino Guards	Building 547	\$3,065.12
1.008	115	Rhino Guards	Building 548	\$3,065.12
1.008	116	Rhino Guards	Building 549	\$3,065.12
1.008	117	Rhino Guards	Building 550	\$3,065.12
1.008	164	Rhino Guards	Building 801	\$3,065.12
1.008	165	Rhino Guards	Building 802	\$3,065.12
1.008	166	Rhino Guards	Building 803	\$3,065.12
1.008	167	Rhino Guards	Building 804	\$3,065.12
1.008	169	Rhino Guards	Building 806	\$4,691.22
1.008	170	Rhino Guards	Building 807	\$4,691.22
1.008	171	Rhino Guards	Building 808	\$4,691.22
1.008	172	Rhino Guards	Building 809	\$3,065.12
1.008	173	Rhino Guards	Building 810	\$3,065.12
1.008	174	Rhino Guards	Building 811	\$4,201.95
1.008	175	Rhino Guards	Building 812	\$4,201.95
1.008	178	Rhino Guards	Building 815	\$4,691.22
1.008	179	Rhino Guards	Building 816	\$4,691.22
1.008	181	Rhino Guards	Building 818	\$3,065.12

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.008	183	Rhino Guards	Building 820	\$4,201.95
1.008	184	Rhino Guards	Building 821	\$3,065.12
1.008	186	Rhino Guards	Building 823	\$4,691.22
1.008	188	Rhino Guards	Building 825	\$4,691.22
1.008	190	Rhino Guards	Building 827	\$4,691.22
1.008	192	Rhino Guards	Building 829	\$3,065.12
1.008	197	Rhino Guards	Building 834	\$3,065.12
1.008	199	Rhino Guards	Building 836	\$3,065.12
1.008	200	Rhino Guards	Building 837	\$3,065.12
1.008	201	Rhino Guards	Building 838	\$3,065.12
1.008	202	Rhino Guards	Building 839	\$3,065.12
1.008	204	Rhino Guards	Building 841	\$3,065.12
1.008	206	Rhino Guards	Building 843	\$3,065.12
1.008	207	Rhino Guards	Building 844	\$3,065.12
1.008	209	Rhino Guards	Building 846	\$3,065.12
1.008	214	Rhino Guards	Building 901	\$4,201.95
1.008	215	Rhino Guards	Building 902	\$3,065.12
1.008	217	Rhino Guards	Building 904	\$3,065.12
1.008	218	Rhino Guards	Building 905	\$3,065.12
1.008	221	Rhino Guards	Building 908	\$3,065.12
1.008	222	Rhino Guards	Building 909	\$3,065.12
1.008	223	Rhino Guards	Building 910	\$3,065.12
1.008	224	Rhino Guards	Building 911	\$3,065.12

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.008	225	Rhino Guards	Building 912	\$4,691.22
1.008	227	Rhino Guards	Building 914	\$4,201.95
1.008	228	Rhino Guards	Building 915	\$4,691.22
1.008	229	Rhino Guards	Building 916	\$4,691.22
1.008	230	Rhino Guards	Building 917	\$4,201.95
1.008	231	Rhino Guards	Building 918	\$4,201.95
1.008	232	Rhino Guards	Building 919	\$4,691.22
1.008	234	Rhino Guards	Building 921	\$3,683.90
1.008	236	Rhino Guards	Building 923	\$4,691.22
1.008	237	Rhino Guards	Building 924	\$4,201.95
1.008	238	Rhino Guards	Building 925	\$4,691.22
1.008	241	Rhino Guards	Building 928	\$4,691.22
1.008	244	Rhino Guards	Building 931	\$4,691.22
1.008	245	Rhino Guards	Building 932	\$3,065.12
1.008	246	Rhino Guards	Building 933	\$3,065.12
1.008	248	Rhino Guards	Building 935	\$3,065.12
1.008	250	Rhino Guards	Building 937	\$3,065.12
1.008	251	Rhino Guards	Building 938	\$3,065.12
1.008	253	Rhino Guards	Building 940	\$3,065.12
1.008	254	Rhino Guards	Building 941	\$4,029.27
1.008	255	Rhino Guards	Building 942	\$3,065.12
1.008	256	Rhino Guards	Building 943	\$3,065.12
1.008	257	Rhino Guards	Building 944	\$3,065.12

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.008	258	Rhino Guards	Building 945	\$3,065.12
1.008	266	Rhino Guards	Building 953	\$4,446.59
1.008	267	Rhino Guards	Building 954	\$4,072.44
1.008	268	Rhino Guards	Building 955	\$3,065.12
1.008	269	Rhino Guards	Building 956	\$4,115.61
1.008	270	Rhino Guards	Building 957	\$3,065.12
1.008	271	Rhino Guards	Building 958	\$3,065.12
1.008	272	Rhino Guards	Building 959	\$4,446.59
1.008	273	Rhino Guards	Building 960	\$4,691.22
1.008	275	Rhino Guards	Building 962	\$4,691.22
1.008	276	Rhino Guards	Building 963	\$3,065.12
1.008	278	Rhino Guards	Building 965	\$4,029.27
1.008	280	Rhino Guards	Building 967	\$3,683.90
1.008	281	Rhino Guards	Building 968	\$3,065.12
1.008	282	Rhino Guards	Building 969	\$4,115.61
1.008	283	Rhino Guards	Building 970	\$3,065.12
1.008	284	Rhino Guards	Building 971	\$4,072.44
1.008	285	Rhino Guards	Building 972	\$3,065.12
1.009	1	Laundry Room Doors	Building 107	\$4,611.10
1.009	2	Laundry Room Doors	Building 110	\$4,611.10
1.009	3	Laundry Room Doors	Building 113	\$4,611.10
1.009	4	Laundry Room Doors	Building 203	\$4,611.10
1.009	5	Laundry Room Doors	Building 208	\$4,611.10

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.009	6	Laundry Room Doors	Building 215	\$4,611.10
1.009	7	Laundry Room Doors	Building 216	\$4,611.10
1.009	8	Laundry Room Doors	Building 223	\$4,611.10
1.009	9	Laundry Room Doors	Building 224	\$4,611.10
1.009	10	Laundry Room Doors	Building 303	\$4,611.10
1.009	11	Laundry Room Doors	Building 308	\$4,611.10
1.009	12	Laundry Room Doors	Building 314	\$4,611.10
1.009	13	Laundry Room Doors	Building 403	\$4,611.10
1.009	14	Laundry Room Doors	Building 405	\$4,611.10
1.009	15	Laundry Room Doors	Building 506	\$4,611.10
1.009	16	Laundry Room Doors	Building 511	\$4,611.10
1.009	17	Laundry Room Doors	Building 518	\$4,611.10
1.009	18	Laundry Room Doors	Building 522	\$4,611.10
1.009	19	Laundry Room Doors	Building 523	\$4,611.10
1.009	20	Laundry Room Doors	Building 534	\$4,611.10
1.009	21	Laundry Room Doors	Building 535	\$4,611.10
1.009	22	Laundry Room Doors	Building 545	\$4,611.10
1.009	23	Laundry Room Doors	Building 605	\$4,611.10
1.009	24	Laundry Room Doors	Building 713	\$4,611.10
1.009	25	Laundry Room Doors	Building 722	\$4,611.10
1.009	26	Laundry Room Doors	Building 803	\$4,611.10
1.009	27	Laundry Room Doors	Building 809	\$4,611.10
1.009	28	Laundry Room Doors	Building 810	\$4,611.10

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.009	29	Laundry Room Doors	Building 817	\$4,611.10
1.009	30	Laundry Room Doors	Building 828	\$4,611.10
1.009	31	Laundry Room Doors	Building 829	\$4,611.10
1.009	32	Laundry Room Doors	Building 842	\$4,611.10
1.009	33	Laundry Room Doors	Building 843	\$4,611.10
1.009	34	Laundry Room Doors	Building 904	\$4,611.10
1.009	35	Laundry Room Doors	Building 928	\$4,611.10
1.009	36	Laundry Room Doors	Building 936	\$4,611.10
1.009	37	Laundry Room Doors	Building 937	\$4,611.10
1.009	38	Laundry Room Doors	Building 944	\$4,611.10
1.009	39	Laundry Room Doors	Building 951	\$4,611.10
1.009	40	Laundry Room Doors	Building 964	\$4,611.10
1.009	41	Laundry Room Doors	Building 965	\$4,611.10
1.009	42	Laundry Room Doors	Building 972	\$4,611.10
1.01	1	Hex. cupola w/ copper roof	Building 207	\$2,274.28
1.01	2	Hex. cupola w/ copper roof	Building 502	\$2,274.28
1.01	3	Hex. cupola w/ copper roof	Building 815	\$2,274.28
1.01	4	Hex. cupola w/ copper roof	Building 816	\$2,274.28
1.01	5	Hex. cupola w/ copper roof	Building 823	\$2,274.28
1.01	6	Hex. cupola w/ copper roof	Building 824	\$2,274.28
1.01	7	Hex. cupola w/ copper roof	Building 825	\$2,274.28
1.01	8	Hex. cupola w/ copper roof	Building 826	\$2,274.28
1.01	9	Hex. cupola w/ copper roof	Building 827	\$2,274.28

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.01	10	Hex. cupola w/ copper roof	Building 847	\$2,274.28
1.01	11	Hex. cupola w/ copper roof	Building 912	\$2,274.28
1.01	12	Hex. cupola w/ copper roof	Building 913	\$2,274.28
1.01	13	Hex. cupola w/ copper roof	Building 920	\$2,274.28
1.01	14	Hex. cupola w/ copper roof	Building 922	\$2,274.28
1.01	15	Hex. cupola w/ copper roof	Building 923	\$2,274.28
1.01	16	Hex. cupola w/ copper roof	Building 925	\$2,274.28
1.01	17	Hex. cupola w/ copper roof	Building 928	\$2,274.28
1.01	18	Hex. cupola w/ copper roof	Building 941	\$2,274.28
1.01	19	Hex. cupola w/ copper roof	Building 953	\$2,274.28
1.01	20	Hex. cupola w/ copper roof	Building 960	\$2,274.28
1.011	1	Exterior vinyl shutter	Building 101	\$1,148.05
1.011	2	Exterior vinyl shutter	Building 102	\$1,435.06
1.011	3	Exterior vinyl shutter	Building 103	\$2,296.09
1.011	4	Exterior vinyl shutter	Building 104	\$2,870.12
1.011	5	Exterior vinyl shutter	Building 107	\$1,148.05
1.011	6	Exterior vinyl shutter	Building 109	\$574.02
1.011	7	Exterior vinyl shutter	Building 110	\$3,444.14
1.011	8	Exterior vinyl shutter	Building 111	\$861.03
1.011	9	Exterior vinyl shutter	Building 112	\$2,870.12
1.011	10	Exterior vinyl shutter	Building 113	\$2,870.12
1.011	11	Exterior vinyl shutter	Building 115	\$2,583.10
1.011	12	Exterior vinyl shutter	Building 116	\$861.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	13	Exterior vinyl shutter	Building 201	\$5,166.21
1.011	14	Exterior vinyl shutter	Building 204	\$287.01
1.011	15	Exterior vinyl shutter	Building 206	\$1,148.05
1.011	16	Exterior vinyl shutter	Building 207	\$1,148.05
1.011	17	Exterior vinyl shutter	Building 208	\$2,009.08
1.011	18	Exterior vinyl shutter	Building 209	\$1,148.05
1.011	19	Exterior vinyl shutter	Building 210	\$574.02
1.011	20	Exterior vinyl shutter	Building 211	\$1,148.05
1.011	21	Exterior vinyl shutter	Building 212	\$2,296.09
1.011	22	Exterior vinyl shutter	Building 213	\$3,157.13
1.011	23	Exterior vinyl shutter	Building 214	\$574.02
1.011	24	Exterior vinyl shutter	Building 215	\$574.02
1.011	25	Exterior vinyl shutter	Building 216	\$574.02
1.011	26	Exterior vinyl shutter	Building 217	\$861.03
1.011	27	Exterior vinyl shutter	Building 218	\$1,148.05
1.011	28	Exterior vinyl shutter	Building 219	\$574.02
1.011	29	Exterior vinyl shutter	Building 220	\$861.03
1.011	30	Exterior vinyl shutter	Building 221	\$574.02
1.011	31	Exterior vinyl shutter	Building 222	\$2,296.09
1.011	32	Exterior vinyl shutter	Building 225	\$1,148.05
1.011	33	Exterior vinyl shutter	Building 226	\$2,296.09
1.011	34	Exterior vinyl shutter	Building 227	\$2,009.08
1.011	35	Exterior vinyl shutter	Building 228	\$2,009.08

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	36	Exterior vinyl shutter	Building 229	\$2,296.09
1.011	37	Exterior vinyl shutter	Building 230	\$2,009.08
1.011	38	Exterior vinyl shutter	Building 302	\$3,444.14
1.011	39	Exterior vinyl shutter	Building 303	\$2,009.08
1.011	40	Exterior vinyl shutter	Building 305	\$861.03
1.011	41	Exterior vinyl shutter	Building 306	\$2,296.09
1.011	42	Exterior vinyl shutter	Building 307	\$1,435.06
1.011	43	Exterior vinyl shutter	Building 309	\$1,148.05
1.011	44	Exterior vinyl shutter	Building 310	\$287.01
1.011	45	Exterior vinyl shutter	Building 311	\$1,435.06
1.011	46	Exterior vinyl shutter	Building 312	\$2,296.09
1.011	47	Exterior vinyl shutter	Building 313	\$4,305.17
1.011	48	Exterior vinyl shutter	Building 314	\$287.01
1.011	49	Exterior vinyl shutter	Building 315	\$1,435.06
1.011	50	Exterior vinyl shutter	Building 316	\$2,870.12
1.011	51	Exterior vinyl shutter	Building 317	\$2,296.09
1.011	52	Exterior vinyl shutter	Building 401	\$2,296.09
1.011	53	Exterior vinyl shutter	Building 402	\$2,296.09
1.011	54	Exterior vinyl shutter	Building 403	\$574.02
1.011	55	Exterior vinyl shutter	Building 404	\$574.02
1.011	56	Exterior vinyl shutter	Building 405	\$1,435.06
1.011	57	Exterior vinyl shutter	Building 501	\$3,444.14
1.011	58	Exterior vinyl shutter	Building 502	\$574.02

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	59	Exterior vinyl shutter	Building 503	\$2,870.12
1.011	60	Exterior vinyl shutter	Building 504	\$1,148.05
1.011	61	Exterior vinyl shutter	Building 506	\$3,444.14
1.011	62	Exterior vinyl shutter	Building 507	\$2,009.08
1.011	63	Exterior vinyl shutter	Building 508	\$574.02
1.011	64	Exterior vinyl shutter	Building 510	\$861.03
1.011	65	Exterior vinyl shutter	Building 512	\$1,435.06
1.011	66	Exterior vinyl shutter	Building 513	\$3,157.13
1.011	67	Exterior vinyl shutter	Building 515	\$1,435.06
1.011	68	Exterior vinyl shutter	Building 518	\$574.02
1.011	69	Exterior vinyl shutter	Building 522	\$2,870.12
1.011	70	Exterior vinyl shutter	Building 523	\$574.02
1.011	71	Exterior vinyl shutter	Building 524	\$1,148.05
1.011	72	Exterior vinyl shutter	Building 527	\$861.03
1.011	73	Exterior vinyl shutter	Building 528	\$2,870.12
1.011	74	Exterior vinyl shutter	Building 529	\$1,722.07
1.011	75	Exterior vinyl shutter	Building 530	\$574.02
1.011	76	Exterior vinyl shutter	Building 531	\$861.03
1.011	77	Exterior vinyl shutter	Building 532	\$1,435.06
1.011	78	Exterior vinyl shutter	Building 533	\$1,435.06
1.011	79	Exterior vinyl shutter	Building 534	\$574.02
1.011	80	Exterior vinyl shutter	Building 535	\$1,148.05
1.011	81	Exterior vinyl shutter	Building 536	\$574.02

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	82	Exterior vinyl shutter	Building 540	\$1,435.06
1.011	83	Exterior vinyl shutter	Building 541	\$1,435.06
1.011	84	Exterior vinyl shutter	Building 542	\$2,296.09
1.011	85	Exterior vinyl shutter	Building 543	\$2,009.08
1.011	86	Exterior vinyl shutter	Building 547	\$3,731.15
1.011	87	Exterior vinyl shutter	Building 548	\$861.03
1.011	88	Exterior vinyl shutter	Building 549	\$3,157.13
1.011	89	Exterior vinyl shutter	Building 550	\$1,148.05
1.011	90	Exterior vinyl shutter	Building 602	\$1,722.07
1.011	91	Exterior vinyl shutter	Building 603	\$1,722.07
1.011	92	Exterior vinyl shutter	Building 604	\$1,148.05
1.011	93	Exterior vinyl shutter	Building 605	\$1,722.07
1.011	94	Exterior vinyl shutter	Building 606	\$1,722.07
1.011	95	Exterior vinyl shutter	Building 607	\$1,722.07
1.011	96	Exterior vinyl shutter	Building 608	\$2,296.09
1.011	97	Exterior vinyl shutter	Building 701	\$1,722.07
1.011	98	Exterior vinyl shutter	Building 710	\$861.03
1.011	99	Exterior vinyl shutter	Building 711	\$861.03
1.011	100	Exterior vinyl shutter	Building 713	\$574.02
1.011	101	Exterior vinyl shutter	Building 714	\$1,722.07
1.011	102	Exterior vinyl shutter	Building 720	\$861.03
1.011	103	Exterior vinyl shutter	Building 722	\$2,009.08
1.011	104	Exterior vinyl shutter	Building 723	\$574.02

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	105	Exterior vinyl shutter	Building 724	\$861.03
1.011	106	Exterior vinyl shutter	Building 725	\$1,435.06
1.011	107	Exterior vinyl shutter	Building 727	\$861.03
1.011	108	Exterior vinyl shutter	Building 728	\$861.03
1.011	109	Exterior vinyl shutter	Building 730	\$2,296.09
1.011	110	Exterior vinyl shutter	Building 731	\$861.03
1.011	111	Exterior vinyl shutter	Building 732	\$861.03
1.011	112	Exterior vinyl shutter	Building 733	\$2,296.09
1.011	113	Exterior vinyl shutter	Building 734	\$574.02
1.011	114	Exterior vinyl shutter	Building 735	\$861.03
1.011	115	Exterior vinyl shutter	Building 736	\$861.03
1.011	116	Exterior vinyl shutter	Building 737	\$574.02
1.011	117	Exterior vinyl shutter	Building 738	\$3,731.15
1.011	118	Exterior vinyl shutter	Building 739	\$861.03
1.011	119	Exterior vinyl shutter	Building 802	\$1,435.06
1.011	120	Exterior vinyl shutter	Building 803	\$3,157.13
1.011	121	Exterior vinyl shutter	Building 804	\$2,870.12
1.011	122	Exterior vinyl shutter	Building 805	\$2,009.08
1.011	123	Exterior vinyl shutter	Building 806	\$2,009.08
1.011	124	Exterior vinyl shutter	Building 808	\$2,870.12
1.011	125	Exterior vinyl shutter	Building 809	\$861.03
1.011	126	Exterior vinyl shutter	Building 812	\$1,148.05
1.011	127	Exterior vinyl shutter	Building 813	\$861.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	128	Exterior vinyl shutter	Building 814	\$861.03
1.011	129	Exterior vinyl shutter	Building 815	\$574.02
1.011	130	Exterior vinyl shutter	Building 816	\$3,444.14
1.011	131	Exterior vinyl shutter	Building 817	\$3,731.15
1.011	132	Exterior vinyl shutter	Building 818	\$861.03
1.011	133	Exterior vinyl shutter	Building 819	\$3,444.14
1.011	134	Exterior vinyl shutter	Building 821	\$4,018.16
1.011	135	Exterior vinyl shutter	Building 822	\$861.03
1.011	136	Exterior vinyl shutter	Building 823	\$2,009.08
1.011	137	Exterior vinyl shutter	Building 824	\$3,444.14
1.011	138	Exterior vinyl shutter	Building 827	\$574.02
1.011	139	Exterior vinyl shutter	Building 829	\$574.02
1.011	140	Exterior vinyl shutter	Building 831	\$2,009.08
1.011	141	Exterior vinyl shutter	Building 832	\$2,583.10
1.011	142	Exterior vinyl shutter	Building 833	\$2,009.08
1.011	143	Exterior vinyl shutter	Building 834	\$2,009.08
1.011	144	Exterior vinyl shutter	Building 835	\$574.02
1.011	145	Exterior vinyl shutter	Building 836	\$1,148.05
1.011	146	Exterior vinyl shutter	Building 837	\$1,148.05
1.011	147	Exterior vinyl shutter	Building 838	\$1,148.05
1.011	148	Exterior vinyl shutter	Building 839	\$1,148.05
1.011	149	Exterior vinyl shutter	Building 841	\$1,722.07
1.011	150	Exterior vinyl shutter	Building 842	\$1,722.07

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	151	Exterior vinyl shutter	Building 843	\$574.02
1.011	152	Exterior vinyl shutter	Building 844	\$574.02
1.011	153	Exterior vinyl shutter	Building 845	\$2,009.08
1.011	154	Exterior vinyl shutter	Building 846	\$574.02
1.011	155	Exterior vinyl shutter	Building 847	\$3,157.13
1.011	156	Exterior vinyl shutter	Building 848	\$3,444.14
1.011	157	Exterior vinyl shutter	Building 901	\$1,148.05
1.011	158	Exterior vinyl shutter	Building 902	\$861.03
1.011	159	Exterior vinyl shutter	Building 903	\$1,435.06
1.011	160	Exterior vinyl shutter	Building 904	\$1,722.07
1.011	161	Exterior vinyl shutter	Building 905	\$861.03
1.011	162	Exterior vinyl shutter	Building 906	\$2,009.08
1.011	163	Exterior vinyl shutter	Building 907	\$2,009.08
1.011	164	Exterior vinyl shutter	Building 908	\$861.03
1.011	165	Exterior vinyl shutter	Building 909	\$861.03
1.011	166	Exterior vinyl shutter	Building 910	\$2,870.12
1.011	167	Exterior vinyl shutter	Building 911	\$3,157.13
1.011	168	Exterior vinyl shutter	Building 912	\$2,870.12
1.011	169	Exterior vinyl shutter	Building 913	\$1,722.07
1.011	170	Exterior vinyl shutter	Building 914	\$1,148.05
1.011	171	Exterior vinyl shutter	Building 915	\$861.03
1.011	172	Exterior vinyl shutter	Building 916	\$2,296.09
1.011	173	Exterior vinyl shutter	Building 917	\$574.02

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	174	Exterior vinyl shutter	Building 918	\$2,296.09
1.011	175	Exterior vinyl shutter	Building 919	\$2,009.08
1.011	176	Exterior vinyl shutter	Building 920	\$2,009.08
1.011	177	Exterior vinyl shutter	Building 921	\$2,009.08
1.011	178	Exterior vinyl shutter	Building 922	\$1,148.05
1.011	179	Exterior vinyl shutter	Building 923	\$2,009.08
1.011	180	Exterior vinyl shutter	Building 924	\$861.03
1.011	181	Exterior vinyl shutter	Building 925	\$1,435.06
1.011	182	Exterior vinyl shutter	Building 926	\$1,148.05
1.011	183	Exterior vinyl shutter	Building 927	\$1,722.07
1.011	184	Exterior vinyl shutter	Building 929	\$1,148.05
1.011	185	Exterior vinyl shutter	Building 930	\$2,296.09
1.011	186	Exterior vinyl shutter	Building 931	\$1,148.05
1.011	187	Exterior vinyl shutter	Building 932	\$2,009.08
1.011	188	Exterior vinyl shutter	Building 933	\$861.03
1.011	189	Exterior vinyl shutter	Building 936	\$2,583.10
1.011	190	Exterior vinyl shutter	Building 938	\$861.03
1.011	191	Exterior vinyl shutter	Building 939	\$1,148.05
1.011	192	Exterior vinyl shutter	Building 940	\$861.03
1.011	193	Exterior vinyl shutter	Building 941	\$1,435.06
1.011	194	Exterior vinyl shutter	Building 943	\$861.03
1.011	195	Exterior vinyl shutter	Building 944	\$1,435.06
1.011	196	Exterior vinyl shutter	Building 945	\$861.03

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.011	197	Exterior vinyl shutter	Building 947	\$2,296.09
1.011	198	Exterior vinyl shutter	Building 948	\$1,148.05
1.011	199	Exterior vinyl shutter	Building 949	\$861.03
1.011	200	Exterior vinyl shutter	Building 950	\$861.03
1.011	201	Exterior vinyl shutter	Building 951	\$861.03
1.011	202	Exterior vinyl shutter	Building 955	\$861.03
1.011	203	Exterior vinyl shutter	Building 956	\$1,148.05
1.011	204	Exterior vinyl shutter	Building 957	\$861.03
1.011	205	Exterior vinyl shutter	Building 958	\$1,148.05
1.011	206	Exterior vinyl shutter	Building 959	\$1,722.07
1.011	207	Exterior vinyl shutter	Building 960	\$1,722.07
1.011	208	Exterior vinyl shutter	Building 961	\$861.03
1.011	209	Exterior vinyl shutter	Building 962	\$1,148.05
1.011	210	Exterior vinyl shutter	Building 963	\$861.03
1.011	211	Exterior vinyl shutter	Building 964	\$1,148.05
1.011	212	Exterior vinyl shutter	Building 965	\$2,009.08
1.011	213	Exterior vinyl shutter	Building 966	\$1,435.06
1.011	214	Exterior vinyl shutter	Building 967	\$1,148.05
1.011	215	Exterior vinyl shutter	Building 968	\$1,435.06
1.011	216	Exterior vinyl shutter	Building 970	\$2,583.10
1.011	217	Exterior vinyl shutter	Building 972	\$1,148.05
1.012	1	Paint stucco	Building 102	\$2,411.96
1.012	2	Paint stucco	Building 103	\$2,110.47

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.012	3	Paint stucco	Building 105	\$2,411.96
1.012	4	Paint stucco	Building 112	\$1,523.34
1.012	5	Paint stucco	Building 113	\$2,554.77
1.012	6	Paint stucco	Building 115	\$2,411.96
1.012	7	Paint stucco	Building 201	\$1,523.34
1.012	8	Paint stucco	Building 202	\$2,411.96
1.012	9	Paint stucco	Building 204	\$1,523.34
1.012	10	Paint stucco	Building 205	\$2,110.47
1.012	11	Paint stucco	Building 208	\$1,523.34
1.012	12	Paint stucco	Building 210	\$2,411.96
1.012	13	Paint stucco	Building 213	\$16,899.59
1.012	16	Paint stucco	Building 221	\$2,411.96
1.012	17	Paint stucco	Building 223	\$999.69
1.012	18	Paint stucco	Building 224	\$999.69
1.012	19	Paint stucco	Building 302	\$1,904.18
1.012	20	Paint stucco	Building 304	\$2,110.47
1.012	21	Paint stucco	Building 305	\$1,190.11
1.012	22	Paint stucco	Building 310	\$2,380.22
1.012	25	Paint stucco	Building 401	\$1,523.34
1.012	26	Paint stucco	Building 402	\$1,904.18
1.012	27	Paint stucco	Building 403	\$1,904.18
1.012	28	Paint stucco	Building 404	\$1,523.34
1.012	29	Paint stucco	Building 405	\$1,904.18

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.012	30	Paint stucco	Building 501	\$1,523.34
1.012	31	Paint stucco	Building 503	\$2,380.22
1.012	32	Paint stucco	Building 504	\$20,465.96
1.012	33	Paint stucco	Building 508	\$1,523.34
1.012	34	Paint stucco	Building 513	\$2,380.22
1.012	35	Paint stucco	Building 514	\$1,190.11
1.012	36	Paint stucco	Building 516	\$1,523.34
1.012	37	Paint stucco	Building 517	\$1,523.34
1.012	38	Paint stucco	Building 518	\$1,904.18
1.012	39	Paint stucco	Building 520	\$2,380.22
1.012	40	Paint stucco	Building 521	\$1,586.82
1.012	41	Paint stucco	Building 522	\$2,110.47
1.012	42	Paint stucco	Building 525	\$1,523.34
1.012	43	Paint stucco	Building 526	\$1,904.18
1.012	44	Paint stucco	Building 528	\$2,380.22
1.012	45	Paint stucco	Building 531	\$2,380.22
1.012	46	Paint stucco	Building 534	\$2,110.47
1.012	47	Paint stucco	Building 535	\$20,465.96
1.012	48	Paint stucco	Building 536	\$2,110.47
1.012	49	Paint stucco	Building 541	\$2,110.47
1.012	50	Paint stucco	Building 542	\$1,904.18
1.012	51	Paint stucco	Building 549	\$16,899.59
1.012	52	Paint stucco	Building 602	\$1,904.18

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.012	53	Paint stucco	Building 603	\$1,523.34
1.012	54	Paint stucco	Building 604	\$1,523.34
1.012	55	Paint stucco	Building 605	\$1,523.34
1.012	56	Paint stucco	Building 606	\$1,523.34
1.012	57	Paint stucco	Building 607	\$1,904.18
1.012	58	Paint stucco	Building 608	\$1,523.34
1.012	59	Paint stucco	Building 716	\$2,411.96
1.012	60	Paint stucco	Building 722	\$1,523.34
1.012	61	Paint stucco	Building 725	\$1,904.18
1.012	64	Paint stucco	Building 730	\$1,904.18
1.012	65	Paint stucco	Building 733	\$1,904.18
1.012	68	Paint stucco	Building 801	\$2,110.47
1.012	71	Paint stucco	Building 807	\$1,523.34
1.012	72	Paint stucco	Building 808	\$1,523.34
1.012	74	Paint stucco	Building 811	\$1,523.34
1.012	75	Paint stucco	Building 812	\$1,523.34
1.012	76	Paint stucco	Building 815	\$2,110.47
1.012	77	Paint stucco	Building 816	\$2,110.47
1.012	79	Paint stucco	Building 819	\$1,523.34
1.012	80	Paint stucco	Building 820	\$1,523.34
1.012	81	Paint stucco	Building 823	\$2,411.96
1.012	82	Paint stucco	Building 824	\$2,411.96
1.012	83	Paint stucco	Building 825	\$2,110.47

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.012	84	Paint stucco	Building 826	\$2,110.47
1.012	85	Paint stucco	Building 832	\$1,582.85
1.012	90	Paint stucco	Building 848	\$2,411.96
1.012	91	Paint stucco	Building 849	\$1,523.34
1.012	92	Paint stucco	Building 850	\$1,523.34
1.012	93	Paint stucco	Building 901	\$1,523.34
1.012	94	Paint stucco	Building 903	\$1,777.23
1.012	96	Paint stucco	Building 914	\$2,380.22
1.012	97	Paint stucco	Building 915	\$1,586.82
1.012	98	Paint stucco	Building 917	\$1,523.34
1.012	99	Paint stucco	Building 918	\$1,523.34
1.012	100	Paint stucco	Building 921	\$1,586.82
1.012	101	Paint stucco	Building 924	\$1,523.34
1.012	102	Paint stucco	Building 929	\$2,380.22
1.012	103	Paint stucco	Building 930	\$1,523.34
1.012	104	Paint stucco	Building 931	\$2,380.22
1.012	105	Paint stucco	Building 934	\$1,904.18
1.012	106	Paint stucco	Building 938	\$793.41
1.012	108	Paint stucco	Building 942	\$793.41
1.012	109	Paint stucco	Building 946	\$793.41
1.012	110	Paint stucco	Building 947	\$1,523.34
1.012	111	Paint stucco	Building 948	\$1,586.82
1.012	112	Paint stucco	Building 950	\$2,380.22

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.012	113	Paint stucco	Building 952	\$2,380.22
1.012	115	Paint stucco	Building 954	\$1,523.34
1.012	116	Paint stucco	Building 956	\$1,523.34
1.012	118	Paint stucco	Building 966	\$2,110.47
1.012	119	Paint stucco	Building 967	\$888.62
1.012	121	Paint stucco	Building 969	\$1,523.34
1.018	1	Plumbing infrastructure supply & drainage, repair	Building 101	\$111,474.40
1.018	2	Plumbing infrastructure supply & drainage, repair	Building 102	\$74,316.27
1.018	3	Plumbing infrastructure supply & drainage, repair	Building 103	\$111,474.40
1.018	4	Plumbing infrastructure supply & drainage, repair	Building 104	\$111,474.40
1.018	5	Plumbing infrastructure supply & drainage, repair	Building 105	\$111,474.40
1.018	6	Plumbing infrastructure supply & drainage, repair	Building 106	\$74,316.27
1.018	7	Plumbing infrastructure supply & drainage, repair	Building 107	\$92,895.34
1.018	8	Plumbing infrastructure supply & drainage, repair	Building 108	\$111,474.40
1.018	9	Plumbing infrastructure supply & drainage, repair	Building 109	\$74,316.27
1.018	10	Plumbing infrastructure supply & drainage, repair	Building 110	\$92,895.34
1.018	101	Plumbing infrastructure supply & drainage, repair	Building 534	\$92,895.34
1.018	102	Plumbing infrastructure supply & drainage, repair	Building 535	\$92,895.34
1.018	103	Plumbing infrastructure supply & drainage, repair	Building 536	\$111,474.40
1.018	104	Plumbing infrastructure supply & drainage, repair	Building 537	\$74,316.27
1.018	105	Plumbing infrastructure supply & drainage, repair	Building 538	\$74,316.27
1.018	106	Plumbing infrastructure supply & drainage, repair	Building 539	\$74,316.27
1.018	107	Plumbing infrastructure supply & drainage, repair	Building 540	\$74,316.27

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.018	108	Plumbing infrastructure supply & drainage, repair	Building 541	\$92,895.34
1.018	109	Plumbing infrastructure supply & drainage, repair	Building 542	\$92,895.34
1.018	110	Plumbing infrastructure supply & drainage, repair	Building 543	\$111,474.40
1.018	202	Plumbing infrastructure supply & drainage, repair	Building 839	\$111,474.40
1.018	204	Plumbing infrastructure supply & drainage, repair	Building 841	\$111,474.40
1.018	206	Plumbing infrastructure supply & drainage, repair	Building 843	\$92,895.34
1.018	208	Plumbing infrastructure supply & drainage, repair	Building 845	\$74,316.27
1.018	209	Plumbing infrastructure supply & drainage, repair	Building 846	\$74,316.27
1.018	210	Plumbing infrastructure supply & drainage, repair	Building 847	\$185,790.67
1.02	201	Sanitary Sewer Crawlspace	Building 838	\$9,723.14
1.02	202	Sanitary Sewer Crawlspace	Building 839	\$9,723.14
1.02	203	Sanitary Sewer Crawlspace	Building 840	\$9,723.14
1.02	204	Sanitary Sewer Crawlspace	Building 841	\$9,723.14
1.02	205	Sanitary Sewer Crawlspace	Building 842	\$9,723.14
1.02	207	Sanitary Sewer Crawlspace	Building 844	\$9,723.14
1.02	208	Sanitary Sewer Crawlspace	Building 845	\$9,723.14
1.02	209	Sanitary Sewer Crawlspace	Building 846	\$9,723.14
1.022	1	Heater Room Doors	Building 107	\$4,611.10
1.022	2	Heater Room Doors	Building 110	\$4,611.10
1.022	3	Heater Room Doors	Building 208	\$4,611.10
1.022	4	Heater Room Doors	Building 215	\$4,611.10
1.022	5	Heater Room Doors	Building 223	\$4,611.10
1.022	6	Heater Room Doors	Building 224	\$4,611.10

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.022	7	Heater Room Doors	Building 307	\$4,611.10
1.022	8	Heater Room Doors	Building 308	\$4,611.10
1.022	9	Heater Room Doors	Building 405	\$4,611.10
1.022	10	Heater Room Doors	Building 506	\$4,611.10
1.022	11	Heater Room Doors	Building 511	\$4,611.10
1.022	12	Heater Room Doors	Building 518	\$4,611.10
1.022	13	Heater Room Doors	Building 523	\$4,611.10
1.022	14	Heater Room Doors	Building 534	\$4,611.10
1.022	15	Heater Room Doors	Building 535	\$4,611.10
1.022	16	Heater Room Doors	Building 542	\$4,611.10
1.022	17	Heater Room Doors	Building 605	\$4,611.10
1.022	18	Heater Room Doors	Building 707	\$4,611.10
1.022	19	Heater Room Doors	Building 708	\$4,611.10
1.022	20	Heater Room Doors	Building 722	\$4,611.10
1.022	21	Heater Room Doors	Building 725	\$4,611.10
1.022	22	Heater Room Doors	Building 738	\$4,611.10
1.022	23	Heater Room Doors	Building 803	\$4,611.10
1.022	24	Heater Room Doors	Building 810	\$4,611.10
1.022	25	Heater Room Doors	Building 817	\$4,611.10
1.022	26	Heater Room Doors	Building 828	\$4,611.10
1.022	27	Heater Room Doors	Building 829	\$4,611.10
1.022	28	Heater Room Doors	Building 842	\$4,611.10
1.022	29	Heater Room Doors	Building 843	\$4,611.10

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.022	30	Heater Room Doors	Building 904	\$4,611.10
1.022	31	Heater Room Doors	Building 911	\$4,611.10
1.022	32	Heater Room Doors	Building 917	\$4,611.10
1.022	33	Heater Room Doors	Building 928	\$4,611.10
1.022	34	Heater Room Doors	Building 936	\$4,611.10
1.022	35	Heater Room Doors	Building 937	\$4,611.10
1.022	36	Heater Room Doors	Building 941	\$4,611.10
1.022	37	Heater Room Doors	Building 944	\$4,611.10
1.022	38	Heater Room Doors	Building 964	\$4,611.10
1.022	39	Heater Room Doors	Building 965	\$4,611.10
1.022	40	Heater Room Doors	Building 972	\$4,611.10
1.024	63	Settlement Allowance	Building 317	\$700,066.01
1.024	64	Settlement Allowance	Building 401	\$700,066.01
1.024	65	Settlement Allowance	Building 402	\$583,388.34
1.024	66	Settlement Allowance	Building 403	\$583,388.34
1.024	73	Settlement Allowance	Building 506	\$583,388.34
1.024	78	Settlement Allowance	Building 511	\$466,710.67
1.025	1	Windows- Sizes vary	Building 309	\$8,373.41
1.025	2	Windows- Sizes vary	Building 309	\$8,373.41
1.025	3	Windows- Sizes vary	Building 309	\$11,513.44
1.025	4	Windows- Sizes vary	Building 309	\$11,513.44
1.025	5	Windows- Sizes vary	Building 401	\$10,466.76
1.025	6	Windows- Sizes vary	Building 401	\$13,606.79

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
1.025	7	Windows- Sizes vary	Building 401	\$15,700.15
1.025	8	Windows- Sizes vary	Building 401	\$15,700.15
1.025	9	Windows- Sizes vary	Building 802	\$10,466.76
1.025	10	Windows- Sizes vary	Building 802	\$10,466.76
1.026	1	Roof Repair Allowance	Site-Wide	\$178,905.76
1.026	2	Wood Trim Replacement Allowance	Site-Wide	\$202,241.29
1.026	3	Building Facia Repairs Allowance	Site-Wide	\$155,570.22
1.026	4	Security Lighting Allowance	Site-Wide	\$46,671.07
1.026	5	Gas Pipe Repair Allowance	Site-Wide	\$31,114.04
1.026	6	Attic Smoke Alarms Allowance	Site-Wide	\$7,778.51
1.026	7	Attic Smoke Alarms Allowance	Site-Wide	\$7,778.51
1.026	8	Boiler Room Sump Pumps Allowance	Site-Wide	\$6,627.29
1.026	9	Colonnade Porch Allowance	Site-Wide	\$38,892.56
1.026	10	Falling Ceiling Repair Allowance	Site-Wide	\$46,671.07
1.026	11	Sand Brick Allowance	Site-Wide	\$15,557.02
1.026	12	Gable End Louvers Replacement Allowance	Site-Wide	\$62,228.09
1.026	13	Waterproofing Allowance	Site-Wide	\$186,684.27
1.026	15	Copper Roof Valleys Allowance	Site-Wide	\$28,002.64
1.026	16	Copper Roof Replacement Allowance	Site-Wide	\$101,120.65
1.026	17	Tree Replacement Allowance	Site-Wide	\$14,001.32
2.001	33	Poolhouse- Shingled roof, std. 3-tab asphalt shingles -	1117 Martha Custis Drive	\$9,075.03
2.001	34	Poolhouse- Aluminum gutter	1117 Martha Custis Drive	\$1,652.16
2.001	36	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	1117 Martha Custis Drive	\$20,129.56

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
2.001	37	Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.	1117 Martha Custis Drive	\$3,214.64
2.001	38	Pool Furniture	1117 Martha Custis Drive	\$41,775.77
2.002	16	Replace Pool Patios	Lyons Lane	\$8,159.85
2.002	30	Road/parking lot fixture, lantern	Lyons Lane	\$41,791.22
2.002	33	Exterior Cement plaster, on walls or ceilings	Lyons Lane	\$1,885.51
2.003	33	Exterior Cement plaster, on walls or ceilings	Coryell Lane	\$2,278.33
2.003	37	Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.	Coryell Lane	\$3,214.64
3.001	1	Tennis court sealer - 2 color	Section 6- Valley Drive	\$54,825.90
3.001	7	Basketball court sealer, w/ painted lines	Section 6- Valley Drive	\$3,256.86
3.001	8	Basketball Backstops	Section 6- Valley Drive	\$13,072.13
3.002	1	Tennis court sealer - 2 color	1117 Martha Custis Drive	\$66,855.22
3.003	1	Volleyball poles, ground socket	Site-Wide	\$1,410.65
3.004	2	Playground wood chip mulch, 6 deep	Section 5	\$10,986.37
3.004	5	See-saw, spring, steel, 3 units	Section 5	\$3,825.67
3.007	3	Swing set, 4 seats	Section 7	\$5,109.42
3.008	2	Playground wood chip mulch, 6 deep	Section 1	\$9,987.61
3.009	2	Playground wood chip mulch, 6 deep	Section 8	\$18,477.08
3.009	4	Swing set, 6 seats	Section 8	\$7,664.14
3.01	2	Playground wood chip mulch, 6 deep	Section 9	\$9,388.35
3.01	3	Play Hub- Modular playground, activity panel, crawl	Section 9	\$17,447.70
3.01	4	Swing set, 4 seats	Section 9	\$5,109.42
3.011	2	Playground wood chip mulch, 6 deep	Section 9	\$9,388.35
3.012	2	Playground wood chip mulch, 6 deep	Section 9	\$16,479.55

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
3.014	10	Solid-vinyl double-hung window	Fitness Center	\$26,166.91
3.015	6	Furniture	Building 738	\$43,756.99
3.015	8	French interior door, fir, 1-3/4, 3'-0 x 6'-8, with glass lights	Building 738	\$1,601.64
3.015	12	Interior air-handling unit, constant volume, w/	Building 738	\$16,458.61
4	1	Concrete sidewalk, exposed aggregate	Site-Wide	\$86,304.14
4	2	Concrete Steps, on-grade	Site-Wide	\$39,712.26
5	5	Parking gates, barrier gate, non-programmable, with	Maintenance Yard	\$10,068.26
5	8	Maintenance Office- Single-ply roof 60-mil TPO - fully	Maintenance Yard	\$12,737.72
5	9	Maintenance Garage- Single-ply roof 60-mil TPO - fully	Maintenance Yard	\$23,655.76
5	10	Maintenance Shop- Single-ply roof 60-mil TPO - fully	Maintenance Yard	\$54,590.21
5	11	Brick tuck-pointing	Maintenance Yard	\$4,522.43
5	12	Block tuck-pointing	Maintenance Yard	\$1,733.05
5	20	Interior air-handling unit, constant volume, w/	Maintenance Yard	\$16,458.61
5	21	Water heater, residential, electric	Maintenance Yard	\$2,963.15
6.001	6	Building Number-Parking Lot Signs (Marquee sign	Site-Wide	\$5,328.90
6.002	1	Chain link fence- 36"-42" height	Site-Wide	\$8,603.81
6.003	2	Wall railing	Site-Wide	\$2,224.81
6.003	3	Site stair/walkway railing (Balcony railings from database)	Site-Wide	\$49,851.70
7	1	Timber retaining wall	Site-Wide	\$102,620.34
7	2	Brick retaining walls- Replace	Site-Wide	\$50,110.79
7	3	Brick retaining walls- tuck-pointing	Site-Wide	\$5,778.66
8.001	3	Water Heater Replacement	Building 208	\$9,178.64
8.001	40	Water Heater Replacement	Building 972	\$27,535.93

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2043				\$11,903,353.14
10	12	Interior air-handling unit, constant volume, w/	Building 738	\$16,458.61

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2044				\$10,318,182.17
1.001	211	Roof Replacement - Synthetic Tiles	Building 848	\$131,006.61
1.001	212	Roof Replacement - Synthetic Tiles	Building 849	\$122,818.70
1.001	213	Roof Replacement - Synthetic Tiles	Building 850	\$122,818.70
1.001	214	Roof Replacement - Synthetic Tiles	Building 901	\$122,818.70
1.001	215	Roof Replacement - Synthetic Tiles	Building 902	\$79,149.83
1.001	216	Roof Replacement - Synthetic Tiles	Building 903	\$79,149.83
1.001	217	Roof Replacement - Synthetic Tiles	Building 904	\$79,149.83
1.001	218	Roof Replacement - Synthetic Tiles	Building 905	\$79,149.83
1.001	219	Roof Replacement - Synthetic Tiles	Building 906	\$79,149.83
1.001	220	Roof Replacement - Synthetic Tiles	Building 907	\$79,149.83
1.002	13	Brick tuck-pointing	Building 113	\$6,602.52
1.002	14	Brick tuck-pointing	Building 114	\$6,602.52
1.002	15	Brick tuck-pointing	Building 115	\$6,599.97
1.002	16	Brick tuck-pointing	Building 116	\$6,602.52
1.002	17	Brick tuck-pointing	Building 117	\$6,599.97
1.002	18	Brick tuck-pointing	Building 201	\$9,054.63
1.002	19	Brick tuck-pointing	Building 202	\$6,602.52
1.002	20	Brick tuck-pointing	Building 203	\$6,599.97
1.002	112	Brick tuck-pointing	Building 545	\$6,602.52
1.002	113	Brick tuck-pointing	Building 546	\$6,602.52
1.002	114	Brick tuck-pointing	Building 547	\$6,599.97
1.002	115	Brick tuck-pointing	Building 548	\$6,602.52
1.002	116	Brick tuck-pointing	Building 549	\$6,599.97

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2044				\$10,318,182.17
1.002	117	Brick tuck-pointing	Building 550	\$6,602.52
1.002	118	Brick tuck-pointing	Building 602	\$9,054.63
1.002	119	Brick tuck-pointing	Building 603	\$9,054.63
1.002	120	Brick tuck-pointing	Building 604	\$9,054.63
1.002	211	Brick tuck-pointing	Building 848	\$10,093.84
1.002	212	Brick tuck-pointing	Building 849	\$9,054.63
1.002	214	Brick tuck-pointing	Building 901	\$9,054.63
1.002	215	Brick tuck-pointing	Building 902	\$6,605.09
1.002	216	Brick tuck-pointing	Building 903	\$6,602.52
1.002	217	Brick tuck-pointing	Building 904	\$6,599.97
1.002	218	Brick tuck-pointing	Building 905	\$6,599.97
1.002	219	Brick tuck-pointing	Building 906	\$6,602.52
1.002	220	Brick tuck-pointing	Building 907	\$6,602.52
1.005	11	Handrails at Stoops	Building 219	\$2,378.82
1.005	12	Handrails at Stoops	Building 223	\$7,136.47
1.005	13	Handrails at Stoops	Building 224	\$4,757.65
1.005	14	Handrails at Stoops	Building 303	\$2,378.82
1.005	15	Handrails at Stoops	Building 305	\$4,757.65
1.005	16	Handrails at Stoops	Building 307	\$4,757.65
1.005	17	Handrails at Stoops	Building 308	\$9,515.30
1.005	18	Handrails at Stoops	Building 313	\$9,515.30
1.005	19	Handrails at Stoops	Building 314	\$2,378.82
1.005	20	Handrails at Stoops	Building 315	\$4,757.65

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2044				\$10,318,182.17
1.005	111	Handrails at Stoops	Building 931	\$4,757.65
1.005	112	Handrails at Stoops	Building 933	\$2,378.82
1.005	113	Handrails at Stoops	Building 935	\$7,136.47
1.005	114	Handrails at Stoops	Building 936	\$9,515.30
1.005	115	Handrails at Stoops	Building 938	\$4,757.65
1.005	116	Handrails at Stoops	Building 940	\$4,757.65
1.005	117	Handrails at Stoops	Building 942	\$9,515.30
1.005	118	Handrails at Stoops	Building 943	\$9,515.30
1.005	119	Handrails at Stoops	Building 944	\$9,515.30
1.005	120	Handrails at Stoops	Building 945	\$7,136.47
1.006	11	Individual Stoops	Building 203	\$59,629.20
1.006	12	Individual Stoops	Building 207	\$89,443.79
1.006	13	Individual Stoops	Building 211	\$59,629.20
1.006	14	Individual Stoops	Building 215	\$89,443.79
1.006	15	Individual Stoops	Building 216	\$29,814.60
1.006	16	Individual Stoops	Building 219	\$59,629.20
1.006	17	Individual Stoops	Building 223	\$74,536.49
1.006	18	Individual Stoops	Building 224	\$74,536.49
1.006	19	Individual Stoops	Building 303	\$89,443.79
1.006	20	Individual Stoops	Building 305	\$44,721.90
1.006	111	Individual Stoops	Building 844	\$44,721.90
1.006	112	Individual Stoops	Building 845	\$59,629.20
1.006	113	Individual Stoops	Building 846	\$29,814.60

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2044				\$10,318,182.17
1.006	114	Individual Stoops	Building 847	\$89,443.79
1.006	115	Individual Stoops	Building 848	\$29,814.60
1.006	116	Individual Stoops	Building 903	\$29,814.60
1.006	117	Individual Stoops	Building 904	\$59,629.20
1.006	118	Individual Stoops	Building 905	\$59,629.20
1.006	119	Individual Stoops	Building 906	\$59,629.20
1.006	120	Individual Stoops	Building 907	\$59,629.20
1.018	11	Plumbing infrastructure supply & drainage, repair	Building 111	\$75,758.01
1.018	12	Plumbing infrastructure supply & drainage, repair	Building 112	\$94,697.51
1.018	13	Plumbing infrastructure supply & drainage, repair	Building 113	\$94,697.51
1.018	14	Plumbing infrastructure supply & drainage, repair	Building 114	\$113,637.01
1.018	15	Plumbing infrastructure supply & drainage, repair	Building 115	\$75,758.01
1.018	16	Plumbing infrastructure supply & drainage, repair	Building 116	\$113,637.01
1.018	17	Plumbing infrastructure supply & drainage, repair	Building 117	\$75,758.01
1.018	18	Plumbing infrastructure supply & drainage, repair	Building 201	\$75,758.01
1.018	19	Plumbing infrastructure supply & drainage, repair	Building 202	\$113,637.01
1.018	20	Plumbing infrastructure supply & drainage, repair	Building 203	\$94,697.51
1.018	111	Plumbing infrastructure supply & drainage, repair	Building 544	\$75,758.01
1.018	112	Plumbing infrastructure supply & drainage, repair	Building 545	\$94,697.51
1.018	113	Plumbing infrastructure supply & drainage, repair	Building 546	\$113,637.01
1.018	114	Plumbing infrastructure supply & drainage, repair	Building 547	\$75,758.01
1.018	115	Plumbing infrastructure supply & drainage, repair	Building 548	\$113,637.01
1.018	116	Plumbing infrastructure supply & drainage, repair	Building 549	\$75,758.01

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2044				\$10,318,182.17
1.018	117	Plumbing infrastructure supply & drainage, repair	Building 550	\$113,637.01
1.018	118	Plumbing infrastructure supply & drainage, repair	Building 602	\$113,637.01
1.018	119	Plumbing infrastructure supply & drainage, repair	Building 603	\$94,697.51
1.018	120	Plumbing infrastructure supply & drainage, repair	Building 604	\$113,637.01
1.018	211	Plumbing infrastructure supply & drainage, repair	Building 848	\$189,395.01
1.018	212	Plumbing infrastructure supply & drainage, repair	Building 849	\$113,637.01
1.018	213	Plumbing infrastructure supply & drainage, repair	Building 850	\$113,637.01
1.018	214	Plumbing infrastructure supply & drainage, repair	Building 901	\$113,637.01
1.018	215	Plumbing infrastructure supply & drainage, repair	Building 902	\$75,758.01
1.018	216	Plumbing infrastructure supply & drainage, repair	Building 903	\$113,637.01
1.018	217	Plumbing infrastructure supply & drainage, repair	Building 904	\$94,697.51
1.018	218	Plumbing infrastructure supply & drainage, repair	Building 905	\$113,637.01
1.018	219	Plumbing infrastructure supply & drainage, repair	Building 906	\$113,637.01
1.018	220	Plumbing infrastructure supply & drainage, repair	Building 907	\$113,637.01
1.02	211	Sanitary Sewer Crawlspace	Building 848	\$9,911.77
1.02	212	Sanitary Sewer Crawlspace	Building 849	\$9,911.77
1.02	213	Sanitary Sewer Crawlspace	Building 850	\$9,911.77
1.02	214	Sanitary Sewer Crawlspace	Building 901	\$9,911.77
1.02	215	Sanitary Sewer Crawlspace	Building 902	\$9,911.77
1.02	216	Sanitary Sewer Crawlspace	Building 903	\$9,911.77
1.02	217	Sanitary Sewer Crawlspace	Building 904	\$9,911.77
1.02	218	Sanitary Sewer Crawlspace	Building 905	\$9,911.77
1.02	219	Sanitary Sewer Crawlspace	Building 906	\$9,911.77

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2044				\$10,318,182.17
1.02	220	Sanitary Sewer Crawlspace	Building 907	\$9,911.77
1.024	79	Settlement Allowance	Building 512	\$475,764.86
1.024	81	Settlement Allowance	Building 514	\$1,070,470.94
1.024	83	Settlement Allowance	Building 516	\$713,647.29
1.024	84	Settlement Allowance	Building 517	\$713,647.29
1.024	85	Settlement Allowance	Building 518	\$594,706.08
1.024	96	Settlement Allowance	Building 529	\$475,764.86
1.024	102	Settlement Allowance	Building 535	\$594,706.08
2.003	10	Replace Pool Patios	Coryell Lane	\$6,772.75
2.003	20	Road/parking lot fixture, lantern	Coryell Lane	\$27,265.26

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2045				\$10,270,690.73
1.001	221	Roof Replacement - Synthetic Tiles	Building 908	\$80,685.33
1.001	222	Roof Replacement - Synthetic Tiles	Building 909	\$80,685.33
1.001	223	Roof Replacement - Synthetic Tiles	Building 910	\$80,685.33
1.001	224	Roof Replacement - Synthetic Tiles	Building 911	\$80,685.33
1.001	225	Roof Replacement - Synthetic Tiles	Building 912	\$133,548.14
1.001	226	Roof Replacement - Synthetic Tiles	Building 913	\$133,548.14
1.001	227	Roof Replacement - Synthetic Tiles	Building 914	\$125,201.38
1.001	228	Roof Replacement - Synthetic Tiles	Building 915	\$133,548.14
1.001	229	Roof Replacement - Synthetic Tiles	Building 916	\$133,548.14
1.001	230	Roof Replacement - Synthetic Tiles	Building 917	\$125,201.38
1.002	21	Brick tuck-pointing	Building 204	\$6,728.01
1.002	22	Brick tuck-pointing	Building 205	\$6,728.01
1.002	23	Brick tuck-pointing	Building 206	\$6,728.01
1.002	24	Brick tuck-pointing	Building 207	\$10,289.66
1.002	26	Brick tuck-pointing	Building 209	\$10,289.66
1.002	27	Brick tuck-pointing	Building 210	\$6,728.01
1.002	28	Brick tuck-pointing	Building 211	\$6,730.61
1.002	29	Brick tuck-pointing	Building 212	\$8,083.52
1.002	30	Brick tuck-pointing	Building 213	\$6,728.01
1.002	121	Brick tuck-pointing	Building 605	\$9,230.29
1.002	122	Brick tuck-pointing	Building 606	\$9,230.29
1.002	123	Brick tuck-pointing	Building 607	\$9,230.29
1.002	124	Brick tuck-pointing	Building 608	\$9,230.29

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2045				\$10,270,690.73
1.002	125	Brick tuck-pointing	Building 701	\$6,733.23
1.002	127	Brick tuck-pointing	Building 703	\$6,733.23
1.002	128	Brick tuck-pointing	Building 704	\$6,733.23
1.002	129	Brick tuck-pointing	Building 705	\$6,733.23
1.002	222	Brick tuck-pointing	Building 909	\$6,728.01
1.002	223	Brick tuck-pointing	Building 910	\$6,728.01
1.002	226	Brick tuck-pointing	Building 913	\$10,289.66
1.002	229	Brick tuck-pointing	Building 916	\$10,289.66
1.005	21	Handrails at Stoops	Building 316	\$12,124.87
1.005	22	Handrails at Stoops	Building 502	\$12,124.87
1.005	23	Handrails at Stoops	Building 504	\$2,424.97
1.005	24	Handrails at Stoops	Building 506	\$9,699.89
1.005	25	Handrails at Stoops	Building 511	\$4,849.95
1.005	26	Handrails at Stoops	Building 515	\$7,274.92
1.005	27	Handrails at Stoops	Building 519	\$7,274.92
1.005	28	Handrails at Stoops	Building 522	\$4,849.95
1.005	29	Handrails at Stoops	Building 523	\$9,699.89
1.005	30	Handrails at Stoops	Building 524	\$4,849.95
1.005	121	Handrails at Stoops	Building 946	\$9,699.89
1.005	122	Handrails at Stoops	Building 947	\$9,699.89
1.005	123	Handrails at Stoops	Building 949	\$4,849.95
1.005	124	Handrails at Stoops	Building 951	\$9,699.89
1.005	125	Handrails at Stoops	Building 953	\$9,699.89

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2045				\$10,270,690.73
1.005	126	Handrails at Stoops	Building 955	\$9,699.89
1.005	127	Handrails at Stoops	Building 957	\$4,849.95
1.005	128	Handrails at Stoops	Building 959	\$9,699.89
1.005	129	Handrails at Stoops	Building 960	\$14,549.84
1.005	130	Handrails at Stoops	Building 961	\$2,424.97
1.006	21	Individual Stoops	Building 307	\$75,982.50
1.006	22	Individual Stoops	Building 308	\$60,786.00
1.006	23	Individual Stoops	Building 309	\$60,786.00
1.006	24	Individual Stoops	Building 313	\$45,589.50
1.006	25	Individual Stoops	Building 314	\$75,982.50
1.006	26	Individual Stoops	Building 315	\$75,982.50
1.006	27	Individual Stoops	Building 316	\$75,982.50
1.006	28	Individual Stoops	Building 502	\$91,179.00
1.006	29	Individual Stoops	Building 504	\$60,786.00
1.006	30	Individual Stoops	Building 506	\$60,786.00
1.006	121	Individual Stoops	Building 911	\$60,786.00
1.006	122	Individual Stoops	Building 912	\$91,179.00
1.006	123	Individual Stoops	Building 913	\$91,179.00
1.006	124	Individual Stoops	Building 915	\$91,179.00
1.006	125	Individual Stoops	Building 920	\$91,179.00
1.006	126	Individual Stoops	Building 921	\$30,393.00
1.006	127	Individual Stoops	Building 922	\$91,179.00
1.006	128	Individual Stoops	Building 923	\$91,179.00

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2045				\$10,270,690.73
1.006	129	Individual Stoops	Building 925	\$91,179.00
1.006	130	Individual Stoops	Building 927	\$60,786.00
1.018	21	Plumbing infrastructure supply & drainage, repair	Building 204	\$77,227.71
1.018	22	Plumbing infrastructure supply & drainage, repair	Building 205	\$77,227.71
1.018	23	Plumbing infrastructure supply & drainage, repair	Building 206	\$77,227.71
1.018	24	Plumbing infrastructure supply & drainage, repair	Building 207	\$193,069.28
1.018	25	Plumbing infrastructure supply & drainage, repair	Building 208	\$96,534.64
1.018	26	Plumbing infrastructure supply & drainage, repair	Building 209	\$154,455.42
1.018	27	Plumbing infrastructure supply & drainage, repair	Building 210	\$77,227.71
1.018	28	Plumbing infrastructure supply & drainage, repair	Building 211	\$115,841.57
1.018	29	Plumbing infrastructure supply & drainage, repair	Building 212	\$115,841.57
1.018	30	Plumbing infrastructure supply & drainage, repair	Building 213	\$77,227.71
1.018	121	Plumbing infrastructure supply & drainage, repair	Building 605	\$96,534.64
1.018	122	Plumbing infrastructure supply & drainage, repair	Building 606	\$115,841.57
1.018	123	Plumbing infrastructure supply & drainage, repair	Building 607	\$115,841.57
1.018	124	Plumbing infrastructure supply & drainage, repair	Building 608	\$115,841.57
1.018	125	Plumbing infrastructure supply & drainage, repair	Building 701	\$115,841.57
1.018	126	Plumbing infrastructure supply & drainage, repair	Building 702	\$115,841.57
1.018	127	Plumbing infrastructure supply & drainage, repair	Building 703	\$115,841.57
1.018	128	Plumbing infrastructure supply & drainage, repair	Building 704	\$115,841.57
1.018	129	Plumbing infrastructure supply & drainage, repair	Building 705	\$115,841.57
1.018	130	Plumbing infrastructure supply & drainage, repair	Building 706	\$115,841.57
1.018	221	Plumbing infrastructure supply & drainage, repair	Building 908	\$77,227.71

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2045				\$10,270,690.73
1.018	222	Plumbing infrastructure supply & drainage, repair	Building 909	\$77,227.71
1.018	223	Plumbing infrastructure supply & drainage, repair	Building 910	\$77,227.71
1.018	225	Plumbing infrastructure supply & drainage, repair	Building 912	\$193,069.28
1.018	226	Plumbing infrastructure supply & drainage, repair	Building 913	\$193,069.28
1.018	227	Plumbing infrastructure supply & drainage, repair	Building 914	\$115,841.57
1.018	228	Plumbing infrastructure supply & drainage, repair	Building 915	\$154,455.42
1.018	229	Plumbing infrastructure supply & drainage, repair	Building 916	\$154,455.42
1.018	230	Plumbing infrastructure supply & drainage, repair	Building 917	\$96,534.64
1.02	221	Sanitary Sewer Crawlspace	Building 908	\$10,104.06
1.02	222	Sanitary Sewer Crawlspace	Building 909	\$10,104.06
1.02	223	Sanitary Sewer Crawlspace	Building 910	\$10,104.06
1.02	224	Sanitary Sewer Crawlspace	Building 911	\$10,104.06
1.02	225	Sanitary Sewer Crawlspace	Building 912	\$10,104.06
1.02	226	Sanitary Sewer Crawlspace	Building 913	\$10,104.06
1.02	227	Sanitary Sewer Crawlspace	Building 914	\$10,104.06
1.02	228	Sanitary Sewer Crawlspace	Building 915	\$10,104.06
1.02	229	Sanitary Sewer Crawlspace	Building 916	\$10,104.06
1.02	230	Sanitary Sewer Crawlspace	Building 917	\$10,104.06
1.024	111	Settlement Allowance	Building 544	\$484,994.70
1.024	116	Settlement Allowance	Building 549	\$484,994.70
1.024	117	Settlement Allowance	Building 550	\$727,492.05
1.024	124	Settlement Allowance	Building 608	\$727,492.05
1.024	127	Settlement Allowance	Building 703	\$727,492.05

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2045				\$10,270,690.73
1.024	131	Settlement Allowance	Building 707	\$606,243.37
2.002	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Lyons Lane	\$4,648.48
3	3	Restroom Pavilion Renovation	Section 6- Valley Drive	\$24,055.74
3.005	2	Playground wood chip mulch, 6 deep	Section 5	\$9,859.94
3.006	2	Playground wood chip mulch, 6 deep	Section 6- Valley Drive	\$3,995.87
3.014	8	Heat pump, air to air split system, 5 ton cooling, outside	Building 401	\$13,554.94
3.014	15	Dumbbell set, cast iron, with rack, 5 pair	Fitness Center	\$4,801.12
3.014	16	Sit up bench	Fitness Center	\$868.80
3.014	17	Benches	Fitness Center	\$1,139.12
3.014	19	Mirrors	Fitness Center	\$6,405.16
3.014	22	Sit up bench	Fitness Center	\$868.80
3.014	23	Hyper bench	Fitness Center	\$917.09
3.014	24	Calf Raise Bench	Fitness Center	\$854.33
3.014	27	Curl bench	Fitness Center	\$897.77
3.015	5	Kitchen Fixtures/Appliances	Building 738	\$13,211.61
4	7	Concrete curb and gutter	Site-Wide	\$18,586.29
9	14	Utility Van	Maintenance Yard	\$42,233.34
10	8	2nd Floor Kitchen Fixtures/Appliances	Building 738	\$15,575.94

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
1.001	231	Roof Replacement - Synthetic Tiles	Building 918	\$127,630.29
1.001	232	Roof Replacement - Synthetic Tiles	Building 919	\$136,138.97
1.001	233	Roof Replacement - Synthetic Tiles	Building 920	\$136,138.97
1.001	234	Roof Replacement - Synthetic Tiles	Building 921	\$102,104.23
1.001	235	Roof Replacement - Synthetic Tiles	Building 922	\$136,138.97
1.001	236	Roof Replacement - Synthetic Tiles	Building 923	\$136,138.97
1.001	237	Roof Replacement - Synthetic Tiles	Building 924	\$127,630.29
1.001	238	Roof Replacement - Synthetic Tiles	Building 925	\$136,138.97
1.001	239	Roof Replacement - Synthetic Tiles	Building 926	\$136,138.97
1.001	240	Roof Replacement - Synthetic Tiles	Building 927	\$102,104.23
1.002	2	Brick tuck-pointing	Building 102	\$6,863.85
1.002	31	Brick tuck-pointing	Building 214	\$6,858.53
1.002	33	Brick tuck-pointing	Building 216	\$6,861.18
1.002	34	Brick tuck-pointing	Building 217	\$10,489.28
1.002	35	Brick tuck-pointing	Building 218	\$6,858.53
1.002	37	Brick tuck-pointing	Building 220	\$6,858.53
1.002	38	Brick tuck-pointing	Building 221	\$6,863.85
1.002	39	Brick tuck-pointing	Building 222	\$8,240.34
1.002	40	Brick tuck-pointing	Building 223	\$8,240.34
1.002	68	Brick tuck-pointing	Building 405	\$9,409.36
1.002	131	Brick tuck-pointing	Building 707	\$6,863.85
1.002	134	Brick tuck-pointing	Building 710	\$6,858.53
1.002	135	Brick tuck-pointing	Building 711	\$6,863.85

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
1.002	137	Brick tuck-pointing	Building 713	\$6,858.53
1.002	138	Brick tuck-pointing	Building 714	\$6,858.53
1.002	139	Brick tuck-pointing	Building 715	\$6,861.18
1.002	231	Brick tuck-pointing	Building 918	\$9,409.36
1.002	232	Brick tuck-pointing	Building 919	\$10,489.28
1.002	233	Brick tuck-pointing	Building 920	\$10,489.28
1.002	234	Brick tuck-pointing	Building 921	\$8,240.34
1.002	235	Brick tuck-pointing	Building 922	\$10,489.28
1.002	236	Brick tuck-pointing	Building 923	\$10,489.28
1.002	237	Brick tuck-pointing	Building 924	\$9,409.36
1.002	238	Brick tuck-pointing	Building 925	\$10,489.28
1.002	239	Brick tuck-pointing	Building 926	\$10,489.28
1.002	240	Brick tuck-pointing	Building 927	\$8,240.34
1.005	31	Handrails at Stoops	Building 528	\$4,944.04
1.005	32	Handrails at Stoops	Building 533	\$2,472.02
1.005	33	Handrails at Stoops	Building 534	\$7,416.05
1.005	34	Handrails at Stoops	Building 535	\$7,416.05
1.005	35	Handrails at Stoops	Building 541	\$7,416.05
1.005	36	Handrails at Stoops	Building 543	\$2,472.02
1.005	37	Handrails at Stoops	Building 545	\$7,416.05
1.005	38	Handrails at Stoops	Building 548	\$7,416.05
1.005	39	Handrails at Stoops	Building 550	\$9,888.07
1.005	40	Handrails at Stoops	Building 704	\$4,944.04

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
1.005	131	Handrails at Stoops	Building 963	\$7,416.05
1.005	132	Handrails at Stoops	Building 964	\$7,416.05
1.005	133	Handrails at Stoops	Building 965	\$9,888.07
1.005	134	Handrails at Stoops	Building 966	\$7,416.05
1.005	135	Handrails at Stoops	Building 967	\$9,888.07
1.005	136	Handrails at Stoops	Building 968	\$7,416.05
1.005	137	Handrails at Stoops	Building 970	\$9,888.07
1.005	138	Handrails at Stoops	Building 972	\$9,888.07
1.006	31	Individual Stoops	Building 511	\$61,965.25
1.006	32	Individual Stoops	Building 515	\$61,965.25
1.006	33	Individual Stoops	Building 519	\$61,965.25
1.006	34	Individual Stoops	Building 522	\$30,982.63
1.006	35	Individual Stoops	Building 523	\$61,965.25
1.006	36	Individual Stoops	Building 524	\$61,965.25
1.006	37	Individual Stoops	Building 528	\$30,982.63
1.006	38	Individual Stoops	Building 533	\$61,965.25
1.006	39	Individual Stoops	Building 534	\$30,982.63
1.006	40	Individual Stoops	Building 535	\$61,965.25
1.006	131	Individual Stoops	Building 928	\$92,947.88
1.006	132	Individual Stoops	Building 929	\$30,982.63
1.006	133	Individual Stoops	Building 931	\$61,965.25
1.006	134	Individual Stoops	Building 933	\$61,965.25
1.006	135	Individual Stoops	Building 935	\$61,965.25

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
1.006	136	Individual Stoops	Building 936	\$61,965.25
1.006	137	Individual Stoops	Building 937	\$61,965.25
1.006	138	Individual Stoops	Building 938	\$61,965.25
1.006	139	Individual Stoops	Building 940	\$61,965.25
1.006	140	Individual Stoops	Building 941	\$30,982.63
1.018	31	Plumbing infrastructure supply & drainage, repair	Building 214	\$78,725.93
1.018	32	Plumbing infrastructure supply & drainage, repair	Building 215	\$177,133.34
1.018	33	Plumbing infrastructure supply & drainage, repair	Building 216	\$98,407.41
1.018	34	Plumbing infrastructure supply & drainage, repair	Building 217	\$157,451.86
1.018	35	Plumbing infrastructure supply & drainage, repair	Building 218	\$78,725.93
1.018	36	Plumbing infrastructure supply & drainage, repair	Building 219	\$118,088.89
1.018	37	Plumbing infrastructure supply & drainage, repair	Building 220	\$78,725.93
1.018	38	Plumbing infrastructure supply & drainage, repair	Building 221	\$78,725.93
1.018	39	Plumbing infrastructure supply & drainage, repair	Building 222	\$118,088.89
1.018	40	Plumbing infrastructure supply & drainage, repair	Building 223	\$137,770.37
1.018	131	Plumbing infrastructure supply & drainage, repair	Building 707	\$98,407.41
1.018	132	Plumbing infrastructure supply & drainage, repair	Building 708	\$98,407.41
1.018	133	Plumbing infrastructure supply & drainage, repair	Building 709	\$118,088.89
1.018	134	Plumbing infrastructure supply & drainage, repair	Building 710	\$118,088.89
1.018	135	Plumbing infrastructure supply & drainage, repair	Building 711	\$118,088.89
1.018	136	Plumbing infrastructure supply & drainage, repair	Building 712	\$118,088.89
1.018	137	Plumbing infrastructure supply & drainage, repair	Building 713	\$98,407.41
1.018	138	Plumbing infrastructure supply & drainage, repair	Building 714	\$118,088.89

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
1.018	139	Plumbing infrastructure supply & drainage, repair	Building 715	\$118,088.89
1.018	140	Plumbing infrastructure supply & drainage, repair	Building 716	\$98,407.41
1.018	231	Plumbing infrastructure supply & drainage, repair	Building 918	\$118,088.89
1.018	232	Plumbing infrastructure supply & drainage, repair	Building 919	\$157,451.86
1.018	233	Plumbing infrastructure supply & drainage, repair	Building 920	\$177,133.34
1.018	234	Plumbing infrastructure supply & drainage, repair	Building 921	\$118,088.89
1.018	235	Plumbing infrastructure supply & drainage, repair	Building 922	\$196,814.82
1.018	236	Plumbing infrastructure supply & drainage, repair	Building 923	\$196,814.82
1.018	237	Plumbing infrastructure supply & drainage, repair	Building 924	\$118,088.89
1.018	238	Plumbing infrastructure supply & drainage, repair	Building 925	\$177,133.34
1.018	239	Plumbing infrastructure supply & drainage, repair	Building 926	\$157,451.86
1.018	240	Plumbing infrastructure supply & drainage, repair	Building 927	\$118,088.89
1.02	231	Sanitary Sewer Crawlspace	Building 918	\$10,300.07
1.02	232	Sanitary Sewer Crawlspace	Building 919	\$10,300.07
1.02	233	Sanitary Sewer Crawlspace	Building 920	\$10,300.07
1.02	234	Sanitary Sewer Crawlspace	Building 921	\$10,300.07
1.02	235	Sanitary Sewer Crawlspace	Building 922	\$10,300.07
1.02	236	Sanitary Sewer Crawlspace	Building 923	\$10,300.07
1.02	237	Sanitary Sewer Crawlspace	Building 924	\$10,300.07
1.02	238	Sanitary Sewer Crawlspace	Building 925	\$10,300.07
1.02	239	Sanitary Sewer Crawlspace	Building 926	\$10,300.07
1.02	240	Sanitary Sewer Crawlspace	Building 927	\$10,300.07
1.024	139	Settlement Allowance	Building 715	\$741,605.40

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
1.024	155	Settlement Allowance	Building 731	\$494,403.60
1.024	165	Settlement Allowance	Building 802	\$741,605.40
1.024	202	Settlement Allowance	Building 839	\$741,605.40
1.024	206	Settlement Allowance	Building 843	\$618,004.50
2.001	3	Main Pool- Cement plaster resurface	1117 Martha Custis Drive	\$56,591.41
2.001	4	Wading Pool- Main Pool- Cement plaster resurface	1117 Martha Custis Drive	\$5,523.48
2.001	7	Main Pool- Re caulk Pool Joints	1117 Martha Custis Drive	\$2,169.64
2.001	8	Wading Pool- Re caulk Pool Joints	1117 Martha Custis Drive	\$545.82
2.001	16	Replace Pool Patios	1117 Martha Custis Drive	\$8,951.18
2.001	17	Diving boards, fiberglass	1117 Martha Custis Drive	\$8,473.68
2.001	26	Pool equipment, chlorination system	1117 Martha Custis Drive	\$5,705.75
2.001	29	Main Pool- Pool covers, mesh reinforced	1117 Martha Custis Drive	\$38,055.89
2.001	30	Wading Pool- Pool covers, mesh reinforced	1117 Martha Custis Drive	\$4,550.16
2.001	35	Poolhouse- Brick tuck-pointing	1117 Martha Custis Drive	\$2,260.91
2.002	25	Pool equipment, chlorination system	Lyons Lane	\$5,705.75
2.002	27	Main Pool- Pool covers, mesh reinforced	Lyons Lane	\$27,300.97
2.002	28	Wading Pool- Pool covers, mesh reinforced	Lyons Lane	\$2,730.10
2.003	16	Pool equipment, chlorination system	Coryell Lane	\$5,705.75
2.003	38	Single-ply roof 60-mil TPO - fully adhered	Coryell Lane	\$9,638.23
3.007	2	Playground wood chip mulch, 6 deep	Section 7	\$10,580.24
4	3	Asphalt patching allowance	Site-Wide	\$140,625.82
4	4	Crack Filler	Site-Wide	\$8,040.65
4	5	Asphalt sealcoating	Site-Wide	\$58,066.22

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2046				\$10,357,715.88
4	6	Lot Striping	Site-Wide	\$17,468.40

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2047				\$11,659,992.99
1.001	241	Roof Replacement - Synthetic Tiles	Building 928	\$138,780.07
1.001	242	Roof Replacement - Synthetic Tiles	Building 929	\$83,846.29
1.001	243	Roof Replacement - Synthetic Tiles	Building 930	\$130,106.32
1.001	244	Roof Replacement - Synthetic Tiles	Building 931	\$138,780.07
1.001	245	Roof Replacement - Synthetic Tiles	Building 932	\$83,846.29
1.001	246	Roof Replacement - Synthetic Tiles	Building 933	\$83,846.29
1.001	247	Roof Replacement - Synthetic Tiles	Building 934	\$130,106.32
1.001	248	Roof Replacement - Synthetic Tiles	Building 935	\$83,846.29
1.001	249	Roof Replacement - Synthetic Tiles	Building 936	\$83,846.29
1.001	250	Roof Replacement - Synthetic Tiles	Building 937	\$83,846.29
1.002	8	Brick tuck-pointing	Building 108	\$6,994.29
1.002	41	Brick tuck-pointing	Building 224	\$8,400.20
1.002	42	Brick tuck-pointing	Building 225	\$8,400.20
1.002	43	Brick tuck-pointing	Building 226	\$8,400.20
1.002	44	Brick tuck-pointing	Building 227	\$8,400.20
1.002	45	Brick tuck-pointing	Building 228	\$8,400.20
1.002	46	Brick tuck-pointing	Building 229	\$8,400.20
1.002	47	Brick tuck-pointing	Building 230	\$8,400.20
1.002	48	Brick tuck-pointing	Building 302	\$9,591.90
1.002	49	Brick tuck-pointing	Building 303	\$6,114.42
1.002	50	Brick tuck-pointing	Building 304	\$6,991.59
1.002	60	Brick tuck-pointing	Building 314	\$8,400.20
1.002	76	Brick tuck-pointing	Building 509	\$6,997.01

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2047				\$11,659,992.99
1.002	86	Brick tuck-pointing	Building 519	\$6,994.29
1.002	110	Brick tuck-pointing	Building 543	\$6,994.29
1.002	136	Brick tuck-pointing	Building 712	\$6,997.01
1.002	141	Brick tuck-pointing	Building 717	\$6,994.29
1.002	145	Brick tuck-pointing	Building 721	\$6,994.29
1.002	146	Brick tuck-pointing	Building 722	\$9,591.90
1.002	148	Brick tuck-pointing	Building 724	\$6,994.29
1.002	150	Brick tuck-pointing	Building 726	\$6,991.59
1.002	213	Brick tuck-pointing	Building 850	\$9,591.90
1.002	241	Brick tuck-pointing	Building 928	\$10,692.78
1.002	243	Brick tuck-pointing	Building 930	\$9,591.90
1.002	244	Brick tuck-pointing	Building 931	\$10,692.78
1.002	245	Brick tuck-pointing	Building 932	\$6,991.59
1.002	246	Brick tuck-pointing	Building 933	\$6,991.59
1.002	247	Brick tuck-pointing	Building 934	\$9,591.90
1.002	248	Brick tuck-pointing	Building 935	\$6,994.29
1.002	249	Brick tuck-pointing	Building 936	\$6,994.29
1.002	250	Brick tuck-pointing	Building 937	\$6,991.59
1.005	41	Handrails at Stoops	Building 705	\$5,039.95
1.005	42	Handrails at Stoops	Building 706	\$2,519.98
1.005	43	Handrails at Stoops	Building 707	\$5,039.95
1.005	44	Handrails at Stoops	Building 708	\$2,519.98
1.005	45	Handrails at Stoops	Building 709	\$2,519.98

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2047				\$11,659,992.99
1.005	46	Handrails at Stoops	Building 710	\$5,039.95
1.005	47	Handrails at Stoops	Building 711	\$1,259.99
1.005	48	Handrails at Stoops	Building 712	\$10,079.90
1.005	49	Handrails at Stoops	Building 713	\$7,559.93
1.005	50	Handrails at Stoops	Building 714	\$5,039.95
1.006	41	Individual Stoops	Building 536	\$31,583.69
1.006	42	Individual Stoops	Building 541	\$31,583.69
1.006	43	Individual Stoops	Building 543	\$63,167.38
1.006	44	Individual Stoops	Building 545	\$63,167.38
1.006	45	Individual Stoops	Building 546	\$63,167.38
1.006	46	Individual Stoops	Building 548	\$63,167.38
1.006	47	Individual Stoops	Building 550	\$63,167.38
1.006	48	Individual Stoops	Building 701	\$63,167.38
1.006	49	Individual Stoops	Building 702	\$63,167.38
1.006	50	Individual Stoops	Building 703	\$63,167.38
1.006	141	Individual Stoops	Building 942	\$63,167.38
1.006	142	Individual Stoops	Building 943	\$63,167.38
1.006	143	Individual Stoops	Building 944	\$63,167.38
1.006	144	Individual Stoops	Building 945	\$63,167.38
1.006	145	Individual Stoops	Building 946	\$63,167.38
1.006	146	Individual Stoops	Building 947	\$63,167.38
1.006	147	Individual Stoops	Building 949	\$63,167.38
1.006	148	Individual Stoops	Building 951	\$63,167.38

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2047				\$11,659,992.99
1.006	149	Individual Stoops	Building 953	\$63,167.38
1.006	150	Individual Stoops	Building 955	\$63,167.38
1.018	41	Plumbing infrastructure supply & drainage, repair	Building 224	\$140,443.12
1.018	42	Plumbing infrastructure supply & drainage, repair	Building 225	\$120,379.82
1.018	43	Plumbing infrastructure supply & drainage, repair	Building 226	\$120,379.82
1.018	44	Plumbing infrastructure supply & drainage, repair	Building 227	\$120,379.82
1.018	45	Plumbing infrastructure supply & drainage, repair	Building 228	\$120,379.82
1.018	46	Plumbing infrastructure supply & drainage, repair	Building 229	\$120,379.82
1.018	47	Plumbing infrastructure supply & drainage, repair	Building 230	\$120,379.82
1.018	48	Plumbing infrastructure supply & drainage, repair	Building 302	\$100,316.51
1.018	49	Plumbing infrastructure supply & drainage, repair	Building 303	\$100,316.51
1.018	50	Plumbing infrastructure supply & drainage, repair	Building 304	\$80,253.21
1.018	141	Plumbing infrastructure supply & drainage, repair	Building 717	\$100,316.51
1.018	142	Plumbing infrastructure supply & drainage, repair	Building 718	\$120,379.82
1.018	143	Plumbing infrastructure supply & drainage, repair	Building 719	\$120,379.82
1.018	144	Plumbing infrastructure supply & drainage, repair	Building 720	\$120,379.82
1.018	145	Plumbing infrastructure supply & drainage, repair	Building 721	\$120,379.82
1.018	146	Plumbing infrastructure supply & drainage, repair	Building 722	\$100,316.51
1.018	147	Plumbing infrastructure supply & drainage, repair	Building 723	\$120,379.82
1.018	149	Plumbing infrastructure supply & drainage, repair	Building 725	\$100,316.51
1.018	241	Plumbing infrastructure supply & drainage, repair	Building 928	\$180,569.73
1.018	242	Plumbing infrastructure supply & drainage, repair	Building 929	\$80,253.21
1.018	243	Plumbing infrastructure supply & drainage, repair	Building 930	\$120,379.82

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2047				\$11,659,992.99
1.018	244	Plumbing infrastructure supply & drainage, repair	Building 931	\$160,506.42
1.018	245	Plumbing infrastructure supply & drainage, repair	Building 932	\$80,253.21
1.018	246	Plumbing infrastructure supply & drainage, repair	Building 933	\$80,253.21
1.018	247	Plumbing infrastructure supply & drainage, repair	Building 934	\$120,379.82
1.018	248	Plumbing infrastructure supply & drainage, repair	Building 935	\$120,379.82
1.018	249	Plumbing infrastructure supply & drainage, repair	Building 936	\$100,316.51
1.018	250	Plumbing infrastructure supply & drainage, repair	Building 937	\$100,316.51
1.02	241	Sanitary Sewer Crawlspace	Building 928	\$10,499.90
1.02	242	Sanitary Sewer Crawlspace	Building 929	\$10,499.90
1.02	243	Sanitary Sewer Crawlspace	Building 930	\$10,499.90
1.02	244	Sanitary Sewer Crawlspace	Building 931	\$10,499.90
1.02	246	Sanitary Sewer Crawlspace	Building 933	\$10,499.90
1.02	247	Sanitary Sewer Crawlspace	Building 934	\$10,499.90
1.02	248	Sanitary Sewer Crawlspace	Building 935	\$10,499.90
1.02	250	Sanitary Sewer Crawlspace	Building 937	\$10,499.90
1.024	226	Settlement Allowance	Building 913	\$1,259,987.57
1.024	228	Settlement Allowance	Building 915	\$1,007,990.05
1.024	231	Settlement Allowance	Building 918	\$755,992.54
1.024	239	Settlement Allowance	Building 926	\$1,007,990.05
1.024	243	Settlement Allowance	Building 930	\$755,992.54
1.024	244	Settlement Allowance	Building 931	\$1,007,990.05
3.001	4	Tennis court net	Section 6- Valley Drive	\$1,984.93
3.002	4	Tennis court net	1117 Martha Custis Drive	\$2,646.58

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2047				\$11,659,992.99
3.015	13	Heat pump, air to air split system, 5 ton cooling, outside	Building 738	\$14,085.97
9	2	Pickup Truck	Maintenance Yard	\$36,050.76

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
1.001	251	Roof Replacement - Synthetic Tiles	Building 938	\$85,472.91
1.001	252	Roof Replacement - Synthetic Tiles	Building 939	\$85,472.91
1.001	253	Roof Replacement - Synthetic Tiles	Building 940	\$85,472.91
1.001	254	Roof Replacement - Synthetic Tiles	Building 941	\$117,893.67
1.001	255	Roof Replacement - Synthetic Tiles	Building 942	\$85,472.91
1.001	256	Roof Replacement - Synthetic Tiles	Building 943	\$85,472.91
1.001	257	Roof Replacement - Synthetic Tiles	Building 944	\$85,472.91
1.001	258	Roof Replacement - Synthetic Tiles	Building 945	\$85,472.91
1.001	259	Roof Replacement - Synthetic Tiles	Building 946	\$85,472.91
1.001	260	Roof Replacement - Synthetic Tiles	Building 947	\$141,472.40
1.002	36	Brick tuck-pointing	Building 219	\$7,127.22
1.002	51	Brick tuck-pointing	Building 305	\$8,563.17
1.002	52	Brick tuck-pointing	Building 306	\$10,900.22
1.002	53	Brick tuck-pointing	Building 307	\$8,563.17
1.002	54	Brick tuck-pointing	Building 308	\$6,233.04
1.002	55	Brick tuck-pointing	Building 309	\$6,233.04
1.002	56	Brick tuck-pointing	Building 310	\$8,563.17
1.002	57	Brick tuck-pointing	Building 311	\$6,230.28
1.002	58	Brick tuck-pointing	Building 312	\$8,563.17
1.002	59	Brick tuck-pointing	Building 313	\$8,563.17
1.002	87	Brick tuck-pointing	Building 520	\$10,900.22
1.002	132	Brick tuck-pointing	Building 708	\$7,132.76
1.002	140	Brick tuck-pointing	Building 716	\$7,129.98

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
1.002	142	Brick tuck-pointing	Building 718	\$7,129.98
1.002	144	Brick tuck-pointing	Building 720	\$7,129.98
1.002	149	Brick tuck-pointing	Building 725	\$9,777.98
1.002	151	Brick tuck-pointing	Building 727	\$7,129.98
1.002	154	Brick tuck-pointing	Building 730	\$9,777.98
1.002	155	Brick tuck-pointing	Building 731	\$7,132.76
1.002	157	Brick tuck-pointing	Building 733	\$9,777.98
1.002	158	Brick tuck-pointing	Building 734	\$7,129.98
1.002	159	Brick tuck-pointing	Building 735	\$7,129.98
1.002	160	Brick tuck-pointing	Building 736	\$7,129.98
1.002	169	Brick tuck-pointing	Building 806	\$10,900.22
1.002	170	Brick tuck-pointing	Building 807	\$10,900.22
1.002	172	Brick tuck-pointing	Building 809	\$7,129.98
1.002	183	Brick tuck-pointing	Building 820	\$9,777.98
1.002	251	Brick tuck-pointing	Building 938	\$7,132.76
1.002	252	Brick tuck-pointing	Building 939	\$7,127.22
1.002	253	Brick tuck-pointing	Building 940	\$7,127.22
1.002	254	Brick tuck-pointing	Building 941	\$9,367.53
1.002	255	Brick tuck-pointing	Building 942	\$7,132.76
1.002	256	Brick tuck-pointing	Building 943	\$7,129.98
1.002	257	Brick tuck-pointing	Building 944	\$7,127.22
1.002	258	Brick tuck-pointing	Building 945	\$7,129.98
1.002	259	Brick tuck-pointing	Building 946	\$7,120.31

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
1.002	278	Brick tuck-pointing	Building 965	\$9,367.53
1.005	51	Handrails at Stoops	Building 715	\$2,568.86
1.005	52	Handrails at Stoops	Building 716	\$10,275.45
1.005	53	Handrails at Stoops	Building 717	\$2,568.86
1.005	54	Handrails at Stoops	Building 718	\$10,275.45
1.005	55	Handrails at Stoops	Building 719	\$2,568.86
1.005	56	Handrails at Stoops	Building 720	\$2,568.86
1.005	57	Handrails at Stoops	Building 721	\$2,568.86
1.005	58	Handrails at Stoops	Building 723	\$5,137.73
1.005	59	Handrails at Stoops	Building 726	\$7,706.59
1.005	60	Handrails at Stoops	Building 734	\$7,706.59
1.006	51	Individual Stoops	Building 704	\$64,392.82
1.006	52	Individual Stoops	Building 705	\$64,392.82
1.006	53	Individual Stoops	Building 706	\$64,392.82
1.006	54	Individual Stoops	Building 707	\$64,392.82
1.006	55	Individual Stoops	Building 708	\$64,392.82
1.006	56	Individual Stoops	Building 709	\$64,392.82
1.006	57	Individual Stoops	Building 710	\$64,392.82
1.006	58	Individual Stoops	Building 711	\$64,392.82
1.006	59	Individual Stoops	Building 712	\$64,392.82
1.006	60	Individual Stoops	Building 713	\$64,392.82
1.006	151	Individual Stoops	Building 957	\$64,392.82
1.006	152	Individual Stoops	Building 959	\$64,392.82

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
1.006	153	Individual Stoops	Building 960	\$96,589.24
1.006	154	Individual Stoops	Building 961	\$64,392.82
1.006	155	Individual Stoops	Building 963	\$64,392.82
1.006	156	Individual Stoops	Building 964	\$48,294.62
1.006	157	Individual Stoops	Building 965	\$64,392.82
1.006	158	Individual Stoops	Building 966	\$32,196.41
1.006	159	Individual Stoops	Building 967	\$48,294.62
1.006	160	Individual Stoops	Building 968	\$32,196.41
1.018	51	Plumbing infrastructure supply & drainage, repair	Building 305	\$163,620.25
1.018	52	Plumbing infrastructure supply & drainage, repair	Building 306	\$163,620.25
1.018	53	Plumbing infrastructure supply & drainage, repair	Building 307	\$143,167.72
1.018	54	Plumbing infrastructure supply & drainage, repair	Building 308	\$102,262.65
1.018	55	Plumbing infrastructure supply & drainage, repair	Building 309	\$122,715.19
1.018	56	Plumbing infrastructure supply & drainage, repair	Building 310	\$122,715.19
1.018	57	Plumbing infrastructure supply & drainage, repair	Building 311	\$81,810.12
1.018	58	Plumbing infrastructure supply & drainage, repair	Building 312	\$122,715.19
1.018	59	Plumbing infrastructure supply & drainage, repair	Building 313	\$143,167.72
1.018	60	Plumbing infrastructure supply & drainage, repair	Building 314	\$143,167.72
1.018	151	Plumbing infrastructure supply & drainage, repair	Building 727	\$122,715.19
1.018	153	Plumbing infrastructure supply & drainage, repair	Building 729	\$122,715.19
1.018	154	Plumbing infrastructure supply & drainage, repair	Building 730	\$122,715.19
1.018	155	Plumbing infrastructure supply & drainage, repair	Building 731	\$81,810.12
1.018	157	Plumbing infrastructure supply & drainage, repair	Building 733	\$122,715.19

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
1.018	159	Plumbing infrastructure supply & drainage, repair	Building 735	\$122,715.19
1.018	160	Plumbing infrastructure supply & drainage, repair	Building 736	\$122,715.19
1.018	251	Plumbing infrastructure supply & drainage, repair	Building 938	\$143,167.72
1.018	252	Plumbing infrastructure supply & drainage, repair	Building 939	\$81,810.12
1.018	253	Plumbing infrastructure supply & drainage, repair	Building 940	\$122,715.19
1.018	254	Plumbing infrastructure supply & drainage, repair	Building 941	\$102,262.65
1.018	255	Plumbing infrastructure supply & drainage, repair	Building 942	\$122,715.19
1.018	256	Plumbing infrastructure supply & drainage, repair	Building 943	\$122,715.19
1.018	257	Plumbing infrastructure supply & drainage, repair	Building 944	\$102,262.65
1.018	258	Plumbing infrastructure supply & drainage, repair	Building 945	\$122,715.19
1.018	259	Plumbing infrastructure supply & drainage, repair	Building 946	\$122,715.19
1.018	260	Plumbing infrastructure supply & drainage, repair	Building 947	\$163,620.25
1.02	251	Sanitary Sewer Crawlspace	Building 938	\$10,703.59
1.02	252	Sanitary Sewer Crawlspace	Building 939	\$10,703.59
1.02	253	Sanitary Sewer Crawlspace	Building 940	\$10,703.59
1.02	254	Sanitary Sewer Crawlspace	Building 941	\$10,703.59
1.02	255	Sanitary Sewer Crawlspace	Building 942	\$10,703.59
1.02	256	Sanitary Sewer Crawlspace	Building 943	\$10,703.59
1.02	257	Sanitary Sewer Crawlspace	Building 944	\$10,703.59
1.02	258	Sanitary Sewer Crawlspace	Building 945	\$10,703.59
1.02	259	Sanitary Sewer Crawlspace	Building 946	\$10,703.59
1.02	260	Sanitary Sewer Crawlspace	Building 947	\$10,703.59
1.024	246	Settlement Allowance	Building 933	\$513,772.53

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
1.024	247	Settlement Allowance	Building 934	\$770,658.80
1.024	248	Settlement Allowance	Building 935	\$770,658.80
1.024	249	Settlement Allowance	Building 936	\$642,215.66
1.024	253	Settlement Allowance	Building 940	\$770,658.80
1.024	265	Settlement Allowance	Building 952	\$513,772.53
1.024	267	Settlement Allowance	Building 954	\$642,215.66
2.001	28	Water heater, residential, electric	1117 Martha Custis Drive	\$6,523.88
2.002	3	Main Pool- Cement plaster resurface	Lyons Lane	\$42,293.75
2.002	4	Wading Pool- Main Pool- Cement plaster resurface	Lyons Lane	\$3,323.08
2.002	7	Main Pool- Re caulk Pool Joints	Lyons Lane	\$2,091.57
2.002	8	Wading Pool- Re caulk Pool Joints	Lyons Lane	\$482.12
2.002	16	Replace Pool Patios	Lyons Lane	\$8,982.66
2.002	31	Water heater, residential, electric	Lyons Lane	\$6,523.88
2.002	33	Exterior Cement plaster, on walls or ceilings	Lyons Lane	\$2,075.64
2.002	34	Painting Exterior, walls, concrete/masonry, smooth	Lyons Lane	\$4,247.19
2.002	38	Pool Furniture	Lyons Lane	\$39,535.41
2.003	33	Exterior Cement plaster, on walls or ceilings	Coryell Lane	\$2,508.07
2.003	34	Painting, walls, concrete/masonry, smooth surface,	Coryell Lane	\$6,370.78
3.001	10	Road/parking lot fixture	Section 6- Valley Drive	\$36,240.56
3.002	9	Road/parking lot fixture	1117 Martha Custis Drive	\$72,481.11
3.004	1	Landscape edging, railroad ties, 6 x 8	Section 5	\$4,542.26
3.004	2	Playground wood chip mulch, 6 deep	Section 5	\$12,094.21
3.004	4	Monkey ladder	Section 5	\$4,345.11

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2048				\$11,355,094.97
3.006	3	Play Hub- Modular playground, activity panel, crawl	Section 6- Valley Drive	\$19,207.08
3.007	4	Modular play slide tunnel, straight, stainless, 54 h deck	Section 7	\$2,531.77
3.008	2	Playground wood chip mulch, 6 deep	Section 1	\$10,994.73
3.009	1	Landscape edging, railroad ties, 6 x 8	Section 8	\$7,354.14
3.009	2	Playground wood chip mulch, 6 deep	Section 8	\$20,340.25
3.01	1	Landscape edging, railroad ties, 6 x 8	Section 9	\$3,677.07
3.01	2	Playground wood chip mulch, 6 deep	Section 9	\$10,335.05
3.011	1	Landscape edging, railroad ties, 6 x 8	Section 9	\$3,677.07
3.011	2	Playground wood chip mulch, 6 deep	Section 9	\$10,335.05
3.012	1	Landscape edging, polyethylene barrier, 6w	Section 9	\$1,870.13
3.012	2	Playground wood chip mulch, 6 deep	Section 9	\$18,141.31
4	1	Concrete sidewalk, exposed aggregate	Site-Wide	\$95,006.82
4	2	Concrete Steps, on-grade	Site-Wide	\$43,716.73
5	19	Heat pump, air to air split system, 5 ton cooling, outside	Maintenance Yard	\$14,359.24
6.001	6	Building Number-Parking Lot Signs (Marquee sign	Site-Wide	\$5,866.25
6.002	1	Chain link fence- 36"-42" height	Site-Wide	\$9,471.40
6.003	2	Wall railing	Site-Wide	\$2,449.15
6.003	3	Site stair/walkway railing (Balcony railings from database)	Site-Wide	\$54,878.61
7	1	Timber retaining wall	Site-Wide	\$112,968.30
7	2	Brick retaining walls- Replace	Site-Wide	\$55,163.83
10	13	Heat pump, air to air split system, 5 ton cooling, outside	Building 738	\$14,359.24

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2049				\$11,956,975.86
1.001	261	Roof Replacement - Synthetic Tiles	Building 948	\$87,131.09
1.001	262	Roof Replacement - Synthetic Tiles	Building 949	\$87,131.09
1.001	263	Roof Replacement - Synthetic Tiles	Building 950	\$144,216.97
1.001	264	Roof Replacement - Synthetic Tiles	Building 951	\$87,131.09
1.001	265	Roof Replacement - Synthetic Tiles	Building 952	\$87,131.09
1.001	266	Roof Replacement - Synthetic Tiles	Building 953	\$144,216.97
1.001	267	Roof Replacement - Synthetic Tiles	Building 954	\$111,167.25
1.001	268	Roof Replacement - Synthetic Tiles	Building 955	\$87,131.09
1.001	269	Roof Replacement - Synthetic Tiles	Building 956	\$120,180.81
1.001	270	Roof Replacement - Synthetic Tiles	Building 957	\$87,131.09
1.002	6	Brick tuck-pointing	Building 106	\$7,265.49
1.002	25	Brick tuck-pointing	Building 208	\$9,967.67
1.002	32	Brick tuck-pointing	Building 215	\$11,111.68
1.002	61	Brick tuck-pointing	Building 315	\$8,729.29
1.002	62	Brick tuck-pointing	Building 316	\$8,729.29
1.002	63	Brick tuck-pointing	Building 317	\$8,729.29
1.002	64	Brick tuck-pointing	Building 401	\$9,967.67
1.002	65	Brick tuck-pointing	Building 402	\$9,967.67
1.002	66	Brick tuck-pointing	Building 403	\$9,967.67
1.002	67	Brick tuck-pointing	Building 404	\$9,967.67
1.002	70	Brick tuck-pointing	Building 502	\$11,111.68
1.002	111	Brick tuck-pointing	Building 544	\$7,265.49
1.002	126	Brick tuck-pointing	Building 702	\$7,265.49

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2049				\$11,956,975.86
1.002	130	Brick tuck-pointing	Building 706	\$7,265.49
1.002	143	Brick tuck-pointing	Building 719	\$7,268.30
1.002	152	Brick tuck-pointing	Building 728	\$7,268.30
1.002	153	Brick tuck-pointing	Building 729	\$7,268.30
1.002	156	Brick tuck-pointing	Building 732	\$7,268.30
1.002	161	Brick tuck-pointing	Building 737	\$7,265.49
1.002	162	Brick tuck-pointing	Building 738	\$9,967.67
1.002	163	Brick tuck-pointing	Building 739	\$7,271.13
1.002	164	Brick tuck-pointing	Building 801	\$7,265.49
1.002	165	Brick tuck-pointing	Building 802	\$7,268.30
1.002	167	Brick tuck-pointing	Building 804	\$7,265.49
1.002	168	Brick tuck-pointing	Building 805	\$11,111.68
1.002	171	Brick tuck-pointing	Building 808	\$11,111.68
1.002	187	Brick tuck-pointing	Building 824	\$11,111.68
1.002	198	Brick tuck-pointing	Building 835	\$7,268.30
1.002	200	Brick tuck-pointing	Building 837	\$7,265.49
1.002	205	Brick tuck-pointing	Building 842	\$7,265.49
1.002	208	Brick tuck-pointing	Building 845	\$7,265.49
1.002	221	Brick tuck-pointing	Building 908	\$7,265.49
1.002	224	Brick tuck-pointing	Building 911	\$7,268.30
1.002	225	Brick tuck-pointing	Building 912	\$11,111.68
1.002	227	Brick tuck-pointing	Building 914	\$9,967.67
1.002	228	Brick tuck-pointing	Building 915	\$11,111.68

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2049				\$11,956,975.86
1.002	230	Brick tuck-pointing	Building 917	\$9,967.67
1.002	242	Brick tuck-pointing	Building 929	\$7,265.49
1.002	260	Brick tuck-pointing	Building 947	\$10,538.27
1.002	261	Brick tuck-pointing	Building 948	\$7,265.49
1.002	262	Brick tuck-pointing	Building 949	\$7,268.30
1.002	263	Brick tuck-pointing	Building 950	\$11,111.68
1.002	264	Brick tuck-pointing	Building 951	\$7,268.30
1.002	265	Brick tuck-pointing	Building 952	\$7,271.13
1.002	266	Brick tuck-pointing	Building 953	\$10,538.27
1.002	267	Brick tuck-pointing	Building 954	\$9,663.36
1.002	268	Brick tuck-pointing	Building 955	\$7,268.30
1.002	269	Brick tuck-pointing	Building 956	\$9,770.43
1.002	270	Brick tuck-pointing	Building 957	\$7,268.30
1.002	272	Brick tuck-pointing	Building 959	\$10,538.27
1.005	61	Handrails at Stoops	Building 735	\$5,237.40
1.005	62	Handrails at Stoops	Building 736	\$2,618.70
1.005	63	Handrails at Stoops	Building 737	\$2,618.70
1.005	64	Handrails at Stoops	Building 801	\$7,856.10
1.005	65	Handrails at Stoops	Building 802	\$7,856.10
1.005	66	Handrails at Stoops	Building 803	\$5,237.40
1.005	67	Handrails at Stoops	Building 804	\$7,856.10
1.005	68	Handrails at Stoops	Building 806	\$1,309.35
1.005	69	Handrails at Stoops	Building 807	\$1,309.35

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2049				\$11,956,975.86
1.005	70	Handrails at Stoops	Building 808	\$5,237.40
1.006	61	Individual Stoops	Building 714	\$65,642.04
1.006	62	Individual Stoops	Building 715	\$65,642.04
1.006	63	Individual Stoops	Building 716	\$32,821.02
1.006	64	Individual Stoops	Building 717	\$65,642.04
1.006	65	Individual Stoops	Building 718	\$65,642.04
1.006	66	Individual Stoops	Building 719	\$65,642.04
1.006	67	Individual Stoops	Building 720	\$65,642.04
1.006	68	Individual Stoops	Building 721	\$65,642.04
1.006	69	Individual Stoops	Building 723	\$65,642.04
1.006	70	Individual Stoops	Building 724	\$65,642.04
1.006	161	Individual Stoops	Building 970	\$65,642.04
1.006	162	Individual Stoops	Building 972	\$65,642.04
1.018	61	Plumbing infrastructure supply & drainage, repair	Building 315	\$166,794.48
1.018	62	Plumbing infrastructure supply & drainage, repair	Building 316	\$166,794.48
1.018	63	Plumbing infrastructure supply & drainage, repair	Building 317	\$125,095.86
1.018	64	Plumbing infrastructure supply & drainage, repair	Building 401	\$125,095.86
1.018	65	Plumbing infrastructure supply & drainage, repair	Building 402	\$104,246.55
1.018	66	Plumbing infrastructure supply & drainage, repair	Building 403	\$104,246.55
1.018	67	Plumbing infrastructure supply & drainage, repair	Building 404	\$125,095.86
1.018	68	Plumbing infrastructure supply & drainage, repair	Building 405	\$104,246.55
1.018	69	Plumbing infrastructure supply & drainage, repair	Building 501	\$125,095.86
1.018	70	Plumbing infrastructure supply & drainage, repair	Building 502	\$208,493.10

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2049				\$11,956,975.86
1.018	161	Plumbing infrastructure supply & drainage, repair	Building 737	\$125,095.86
1.018	162	Plumbing infrastructure supply & drainage, repair	Building 738	\$104,246.55
1.018	163	Plumbing infrastructure supply & drainage, repair	Building 739	\$83,397.24
1.018	164	Plumbing infrastructure supply & drainage, repair	Building 801	\$125,095.86
1.018	165	Plumbing infrastructure supply & drainage, repair	Building 802	\$125,095.86
1.018	166	Plumbing infrastructure supply & drainage, repair	Building 803	\$104,246.55
1.018	167	Plumbing infrastructure supply & drainage, repair	Building 804	\$125,095.86
1.018	168	Plumbing infrastructure supply & drainage, repair	Building 805	\$166,794.48
1.018	169	Plumbing infrastructure supply & drainage, repair	Building 806	\$166,794.48
1.018	170	Plumbing infrastructure supply & drainage, repair	Building 807	\$208,493.10
1.018	261	Plumbing infrastructure supply & drainage, repair	Building 948	\$83,397.24
1.018	262	Plumbing infrastructure supply & drainage, repair	Building 949	\$125,095.86
1.018	263	Plumbing infrastructure supply & drainage, repair	Building 950	\$166,794.48
1.018	264	Plumbing infrastructure supply & drainage, repair	Building 951	\$104,246.55
1.018	265	Plumbing infrastructure supply & drainage, repair	Building 952	\$83,397.24
1.018	266	Plumbing infrastructure supply & drainage, repair	Building 953	\$166,794.48
1.018	267	Plumbing infrastructure supply & drainage, repair	Building 954	\$104,246.55
1.018	268	Plumbing infrastructure supply & drainage, repair	Building 955	\$104,246.55
1.018	269	Plumbing infrastructure supply & drainage, repair	Building 956	\$104,246.55
1.018	270	Plumbing infrastructure supply & drainage, repair	Building 957	\$125,095.86
1.02	261	Sanitary Sewer Crawlspace	Building 948	\$10,911.24
1.02	262	Sanitary Sewer Crawlspace	Building 949	\$10,911.24
1.02	263	Sanitary Sewer Crawlspace	Building 950	\$10,911.24

Capital Expenditures by Year

Section	Line	Component	Location	Replacement Cost*
2049				\$11,956,975.86
1.02	264	Sanitary Sewer Crawlspace	Building 951	\$10,911.24
1.02	265	Sanitary Sewer Crawlspace	Building 952	\$10,911.24
1.02	266	Sanitary Sewer Crawlspace	Building 953	\$10,911.24
1.02	268	Sanitary Sewer Crawlspace	Building 955	\$10,911.24
1.02	269	Sanitary Sewer Crawlspace	Building 956	\$10,911.24
1.02	270	Sanitary Sewer Crawlspace	Building 957	\$10,911.24
1.024	271	Settlement Allowance	Building 958	\$523,739.72
1.024	272	Settlement Allowance	Building 959	\$1,047,479.44
1.024	274	Settlement Allowance	Building 961	\$785,609.58
1.024	277	Settlement Allowance	Building 964	\$654,674.65
1.024	278	Settlement Allowance	Building 965	\$654,674.65
1.024	279	Settlement Allowance	Building 966	\$785,609.58
1.024	280	Settlement Allowance	Building 967	\$1,047,479.44
2.003	2	Main Pool- Cement plaster resurface	Coryell Lane	\$46,193.84
2.003	4	Main Pool- Re caulk Pool Joints	Coryell Lane	\$2,023.73
2.003	10	Replace Pool Patios	Coryell Lane	\$7,455.70
2.003	21	Water heater, residential, electric	Coryell Lane	\$6,650.45
2.003	35	Exterior HM frame & door, single, 3'-0 x 7'-0 galv.	Coryell Lane	\$10,039.67
2.003	40	Pool Furniture	Coryell Lane	\$31,712.35
9	1	Dump Truck	Maintenance Yard	\$73,297.37
9	13	Utility Van	Maintenance Yard	\$45,607.25

Parkfairfax Condominium Unit Owners Association

Alexandria, VA

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

2020

Components by Location

DRAFT ANALYSIS

Date: 3/3/2020

DMA Project #1909015



Prepared by : DMA Reserves, Inc.

2302 E Cary Street
Richmond, Virginia 23223
804.644.6404

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Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>1117 Martha Custis Drive</u>							
2.001 Pool A							
1 <u>Main Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>							
4538	SSF	100.00%	1976	50	40	100.00%	\$744,776.56
Pool was covered so not observable. Shell assumed to be in fair to good condition.							
2026	\$835,783.47						
2 <u>Wading Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>							
490	SSF	100.00%	1976	50	40	100.00%	\$80,418.80
Wading pool was covered so not observable. Shell assumed to be in fair to good condition.							
2026	\$90,245.46						
3 <u>Main Pool- Cement plaster resurface</u>							
5840	SF	100.00%	1976	10	10	100.00%	\$34,339.20
2026	\$38,535.23		2036	\$46,698.64		2046	\$56,591.41
4 <u>Wading Pool- Main Pool- Cement plaster resurface</u>							
570	SF	100.00%	1976	10	10	100.00%	\$3,351.60
2026	\$3,761.14		2036	\$4,557.92		2046	\$5,523.48
5 <u>Main Pool- Replace Precast Pool Coping</u>							
318	LF	100.00%	1976	20	20	100.00%	\$22,205.94
Pool was covered so coping not observable. Assumed to be in fair to good condition.							
2036	\$30,198.35						
6 <u>Wading Pool- Replace Precast Pool Coping</u>							
80	LF	100.00%	1976	20	20	100.00%	\$5,586.40
Pool was covered so coping not observable. Assumed to be in fair to good condition.							
2036	\$7,597.07						

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1117 Martha Custis Drive								
2.001 Pool A								
7 <u>Main Pool- Re caulk Pool Joints</u>								
318		LF	100.00%	1976	10	10	100.00%	\$1,316.52
Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.								
2026	\$1,477.39		2036	\$1,790.36		2046	\$2,169.64	
8 <u>Wading Pool- Re caulk Pool Joints</u>								
80		LF	100.00%	1976	10	10	100.00%	\$331.20
Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.								
2026	\$371.67		2036	\$450.41		2046	\$545.82	
9 <u>Main Pool- Replace Skim line Tile</u>								
318		LF	100.00%	1976	20	20	100.00%	\$10,036.08
Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.								
2036	\$13,648.29							
10 <u>Wading Pool- Replace Skim line Tile</u>								
80		LF	100.00%	1976	20	20	100.00%	\$2,524.80
Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.								
2036	\$3,433.53							
11 <u>Main Pool- Replace skimmer drains & strainers</u>								
16		EA	100.00%	1976	40	40	100.00%	\$12,134.08
Skimmer drains appear to be in fair to good condition.								
12 <u>Wading Pool- Replace skimmer drains & strainers</u>								
2		EA	100.00%	1976	40	40	100.00%	\$1,516.76
Skimmer drains appear to be in fair to good condition.								
13 <u>Main Pool- Ladders, stainless steel</u>								
4		EA	100.00%	1976	40	40	100.00%	\$5,308.72
Fair to good condition.								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1117 Martha Custis Drive							
2.001 Pool A							
14 <u>Main Pool- Pipe Railing, stainless steel</u>							
1	EA	100.00%	1976	40	40	100.00%	\$300.60
Fair to good condition.							
15 <u>Lifeguard chair, stainless steel</u>							
2	EA	100.00%	1976	40	40	100.00%	\$10,433.70
Fair to good condition.							
16 <u>Replace Pool Patios</u>							
10200	SF	5.00%	1976	40	5	100.00%	\$5,431.50
The concrete deck is in fair condition with cracking that has been repaired and some new cracking that needs to be repaired.							
2021	\$5,536.87	2026	\$6,095.19	2031	\$6,709.82	2036	\$7,386.42
2041	\$8,131.24	2046	\$8,951.18				
17 <u>Diving boards, fiberglass</u>							
1	EA	100.00%	1976	10	10	100.00%	\$5,141.76
Fair to good condition with some rust.							
2026	\$5,770.05	2036	\$6,992.39	2046	\$8,473.68		
18 <u>4' Chain link fence</u>							
230	LF	100.00%	1976	40	40	100.00%	\$5,653.40
Fair to good condition.							
19 <u>4' Chain link gate</u>							
4	EA	100.00%	1976	40	40	100.00%	\$1,443.68
Fair to good condition.							
20 <u>6' Chain link fence</u>							
530	LF	100.00%	1976	40	40	100.00%	\$17,903.40
Fair to good condition.							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1117 Martha Custis Drive								
2.001 Pool A								
21 6' Chain link gate								
	7	EA	100.00%	1976	40	40	100.00%	\$3,439.66
Fair to good condition.								
22 Main Pool- Pool equipment, sand filter 71"								
	1	EA	100.00%	1976	15	15	100.00%	\$10,200.93
Appears to be in fair condition.								
	2021	\$10,398.83		2036	\$13,872.47			
23 Wading Pool- Pool equipment, sand filter 21"								
	1	EA	100.00%	1976	15	15	100.00%	\$2,252.16
Fair to good condition.								
	2021	\$2,295.85		2036	\$3,062.76			
24 Pool equipment, 10 HP Pump								
	1	EA	100.00%	1976	44	15	100.00%	\$12,950.81
There is currently no pump installed for the main pool.								
	2020	\$13,202.06		2035	\$17,276.92			
25 Wading Pool- Pool equipment, 1 HP Pump								
	1	EA	100.00%	2006	15	15	100.00%	\$3,065.34
Pump appears to be in fair to poor condition.								
	2021	\$3,124.81		2036	\$4,168.62			
26 Pool equipment, chlorination system								
	1	LS	100.00%	2016	10	10	100.00%	\$3,462.20
Fair to good condition.								
	2026	\$3,885.26		2036	\$4,708.32	2046	\$5,705.75	
27 Replace piping and valves								
	40	LF	100.00%	1976	40	40	100.00%	\$3,837.60

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1117 Martha Custis Drive								
2.001 Pool A								
28 <u>Water heater, residential, electric</u>								
	2	EA	100.00%	2008	20	20	100.00%	\$3,809.40
A 40 gallon water heater is located in the pump room and a 50 gallon water heater is located in the utility room. Both appear to be in fair to good condition with some rust on the metal housing.								
	2028	\$4,442.36		2048	\$6,523.88			
29 <u>Main Pool- Pool covers, mesh reinforced</u>								
	4600	SF	100.00%	2016	10	10	100.00%	\$23,092.00
Fair to good condition.								
	2026	\$25,913.69		2036	\$31,403.32	2046	\$38,055.89	
30 <u>Wading Pool- Pool covers, mesh reinforced</u>								
	550	SF	100.00%	2016	10	10	100.00%	\$2,761.00
Fair to good condition.								
	2026	\$3,098.38		2036	\$3,754.75	2046	\$4,550.16	
31 <u>Alum. Light pole</u>								
	7	EA	100.00%	1976	50	30	100.00%	\$11,073.58
Fair condition.								
	2026	\$12,426.70						
32 <u>Road/parking lot fixture, lantern</u>								
	7	EA	100.00%	1976	50	15	100.00%	\$7,521.71
Lights at poolhouse entry and around pool deck. Fair condition.								
	2026	\$8,440.81		2041	\$11,260.40			
33 <u>Poolhouse- Shingled roof, std. 3-tab asphalt shingles - simple ridge profile</u>								
	20	SQ	100.00%	2003	20	20	100.00%	\$5,833.40
Fair to good condition.								
	2023	\$6,179.53		2043	\$9,075.03			

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1117 Martha Custis Drive								
2.001 Pool A								
34 <u>Poolhouse- Aluminum gutter</u>								
	180	LF	100.00%	2003	20	20	100.00%	\$1,062.00
	Fair to good condition.							
	2023	\$1,125.02	2043	\$1,652.16				
35 <u>Poolhouse- Brick tuck-pointing</u>								
	1700	SF	10.00%	1976	40	10	100.00%	\$1,371.90
	Fair to good condition.							
	2026	\$1,539.54	2036	\$1,865.68	2046	\$2,260.91		
36 <u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>								
	9	EA	100.00%	1976	20	20	100.00%	\$12,939.21
	2023	\$13,706.98	2043	\$20,129.56				
37 <u>Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.</u>								
	1	PR	100.00%	1976	20	20	100.00%	\$2,066.36
	2023	\$2,188.97	2043	\$3,214.64				
38 <u>Pool Furniture</u>								
	1	LS	100.00%	2003	20	20	100.00%	\$26,853.32
	Pool furniture appears to be in fair condition.							
	2023	\$28,446.70	2043	\$41,775.77				
39 <u>Restroom Renovation</u>								
	1	LS	100.00%	1976	46	40	100.00%	\$67,424.73
	Aside from building settlement issues the restrooms appear sound, though there is a crack in the concrete shower pan that should be repaired. The fixtures are in fair condition and assumed functional. The finishes are in fair condition and the accessories appear newer and could possibly be re-used in a renovation. Includes light fixtures in adjoining spaces such as pump room, lifeguard room, etc.							
	2022	\$70,066.19						
3.002 Tennis Courts								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
1117 Martha Custis Drive							
3.002 Tennis Courts							
1 <u>Tennis court sealer - 2 color</u>							
2890	SY	100.00%	2013	10	10	100.00%	\$42,974.30
Good condition.							
2023	\$45,524.24	2033	\$55,168.22	2043	\$66,855.22		
2 <u>Play court asphalt</u>							
3160	SY	100.00%	1983	50	50	100.00%	\$187,862.00
The asphalt is in fair to good condition. There is some ponding water.							
2033	\$241,167.69						
3 <u>Tennis court net posts</u>							
4	PR	100.00%	2003	30	30	100.00%	\$4,161.84
Good condition.							
2033	\$5,342.76						
4 <u>Tennis court net</u>							
4	EA	100.00%	2019	7	7	100.00%	\$1,575.36
Fair to good condition.							
2026	\$1,767.86	2033	\$2,022.37	2040	\$2,313.52	2047	\$2,646.58
5 <u>10' Tennis court fence</u>							
800	LF	100.00%	2003	30	40	100.00%	\$42,552.00
Good condition.							
2033	\$54,626.10						
6 <u>Tennis court gates</u>							
2	EA	100.00%	2003	30	40	100.00%	\$1,479.74
Fair to good condition.							
2033	\$1,899.62						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>1117 Martha Custis Drive</u>							
3.002 Tennis Courts							
7 <u>Chain link fence</u>							
80	LF	100.00%	2003	30	40	100.00%	\$1,966.40
Good condition.							
2033	\$2,524.36						
8 <u>Alum. Light pole</u>							
6	EA	100.00%	2003	30	30	100.00%	\$10,998.84
Good condition.							
2033	\$14,119.75						
9 <u>Road/parking lot fixture</u>							
16	EA	100.00%	2018	15	15	100.00%	\$42,322.88
Good condition. Assumed to be functional.							
2033	\$54,331.96		2048	\$72,481.11			
6.002 Fencing							
2 <u>Vinyl fence, picket</u>							
190	LF	100.00%	2018	35	35	100.00%	\$9,446.80
Located around the volleyball court at 1117 Martha Custis Drive. Good condition.							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 101							
1.001 Roof Replacement							
1 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
1 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1943	80	10	100.00%	\$4,163.31
2023	\$4,410.35		2033	\$5,344.65		2043	\$6,476.87
1.004 Asbestos Abatement-crawlspaces							
1 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.005 Handrails							
1 <u>Handrails at Stoops</u>							
2	PR	100.00%	1943	80	10	100.00%	\$3,000.00
2023	\$3,178.01		2033	\$3,851.25		2043	\$4,667.11
1.006 Individual Stoops							
1 <u>Individual Stoops</u>							
4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
2023	\$39,831.05		2033	\$48,268.97		2043	\$58,494.40
1.007 Gutters / Downspouts							
1 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 101							
1.008 Rhino Guards							
1	<u>Rhino Guards</u>						
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
1	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
1	<u>Meter Center, 100A</u>						
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
1	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
1	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
2023	\$75,907.13	2033	\$91,987.51	2043	\$111,474.40		
286	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
1	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 101</u>							
1.020 Sanitary Sewer Crawlspace Lines							
1 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
2020 \$6,371.25							
1.021 Storm Sewer Exterior							
1 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
1 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 102							
1.001 Roof Replacement							
2 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
2 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2016	10	10	100.00%	\$4,164.93
2026	\$4,673.86		2036	\$5,663.98		2046	\$6,863.85
1.004 Asbestos Abatement-crawlspaces							
2 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
2 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
2 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
2 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 102							
1.012 Painting Brick							
1 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
1.016 Electric Meter Bases							
2 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
2 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
2 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1943	80	10	100.00%	\$47,770.24
2023	\$50,604.75	2033	\$61,325.01	2043	\$74,316.27		
287 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
2 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
2 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
2020	\$6,371.25						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 102</u>							
1.021 Storm Sewer Exterior							
2 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
2 <u>Settlement Allowance</u>							
4	APT	100.00%	1970	60	60	100.00%	\$300,000.00
2030	\$363,552.85						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 103							
1.001 Roof Replacement							
3 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
3 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1943	80	10	100.00%	\$4,161.70
2023	\$4,408.64		2033	\$5,342.58		2043	\$6,474.37
1.004 Asbestos Abatement-crawlspaces							
3 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.006 Individual Stoops							
2 <u>Individual Stoops</u>							
2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
2023	\$19,915.52		2033	\$24,134.48		2043	\$29,247.20
1.007 Gutters / Downspouts							
3 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
3 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 103							
1.011 Shutter Replacement							
3 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50	2033	\$1,894.71	2043	\$2,296.09		
1.012 Painting Brick							
2 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
3 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
3 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
3 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
2023	\$75,907.13	2033	\$91,987.51	2043	\$111,474.40		
288 Storm Sewer Lateral							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
3 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 103</u>							
1.020 Sanitary Sewer Crawlspace Lines							
3 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
2020 \$6,371.25							
1.021 Storm Sewer Exterior							
3 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
3 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 104							
1.001 Roof Replacement							
4 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1943	80	30	100.00%	\$77,445.00
2023	\$82,040.31						
1.002 Tuckpointing							
4 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1943	80	10	100.00%	\$5,709.52
2023	\$6,048.30		2033	\$7,329.59		2043	\$8,882.31
1.004 Asbestos Abatement-crawlspaces							
4 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
4 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
4 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
4 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37		2033	\$2,368.39		2043	\$2,870.12
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 104							
1.016 Electric Meter Bases							
4 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
4 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
4 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
2023	\$75,907.13	2033	\$91,987.51	2043	\$111,474.40		
289 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
4 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
4 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
2020	\$6,371.25						
1.021 Storm Sewer Exterior							
4 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 104</u>							
1.024 Building Settlement Allowance							
4 <u>Settlement Allowance</u>							
6	APT	100.00%	1995	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 105							
1.001 Roof Replacement							
5 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
5 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1943	80	10	100.00%	\$4,163.31
2023	\$4,410.35		2033	\$5,344.65		2043	\$6,476.87
1.004 Asbestos Abatement-crawlspaces							
5 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.006 Individual Stoops							
3 <u>Individual Stoops</u>							
2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
2023	\$19,915.52		2033	\$24,134.48		2043	\$29,247.20
1.007 Gutters / Downspouts							
5 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
5 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 105							
1.012 Painting Brick							
3 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
1.016 Electric Meter Bases							
5 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
5 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
5 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
2023	\$75,907.13	2033	\$91,987.51	2043	\$111,474.40		
290 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
5 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
5 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	77	100	100.00%	\$6,250.00
2020	\$6,371.25						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 105							
1.021 Storm Sewer Exterior							
5 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
5 <u>Settlement Allowance</u>							
6	APT	100.00%	1980	60	60	100.00%	\$450,000.00
2040	\$660,853.36						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 106							
1.001 Roof Replacement							
6 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
6 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
6 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.006 Individual Stoops							
4 <u>Individual Stoops</u>							
4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
2023	\$39,831.05		2033	\$48,268.97		2043	\$58,494.40
1.007 Gutters / Downspouts							
6 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
6 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 106							
1.016 Electric Meter Bases							
6 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
6 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
6 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1943	80	10	100.00%	\$47,770.24
2023	\$50,604.75	2033	\$61,325.01	2043	\$74,316.27		
291 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
6 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
6 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
2021	\$6,371.25						
1.021 Storm Sewer Exterior							
6 <u>Storm Sewer</u>							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 106</u>							
1.024 Building Settlement Allowance							
6 <u>Settlement Allowance</u>							
4	APT	100.00%	1970	60	60	100.00%	\$300,000.00
2030	\$363,552.85						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 107							
1.001 Roof Replacement							
7 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
7 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
7 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.005 Handrails							
2 <u>Handrails at Stoops</u>							
2	PR	100.00%	1943	80	10	100.00%	\$3,000.00
2023	\$3,178.01		2033	\$3,851.25		2043	\$4,667.11
1.006 Individual Stoops							
5 <u>Individual Stoops</u>							
4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
2023	\$39,831.05		2033	\$48,268.97		2043	\$58,494.40
1.007 Gutters / Downspouts							
7 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 107							
1.008 Rhino Guards							
7 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
1 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
5 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
7 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
7 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
7 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1943	80	10	100.00%	\$59,712.80
2023	\$63,255.94	2033	\$76,656.26	2043	\$92,895.34		

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 107							
1.018 Sanitary Sewer Lateral Lines							
292	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
7	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
7	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
2021	\$6,371.25						
1.021 Storm Sewer Exterior							
7	<u>Storm Sewer</u>						
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.022 Heater Room Doors							
1	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
7	<u>Settlement Allowance</u>						
5	APT	100.00%	1980	60	60	100.00%	\$375,000.00
2040	\$550,711.13						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 107							
8.001 Water Heater Replacement							
1 <u>Water Heater Replacement</u>							
3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
2033	\$22,722.36						
8.002 Hot Water Lines							
1 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 107 to Building 109							
2 <u>Hot Water Line Replacement</u>							
75	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 109 to Building 111							
3 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 111 to Building 113							
4 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 113 to Building 115							
5 <u>Hot Water Line Replacement</u>							
75	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 109 to Building 111							
6 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 111 to Building 117							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 107</u>							
8.002 Hot Water Lines							
7 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 107 to Building 105							
8 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 105 to Building 103							
9 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 103 to Building 101							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 108							
1.001 Roof Replacement							
8 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
8 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2017	10	10	100.00%	\$4,163.31
2027	\$4,762.68		2037	\$5,771.62		2047	\$6,994.29
1.004 Asbestos Abatement-crawlspaces							
8 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.005 Handrails							
3 <u>Handrails at Stoops</u>							
1	PR	100.00%	1943	80	10	100.00%	\$1,500.00
2023	\$1,589.00		2033	\$1,925.62		2043	\$2,333.55
1.006 Individual Stoops							
6 <u>Individual Stoops</u>							
4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
2023	\$39,831.05		2033	\$48,268.97		2043	\$58,494.40
1.007 Gutters / Downspouts							
8 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 108							
1.008 Rhino Guards							
8 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
8 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
8 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
8 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1943	80	10	100.00%	\$71,655.36
2023	\$75,907.13						
		2033	\$91,987.51		2043	\$111,474.40	
293 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
8 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
8 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
2021	\$6,371.25						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 108							
1.021 Storm Sewer Exterior							
8 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
8 <u>Settlement Allowance</u>							
6	APT	100.00%	1980	60	60	100.00%	\$450,000.00
2040	\$660,853.36						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 109							
1.001 Roof Replacement							
9 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1943	80	30	100.00%	\$49,909.00
2023	\$52,870.42						
1.002 Tuckpointing							
9 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1943	80	10	100.00%	\$4,161.70
2023	\$4,408.64		2033	\$5,342.58		2043	\$6,474.37
1.004 Asbestos Abatement-crawlspaces							
9 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
9 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
9 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
6 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 109							
1.016 Electric Meter Bases							
9 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
9 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
9 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1943	80	10	100.00%	\$47,770.24
2023	\$50,604.75	2033	\$61,325.01	2043	\$74,316.27		
294 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
9 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
9 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
2021	\$6,371.25						
1.021 Storm Sewer Exterior							
9 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 109</u>							
1.024 Building Settlement Allowance							
9 <u>Settlement Allowance</u>							
4	APT	100.00%	2011	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 110							
1.001 Roof Replacement							
10 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1943	80	30	100.00%	\$77,445.00
2023	\$82,040.31						
1.002 Tuckpointing							
10 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1943	80	10	100.00%	\$5,709.52
2023	\$6,048.30		2033	\$7,329.59		2043	\$8,882.31
1.004 Asbestos Abatement-crawlspaces							
10 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
10 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
10 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.009 Laundry Room Doors							
2 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 110							
1.011 Shutter Replacement							
7 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
1.016 Electric Meter Bases							
10 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
10 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
10 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1943	80	10	100.00%	\$59,712.80
2023	\$63,255.94	2033	\$76,656.26	2043	\$92,895.34		
295 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
10 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
10 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	78	100	100.00%	\$6,250.00
2021	\$6,371.25						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 110							
1.021 Storm Sewer Exterior							
10	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
2	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.024 Building Settlement Allowance							
10	<u>Settlement Allowance</u>						
5	APT	100.00%	1970	60	60	100.00%	\$375,000.00
2030	\$454,441.06						
8.001 Water Heater Replacement							
2	<u>Water Heater Replacement</u>						
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							
10	<u>Hot Water Line Replacement</u>						
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 110 to Building 108							
11	<u>Hot Water Line Replacement</u>						
75	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 108 to Building 106							
12	<u>Hot Water Line Replacement</u>						
46	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 108 to Building 116							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 110</u>							
8.002 Hot Water Lines							
13 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 110 to Building 112							
14 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 104 to Building 102							
15 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 116 to Building 114							
16 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 106 to Building 104							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 111</u>							
1.001 Roof Replacement							
11 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
11 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2012	10	10	100.00%	\$4,164.93
2022	\$4,328.10		2032	\$5,244.97		2042	\$6,356.08
1.004 Asbestos Abatement-crawlspaces							
11 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
11 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
11 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
8 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 111							
1.016 Electric Meter Bases							
11 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
11 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
11 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
296 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
11 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
11 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
2022	\$6,494.85						
1.021 Storm Sewer Exterior							
11 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 111</u>								
1.024 Building Settlement Allowance								
11 <u>Settlement Allowance</u>								
	4	APT	100.00%	1960	60	60	100.00%	\$300,000.00
	2020	\$305,820.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 112							
1.001 Roof Replacement							
12 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1944	80	30	100.00%	\$77,445.00
2024	\$83,631.89						
1.002 Tuckpointing							
12 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2012	10	10	100.00%	\$5,709.52
2022	\$5,933.20		2032	\$7,190.10		2042	\$8,713.28
1.004 Asbestos Abatement-crawlspaces							
12 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
12 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
12 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
9 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37		2033	\$2,368.39		2043	\$2,870.12
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 112							
1.012 Painting Brick							
4 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
12 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
12 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
12 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1944	80	10	100.00%	\$59,712.80
2024	\$64,483.11	2034	\$78,143.39	2044	\$94,697.51		
297 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
12 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
12 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
2022	\$6,494.85						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 112</u>							
1.021 Storm Sewer Exterior							
12	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
12	<u>Settlement Allowance</u>						
5	APT	100.00%	2019	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 113							
1.001 Roof Replacement							
13 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
13 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
2024	\$4,495.91		2034	\$5,448.33		2044	\$6,602.52
1.004 Asbestos Abatement-crawlspaces							
13 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.005 Handrails							
4 <u>Handrails at Stoops</u>							
2	PR	100.00%	1943	80	10	100.00%	\$3,000.00
2023	\$3,178.01		2033	\$3,851.25		2043	\$4,667.11
1.006 Individual Stoops							
7 <u>Individual Stoops</u>							
2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
2023	\$19,915.52		2033	\$24,134.48		2043	\$29,247.20
1.007 Gutters / Downspouts							
13 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 113							
1.008 Rhino Guards							
13 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
3 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							
10 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37		2033	\$2,368.39		2043	\$2,870.12
1.012 Painting Brick							
5 <u>Paint stucco</u>							
644	SF	100.00%	1943	80	10	100.00%	\$1,642.20
2023	\$1,739.64		2033	\$2,108.17		2043	\$2,554.77
1.016 Electric Meter Bases							
13 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
13 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 113							
1.018 Sanitary Sewer Lateral Lines							
13 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1944	80	10	100.00%	\$59,712.80
2024	\$64,483.11	2034	\$78,143.39	2044	\$94,697.51		
298 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
13 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
13 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
2022	\$6,494.85						
1.021 Storm Sewer Exterior							
13 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
13 <u>Settlement Allowance</u>							
5	APT	100.00%	1970	60	60	100.00%	\$375,000.00
2030	\$454,441.06						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 114							
1.001 Roof Replacement							
14 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
14 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
2024	\$4,495.91		2034	\$5,448.33		2044	\$6,602.52
1.004 Asbestos Abatement-crawlspaces							
14 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.005 Handrails							
5 <u>Handrails at Stoops</u>							
4	PR	100.00%	1943	80	10	100.00%	\$6,000.00
2023	\$6,356.02		2033	\$7,702.50		2043	\$9,334.21
1.006 Individual Stoops							
8 <u>Individual Stoops</u>							
4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
2023	\$39,831.05		2033	\$48,268.97		2043	\$58,494.40
1.007 Gutters / Downspouts							
14 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 114							
1.008 Rhino Guards							
14 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
14 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
14 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
14 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1944	80	10	100.00%	\$71,655.36
2024	\$77,379.73		2034	\$93,772.07		2044	\$113,637.01
299 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
14 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
14 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
2022	\$6,494.85						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 114</u>							
1.021 Storm Sewer Exterior							
14 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
14 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 115							
1.001 Roof Replacement							
15 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
15 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1944	80	10	100.00%	\$4,161.70
2024	\$4,494.17		2034	\$5,446.23		2044	\$6,599.97
1.004 Asbestos Abatement-crawlspaces							
15 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
15 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
15 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
11 <u>Exterior vinyl shutter</u>							
9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
2023	\$1,758.93		2033	\$2,131.55		2043	\$2,583.10
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 115							
1.012 Painting Brick							
6 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
1.016 Electric Meter Bases							
15 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
15 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
15 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
300 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	77	50	100.00%	\$8,550.00
2020	\$8,715.87						
1.019 Domestic Water Lateral Lines							
15 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
15 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	79	100	100.00%	\$6,250.00
2022	\$6,494.85						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 115</u>							
1.021 Storm Sewer Exterior							
15 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
15 <u>Settlement Allowance</u>							
4	APT	100.00%	1980	60	60	100.00%	\$300,000.00
2040	\$440,568.91						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 116							
1.001 Roof Replacement							
16 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
16 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
2024	\$4,495.91		2034	\$5,448.33		2044	\$6,602.52
1.004 Asbestos Abatement-crawlspaces							
16 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.005 Handrails							
6 <u>Handrails at Stoops</u>							
0	PR	100.00%	1943	80	10	100.00%	\$750.00
2023	\$794.50		2033	\$962.81		2043	\$1,166.78
1.006 Individual Stoops							
9 <u>Individual Stoops</u>							
4	EA	100.00%	1943	80	10	100.00%	\$37,600.00
2023	\$39,831.05		2033	\$48,268.97		2043	\$58,494.40
1.007 Gutters / Downspouts							
16 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 116							
1.008 Rhino Guards							
16 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
12 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
16 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
16 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
16 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1944	80	10	100.00%	\$71,655.36
2024	\$77,379.73		2034	\$93,772.07		2044	\$113,637.01
301 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
16 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 116</u>							
1.020 Sanitary Sewer Crawlspace Lines							
16 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
2023	\$6,620.85						
1.021 Storm Sewer Exterior							
16 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
16 <u>Settlement Allowance</u>							
6	APT	100.00%	1970	60	60	100.00%	\$450,000.00
2030	\$545,329.27						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 117							
1.001 Roof Replacement							
17 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
17 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1944	80	10	100.00%	\$4,161.70
2024	\$4,494.17		2034	\$5,446.23		2044	\$6,599.97
1.004 Asbestos Abatement-crawlspaces							
17 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
17 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
17 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
17 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 117							
1.017 Domestic Water (PEX) Pipe Replacement							
17 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
17 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
302 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
17 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
17 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
2023	\$6,620.85						
1.021 Storm Sewer Exterior							
17 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 117</u>							
1.024 Building Settlement Allowance							
17 <u>Settlement Allowance</u>							
4	APT	100.00%	1980	60	60	100.00%	\$300,000.00
2040	\$440,568.91						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 201							
1.001 Roof Replacement							
18 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1944	80	30	100.00%	\$77,445.00
2024	\$83,631.89						
1.002 Tuckpointing							
18 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1944	80	10	100.00%	\$5,709.52
2024	\$6,165.64		2034	\$7,471.79		2044	\$9,054.63
1.004 Asbestos Abatement-crawlspaces							
18 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
18 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
18 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
13 <u>Exterior vinyl shutter</u>							
18	PR	100.00%	1943	80	10	100.00%	\$3,320.82
2023	\$3,517.87		2033	\$4,263.10		2043	\$5,166.21
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 201							
1.012 Painting Brick							
7 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
18 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
18 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
18 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1944	80	10	100.00%	\$47,770.24
2024	\$51,586.49	2034	\$62,514.71	2044	\$75,758.01		
303 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
18 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
18 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
2023	\$6,620.85						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 201</u>							
1.021 Storm Sewer Exterior							
18	<u>Storm Sewer</u>						
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
18	<u>Settlement Allowance</u>						
4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
2031	\$370,605.77						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 202							
1.001 Roof Replacement							
19 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
19 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1944	80	10	100.00%	\$4,163.31
2024	\$4,495.91		2034	\$5,448.33		2044	\$6,602.52
1.004 Asbestos Abatement-crawlspaces							
19 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
7 <u>Handrails at Stoops</u>							
0	PR	100.00%	1943	80	10	100.00%	\$750.00
2023	\$794.50		2033	\$962.81		2043	\$1,166.78
1.006 Individual Stoops							
10 <u>Individual Stoops</u>							
2	EA	100.00%	1943	80	10	100.00%	\$18,800.00
2023	\$19,915.52		2033	\$24,134.48		2043	\$29,247.20
1.007 Gutters / Downspouts							
19 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 202							
1.008 Rhino Guards							
19 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
8 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40		2033	\$1,990.32		2043	\$2,411.96
1.016 Electric Meter Bases							
19 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
19 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
19 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1944	80	10	100.00%	\$71,655.36
2024	\$77,379.73		2034	\$93,772.07		2044	\$113,637.01
304 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
19 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 202</u>							
1.020 Sanitary Sewer Crawlspace Lines							
19 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
2023 \$6,620.85							
1.021 Storm Sewer Exterior							
19 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
19 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 203							
1.001 Roof Replacement							
20 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1944	80	30	100.00%	\$49,909.00
2024	\$53,896.11						
1.002 Tuckpointing							
20 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1944	80	10	100.00%	\$4,161.70
2024	\$4,494.17		2034	\$5,446.23		2044	\$6,599.97
1.004 Asbestos Abatement-crawlspaces							
20 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
8 <u>Handrails at Stoops</u>							
1	PR	100.00%	1943	80	10	100.00%	\$1,500.00
2023	\$1,589.00		2033	\$1,925.62		2043	\$2,333.55
1.006 Individual Stoops							
11 <u>Individual Stoops</u>							
4	EA	100.00%	1944	80	10	100.00%	\$37,600.00
2024	\$40,603.77		2034	\$49,205.39		2044	\$59,629.20
1.007 Gutters / Downspouts							
20 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 203							
1.008 Rhino Guards							
20 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
4 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.016 Electric Meter Bases							
20 <u>Meter Center, 100A</u>							
5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
20 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
20 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1944	80	10	100.00%	\$59,712.80
2024	\$64,483.11		2034	\$78,143.39		2044	\$94,697.51
305 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
20 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 203</u>							
1.020 Sanitary Sewer Crawlspace Lines							
20	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1943	80	100	100.00%	\$6,250.00
2023	\$6,620.85						
1.021 Storm Sewer Exterior							
20	<u>Storm Sewer</u>						
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
20	<u>Settlement Allowance</u>						
5	APT	100.00%	1980	60	60	100.00%	\$375,000.00
2040	\$550,711.13						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 204							
1.001 Roof Replacement							
21 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
2025	\$54,941.69						
1.002 Tuckpointing							
21 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
2025	\$4,581.35		2035	\$5,551.88		2045	\$6,728.01
1.004 Asbestos Abatement-crawlspaces							
21 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
21 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
21 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
14 <u>Exterior vinyl shutter</u>							
1	PR	100.00%	1943	80	10	100.00%	\$184.49
2023	\$195.44		2033	\$236.84		2043	\$287.01
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 204							
1.012 Painting Brick							
9 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
21 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
21 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
21 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
306 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
21 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
21 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
2024	\$6,749.30						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 204</u>								
1.021 Storm Sewer Exterior								
21 <u>Storm Sewer</u>								
	1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
	2020 \$7,747.44							
1.024 Building Settlement Allowance								
21 <u>Settlement Allowance</u>								
	4	APT	100.00%	2008	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 205							
1.001 Roof Replacement							
22 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
2025	\$54,941.69						
1.002 Tuckpointing							
22 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
2025	\$4,581.35		2035	\$5,551.88		2045	\$6,728.01
1.004 Asbestos Abatement-crawlspaces							
22 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
22 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
22 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
10 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10		2033	\$1,741.53		2043	\$2,110.47
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 205							
1.016 Electric Meter Bases							
22 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
22 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
22 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
307 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
22 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
22 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
2024	\$6,749.30						
1.021 Storm Sewer Exterior							
22 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 205</u>							
1.024 Building Settlement Allowance							
22 <u>Settlement Allowance</u>							
4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
2031	\$370,605.77						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 206							
1.001 Roof Replacement							
23 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
2025	\$54,941.69						
1.002 Tuckpointing							
23 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
2025	\$4,581.35		2035	\$5,551.88		2045	\$6,728.01
1.004 Asbestos Abatement-crawlspaces							
23 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
23 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
23 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
15 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 206							
1.016 Electric Meter Bases							
23 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
23 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
23 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
308 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
23 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
23 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
2024	\$6,749.30						
1.021 Storm Sewer Exterior							
23 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 206</u>							
1.024 Building Settlement Allowance							
23 <u>Settlement Allowance</u>							
4	APT	100.00%	1961	60	60	100.00%	\$300,000.00
2021	\$305,820.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 207</u>							
1.001 Roof Replacement							
24 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1945	80	30	100.00%	\$82,608.00
2025	\$90,937.97						
1.002 Tuckpointing							
24 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1945	80	10	100.00%	\$6,364.81
2025	\$7,006.62		2035	\$8,490.92		2045	\$10,289.66
1.004 Asbestos Abatement-crawlspaces							
24 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
9 <u>Handrails at Stoops</u>							
6	PR	100.00%	1943	80	10	100.00%	\$9,000.00
2023	\$9,534.03		2033	\$11,553.74		2043	\$14,001.32
1.006 Individual Stoops							
12 <u>Individual Stoops</u>							
6	EA	100.00%	1944	80	10	100.00%	\$56,400.00
2024	\$60,905.66		2034	\$73,808.08		2044	\$89,443.79
1.007 Gutters / Downspouts							
24 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 207</u>							
1.008 Rhino Guards							
24 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
1 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
16 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							
24 <u>Meter Center, 100A</u>							
10	EA	100.00%	2001	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
24 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
24 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1945	80	10	100.00%	\$119,425.60
2025	\$131,468.16		2035	\$159,318.74		2045	\$193,069.28

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 207</u>							
1.018 Sanitary Sewer Lateral Lines							
309	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
24	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
24	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
2024	\$6,749.30						
1.021 Storm Sewer Exterior							
24	<u>Storm Sewer</u>						
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
24	<u>Settlement Allowance</u>						
10	APT	100.00%	1971	60	60	100.00%	\$750,000.00
2031	\$926,514.43						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 208							
1.001 Roof Replacement							
25 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1945	80	30	100.00%	\$77,445.00
2025	\$85,254.35						
1.002 Tuckpointing							
25 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2019	10	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
25 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
25 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
25 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.009 Laundry Room Doors							
5 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 208							
1.011 Shutter Replacement							
17 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.012 Painting Brick							
11 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
25 <u>Meter Center, 100A</u>							
5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
25 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
25 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1945	80	10	100.00%	\$59,712.80
2025	\$65,734.08	2035	\$79,659.37	2045	\$96,534.64		
310 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
25 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 208							
1.020 Sanitary Sewer Crawlspace Lines							
25 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	79	100	100.00%	\$6,250.00
2024	\$6,749.30						
1.021 Storm Sewer Exterior							
25 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.022 Heater Room Doors							
3 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
25 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
3 <u>Water Heater Replacement</u>							
1	EA	100.00%	1943	80	10	100.00%	\$5,900.00
2023	\$6,250.08		2033	\$7,574.12		2043	\$9,178.64
8.002 Hot Water Lines							
17 <u>Hot Water Line Replacement</u>							
48	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 208 to Building 206							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 208</u>							
8.002 Hot Water Lines							
18	<u>Hot Water Line Replacement</u>						
25	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 206 to Building 204							
19	<u>Hot Water Line Replacement</u>						
32	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 204 to Building 202							
20	<u>Hot Water Line Replacement</u>						
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 208 to Building 210							
21	<u>Hot Water Line Replacement</u>						
46	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 210 to Building 212							
22	<u>Hot Water Line Replacement</u>						
26	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 212 to Building 214							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 209							
1.001 Roof Replacement							
26 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1945	80	30	100.00%	\$82,608.00
2025	\$90,937.97						
1.002 Tuckpointing							
26 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1945	80	10	100.00%	\$6,364.81
2025	\$7,006.62		2035	\$8,490.92		2045	\$10,289.66
1.004 Asbestos Abatement-crawlspaces							
26 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
26 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
26 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
18 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 209							
1.016 Electric Meter Bases							
26 <u>Meter Center, 100A</u>							
8	EA	100.00%	2001	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
26 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
26 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1945	80	10	100.00%	\$95,540.48
2025	\$105,174.53		2035	\$127,455.00		2045	\$154,455.42
311 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
26 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
26 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
2025	\$6,880.23						
1.021 Storm Sewer Exterior							
26 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 209</u>							
1.024 Building Settlement Allowance							
26 <u>Settlement Allowance</u>							
8	APT	100.00%	1961	60	60	100.00%	\$600,000.00
2021	\$611,640.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 210							
1.001 Roof Replacement							
27 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
2025	\$54,941.69						
1.002 Tuckpointing							
27 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
2025	\$4,581.35		2035	\$5,551.88		2045	\$6,728.01
1.004 Asbestos Abatement-crawlspaces							
27 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
27 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
27 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
19 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 210							
1.012 Painting Brick							
12 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
1.016 Electric Meter Bases							
27 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
27 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
27 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
312 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
27 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
27 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
2025	\$6,880.23						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 210</u>							
1.021 Storm Sewer Exterior							
27 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
27 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 211							
1.001 Roof Replacement							
28 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
2025	\$54,941.69						
1.002 Tuckpointing							
28 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1945	80	10	100.00%	\$4,163.31
2025	\$4,583.13		2035	\$5,554.03		2045	\$6,730.61
1.004 Asbestos Abatement-crawlspaces							
28 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.006 Individual Stoops							
13 <u>Individual Stoops</u>							
4	EA	100.00%	1944	80	10	100.00%	\$37,600.00
2024	\$40,603.77		2034	\$49,205.39		2044	\$59,629.20
1.007 Gutters / Downspouts							
28 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
28 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 211							
1.011 Shutter Replacement							
20 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
28 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
28 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
28 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1945	80	10	100.00%	\$71,655.36
2025	\$78,880.90	2035	\$95,591.25	2045	\$115,841.57		
313 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
28 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
28 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
2025	\$6,880.23						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 211</u>							
1.021 Storm Sewer Exterior							
28 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
28 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 212							
1.001 Roof Replacement							
29 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1945	80	30	100.00%	\$61,956.00
2025	\$68,203.48						
1.002 Tuckpointing							
29 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1945	80	10	100.00%	\$5,000.17
2025	\$5,504.37		2035	\$6,670.44		2045	\$8,083.52
1.004 Asbestos Abatement-crawlspaces							
29 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
29 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
29 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
21 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 212							
1.016 Electric Meter Bases							
29 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
29 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
29 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1945	80	10	100.00%	\$71,655.36
2025	\$78,880.90	2035	\$95,591.25	2045	\$115,841.57		
314 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
29 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
29 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1945	80	100	100.00%	\$6,250.00
2025	\$6,880.23						
1.021 Storm Sewer Exterior							
29 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 212</u>							
1.024 Building Settlement Allowance							
29 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 213							
1.001 Roof Replacement							
30 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1945	80	30	100.00%	\$49,909.00
2025	\$54,941.69						
1.002 Tuckpointing							
30 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1945	80	10	100.00%	\$4,161.70
2025	\$4,581.35		2035	\$5,551.88		2045	\$6,728.01
1.004 Asbestos Abatement-crawlspaces							
30 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
30 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
30 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
22 <u>Exterior vinyl shutter</u>							
11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
2023	\$2,149.81		2033	\$2,605.23		2043	\$3,157.13
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 213							
1.012 Painting Brick							
13 <u>Paint stucco</u>							
4260	SF	100.00%	1943	80	10	100.00%	\$10,863.00
2023	\$11,507.57	2033	\$13,945.37	2043	\$16,899.59		
1.016 Electric Meter Bases							
30 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
30 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
30 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1945	80	10	100.00%	\$47,770.24
2025	\$52,587.26	2035	\$63,727.50	2045	\$77,227.71		
315 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
30 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
30 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 213							
1.021 Storm Sewer Exterior							
30 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
30 <u>Settlement Allowance</u>							
4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
2031	\$370,605.77						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 214							
1.001 Roof Replacement							
31 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
2026	\$56,007.56						
1.002 Tuckpointing							
31 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1946	80	10	100.00%	\$4,161.70
2026	\$4,670.23		2036	\$5,659.59		2046	\$6,858.53
1.004 Asbestos Abatement-crawlspaces							
31 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
31 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
31 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
23 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 214							
1.016 Electric Meter Bases							
31	<u>Meter Center, 100A</u>						
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
31	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
31	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
316	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021	\$8,715.87						
1.019 Domestic Water Lateral Lines							
31	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
31	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
2026	\$7,013.71						
1.021 Storm Sewer Exterior							
31	<u>Storm Sewer</u>						
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 214</u>								
1.024 Building Settlement Allowance								
31	<u>Settlement Allowance</u>							
	4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 215							
1.001 Roof Replacement							
32 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1946	80	30	100.00%	\$82,608.00
2026	\$92,702.17						
1.002 Tuckpointing							
32 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
32 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
10 <u>Handrails at Stoops</u>							
3	PR	100.00%	1943	80	10	100.00%	\$4,500.00
2023	\$4,767.01		2033	\$5,776.87		2043	\$7,000.66
1.006 Individual Stoops							
14 <u>Individual Stoops</u>							
6	EA	100.00%	1944	80	10	100.00%	\$56,400.00
2024	\$60,905.66		2034	\$73,808.08		2044	\$89,443.79
1.007 Gutters / Downspouts							
32 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 215</u>							
1.008 Rhino Guards							
32 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.009 Laundry Room Doors							
6 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
24 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.016 Electric Meter Bases							
32 <u>Meter Center, 100A</u>							
9	EA	100.00%	2001	50	50	100.00%	\$4,280.22
1.017 Domestic Water (PEX) Pipe Replacement							
32 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
32 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
9	UNIT	100.00%	1946	80	10	100.00%	\$107,483.04
2026	\$120,616.78	2036	\$146,168.58	2046	\$177,133.34		
317 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 215							
1.019 Domestic Water Lateral Lines							
32 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
32 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
32 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.022 Heater Room Doors							
4 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023 \$3,139.87 2033 \$3,805.03 2043 \$4,611.10							
1.024 Building Settlement Allowance							
32 <u>Settlement Allowance</u>							
9	APT	100.00%	1980	60	60	100.00%	\$675,000.00
2040 \$991,280.04							
8.001 Water Heater Replacement							
4 <u>Water Heater Replacement</u>							
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036 \$24,070.62							
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 215</u>							
8.002 Hot Water Lines							
23 <u>Hot Water Line Replacement</u>							
54	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 215 to Building 211							
24 <u>Hot Water Line Replacement</u>							
46	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 215 to Building 213							
25 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 213 to Building 209							
26 <u>Hot Water Line Replacement</u>							
60	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 209 to Building 207							
27 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 207 to Building 205							
28 <u>Hot Water Line Replacement</u>							
48	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 205 to Building 201							
29 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 201 to Building 203							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 216							
1.001 Roof Replacement							
33 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
2026	\$56,007.56						
1.002 Tuckpointing							
33 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1946	80	10	100.00%	\$4,163.31
2026	\$4,672.04		2036	\$5,661.78		2046	\$6,861.18
1.004 Asbestos Abatement-crawlspaces							
33 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.006 Individual Stoops							
15 <u>Individual Stoops</u>							
2	EA	100.00%	1944	80	10	100.00%	\$18,800.00
2024	\$20,301.89		2034	\$24,602.69		2044	\$29,814.60
1.007 Gutters / Downspouts							
33 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
33 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 216							
1.009 Laundry Room Doors							
7 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
25 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
14 <u>Paint stucco</u>							
5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
2041	\$19,694.41						
1.016 Electric Meter Bases							
33 <u>Meter Center, 100A</u>							
5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
33 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
33 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1946	80	10	100.00%	\$59,712.80
2026	\$67,009.32	2036	\$81,204.76	2046	\$98,407.41		

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 216							
1.018 Sanitary Sewer Lateral Lines							
318 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	78	50	100.00%	\$8,550.00
2021 \$8,715.87							
1.019 Domestic Water Lateral Lines							
33 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
33 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
2026 \$7,013.71							
1.021 Storm Sewer Exterior							
33 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
33 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 217							
1.001 Roof Replacement							
34 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1946	80	30	100.00%	\$82,608.00
2026	\$92,702.17						
1.002 Tuckpointing							
34 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1946	80	10	100.00%	\$6,364.81
2026	\$7,142.55		2036	\$8,655.65		2046	\$10,489.28
1.004 Asbestos Abatement-crawlspaces							
34 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
34 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
34 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
26 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 217							
1.016 Electric Meter Bases							
34 <u>Meter Center, 100A</u>							
8	EA	100.00%	2001	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
34 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
34 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1946	80	10	100.00%	\$95,540.48
2026	\$107,214.91	2036	\$129,927.62	2046	\$157,451.86		
319 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
34 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
34 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
34 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 217</u>							
1.024 Building Settlement Allowance							
34 <u>Settlement Allowance</u>							
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 218							
1.001 Roof Replacement							
35 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
2026	\$56,007.56						
1.002 Tuckpointing							
35 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1946	80	10	100.00%	\$4,161.70
2026	\$4,670.23		2036	\$5,659.59		2046	\$6,858.53
1.004 Asbestos Abatement-crawlspaces							
35 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
35 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
35 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
27 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 218							
1.012 Painting Brick							
15 <u>Paint stucco</u>							
4260	SF	100.00%	2021	20	20	100.00%	\$10,863.00
2041	\$16,262.49						
1.016 Electric Meter Bases							
35 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
35 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
35 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
2026	\$53,607.46		2036	\$64,963.81		2046	\$78,725.93
320 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
35 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
35 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
2026	\$7,013.71						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 218							
1.021 Storm Sewer Exterior							
35 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
35 <u>Settlement Allowance</u>							
4	APT	100.00%	1971	60	60	100.00%	\$300,000.00
2031	\$370,605.77						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 219							
1.001 Roof Replacement							
36 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
2026	\$56,007.56						
1.002 Tuckpointing							
36 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2018	10	10	100.00%	\$4,161.70
2028	\$4,853.20		2038	\$5,881.31		2048	\$7,127.22
1.004 Asbestos Abatement-crawlspaces							
36 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
11 <u>Handrails at Stoops</u>							
1	PR	100.00%	1944	80	10	100.00%	\$1,500.00
2024	\$1,619.83		2034	\$1,962.98		2044	\$2,378.82
1.006 Individual Stoops							
16 <u>Individual Stoops</u>							
4	EA	100.00%	1944	80	10	100.00%	\$37,600.00
2024	\$40,603.77		2034	\$49,205.39		2044	\$59,629.20
1.007 Gutters / Downspouts							
36 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 219							
1.008 Rhino Guards							
36 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
28 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							
36 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
36 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
36 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1946	80	10	100.00%	\$71,655.36
2026	\$80,411.18		2036	\$97,445.72		2046	\$118,088.89
321 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
36 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 219</u>							
1.020 Sanitary Sewer Crawlspace Lines							
36 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
36 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020 \$7,747.44							
1.024 Building Settlement Allowance							
36 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 220							
1.001 Roof Replacement							
37 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
2026	\$56,007.56						
1.002 Tuckpointing							
37 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1946	80	10	100.00%	\$4,161.70
2026	\$4,670.23		2036	\$5,659.59		2046	\$6,858.53
1.004 Asbestos Abatement-crawlspaces							
37 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
37 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
37 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
29 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 220							
1.016 Electric Meter Bases							
37 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
37 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
37 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
322 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
37 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
37 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
2026	\$7,013.71						
1.021 Storm Sewer Exterior							
37 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 220</u>							
1.024 Building Settlement Allowance							
37 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 221							
1.001 Roof Replacement							
38 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1946	80	30	100.00%	\$49,909.00
2026	\$56,007.56						
1.002 Tuckpointing							
38 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1946	80	10	100.00%	\$4,164.93
2026	\$4,673.86		2036	\$5,663.98		2046	\$6,863.85
1.004 Asbestos Abatement-crawlspaces							
38 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
38 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
38 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
30 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 221							
1.012 Painting Brick							
16 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
1.016 Electric Meter Bases							
38 <u>Meter Center, 100A</u>							
4	EA	100.00%	2001	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
38 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
38 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1946	80	10	100.00%	\$47,770.24
2026	\$53,607.46	2036	\$64,963.81	2046	\$78,725.93		
323 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
38 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
38 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 221</u>							
1.021 Storm Sewer Exterior							
38 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
38 <u>Settlement Allowance</u>							
4	APT	100.00%	1981	60	60	100.00%	\$300,000.00
2041	\$449,115.95						

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 222								
1.001 Roof Replacement								
39 <u>Roof Replacement - Synthetic Tiles</u>								
	36	SQ	100.00%	1946	80	30	100.00%	\$61,956.00
	2026	\$69,526.63						
1.002 Tuckpointing								
39 <u>Brick tuck-pointing</u>								
	6196	SF	10.00%	1946	80	10	100.00%	\$5,000.17
	2026	\$5,611.16		2036	\$6,799.84		2046	\$8,240.34
1.004 Asbestos Abatement-crawlspaces								
39 <u>Asbestos Abatement</u>								
	1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts								
39 <u>Aluminum gutter</u>								
	394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
	2038	\$3,613.63						
1.008 Rhino Guards								
39 <u>Rhino Guards</u>								
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
1.011 Shutter Replacement								
31 <u>Exterior vinyl shutter</u>								
	8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
	2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 222							
1.016 Electric Meter Bases							
39 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
39 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
39 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1946	80	10	100.00%	\$71,655.36
2026	\$80,411.18	2036	\$97,445.72	2046	\$118,088.89		
324 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
39 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
39 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1946	80	100	100.00%	\$6,250.00
2026	\$7,013.71						
1.021 Storm Sewer Exterior							
39 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 222</u>							
1.024 Building Settlement Allowance							
39	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 223							
1.001 Roof Replacement							
40 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1946	80	30	100.00%	\$61,956.00
2026	\$69,526.63						
1.002 Tuckpointing							
40 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1946	80	10	100.00%	\$5,000.17
2026	\$5,611.16		2036	\$6,799.84		2046	\$8,240.34
1.004 Asbestos Abatement-crawlspaces							
40 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
12 <u>Handrails at Stoops</u>							
3	PR	100.00%	1944	80	10	100.00%	\$4,500.00
2024	\$4,859.49		2034	\$5,888.94		2044	\$7,136.47
1.006 Individual Stoops							
17 <u>Individual Stoops</u>							
5	EA	100.00%	1944	80	10	100.00%	\$47,000.00
2024	\$50,754.71		2034	\$61,506.73		2044	\$74,536.49
1.007 Gutters / Downspouts							
40 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 223								
1.008 Rhino Guards								
40	Rhino Guards							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00	
2038	\$3,346.46							
1.009 Laundry Room Doors								
8	Laundry Room Doors							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00	
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10	
1.012 Painting Brick								
17	Paint stucco							
252	SF	100.00%	1943	80	10	100.00%	\$642.60	
2023	\$680.73		2033	\$824.94		2043	\$999.69	
1.016 Electric Meter Bases								
40	Meter Center, 100A							
7	EA	100.00%	2001	50	50	100.00%	\$3,329.06	
1.017 Domestic Water (PEX) Pipe Replacement								
40	Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00	
1.018 Sanitary Sewer Lateral Lines								
40	Plumbing infrastructure supply & drainage, repair allowance							
7	UNIT	100.00%	1946	80	10	100.00%	\$83,597.92	
2026	\$93,813.05		2036	\$113,686.67		2046	\$137,770.37	
325	Storm Sewer Lateral							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00	

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 223							
1.019 Domestic Water Lateral Lines							
40	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
40	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
40	<u>Storm Sewer</u>						
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
5	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
40	<u>Settlement Allowance</u>						
7	APT	100.00%	1981	60	60	100.00%	\$525,000.00
2041	\$785,952.90						
8.001 Water Heater Replacement							
5	<u>Water Heater Replacement</u>						
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 223</u>							
8.002 Hot Water Lines							
30	<u>Hot Water Line Replacement</u>						
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 223 to Building 221							
31	<u>Hot Water Line Replacement</u>						
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 221 to Building 217							
32	<u>Hot Water Line Replacement</u>						
64	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 223 to Building 219							
33	<u>Hot Water Line Replacement</u>						
90	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 223 to Building 225							
34	<u>Hot Water Line Replacement</u>						
84	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 225 to Building 227							
35	<u>Hot Water Line Replacement</u>						
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 227 to Building 229							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 224							
1.001 Roof Replacement							
41 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
41 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
41 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
13 <u>Handrails at Stoops</u>							
2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
2024	\$3,239.66		2034	\$3,925.96		2044	\$4,757.65
1.006 Individual Stoops							
18 <u>Individual Stoops</u>							
5	EA	100.00%	1944	80	10	100.00%	\$47,000.00
2024	\$50,754.71		2034	\$61,506.73		2044	\$74,536.49
1.007 Gutters / Downspouts							
41 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 224</u>							
1.008 Rhino Guards							
41 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.009 Laundry Room Doors							
9 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.012 Painting Brick							
18 <u>Paint stucco</u>							
252	SF	100.00%	1943	80	10	100.00%	\$642.60
2023	\$680.73	2033	\$824.94	2043	\$999.69		
1.016 Electric Meter Bases							
41 <u>Meter Center, 100A</u>							
7	EA	100.00%	2001	50	50	100.00%	\$3,329.06
1.017 Domestic Water (PEX) Pipe Replacement							
41 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
41 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
7	UNIT	100.00%	1947	80	10	100.00%	\$83,597.92
2027	\$95,633.02	2037	\$115,892.19	2047	\$140,443.12		
326 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 224							
1.019 Domestic Water Lateral Lines							
41	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
41	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
41	<u>Storm Sewer</u>						
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.022 Heater Room Doors							
6	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
41	<u>Settlement Allowance</u>						
7	APT	100.00%	1981	60	60	100.00%	\$525,000.00
2041	\$785,952.90						
8.001 Water Heater Replacement							
6	<u>Water Heater Replacement</u>						
3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
2033	\$22,722.36						
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 224</u>							
8.002 Hot Water Lines							
36	<u>Hot Water Line Replacement</u>						
60	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 309 to Building 311							
37	<u>Hot Water Line Replacement</u>						
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 311 to Building 313							
38	<u>Hot Water Line Replacement</u>						
92	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 224 to Building 222							
39	<u>Hot Water Line Replacement</u>						
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 222 to Building 220							
40	<u>Hot Water Line Replacement</u>						
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 220 to Building 218							
41	<u>Hot Water Line Replacement</u>						
40	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 218 to Building 216							
42	<u>Hot Water Line Replacement</u>						
54	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 224 to Building 226							
43	<u>Hot Water Line Replacement</u>						
54	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 224 to Building 226							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 224</u>							
8.002 Hot Water Lines							
44 <u>Hot Water Line Replacement</u>							
84	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 226 to Building 228							
45 <u>Hot Water Line Replacement</u>							
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 228 to Building 230							
46 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 305 to Building 303							
47 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 307 to Building 309							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 225							
1.001 Roof Replacement							
42 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
42 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
42 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
42 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
42 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
32 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 225							
1.016 Electric Meter Bases							
42	<u>Meter Center, 100A</u>						
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
42	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
42	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
327	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
42	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
42	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
42	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 225</u>							
1.024 Building Settlement Allowance							
42	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 226							
1.001 Roof Replacement							
43 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
43 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
43 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
43 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
43 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
33 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 226							
1.016 Electric Meter Bases							
43 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
43 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
43 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
328 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
43 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
43 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
43 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 226</u>							
1.024 Building Settlement Allowance							
43 <u>Settlement Allowance</u>							
6	APT	100.00%	1972	60	60	100.00%	\$450,000.00
2032	\$566,693.29						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 227							
1.001 Roof Replacement							
44 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
44 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
44 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
44 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
44 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
34 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 227							
1.016 Electric Meter Bases							
44 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
44 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
44 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
329 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
44 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
44 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
44 <u>Storm Sewer</u>							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 227</u>							
1.024 Building Settlement Allowance							
44 <u>Settlement Allowance</u>							
6	APT	100.00%	1981	60	60	100.00%	\$450,000.00
2041	\$673,673.92						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 228							
1.001 Roof Replacement							
45 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
45 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
45 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
45 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
45 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
35 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 228							
1.016 Electric Meter Bases							
45 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
45 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
45 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
330 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
45 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
45 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
45 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 228</u>							
1.024 Building Settlement Allowance							
45 <u>Settlement Allowance</u>							
6	APT	100.00%	1981	60	60	100.00%	\$450,000.00
2041	\$673,673.92						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 229							
1.001 Roof Replacement							
46 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
46 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
46 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
46 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
46 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
36 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 229							
1.016 Electric Meter Bases							
46 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
46 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
46 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
331 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
46 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
46 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
46 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 229</u>							
1.024 Building Settlement Allowance							
46 <u>Settlement Allowance</u>							
6	APT	100.00%	1981	60	60	100.00%	\$450,000.00
2041	\$673,673.92						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 230							
1.001 Roof Replacement							
47 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1947	80	30	100.00%	\$61,956.00
2027	\$70,875.44						
1.002 Tuckpointing							
47 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1947	80	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
47 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
47 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
47 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
37 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 230							
1.016 Electric Meter Bases							
47 <u>Meter Center, 100A</u>							
6	EA	100.00%	2001	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
47 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
47 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1947	80	10	100.00%	\$71,655.36
2027	\$81,971.16	2037	\$99,336.16	2047	\$120,379.82		
332 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
47 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
47 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
47 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 230</u>							
1.024 Building Settlement Allowance							
47 <u>Settlement Allowance</u>							
6	APT	100.00%	1982	60	60	100.00%	\$450,000.00
2042	\$686,743.19						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 302							
1.001 Roof Replacement							
48 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1947	80	30	100.00%	\$77,445.00
2027	\$88,594.30						
1.002 Tuckpointing							
48 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1947	80	10	100.00%	\$5,709.52
2027	\$6,531.49		2037	\$7,915.13		2047	\$9,591.90
1.004 Asbestos Abatement-crawlspaces							
48 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
48 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
48 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
38 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24		2033	\$2,842.07		2043	\$3,444.14
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 302							
1.012 Painting Brick							
19	<u>Paint stucco</u>						
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
48	<u>Meter Center, 100A</u>						
5	EA	100.00%	2001	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
48	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
48	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1947	80	10	100.00%	\$59,712.80
2027	\$68,309.30	2037	\$82,780.14	2047	\$100,316.51		
333	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
48	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
48	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 302</u>							
1.021 Storm Sewer Exterior							
48	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
48	<u>Settlement Allowance</u>						
5	APT	100.00%	1982	60	60	100.00%	\$375,000.00
2042	\$572,285.99						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 303							
1.001 Roof Replacement							
49 <u>Roof Replacement - Synthetic Tiles</u>							
24	SQ	100.00%	1947	80	30	100.00%	\$41,304.00
2027	\$47,250.29						
1.002 Tuckpointing							
49 <u>Brick tuck-pointing</u>							
4510	SF	10.00%	1947	80	10	100.00%	\$3,639.57
2027	\$4,163.54		2037	\$5,045.55		2047	\$6,114.42
1.004 Asbestos Abatement-crawlspaces							
49 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
14 <u>Handrails at Stoops</u>							
1	PR	100.00%	1944	80	10	100.00%	\$1,500.00
2024	\$1,619.83		2034	\$1,962.98		2044	\$2,378.82
1.006 Individual Stoops							
19 <u>Individual Stoops</u>							
6	EA	100.00%	1944	80	10	100.00%	\$56,400.00
2024	\$60,905.66		2034	\$73,808.08		2044	\$89,443.79
1.007 Gutters / Downspouts							
49 <u>Aluminum gutter</u>							
324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
2038	\$2,971.62						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 303								
1.008 Rhino Guards								
49 <u>Rhino Guards</u>								
	186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
	2038	\$2,431.41						
1.009 Laundry Room Doors								
10 <u>Laundry Room Doors</u>								
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement								
39 <u>Exterior vinyl shutter</u>								
	7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
	2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases								
49 <u>Meter Center, 100A</u>								
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement								
49 <u>Domestic Water (PEX) Pipe Replacement</u>								
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines								
49 <u>Plumbing infrastructure supply & drainage, repair allowance</u>								
	5	UNIT	100.00%	1947	80	10	100.00%	\$59,712.80
	2027	\$68,309.30		2037	\$82,780.14		2047	\$100,316.51
334 <u>Storm Sewer Lateral</u>								
	1	LS	100.00%	2017	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 303							
1.019 Domestic Water Lateral Lines							
49	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
49	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
49	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
49	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 304							
1.001 Roof Replacement							
50 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1947	80	30	100.00%	\$49,909.00
2027	\$57,094.11						
1.002 Tuckpointing							
50 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1947	80	10	100.00%	\$4,161.70
2027	\$4,760.84		2037	\$5,769.38		2047	\$6,991.59
1.004 Asbestos Abatement-crawlspaces							
50 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
50 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
50 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
20 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10		2033	\$1,741.53		2043	\$2,110.47
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 304							
1.016 Electric Meter Bases							
50	<u>Meter Center, 100A</u>						
4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
50	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
50	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1947	80	10	100.00%	\$47,770.24
2027	\$54,647.44	2037	\$66,224.11	2047	\$80,253.21		
335	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
50	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
50	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1947	80	100	100.00%	\$6,250.00
2027	\$7,149.78						
1.021 Storm Sewer Exterior							
50	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 304</u>								
1.024 Building Settlement Allowance								
50	<u>Settlement Allowance</u>							
	4	APT	100.00%	1982	60	60	100.00%	\$300,000.00
	2042	\$457,828.79						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 305							
1.001 Roof Replacement							
51 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
2028	\$72,250.43						
1.002 Tuckpointing							
51 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
2028	\$5,830.98		2038	\$7,066.24		2048	\$8,563.17
1.004 Asbestos Abatement-crawlspaces							
51 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
15 <u>Handrails at Stoops</u>							
2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
2024	\$3,239.66		2034	\$3,925.96		2044	\$4,757.65
1.006 Individual Stoops							
20 <u>Individual Stoops</u>							
3	EA	100.00%	1944	80	10	100.00%	\$28,200.00
2024	\$30,452.83		2034	\$36,904.04		2044	\$44,721.90
1.007 Gutters / Downspouts							
51 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 305								
1.008 Rhino Guards								
51	Rhino Guards							
	256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
	2038	\$3,346.46						
1.011 Shutter Replacement								
40	Exterior vinyl shutter							
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31		2033	\$710.52		2043	\$861.03
1.012 Painting Brick								
21	Paint stucco							
	300	SF	100.00%	1943	80	10	100.00%	\$765.00
	2023	\$810.39		2033	\$982.07		2043	\$1,190.11
1.016 Electric Meter Bases								
51	Meter Center, 100A							
	8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement								
51	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines								
51	Plumbing infrastructure supply & drainage, repair allowance							
	8	UNIT	100.00%	1948	80	10	100.00%	\$95,540.48
	2028	\$111,415.20		2038	\$135,017.71		2048	\$163,620.25
336	Storm Sewer Lateral							
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 305							
1.019 Domestic Water Lateral Lines							
51	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2018	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
51	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
51	<u>Storm Sewer</u>						
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.024 Building Settlement Allowance							
51	<u>Settlement Allowance</u>						
8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
2042	\$915,657.59						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 306							
1.001 Roof Replacement							
52 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1948	80	30	100.00%	\$82,608.00
2028	\$96,333.90						
1.002 Tuckpointing							
52 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1948	80	10	100.00%	\$6,364.81
2028	\$7,422.37		2038	\$8,994.74		2048	\$10,900.22
1.004 Asbestos Abatement-crawlspaces							
52 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
52 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
52 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
41 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 306							
1.016 Electric Meter Bases							
52 <u>Meter Center, 100A</u>							
8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
52 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
52 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1948	80	10	100.00%	\$95,540.48
2028	\$111,415.20	2038	\$135,017.71	2048	\$163,620.25		
337 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
52 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
52 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
52 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 306</u>							
1.024 Building Settlement Allowance							
52 <u>Settlement Allowance</u>							
8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
2042	\$915,657.59						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 307							
1.001 Roof Replacement							
53 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
2028	\$72,250.43						
1.002 Tuckpointing							
53 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
2028	\$5,830.98		2038	\$7,066.24		2048	\$8,563.17
1.004 Asbestos Abatement-crawlspaces							
53 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
16 <u>Handrails at Stoops</u>							
2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
2024	\$3,239.66		2034	\$3,925.96		2044	\$4,757.65
1.006 Individual Stoops							
21 <u>Individual Stoops</u>							
5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
2025	\$51,739.35		2035	\$62,699.97		2045	\$75,982.50
1.007 Gutters / Downspouts							
53 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 307							
1.008 Rhino Guards							
53 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
42 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							
53 <u>Meter Center, 100A</u>							
7	EA	100.00%	2002	50	50	100.00%	\$3,329.06
1.017 Domestic Water (PEX) Pipe Replacement							
53 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
53 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
7	UNIT	100.00%	1948	80	10	100.00%	\$83,597.92
2028	\$97,488.30		2038	\$118,140.50		2048	\$143,167.72
338 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
53 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 307</u>							
1.020 Sanitary Sewer Crawlspace Lines							
53 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
53 <u>Storm Sewer</u>							
1	LS	100.00%	1943	77	50	100.00%	\$7,600.00
2020	\$7,747.44						
1.022 Heater Room Doors							
7 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
53 <u>Settlement Allowance</u>							
7	APT	100.00%	2010	60	60	100.00%	\$525,000.00
8.001 Water Heater Replacement							
7 <u>Water Heater Replacement</u>							
1	EA	100.00%	2018	20	20	100.00%	\$5,900.00
2038	\$8,337.87						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 308							
1.001 Roof Replacement							
54 <u>Roof Replacement - Synthetic Tiles</u>							
24	SQ	100.00%	1948	80	30	100.00%	\$41,304.00
2028	\$48,166.95						
1.002 Tuckpointing							
54 <u>Brick tuck-pointing</u>							
4510	SF	10.00%	1948	80	10	100.00%	\$3,639.57
2028	\$4,244.31		2038	\$5,143.44		2048	\$6,233.04
1.004 Asbestos Abatement-crawlspaces							
54 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
17 <u>Handrails at Stoops</u>							
4	PR	100.00%	1944	80	10	100.00%	\$6,000.00
2024	\$6,479.33		2034	\$7,851.92		2044	\$9,515.30
1.006 Individual Stoops							
22 <u>Individual Stoops</u>							
4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
2025	\$41,391.48		2035	\$50,159.97		2045	\$60,786.00
1.007 Gutters / Downspouts							
54 <u>Aluminum gutter</u>							
324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
2038	\$2,971.62						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 308							
1.008 Rhino Guards							
54 <u>Rhino Guards</u>							
186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
2038	\$2,431.41						
1.009 Laundry Room Doors							
11 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.016 Electric Meter Bases							
54 <u>Meter Center, 100A</u>							
5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
54 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
54 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1948	80	10	100.00%	\$59,712.80
2028	\$69,634.50		2038	\$84,386.07		2048	\$102,262.65
339 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
54 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 308</u>							
1.020 Sanitary Sewer Crawlspace Lines							
54	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
54	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
8	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
54	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
8	<u>Water Heater Replacement</u>						
3	EA	100.00%	2020	20	20	100.00%	\$17,700.00
2040	\$25,993.57						
8.002 Hot Water Lines							
48	<u>Hot Water Line Replacement</u>						
60	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 308 to Building 306							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 308</u>							
8.002 Hot Water Lines							
49	<u>Hot Water Line Replacement</u>						
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 306 to Building 304							
50	<u>Hot Water Line Replacement</u>						
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 304 to Building 302							
51	<u>Hot Water Line Replacement</u>						
36	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 208 to Building 310							
52	<u>Hot Water Line Replacement</u>						
36	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 310 to Building 312							
53	<u>Hot Water Line Replacement</u>						
46	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 312 to Building 314							
54	<u>Hot Water Line Replacement</u>						
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 314 to Building 316							
55	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 316 to Building 317							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 309							
1.001 Roof Replacement							
55 <u>Roof Replacement - Synthetic Tiles</u>							
24	SQ	100.00%	1948	80	30	100.00%	\$41,304.00
2028	\$48,166.95						
1.002 Tuckpointing							
55 <u>Brick tuck-pointing</u>							
4510	SF	10.00%	1948	80	10	100.00%	\$3,639.57
2028	\$4,244.31		2038	\$5,143.44		2048	\$6,233.04
1.004 Asbestos Abatement-crawlspaces							
55 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.006 Individual Stoops							
23 <u>Individual Stoops</u>							
4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
2025	\$41,391.48		2035	\$50,159.97		2045	\$60,786.00
1.007 Gutters / Downspouts							
55 <u>Aluminum gutter</u>							
324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
2038	\$2,971.62						
1.008 Rhino Guards							
55 <u>Rhino Guards</u>							
186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
2038	\$2,431.41						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 309							
1.011 Shutter Replacement							
43 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
55 <u>Meter Center, 100A</u>							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
55 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
55 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1948	80	10	100.00%	\$71,655.36
2028	\$83,561.40	2038	\$101,263.29	2048	\$122,715.19		
340 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
55 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
55 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 309							
1.021 Storm Sewer Exterior							
55 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
55 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00
1.025 Rental Units							
1 <u>Windows- Sizes vary</u>							
8	EA	100.00%	1993	50	50	100.00%	\$5,382.40
Unit 3544 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$8,373.41						
2 <u>Windows- Sizes vary</u>							
8	EA	100.00%	1993	50	50	100.00%	\$5,382.40
Unit 3554 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$8,373.41						
3 <u>Windows- Sizes vary</u>							
11	EA	100.00%	1993	50	50	100.00%	\$7,400.80
Unit 3546 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$11,513.44						
4 <u>Windows- Sizes vary</u>							
11	EA	100.00%	1993	50	50	100.00%	\$7,400.80
Unit 3552 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$11,513.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 310							
1.001 Roof Replacement							
56 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
2028	\$72,250.43						
1.002 Tuckpointing							
56 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
2028	\$5,830.98		2038	\$7,066.24		2048	\$8,563.17
1.004 Asbestos Abatement-crawlspaces							
56 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
56 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
56 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
44 <u>Exterior vinyl shutter</u>							
1	PR	100.00%	1943	80	10	100.00%	\$184.49
2023	\$195.44		2033	\$236.84		2043	\$287.01
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 310							
1.012 Painting Brick							
22 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
1.016 Electric Meter Bases							
56 <u>Meter Center, 100A</u>							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
56 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
56 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1948	80	10	100.00%	\$71,655.36
2028	\$83,561.40	2038	\$101,263.29	2048	\$122,715.19		
341 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
56 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
56 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 310</u>							
1.021 Storm Sewer Exterior							
56 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
56 <u>Settlement Allowance</u>							
6	APT	100.00%	1972	60	60	100.00%	\$450,000.00
2032	\$566,693.29						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 311							
1.001 Roof Replacement							
57 <u>Roof Replacement - Synthetic Tiles</u>							
24	SQ	100.00%	1948	80	30	100.00%	\$41,304.00
2028	\$48,166.95						
1.002 Tuckpointing							
57 <u>Brick tuck-pointing</u>							
4508	SF	10.00%	1948	80	10	100.00%	\$3,637.96
2028	\$4,242.43		2038	\$5,141.16		2048	\$6,230.28
1.004 Asbestos Abatement-crawlspaces							
57 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
57 <u>Aluminum gutter</u>							
324	LF	100.00%	2018	20	20	100.00%	\$2,102.76
2038	\$2,971.62						
1.008 Rhino Guards							
57 <u>Rhino Guards</u>							
186	LF	100.00%	2018	20	20	100.00%	\$1,720.50
2038	\$2,431.41						
1.011 Shutter Replacement							
45 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 311							
1.016 Electric Meter Bases							
57 <u>Meter Center, 100A</u>							
4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
57 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
57 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1948	80	10	100.00%	\$47,770.24
2028	\$55,707.60	2038	\$67,508.86	2048	\$81,810.12		
342 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	79	50	100.00%	\$8,550.00
2022	\$8,884.96						
1.019 Domestic Water Lateral Lines							
57 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
57 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
57 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 311</u>							
1.024 Building Settlement Allowance							
57 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 312							
1.001 Roof Replacement							
58 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
2028	\$72,250.43						
1.002 Tuckpointing							
58 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
2028	\$5,830.98		2038	\$7,066.24		2048	\$8,563.17
1.004 Asbestos Abatement-crawlspaces							
58 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
58 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
58 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
46 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 312							
1.016 Electric Meter Bases							
58 Meter Center, 100A							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
58 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
58 Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1948	80	10	100.00%	\$71,655.36
2028	\$83,561.40		2038	\$101,263.29		2048	\$122,715.19
343 Storm Sewer Lateral							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
58 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
58 Sanitary Sewer Crawlspace							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
58 Storm Sewer							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 312</u>							
1.024 Building Settlement Allowance							
58 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 313							
1.001 Roof Replacement							
59 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
2028	\$72,250.43						
1.002 Tuckpointing							
59 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1948	80	10	100.00%	\$5,000.17
2028	\$5,830.98		2038	\$7,066.24		2048	\$8,563.17
1.004 Asbestos Abatement-crawlspaces							
59 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
18 <u>Handrails at Stoops</u>							
4	PR	100.00%	1944	80	10	100.00%	\$6,000.00
2024	\$6,479.33		2034	\$7,851.92		2044	\$9,515.30
1.006 Individual Stoops							
24 <u>Individual Stoops</u>							
3	EA	100.00%	1945	80	10	100.00%	\$28,200.00
2025	\$31,043.61		2035	\$37,619.98		2045	\$45,589.50
1.007 Gutters / Downspouts							
59 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 313</u>							
1.008 Rhino Guards							
59 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
47 <u>Exterior vinyl shutter</u>							
15	PR	100.00%	1943	80	10	100.00%	\$2,767.35
2023	\$2,931.55		2033	\$3,552.58		2043	\$4,305.17
1.012 Painting Brick							
23 <u>Paint stucco</u>							
5927	SF	100.00%	2019	20	20	100.00%	\$15,113.85
2039	\$21,773.24						
1.016 Electric Meter Bases							
59 <u>Meter Center, 100A</u>							
7	EA	100.00%	2002	50	50	100.00%	\$3,329.06
1.017 Domestic Water (PEX) Pipe Replacement							
59 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
59 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
7	UNIT	100.00%	1948	80	10	100.00%	\$83,597.92
2028	\$97,488.30		2038	\$118,140.50		2048	\$143,167.72

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 313							
1.018 Sanitary Sewer Lateral Lines							
344 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
59 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
59 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
59 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
59 <u>Settlement Allowance</u>							
7	APT	100.00%	1972	60	60	100.00%	\$525,000.00
2032	\$661,142.17						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 314							
1.001 Roof Replacement							
60 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1948	80	30	100.00%	\$61,956.00
2028	\$72,250.43						
1.002 Tuckpointing							
60 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	2017	10	10	100.00%	\$5,000.17
2027	\$5,720.02		2037	\$6,931.76		2047	\$8,400.20
1.004 Asbestos Abatement-crawlspaces							
60 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
19 <u>Handrails at Stoops</u>							
1	PR	100.00%	1944	80	10	100.00%	\$1,500.00
2024	\$1,619.83		2034	\$1,962.98		2044	\$2,378.82
1.006 Individual Stoops							
25 <u>Individual Stoops</u>							
5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
2025	\$51,739.35		2035	\$62,699.97		2045	\$75,982.50
1.007 Gutters / Downspouts							
60 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 314</u>							
1.008 Rhino Guards							
60	<u>Rhino Guards</u>						
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.009 Laundry Room Doors							
12	<u>Laundry Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							
48	<u>Exterior vinyl shutter</u>						
1	PR	100.00%	1943	80	10	100.00%	\$184.49
2023	\$195.44		2033	\$236.84		2043	\$287.01
1.016 Electric Meter Bases							
60	<u>Meter Center, 100A</u>						
7	EA	100.00%	2002	50	50	100.00%	\$3,329.06
1.017 Domestic Water (PEX) Pipe Replacement							
60	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
60	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
7	UNIT	100.00%	1948	80	10	100.00%	\$83,597.92
2028	\$97,488.30		2038	\$118,140.50		2048	\$143,167.72

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 314							
1.018 Sanitary Sewer Lateral Lines							
345	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
60	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
60	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1948	80	100	100.00%	\$6,250.00
2028	\$7,288.48						
1.021 Storm Sewer Exterior							
60	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
60	<u>Settlement Allowance</u>						
7	APT	100.00%	1962	60	60	100.00%	\$525,000.00
2022	\$545,567.59						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 315							
1.001 Roof Replacement							
61 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1949	80	30	100.00%	\$61,956.00
2029	\$73,652.08						
1.002 Tuckpointing							
61 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1949	80	10	100.00%	\$5,000.17
2029	\$5,944.10		2039	\$7,203.32		2049	\$8,729.29
1.004 Asbestos Abatement-crawlspaces							
61 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
20 <u>Handrails at Stoops</u>							
2	PR	100.00%	1944	80	10	100.00%	\$3,000.00
2024	\$3,239.66		2034	\$3,925.96		2044	\$4,757.65
1.006 Individual Stoops							
26 <u>Individual Stoops</u>							
5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
2025	\$51,739.35		2035	\$62,699.97		2045	\$75,982.50
1.007 Gutters / Downspouts							
61 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 315							
1.008 Rhino Guards							
61 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
49 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							
61 <u>Meter Center, 100A</u>							
8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
61 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
61 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1949	80	10	100.00%	\$95,540.48
2029	\$113,576.66		2039	\$137,637.06		2049	\$166,794.48
346 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
61 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 315</u>							
1.020 Sanitary Sewer Crawlspace Lines							
61	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						
1.021 Storm Sewer Exterior							
61	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
61	<u>Settlement Allowance</u>						
8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
2042	\$915,657.59						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 316							
1.001 Roof Replacement							
62 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1949	80	30	100.00%	\$61,956.00
2029	\$73,652.08						
1.002 Tuckpointing							
62 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1949	80	10	100.00%	\$5,000.17
2029	\$5,944.10		2039	\$7,203.32		2049	\$8,729.29
1.004 Asbestos Abatement-crawlspaces							
62 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
21 <u>Handrails at Stoops</u>							
5	PR	100.00%	1945	80	10	100.00%	\$7,500.00
2025	\$8,256.28		2035	\$10,005.31		2045	\$12,124.87
1.006 Individual Stoops							
27 <u>Individual Stoops</u>							
5	EA	100.00%	1945	80	10	100.00%	\$47,000.00
2025	\$51,739.35		2035	\$62,699.97		2045	\$75,982.50
1.007 Gutters / Downspouts							
62 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 316</u>							
1.008 Rhino Guards							
62	<u>Rhino Guards</u>						
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
50	<u>Exterior vinyl shutter</u>						
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37		2033	\$2,368.39		2043	\$2,870.12
1.012 Painting Brick							
24	<u>Paint stucco</u>						
5927	SF	100.00%	2019	20	20	100.00%	\$15,113.85
2039	\$21,773.24						
1.016 Electric Meter Bases							
62	<u>Meter Center, 100A</u>						
8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
62	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
62	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1949	80	10	100.00%	\$95,540.48
2029	\$113,576.66		2039	\$137,637.06		2049	\$166,794.48

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 316							
1.018 Sanitary Sewer Lateral Lines							
347 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
62 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
62 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						
1.021 Storm Sewer Exterior							
62 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
62 <u>Settlement Allowance</u>							
8	APT	100.00%	1982	60	60	100.00%	\$600,000.00
2042	\$915,657.59						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 317							
1.001 Roof Replacement							
63 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1949	80	30	100.00%	\$61,956.00
2029	\$73,652.08						
1.002 Tuckpointing							
63 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1949	80	10	100.00%	\$5,000.17
2029	\$5,944.10		2039	\$7,203.32		2049	\$8,729.29
1.004 Asbestos Abatement-crawlspaces							
63 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
63 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							
63 <u>Rhino Guards</u>							
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
51 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 317							
1.016 Electric Meter Bases							
63	<u>Meter Center, 100A</u>						
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
63	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
63	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
348	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
63	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
63	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						
1.021 Storm Sewer Exterior							
63	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 317</u>							
1.024 Building Settlement Allowance							
63 <u>Settlement Allowance</u>							
6	APT	100.00%	1983	60	60	100.00%	\$450,000.00
2043	\$700,066.01						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 401							
1.001 Roof Replacement							
64 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
2029	\$92,065.10						
1.002 Tuckpointing							
64 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
64 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
64 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
64 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
52 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 401							
1.012 Painting Brick							
25 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
64 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
64 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
64 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
349 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
64 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
64 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 401							
1.021 Storm Sewer Exterior							
64	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
64	<u>Settlement Allowance</u>						
6	APT	100.00%	1983	60	60	100.00%	\$450,000.00
2043	\$700,066.01						
1.025 Rental Units							
5	<u>Windows- Sizes vary</u>						
10	EA	100.00%	1993	50	50	100.00%	\$6,728.00
Unit 1403 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$10,466.76						
6	<u>Windows- Sizes vary</u>						
13	EA	100.00%	1993	50	50	100.00%	\$8,746.40
Unit 1401 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$13,606.79						
7	<u>Windows- Sizes vary</u>						
15	EA	100.00%	1993	50	50	100.00%	\$10,092.00
Unit 1405 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$15,700.15						
8	<u>Windows- Sizes vary</u>						
15	EA	100.00%	1993	50	50	100.00%	\$10,092.00
Unit 1407 Martha Custis Drive. Windows appear to be in good condition.							
2043	\$15,700.15						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 401</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
4 <u>Restroom ADA Renovation</u>							
2	LS	100.00%	2020	1	50	100.00%	\$12,925.36
Finishes and fixtures reflect a newly constructed restroom which meets ADA standards.							
2021 \$13,176.11							
5 <u>Allowance for ADA Reconstruction</u>							
1	LS	100.00%	2020	1	50	100.00%	\$52,950.00
This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.							
2021 \$53,977.23							
6 <u>PROFESSIONAL CONSULTANTS</u>							
1	LS	100.00%	2020	1	50	100.00%	\$10,590.24
This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.							
2021 \$10,795.69							
7 <u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>							
1	EA	100.00%	2015	25	25	100.00%	\$10,579.54
Good condition.							
2040 \$15,536.72							
8 <u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>							
1	EA	100.00%	2015	15	15	100.00%	\$8,384.59
Good condition.							
2030 \$10,160.81 2045 \$13,554.94							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 401</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
9 <u>Water heater, residential, electric</u>							
1	EA	100.00%	2018	20	20	100.00%	\$1,904.70
Not observed.							
2038	\$2,691.72						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 402							
1.001 Roof Replacement							
65 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
2029	\$92,065.10						
1.002 Tuckpointing							
65 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
65 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
65 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
65 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
53 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 402							
1.012 Painting Brick							
26 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
65 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
65 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
65 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1949	80	10	100.00%	\$59,712.80
2029	\$70,985.41	2039	\$86,023.16	2049	\$104,246.55		
350 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
65 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
65 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 402</u>							
1.021 Storm Sewer Exterior							
65	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
65	<u>Settlement Allowance</u>						
5	APT	100.00%	1983	60	60	100.00%	\$375,000.00
2043	\$583,388.34						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 403							
1.001 Roof Replacement							
66 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
2029	\$92,065.10						
1.002 Tuckpointing							
66 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
66 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
66 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
66 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.009 Laundry Room Doors							
13 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 403							
1.011 Shutter Replacement							
54 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023 \$390.87		2033 \$473.68		2043 \$574.02			
1.012 Painting Brick							
27 <u>Paint stucco</u>							
480	SF	100.00%	2023	20	20	100.00%	\$1,224.00
2043 \$1,904.18							
1.016 Electric Meter Bases							
66 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
66 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
66 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1949	80	10	100.00%	\$59,712.80
2029 \$70,985.41		2039 \$86,023.16		2049 \$104,246.55			
351 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
66 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 403</u>							
1.020 Sanitary Sewer Crawlspace Lines							
66 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
66 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
66 <u>Settlement Allowance</u>							
5	APT	100.00%	1983	60	60	100.00%	\$375,000.00
2043	\$583,388.34						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 404							
1.001 Roof Replacement							
67 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
2029	\$92,065.10						
1.002 Tuckpointing							
67 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1949	80	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
67 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
67 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
67 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
55 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 404							
1.012 Painting Brick							
28 <u>Paint stucco</u>							
384	SF	100.00%	2023	20	20	100.00%	\$979.20
2043	\$1,523.34						
1.016 Electric Meter Bases							
67 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
67 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
67 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
2029	\$85,182.49		2039	\$103,227.79		2049	\$125,095.86
352 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
67 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
67 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 404</u>							
1.021 Storm Sewer Exterior							
67 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
67 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 405							
1.001 Roof Replacement							
68 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
2029	\$92,065.10						
1.002 Tuckpointing							
68 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2016	10	10	100.00%	\$5,709.52
2026	\$6,407.19		2036	\$7,764.50		2046	\$9,409.36
1.004 Asbestos Abatement-crawlspaces							
68 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
68 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
68 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.009 Laundry Room Doors							
14 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 405							
1.011 Shutter Replacement							
56 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.012 Painting Brick							
29 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
68 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
68 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
68 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1949	80	10	100.00%	\$59,712.80
2029	\$70,985.41	2039	\$86,023.16	2049	\$104,246.55		
353 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
68 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 405							
1.020 Sanitary Sewer Crawlspace Lines							
68 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						
1.021 Storm Sewer Exterior							
68 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.022 Heater Room Doors							
9 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
68 <u>Settlement Allowance</u>							
5	APT	100.00%	1972	60	60	100.00%	\$375,000.00
2032	\$472,244.41						
8.001 Water Heater Replacement							
9 <u>Water Heater Replacement</u>							
3	EA	100.00%	2018	20	20	100.00%	\$17,700.00
2038	\$25,013.62						
8.002 Hot Water Lines							
56 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 405 to Building 404							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 405</u>							
8.002 Hot Water Lines							
57 <u>Hot Water Line Replacement</u>							
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 404 to Building 403							
58 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 403 to Building 402							
59 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 402 to Building 401							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 501							
1.001 Roof Replacement							
69 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1949	80	30	100.00%	\$77,445.00
2029	\$92,065.10						
1.002 Tuckpointing							
69 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2005	80	10	100.00%	\$5,709.52
1.004 Asbestos Abatement-crawlspaces							
69 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
69 <u>Aluminum gutter</u>							
430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
2030	\$3,381.89						
1.008 Rhino Guards							
69 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.011 Shutter Replacement							
57 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24		2033	\$2,842.07		2043	\$3,444.14
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 501							
1.012 Painting Brick							
30	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
69	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
69	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
69	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1949	80	10	100.00%	\$71,655.36
2029	\$85,182.49	2039	\$103,227.79	2049	\$125,095.86		
354	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
69	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 501</u>							
1.020 Sanitary Sewer Crawlspace Lines							
69	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						
1.021 Storm Sewer Exterior							
69	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
69	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 502							
1.001 Roof Replacement							
70 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1949	80	30	100.00%	\$82,608.00
2029	\$98,202.78						
1.002 Tuckpointing							
70 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1949	80	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
70 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
22 <u>Handrails at Stoops</u>							
5	PR	100.00%	1945	80	10	100.00%	\$7,500.00
2025	\$8,256.28		2035	\$10,005.31		2045	\$12,124.87
1.006 Individual Stoops							
28 <u>Individual Stoops</u>							
6	EA	100.00%	1945	80	10	100.00%	\$56,400.00
2025	\$62,087.23		2035	\$75,239.96		2045	\$91,179.00
1.007 Gutters / Downspouts							
70 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 502							
1.008 Rhino Guards							
70 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
2 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
58 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							
70 <u>Meter Center, 100A</u>							
10	EA	100.00%	2003	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
70 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
70 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1949	80	10	100.00%	\$119,425.60
2029	\$141,970.82		2039	\$172,046.32		2049	\$208,493.10

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 502							
1.018 Sanitary Sewer Lateral Lines							
355	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
70	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
70	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1949	80	100	100.00%	\$6,250.00
2029	\$7,429.88						
1.021 Storm Sewer Exterior							
70	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
70	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 503							
1.001 Roof Replacement							
71 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1950	80	30	100.00%	\$82,608.00
2030	\$100,107.91						
1.002 Tuckpointing							
71 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1950	80	10	100.00%	\$6,364.81
2030	\$7,713.15		2040	\$9,347.12			
1.004 Asbestos Abatement-crawlspaces							
71 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
71 <u>Aluminum gutter</u>							
464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
2030	\$3,649.30						
1.008 Rhino Guards							
71 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22
1.011 Shutter Replacement							
59 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37		2033	\$2,368.39		2043	\$2,870.12
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 503							
1.012 Painting Brick							
31	<u>Paint stucco</u>						
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
1.016 Electric Meter Bases							
71	<u>Meter Center, 100A</u>						
8	EA	100.00%	2003	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
71	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
71	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1950	80	10	100.00%	\$95,540.48
2030	\$115,780.04	2040	\$140,307.22				
356	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
71	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 503</u>							
1.020 Sanitary Sewer Crawlspace Lines							
71	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030	\$7,574.02						
1.021 Storm Sewer Exterior							
71	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
71	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
Building 504								
1.001 Roof Replacement								
72 <u>Roof Replacement - Synthetic Tiles</u>								
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00	
2030	\$60,481.86							
1.002 Tuckpointing								
72 <u>Brick tuck-pointing</u>								
5159	SF	10.00%	1950	80	10	100.00%	\$4,163.31	
2030	\$5,045.28		2040	\$6,114.08				
1.004 Asbestos Abatement-crawlspaces								
72 <u>Asbestos Abatement</u>								
1	APT	100.00%	1943	78	100	100.00%	\$630.00	
2021	\$642.22							
1.005 Handrails								
23 <u>Handrails at Stoops</u>								
1	PR	100.00%	1945	80	10	100.00%	\$1,500.00	
2025	\$1,651.26		2035	\$2,001.06		2045	\$2,424.97	
1.006 Individual Stoops								
29 <u>Individual Stoops</u>								
4	EA	100.00%	1945	80	10	100.00%	\$37,600.00	
2025	\$41,391.48		2035	\$50,159.97		2045	\$60,786.00	
1.007 Gutters / Downspouts								
72 <u>Aluminum gutter</u>								
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99	
2038	\$3,219.25							
1.008 Rhino Guards								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 504							
1.008 Rhino Guards							
72 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
60 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							
32 <u>Paint stucco</u>							
5159	SF	100.00%	2023	20	20	100.00%	\$13,155.45
2043	\$20,465.96						
1.016 Electric Meter Bases							
72 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
72 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
72 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1950	80	10	100.00%	\$71,655.36
2030	\$86,835.03		2040	\$105,230.41			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 504							
1.018 Sanitary Sewer Lateral Lines							
357	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
72	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
72	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030	\$7,574.02						
1.021 Storm Sewer Exterior							
72	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
72	<u>Settlement Allowance</u>						
6	APT	100.00%	1972	60	60	100.00%	\$450,000.00
2032	\$566,693.29						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 506							
1.001 Roof Replacement							
73 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
73 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1950	80	10	100.00%	\$4,163.31
2030	\$5,045.28		2040	\$6,114.08			
1.004 Asbestos Abatement-crawlspaces							
73 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
24 <u>Handrails at Stoops</u>							
4	PR	100.00%	1945	80	10	100.00%	\$6,000.00
2025	\$6,605.02		2035	\$8,004.25		2045	\$9,699.89
1.006 Individual Stoops							
30 <u>Individual Stoops</u>							
4	EA	100.00%	1945	80	10	100.00%	\$37,600.00
2025	\$41,391.48		2035	\$50,159.97		2045	\$60,786.00
1.007 Gutters / Downspouts							
73 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 506							
1.008 Rhino Guards							
73 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
15 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
61 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
1.016 Electric Meter Bases							
73 <u>Meter Center, 100A</u>							
5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
73 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
73 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1950	80	10	100.00%	\$59,712.80
2030	\$72,362.53	2040	\$87,692.01				

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 506								
1.018 Sanitary Sewer Lateral Lines								
358	Storm Sewer Lateral							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00	
2023	\$9,057.33							
1.019 Domestic Water Lateral Lines								
73	Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00	
1.020 Sanitary Sewer Crawlspace Lines								
73	Sanitary Sewer Crawlspace							
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00	
2030	\$7,574.02							
1.021 Storm Sewer Exterior								
73	Storm Sewer							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00	
2021	\$7,747.44							
1.022 Heater Room Doors								
10	Heater Room Doors							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00	
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10	
1.024 Building Settlement Allowance								
73	Settlement Allowance							
5	APT	100.00%	1983	60	60	100.00%	\$375,000.00	
2043	\$583,388.34							
8.001 Water Heater Replacement								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 506							
8.001 Water Heater Replacement							
10 <u>Water Heater Replacement</u>							
3	EA	100.00%	2017	20	20	100.00%	\$17,700.00
2037	\$24,537.59						
8.002 Hot Water Lines							
60 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 506 to Building 502							
61 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 502 to Building 501							
62 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 506 to Building 504							
63 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 504 to Building 507							
64 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 507 to Building 503							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 507							
1.001 Roof Replacement							
74 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
74 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1950	80	10	100.00%	\$4,161.70
2030	\$5,043.33		2040	\$6,111.72			
1.004 Asbestos Abatement-crawlspaces							
74 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
74 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
74 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
62 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 507							
1.016 Electric Meter Bases							
74 <u>Meter Center, 100A</u>							
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
74 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
74 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
2030	\$57,890.02						
		2040	\$70,153.61				
359 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							
74 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
74 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030	\$7,574.02						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 507</u>							
1.021 Storm Sewer Exterior							
74 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
74 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 508							
1.001 Roof Replacement							
75 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1950	80	30	100.00%	\$77,445.00
2030	\$93,851.17						
1.002 Tuckpointing							
75 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1950	80	10	100.00%	\$5,709.52
2030	\$6,919.04		2040	\$8,384.79			
1.004 Asbestos Abatement-crawlspaces							
75 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
75 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
75 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
63 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 508							
1.012 Painting Brick							
33	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
75	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
75	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
75	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1950	80	10	100.00%	\$71,655.36
2030	\$86,835.03	2040	\$105,230.41				
360	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
75	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
75	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 508</u>							
1.021 Storm Sewer Exterior							
75	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
75	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 509							
1.001 Roof Replacement							
76 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
76 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2017	10	10	100.00%	\$4,164.93
2027	\$4,764.53		2037	\$5,773.86		2047	\$6,997.01
1.004 Asbestos Abatement-crawlspaces							
76 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
76 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
76 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.016 Electric Meter Bases							
76 <u>Meter Center, 100A</u>							
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 509							
1.017 Domestic Water (PEX) Pipe Replacement							
76 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
76 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
2030 \$57,890.02 2040 \$70,153.61							
361 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023 \$9,057.33							
1.019 Domestic Water Lateral Lines							
76 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
76 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030 \$7,574.02							
1.021 Storm Sewer Exterior							
76 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021 \$7,747.44							
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 509</u>							
1.024 Building Settlement Allowance							
76 Settlement Allowance							
4	APT	100.00%	1962	60	60	100.00%	\$300,000.00
2022	\$311,752.91						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 510							
1.001 Roof Replacement							
77 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
77 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1950	80	10	100.00%	\$4,161.70
2030	\$5,043.33		2040	\$6,111.72			
1.004 Asbestos Abatement-crawlspaces							
77 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
77 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
77 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
64 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 510							
1.016 Electric Meter Bases							
77 <u>Meter Center, 100A</u>							
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
77 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
77 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
2030 \$57,890.02 2040 \$70,153.61							
362 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023 \$9,057.33							
1.019 Domestic Water Lateral Lines							
77 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
77 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030 \$7,574.02							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 510</u>							
1.021 Storm Sewer Exterior							
77 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
77 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 511							
1.001 Roof Replacement							
78 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
78 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2010	10	10	100.00%	\$4,163.31
2020	\$4,244.08		2030	\$5,045.28		2040	\$6,114.08
1.004 Asbestos Abatement-crawlspaces							
78 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
25 <u>Handrails at Stoops</u>							
2	PR	100.00%	1945	80	10	100.00%	\$3,000.00
2025	\$3,302.51		2035	\$4,002.13		2045	\$4,849.95
1.006 Individual Stoops							
31 <u>Individual Stoops</u>							
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
78 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 511							
1.008 Rhino Guards							
78 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
16 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.016 Electric Meter Bases							
78 <u>Meter Center, 100A</u>							
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
78 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
78 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
2030	\$57,890.02		2040	\$70,153.61			
363 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	80	50	100.00%	\$8,550.00
2023	\$9,057.33						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 511							
1.019 Domestic Water Lateral Lines							
78 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
78 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030	\$7,574.02						
1.021 Storm Sewer Exterior							
78 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.022 Heater Room Doors							
11 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
78 <u>Settlement Allowance</u>							
4	APT	100.00%	1983	60	60	100.00%	\$300,000.00
2043	\$466,710.67						
8.001 Water Heater Replacement							
11 <u>Water Heater Replacement</u>							
3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
2033	\$22,722.36						
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 511</u>							
8.002 Hot Water Lines							
65 <u>Hot Water Line Replacement</u>							
56	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 511 to Building 509							
66 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 509 to Building 513							
67 <u>Hot Water Line Replacement</u>							
54	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 513 to Building 515							
68 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 511 to Building 508							
69 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 508 to Building 510							
70 <u>Hot Water Line Replacement</u>							
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 510 to Building 512							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 512							
1.001 Roof Replacement							
79 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1950	80	30	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
79 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1950	80	10	100.00%	\$4,161.70
2030	\$5,043.33		2040	\$6,111.72			
1.004 Asbestos Abatement-crawlspaces							
79 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
79 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
79 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
65 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 512								
1.016 Electric Meter Bases								
79	Meter Center, 100A							
	4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement								
79	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines								
79	Plumbing infrastructure supply & drainage, repair allowance							
	4	UNIT	100.00%	1950	80	10	100.00%	\$47,770.24
	2030	\$57,890.02		2040	\$70,153.61			
364	Storm Sewer Lateral							
	1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines								
79	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
79	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
	2030	\$7,574.02						
1.021 Storm Sewer Exterior								
79	Storm Sewer							
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 512</u>							
1.024 Building Settlement Allowance							
79 <u>Settlement Allowance</u>							
4	APT	100.00%	1984	60	60	100.00%	\$300,000.00
2044	\$475,764.86						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
Building 513								
1.001 Roof Replacement								
80 <u>Roof Replacement - Synthetic Tiles</u>								
48	SQ	100.00%	1950	80	30	100.00%	\$82,608.00	
2030	\$100,107.91							
1.002 Tuckpointing								
80 <u>Brick tuck-pointing</u>								
7887	SF	10.00%	1950	80	10	100.00%	\$6,364.81	
2030	\$7,713.15		2040	\$9,347.12				
1.004 Asbestos Abatement-crawlspaces								
80 <u>Asbestos Abatement</u>								
1	APT	100.00%	1943	78	100	100.00%	\$630.00	
2021	\$642.22							
1.007 Gutters / Downspouts								
80 <u>Aluminum gutter</u>								
464	LF	100.00%	2010	20	20	100.00%	\$3,011.36	
2030	\$3,649.30							
1.008 Rhino Guards								
80 <u>Rhino Guards</u>								
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50	
2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22	
1.011 Shutter Replacement								
66 <u>Exterior vinyl shutter</u>								
11	PR	100.00%	1943	80	10	100.00%	\$2,029.39	
2023	\$2,149.81		2033	\$2,605.23		2043	\$3,157.13	
1.012 Painting Brick								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 513							
1.012 Painting Brick							
34 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78		2033	\$1,964.14		2043	\$2,380.22
1.016 Electric Meter Bases							
80 <u>Meter Center, 100A</u>							
8	EA	100.00%	2003	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
80 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
80 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1950	80	10	100.00%	\$95,540.48
2030	\$115,780.04		2040	\$140,307.22			
365 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
80 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 513</u>							
1.020 Sanitary Sewer Crawlspace Lines							
80	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1950	80	100	100.00%	\$6,250.00
2030	\$7,574.02						
1.021 Storm Sewer Exterior							
80	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
80	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
Building 514								
1.001 Roof Replacement								
81 <u>Roof Replacement - Synthetic Tiles</u>								
48	SQ	100.00%	1951	80	30	100.00%	\$82,608.00	
2031	\$102,050.01							
1.002 Tuckpointing								
81 <u>Brick tuck-pointing</u>								
7887	SF	10.00%	1951	80	10	100.00%	\$6,364.81	
2031	\$7,862.78		2041	\$9,528.46				
1.004 Asbestos Abatement-crawlspaces								
81 <u>Asbestos Abatement</u>								
1	APT	100.00%	1943	78	100	100.00%	\$630.00	
2021	\$642.22							
1.007 Gutters / Downspouts								
81 <u>Aluminum gutter</u>								
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36	
2038	\$4,255.65							
1.008 Rhino Guards								
81 <u>Rhino Guards</u>								
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50	
2038	\$4,261.50							
1.012 Painting Brick								
35 <u>Paint stucco</u>								
300	SF	100.00%	1943	80	10	100.00%	\$765.00	
2023	\$810.39		2033	\$982.07		2043	\$1,190.11	
1.016 Electric Meter Bases								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 514							
1.016 Electric Meter Bases							
81	<u>Meter Center, 100A</u>						
9	EA	100.00%	2003	50	50	100.00%	\$4,280.22
1.017 Domestic Water (PEX) Pipe Replacement							
81	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
81	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
9	UNIT	100.00%	1951	80	10	100.00%	\$107,483.04
2031	\$132,779.45		2041	\$160,907.82			
366	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
81	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
81	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
81	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 514</u>								
1.024 Building Settlement Allowance								
81	<u>Settlement Allowance</u>							
	9	APT	100.00%	1984	60	60	100.00%	\$675,000.00
	2044	\$1,070,470.94						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 515							
1.001 Roof Replacement							
82 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
2031	\$61,655.21						
1.002 Tuckpointing							
82 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1951	80	10	100.00%	\$4,161.70
2031	\$5,141.17		2041	\$6,230.29			
1.004 Asbestos Abatement-crawlspaces							
82 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
26 <u>Handrails at Stoops</u>							
3	PR	100.00%	1945	80	10	100.00%	\$4,500.00
2025	\$4,953.77		2035	\$6,003.19		2045	\$7,274.92
1.006 Individual Stoops							
32 <u>Individual Stoops</u>							
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
82 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 515							
1.008 Rhino Guards							
82 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
67 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							
82 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
82 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
82 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
2031	\$88,519.63		2041	\$107,271.88			
367 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
82 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 515</u>							
1.020 Sanitary Sewer Crawlspace Lines							
82	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
82	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
82	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 516							
1.001 Roof Replacement							
83 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1951	80	30	100.00%	\$77,445.00
2031	\$95,671.88						
1.002 Tuckpointing							
83 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1951	80	10	100.00%	\$5,709.52
2031	\$7,053.27		2041	\$8,547.45			
1.004 Asbestos Abatement-crawlspaces							
83 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
83 <u>Aluminum gutter</u>							
430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
2030	\$3,381.89						
1.008 Rhino Guards							
83 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.012 Painting Brick							
36 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 516							
1.016 Electric Meter Bases							
83 Meter Center, 100A							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
83 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
83 Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
2031	\$88,519.63						
		2041	\$107,271.88				
368 Storm Sewer Lateral							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
83 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
83 Sanitary Sewer Crawlspace							
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
83 Storm Sewer							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 516</u>							
1.024 Building Settlement Allowance							
83 <u>Settlement Allowance</u>							
6	APT	100.00%	1984	60	60	100.00%	\$450,000.00
2044	\$713,647.29						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 517</u>							
1.001 Roof Replacement							
84 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1951	80	30	100.00%	\$77,445.00
2031	\$95,671.88						
1.002 Tuckpointing							
84 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1951	80	10	100.00%	\$5,709.52
2031	\$7,053.27		2041	\$8,547.45			
1.004 Asbestos Abatement-crawlspaces							
84 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
84 <u>Aluminum gutter</u>							
430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
2030	\$3,381.89						
1.008 Rhino Guards							
84 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.012 Painting Brick							
37 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 517							
1.016 Electric Meter Bases							
84 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
84 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
84 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
2031	\$88,519.63		2041	\$107,271.88			
369 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
84 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
84 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
84 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 517</u>							
1.024 Building Settlement Allowance							
84 <u>Settlement Allowance</u>							
6	APT	100.00%	1984	60	60	100.00%	\$450,000.00
2044	\$713,647.29						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 518							
1.001 Roof Replacement							
85 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1951	80	30	100.00%	\$77,445.00
2031	\$95,671.88						
1.002 Tuckpointing							
85 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2002	80	10	100.00%	\$5,709.52
1.004 Asbestos Abatement-crawlspaces							
85 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
85 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
85 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.009 Laundry Room Doors							
17 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 518							
1.011 Shutter Replacement							
68 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
38 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
85 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
85 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
85 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1951	80	10	100.00%	\$59,712.80
2031	\$73,766.36	2041	\$89,393.24				
370 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 518							
1.019 Domestic Water Lateral Lines							
85	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
85	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
85	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
12	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
85	<u>Settlement Allowance</u>						
5	APT	100.00%	1984	60	60	100.00%	\$375,000.00
2044	\$594,706.08						
8.001 Water Heater Replacement							
12	<u>Water Heater Replacement</u>						
1	EA	100.00%	2014	20	20	100.00%	\$5,900.00
2034	\$7,721.06						
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 518</u>							
8.002 Hot Water Lines							
71 <u>Hot Water Line Replacement</u>							
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 518 to Building 516							
72 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 516 to Building 514							
73 <u>Hot Water Line Replacement</u>							
44	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 518 to Building 520							
74 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 520 to Building 526							
75 <u>Hot Water Line Replacement</u>							
42	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 526 to Building 522							
76 <u>Hot Water Line Replacement</u>							
48	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 526 to Building 524							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 519							
1.001 Roof Replacement							
86 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
2031	\$61,655.21						
1.002 Tuckpointing							
86 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2017	10	10	100.00%	\$4,163.31
2027	\$4,762.68		2037	\$5,771.62		2047	\$6,994.29
1.004 Asbestos Abatement-crawlspaces							
86 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
27 <u>Handrails at Stoops</u>							
3	PR	100.00%	1945	80	10	100.00%	\$4,500.00
2025	\$4,953.77		2035	\$6,003.19		2045	\$7,274.92
1.006 Individual Stoops							
33 <u>Individual Stoops</u>							
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
86 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 519							
1.008 Rhino Guards							
86 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
86 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
86 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
86 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1951	80	10	100.00%	\$71,655.36
2031	\$88,519.63						
		2041	\$107,271.88				
371 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
86 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
86 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 519							
1.021 Storm Sewer Exterior							
86	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
86	<u>Settlement Allowance</u>						
6	APT	100.00%	1962	60	60	100.00%	\$450,000.00
2022	\$467,629.36						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 520							
1.001 Roof Replacement							
87 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1951	80	30	100.00%	\$82,608.00
2031	\$102,050.01						
1.002 Tuckpointing							
87 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2018	10	10	100.00%	\$6,364.81
2028	\$7,422.37		2038	\$8,994.74		2048	\$10,900.22
1.004 Asbestos Abatement-crawlspaces							
87 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
87 <u>Aluminum gutter</u>							
464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
2030	\$3,649.30						
1.008 Rhino Guards							
87 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22
1.012 Painting Brick							
39 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78		2033	\$1,964.14		2043	\$2,380.22
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 520								
1.016 Electric Meter Bases								
87 Meter Center, 100A								
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement								
87 Domestic Water (PEX) Pipe Replacement								
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines								
87 Plumbing infrastructure supply & drainage, repair allowance								
	8	UNIT	100.00%	1951	80	10	100.00%	\$95,540.48
	2031	\$118,026.18		2041	\$143,029.18			
372 Storm Sewer Lateral								
	1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
	2024	\$9,233.04						
1.019 Domestic Water Lateral Lines								
87 Domestic Water Lateral								
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
87 Sanitary Sewer Crawlspace								
	1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
	2031	\$7,720.95						
1.021 Storm Sewer Exterior								
87 Storm Sewer								
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 520</u>							
1.024 Building Settlement Allowance							
87 <u>Settlement Allowance</u>							
8	APT	100.00%	1963	60	60	100.00%	\$600,000.00
2023	\$635,601.83						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 521							
1.001 Roof Replacement							
88 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1951	80	30	100.00%	\$82,608.00
2031	\$102,050.01						
1.002 Tuckpointing							
88 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1951	80	10	100.00%	\$6,364.81
2031	\$7,862.78		2041	\$9,528.46			
1.004 Asbestos Abatement-crawlspaces							
88 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
88 <u>Aluminum gutter</u>							
464	LF	100.00%	2010	20	20	100.00%	\$3,011.36
2030	\$3,649.30						
1.008 Rhino Guards							
88 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22
1.012 Painting Brick							
40 <u>Paint stucco</u>							
400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
2023	\$1,080.52		2033	\$1,309.42		2043	\$1,586.82
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 521							
1.016 Electric Meter Bases							
88 <u>Meter Center, 100A</u>							
8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
88 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
88 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1951	80	10	100.00%	\$95,540.48
2031	\$118,026.18	2041	\$143,029.18				
373 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
88 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
88 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
88 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 521</u>							
1.024 Building Settlement Allowance							
88 <u>Settlement Allowance</u>							
8	APT	100.00%	1972	60	60	100.00%	\$600,000.00
2032	\$755,591.05						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 522							
1.001 Roof Replacement							
89 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
2031	\$61,655.21						
1.002 Tuckpointing							
89 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1951	80	10	100.00%	\$4,163.31
2031	\$5,143.16		2041	\$6,232.70			
1.004 Asbestos Abatement-crawlspaces							
89 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
28 <u>Handrails at Stoops</u>							
2	PR	100.00%	1945	80	10	100.00%	\$3,000.00
2025	\$3,302.51		2035	\$4,002.13		2045	\$4,849.95
1.006 Individual Stoops							
34 <u>Individual Stoops</u>							
2	EA	100.00%	1946	80	10	100.00%	\$18,800.00
2026	\$21,097.24		2036	\$25,566.54		2046	\$30,982.63
1.007 Gutters / Downspouts							
89 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 522							
1.008 Rhino Guards							
89 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
18 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
69 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
1.012 Painting Brick							
41 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
89 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
89 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 522							
1.018 Sanitary Sewer Lateral Lines							
89 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1951	80	10	100.00%	\$59,712.80
2031	\$73,766.36	2041	\$89,393.24				
374 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
89 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
89 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
89 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
89 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 523							
1.001 Roof Replacement							
90 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1951	80	30	100.00%	\$49,909.00
2031	\$61,655.21						
1.002 Tuckpointing							
90 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1951	80	10	100.00%	\$4,163.31
2031	\$5,143.16		2041	\$6,232.70			
1.004 Asbestos Abatement-crawlspaces							
90 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
29 <u>Handrails at Stoops</u>							
4	PR	100.00%	1945	80	10	100.00%	\$6,000.00
2025	\$6,605.02		2035	\$8,004.25		2045	\$9,699.89
1.006 Individual Stoops							
35 <u>Individual Stoops</u>							
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
90 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 523							
1.008 Rhino Guards							
90	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
19	<u>Laundry Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
70	<u>Exterior vinyl shutter</u>						
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.016 Electric Meter Bases							
90	<u>Meter Center, 100A</u>						
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
90	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
90	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1951	80	10	100.00%	\$59,712.80
2031	\$73,766.36	2041	\$89,393.24				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 523							
1.018 Sanitary Sewer Lateral Lines							
375	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
90	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
90	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1951	80	100	100.00%	\$6,250.00
2031	\$7,720.95						
1.021 Storm Sewer Exterior							
90	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.022 Heater Room Doors							
13	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
		2033	\$3,805.03		2043	\$4,611.10	
1.024 Building Settlement Allowance							
90	<u>Settlement Allowance</u>						
5	APT	100.00%	1973	60	60	100.00%	\$375,000.00
2033	\$481,405.95						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 523							
8.001 Water Heater Replacement							
13 <u>Water Heater Replacement</u>							
3	EA	100.00%	2015	20	20	100.00%	\$17,700.00
2035	\$23,612.54						
8.002 Hot Water Lines							
77 <u>Hot Water Line Replacement</u>							
46	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 523 to Building 521							
78 <u>Hot Water Line Replacement</u>							
48	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 521 to Building 519							
79 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 519 to Building 517							
80 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 523 to Building 525							
81 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 525 to Building 527							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 524							
1.001 Roof Replacement							
91 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
91 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1952	80	10	100.00%	\$4,163.31
2032	\$5,242.93		2042	\$6,353.61			
1.004 Asbestos Abatement-crawlspaces							
91 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
30 <u>Handrails at Stoops</u>							
2	PR	100.00%	1945	80	10	100.00%	\$3,000.00
2025	\$3,302.51		2035	\$4,002.13		2045	\$4,849.95
1.006 Individual Stoops							
36 <u>Individual Stoops</u>							
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
91 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 524							
1.008 Rhino Guards							
91	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
71	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
91	<u>Meter Center, 100A</u>						
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
91	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
91	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1952	80	10	100.00%	\$59,712.80
2032	\$75,197.43	2042	\$91,127.46				
376	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 524							
1.019 Domestic Water Lateral Lines							
91	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
91	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						
1.021 Storm Sewer Exterior							
91	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
91	<u>Settlement Allowance</u>						
5	APT	100.00%	1973	60	60	100.00%	\$375,000.00
2033	\$481,405.95						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 525							
1.001 Roof Replacement							
92 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1952	80	30	100.00%	\$77,445.00
2032	\$97,527.91						
1.002 Tuckpointing							
92 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1952	80	10	100.00%	\$5,709.52
2032	\$7,190.10		2042	\$8,713.28			
1.004 Asbestos Abatement-crawlspaces							
92 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
92 <u>Aluminum gutter</u>							
430	LF	100.00%	2010	20	20	100.00%	\$2,790.70
2030	\$3,381.89						
1.008 Rhino Guards							
92 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.012 Painting Brick							
42 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 525							
1.016 Electric Meter Bases							
92 Meter Center, 100A							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
92 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
92 Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
2032	\$90,236.91	2042	\$109,352.96				
377 Storm Sewer Lateral							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
92 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
92 Sanitary Sewer Crawlspace							
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						
1.021 Storm Sewer Exterior							
92 Storm Sewer							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 525</u>							
1.024 Building Settlement Allowance							
92 <u>Settlement Allowance</u>							
6	APT	100.00%	1973	60	60	100.00%	\$450,000.00
2033	\$577,687.14						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 526							
1.001 Roof Replacement							
93 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1952	80	30	100.00%	\$77,445.00
2032	\$97,527.91						
1.002 Tuckpointing							
93 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1952	80	10	100.00%	\$5,709.52
2032	\$7,190.10		2042	\$8,713.28			
1.004 Asbestos Abatement-crawlspaces							
93 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
93 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
93 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.012 Painting Brick							
43 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63		2033	\$1,571.31		2043	\$1,904.18
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 526							
1.016 Electric Meter Bases							
93	<u>Meter Center, 100A</u>						
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
93	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
93	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
2032	\$90,236.91						
2042	\$109,352.96						
378	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024	\$9,233.04						
1.019 Domestic Water Lateral Lines							
93	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
93	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 526</u>							
1.021 Storm Sewer Exterior							
93 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
93 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 527							
1.001 Roof Replacement							
94 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
94 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2020	10	10	100.00%	\$4,164.93
2030	\$5,047.24		2040	\$6,116.46			
1.004 Asbestos Abatement-crawlspaces							
94 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
94 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
94 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
72 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 527							
1.016 Electric Meter Bases							
94 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
94 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
94 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
2032 \$60,157.94		2042 \$72,901.97					
379 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	81	50	100.00%	\$8,550.00
2024 \$9,233.04							
1.019 Domestic Water Lateral Lines							
94 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
94 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032 \$7,870.74							
1.021 Storm Sewer Exterior							
94 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021 \$7,747.44							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 527</u>							
1.024 Building Settlement Allowance							
94 <u>Settlement Allowance</u>							
4	APT	100.00%	1960	60	60	100.00%	\$300,000.00
2020	\$305,820.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 528							
1.001 Roof Replacement							
95 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
95 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1952	80	10	100.00%	\$4,163.31
2032	\$5,242.93		2042	\$6,353.61			
1.004 Asbestos Abatement-crawlspaces							
95 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
31 <u>Handrails at Stoops</u>							
2	PR	100.00%	1946	80	10	100.00%	\$3,000.00
2026	\$3,366.58		2036	\$4,079.77		2046	\$4,944.04
1.006 Individual Stoops							
37 <u>Individual Stoops</u>							
2	EA	100.00%	1946	80	10	100.00%	\$18,800.00
2026	\$21,097.24		2036	\$25,566.54		2046	\$30,982.63
1.007 Gutters / Downspouts							
95 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 528							
1.008 Rhino Guards							
95 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
73 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37		2033	\$2,368.39		2043	\$2,870.12
1.012 Painting Brick							
44 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78		2033	\$1,964.14		2043	\$2,380.22
1.016 Electric Meter Bases							
95 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
95 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
95 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
2032	\$90,236.91		2042	\$109,352.96			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 528							
1.018 Sanitary Sewer Lateral Lines							
380	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
95	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
95	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						
1.021 Storm Sewer Exterior							
95	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
95	<u>Settlement Allowance</u>						
6	APT	100.00%	1973	60	60	100.00%	\$450,000.00
2033	\$577,687.14						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 529							
1.001 Roof Replacement							
96 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
96 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
2032	\$5,240.91		2042	\$6,351.15			
1.004 Asbestos Abatement-crawlspaces							
96 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
96 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
96 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
74 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 529							
1.016 Electric Meter Bases							
96 Meter Center, 100A							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
96 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
96 Plumbing infrastructure supply & drainage, repair allowance							
4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
2032	\$60,157.94		2042	\$72,901.97			
381 Storm Sewer Lateral							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
96 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
96 Sanitary Sewer Crawlspace							
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						
1.021 Storm Sewer Exterior							
96 Storm Sewer							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 529</u>							
1.024 Building Settlement Allowance							
96 <u>Settlement Allowance</u>							
4	APT	100.00%	1984	60	60	100.00%	\$300,000.00
2044	\$475,764.86						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 530							
1.001 Roof Replacement							
97 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
97 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
2032	\$5,240.91		2042	\$6,351.15			
1.004 Asbestos Abatement-crawlspaces							
97 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
97 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
97 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
75 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 530							
1.016 Electric Meter Bases							
97 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
97 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
97 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
2032 \$60,157.94 2042 \$72,901.97							
382 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025 \$9,412.16							
1.019 Domestic Water Lateral Lines							
97 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
97 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032 \$7,870.74							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 530</u>							
1.021 Storm Sewer Exterior							
97 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
97 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 531							
1.001 Roof Replacement							
98 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
98 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
2032	\$5,240.91		2042	\$6,351.15			
1.004 Asbestos Abatement-crawlspaces							
98 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
98 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
98 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
76 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 531							
1.012 Painting Brick							
45	<u>Paint stucco</u>						
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
1.016 Electric Meter Bases							
98	<u>Meter Center, 100A</u>						
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
98	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
98	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
2032	\$60,157.94	2042	\$72,901.97				
383	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
98	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
98	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 531</u>							
1.021 Storm Sewer Exterior							
98 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
98 <u>Settlement Allowance</u>							
4	APT	100.00%	1973	60	60	100.00%	\$300,000.00
2033	\$385,124.76						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 532							
1.001 Roof Replacement							
99 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
99 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
2032	\$5,240.91		2042	\$6,351.15			
1.004 Asbestos Abatement-crawlspaces							
99 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
99 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
99 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
77 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 532								
1.016 Electric Meter Bases								
99	Meter Center, 100A							
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement								
99	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
	2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines								
99	Plumbing infrastructure supply & drainage, repair allowance							
	4	UNIT	100.00%	1952	80	10	100.00%	\$47,770.24
	2032	\$60,157.94		2042	\$72,901.97			
384	Storm Sewer Lateral							
	1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines								
99	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
99	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
	2032	\$7,870.74						
1.021 Storm Sewer Exterior								
99	Storm Sewer							
	1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
	2021	\$7,747.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 532</u>							
1.024 Building Settlement Allowance							
99 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 533							
1.001 Roof Replacement							
100	<u>Roof Replacement - Synthetic Tiles</u>						
29	SQ	100.00%	1952	80	30	100.00%	\$49,909.00
2032	\$62,851.32						
1.002 Tuckpointing							
100	<u>Brick tuck-pointing</u>						
5157	SF	10.00%	1952	80	10	100.00%	\$4,161.70
2032	\$5,240.91		2042	\$6,351.15			
1.004 Asbestos Abatement-crawlspaces							
100	<u>Asbestos Abatement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
32	<u>Handrails at Stoops</u>						
1	PR	100.00%	1946	80	10	100.00%	\$1,500.00
2026	\$1,683.29		2036	\$2,039.88		2046	\$2,472.02
1.006 Individual Stoops							
38	<u>Individual Stoops</u>						
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
100	<u>Aluminum gutter</u>						
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 533							
1.008 Rhino Guards							
100	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
78	<u>Exterior vinyl shutter</u>						
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.016 Electric Meter Bases							
100	<u>Meter Center, 100A</u>						
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
100	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
100	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1952	80	10	100.00%	\$71,655.36
2032	\$90,236.91	2042	\$109,352.96				
385	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 533							
1.019 Domestic Water Lateral Lines							
100	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
100	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1952	80	100	100.00%	\$6,250.00
2032	\$7,870.74						
1.021 Storm Sewer Exterior							
100	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
100	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 534							
1.001 Roof Replacement							
101 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
101 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
101 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
33 <u>Handrails at Stoops</u>							
3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
2026	\$5,049.87		2036	\$6,119.65		2046	\$7,416.05
1.006 Individual Stoops							
39 <u>Individual Stoops</u>							
2	EA	100.00%	1946	80	10	100.00%	\$18,800.00
2026	\$21,097.24		2036	\$25,566.54		2046	\$30,982.63
1.007 Gutters / Downspouts							
101 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 534							
1.008 Rhino Guards							
101 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
20 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
79 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
46 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
101 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
101 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 534							
1.018 Sanitary Sewer Lateral Lines							
101	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
2033	\$76,656.26	2043	\$92,895.34				
386	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
101	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
101	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
101	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.022 Heater Room Doors							
14	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.024 Building Settlement Allowance							
101	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 534							
8.001 Water Heater Replacement							
14 <u>Water Heater Replacement</u>							
3	EA	100.00%	2019	20	20	100.00%	\$17,700.00
2039	\$25,498.89						
8.002 Hot Water Lines							
82 <u>Hot Water Line Replacement</u>							
58	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 534 to Building 536							
83 <u>Hot Water Line Replacement</u>							
44	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 536 to Building 538							
84 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 538 to Building 540							
85 <u>Hot Water Line Replacement</u>							
44	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 534 to Building 532							
86 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 532 to Building 530							
87 <u>Hot Water Line Replacement</u>							
58	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 530 to Building 528							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 535							
1.001 Roof Replacement							
102 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
102 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
102 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
34 <u>Handrails at Stoops</u>							
3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
2026	\$5,049.87		2036	\$6,119.65		2046	\$7,416.05
1.006 Individual Stoops							
40 <u>Individual Stoops</u>							
4	EA	100.00%	1946	80	10	100.00%	\$37,600.00
2026	\$42,194.48		2036	\$51,133.08		2046	\$61,965.25
1.007 Gutters / Downspouts							
102 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 535							
1.008 Rhino Guards							
102 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
21 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
80 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.012 Painting Brick							
47 <u>Paint stucco</u>							
5159	SF	100.00%	2023	20	20	100.00%	\$13,155.45
2043	\$20,465.96						
1.016 Electric Meter Bases							
102 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
102 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 535							
1.018 Sanitary Sewer Lateral Lines							
102 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
2033	\$76,656.26	2043	\$92,895.34				
387 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2016	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
102 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
102 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
102 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
15 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.024 Building Settlement Allowance							
102 <u>Settlement Allowance</u>							
5	APT	100.00%	1984	60	60	100.00%	\$375,000.00
2044	\$594,706.08						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 535							
8.001 Water Heater Replacement							
15 <u>Water Heater Replacement</u>							
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							
88 <u>Hot Water Line Replacement</u>							
26	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 535 to Building 531							
89 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 531 to Building 529							
90 <u>Hot Water Line Replacement</u>							
96	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 535 to Building 537							
91 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 537 to Building 539							
92 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 539 to Building 541							
93 <u>Hot Water Line Replacement</u>							
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 537 to Building 545							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 535</u>								
8.002 Hot Water Lines								
94	<u>Hot Water Line Replacement</u>							
	24	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 545 to Building 543							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 536							
1.001 Roof Replacement							
103 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
103 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1953	80	10	100.00%	\$4,161.70
2033	\$5,342.58		2043	\$6,474.37			
1.004 Asbestos Abatement-crawlspaces							
103 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.006 Individual Stoops							
41 <u>Individual Stoops</u>							
2	EA	100.00%	1947	80	10	100.00%	\$18,800.00
2027	\$21,506.53		2037	\$26,062.53		2047	\$31,583.69
1.007 Gutters / Downspouts							
103 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
103 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 536							
1.011 Shutter Replacement							
81 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
48 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
103 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
103 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
103 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1953	80	10	100.00%	\$71,655.36
2033	\$91,987.51	2043	\$111,474.40				
388 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 536							
1.019 Domestic Water Lateral Lines							
103	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
103	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
2033	\$8,023.43						
1.021 Storm Sewer Exterior							
103	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
103	<u>Settlement Allowance</u>						
6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
2034	\$588,894.27						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 537							
1.001 Roof Replacement							
104 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
104 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2012	10	10	100.00%	\$4,164.93
2022	\$4,328.10		2032	\$5,244.97		2042	\$6,356.08
1.004 Asbestos Abatement-crawlspaces							
104 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
104 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
104 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
104 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 537</u>							
1.017 Domestic Water (PEX) Pipe Replacement							
104 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
104 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
2033	\$61,325.01	2043	\$74,316.27				
389 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
104 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
104 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
2033	\$8,023.43						
1.021 Storm Sewer Exterior							
104 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 537</u>							
1.024 Building Settlement Allowance							
104 <u>Settlement Allowance</u>							
4	APT	100.00%	1963	60	60	100.00%	\$300,000.00
2023	\$317,800.92						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 538							
1.001 Roof Replacement							
105 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
105 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1953	80	10	100.00%	\$4,161.70
2033	\$5,342.58		2043	\$6,474.37			
1.004 Asbestos Abatement-crawlspaces							
105 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
105 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
105 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.016 Electric Meter Bases							
105 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 538							
1.017 Domestic Water (PEX) Pipe Replacement							
105	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
105	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
2033	\$61,325.01		2043	\$74,316.27			
390	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
105	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
105	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
105	<u>Storm Sewer</u>						
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							
105	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 539							
1.001 Roof Replacement							
106 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
106 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1953	80	10	100.00%	\$4,161.70
2033	\$5,342.58		2043	\$6,474.37			
1.004 Asbestos Abatement-crawlspaces							
106 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
106 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
106 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.016 Electric Meter Bases							
106 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 539							
1.017 Domestic Water (PEX) Pipe Replacement							
106 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
106 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
2033	\$61,325.01		2043	\$74,316.27			
391 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
106 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
106 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
2033	\$8,023.43						
1.021 Storm Sewer Exterior							
106 <u>Storm Sewer</u>							
1	LS	100.00%	1943	78	50	100.00%	\$7,600.00
2021	\$7,747.44						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 539</u>							
1.024 Building Settlement Allowance							
106	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 540							
1.001 Roof Replacement							
107 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
107 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1953	80	10	100.00%	\$4,164.93
2033	\$5,346.73		2043	\$6,479.39			
1.004 Asbestos Abatement-crawlspaces							
107 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
107 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
107 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
82 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 540							
1.016 Electric Meter Bases							
107	<u>Meter Center, 100A</u>						
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
107	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
107	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1953	80	10	100.00%	\$47,770.24
2033	\$61,325.01		2043	\$74,316.27			
392	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
107	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
107	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2016	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
107	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 540</u>							
1.024 Building Settlement Allowance							
107	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 541							
1.001 Roof Replacement							
108 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
108 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1953	80	10	100.00%	\$4,163.31
2033	\$5,344.65		2043	\$6,476.87			
1.004 Asbestos Abatement-crawlspaces							
108 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
35 <u>Handrails at Stoops</u>							
3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
2026	\$5,049.87		2036	\$6,119.65		2046	\$7,416.05
1.006 Individual Stoops							
42 <u>Individual Stoops</u>							
2	EA	100.00%	1947	80	10	100.00%	\$18,800.00
2027	\$21,506.53		2037	\$26,062.53		2047	\$31,583.69
1.007 Gutters / Downspouts							
108 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 541</u>							
1.008 Rhino Guards							
108	<u>Rhino Guards</u>						
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
83	<u>Exterior vinyl shutter</u>						
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.012 Painting Brick							
49	<u>Paint stucco</u>						
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10		2033	\$1,741.53		2043	\$2,110.47
1.016 Electric Meter Bases							
108	<u>Meter Center, 100A</u>						
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
108	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
108	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
2033	\$76,656.26		2043	\$92,895.34			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 541							
1.018 Sanitary Sewer Lateral Lines							
393	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
108	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
108	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
2033	\$8,023.43						
1.021 Storm Sewer Exterior							
108	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
108	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 542							
1.001 Roof Replacement							
109 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1953	80	30	100.00%	\$77,445.00
2033	\$99,419.96						
1.002 Tuckpointing							
109 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1953	80	10	100.00%	\$5,709.52
2033	\$7,329.59		2043	\$8,882.31			
1.004 Asbestos Abatement-crawlspaces							
109 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
109 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
109 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
84 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 542							
1.012 Painting Brick							
50	<u>Paint stucco</u>						
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
109	<u>Meter Center, 100A</u>						
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
109	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
109	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1953	80	10	100.00%	\$59,712.80
2033	\$76,656.26	2043	\$92,895.34				
394	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
109	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 542</u>							
1.020 Sanitary Sewer Crawlspace Lines							
109	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
2033	\$8,023.43						
1.021 Storm Sewer Exterior							
109	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.022 Heater Room Doors							
16	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
109	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
16	<u>Water Heater Replacement</u>						
3	EA	100.00%	2012	20	20	100.00%	\$17,700.00
2032	\$22,289.94						
8.002 Hot Water Lines							
95	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 542 to Building 544							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 542</u>							
8.002 Hot Water Lines							
96	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 544 to Building 646							
97	<u>Hot Water Line Replacement</u>						
72	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 546 to Building 547							
98	<u>Hot Water Line Replacement</u>						
50	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 547 to Building 533							
99	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 546 to Building 548							
100	<u>Hot Water Line Replacement</u>						
38	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 548 to Building 550							
101	<u>Hot Water Line Replacement</u>						
26	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 550 to Building 549							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 543							
1.001 Roof Replacement							
110 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1953	80	30	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
110 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2017	10	10	100.00%	\$4,163.31
2027	\$4,762.68		2037	\$5,771.62		2047	\$6,994.29
1.004 Asbestos Abatement-crawlspaces							
110 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
36 <u>Handrails at Stoops</u>							
1	PR	100.00%	1946	80	10	100.00%	\$1,500.00
2026	\$1,683.29		2036	\$2,039.88		2046	\$2,472.02
1.006 Individual Stoops							
43 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
110 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 543							
1.008 Rhino Guards							
110 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
85 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							
110 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
110 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
110 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1953	80	10	100.00%	\$71,655.36
2033	\$91,987.51		2043	\$111,474.40			
395 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 543							
1.019 Domestic Water Lateral Lines							
110 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
110 Sanitary Sewer Crawlspace							
1	LS	100.00%	1953	80	100	100.00%	\$6,250.00
2033	\$8,023.43						
1.021 Storm Sewer Exterior							
110 Storm Sewer							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
110 Settlement Allowance							
6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
2034	\$588,894.27						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 544							
1.001 Roof Replacement							
111 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
111 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
111 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
111 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
111 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
111 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 544							
1.017 Domestic Water (PEX) Pipe Replacement							
111 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
111 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1954	80	10	100.00%	\$47,770.24
2034	\$62,514.71		2044	\$75,758.01			
396 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
111 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
111 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						
1.021 Storm Sewer Exterior							
111 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 544</u>							
1.024 Building Settlement Allowance							
111 Settlement Allowance							
4	APT	100.00%	1985	60	60	100.00%	\$300,000.00
2045	\$484,994.70						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 545							
1.001 Roof Replacement							
112 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
112 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
2034	\$5,448.33		2044	\$6,602.52			
1.004 Asbestos Abatement-crawlspaces							
112 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
37 <u>Handrails at Stoops</u>							
3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
2026	\$5,049.87		2036	\$6,119.65		2046	\$7,416.05
1.006 Individual Stoops							
44 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
112 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 545							
1.008 Rhino Guards							
112 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
22 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.016 Electric Meter Bases							
112 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
112 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
112 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1954	80	10	100.00%	\$59,712.80
2034	\$78,143.39	2044	\$94,697.51				
397 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
112 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 545</u>							
1.020 Sanitary Sewer Crawlspace Lines							
112 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						
1.021 Storm Sewer Exterior							
112 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
112 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 546							
1.001 Roof Replacement							
113 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
113 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
2034	\$5,448.33		2044	\$6,602.52			
1.004 Asbestos Abatement-crawlspaces							
113 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.006 Individual Stoops							
45 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
113 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
113 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 546							
1.016 Electric Meter Bases							
113 Meter Center, 100A							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
113 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
113 Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
2034	\$93,772.07						
		2044	\$113,637.01				
398 Storm Sewer Lateral							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
113 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
113 Sanitary Sewer Crawlspace							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						
1.021 Storm Sewer Exterior							
113 Storm Sewer							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 546</u>							
1.024 Building Settlement Allowance							
113 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 547							
1.001 Roof Replacement							
114 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
114 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1954	80	10	100.00%	\$4,161.70
2034	\$5,446.23		2044	\$6,599.97			
1.004 Asbestos Abatement-crawlspaces							
114 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
114 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
114 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
86 <u>Exterior vinyl shutter</u>							
13	PR	100.00%	1943	80	10	100.00%	\$2,398.37
2023	\$2,540.68		2033	\$3,078.91		2043	\$3,731.15
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 547							
1.016 Electric Meter Bases							
114 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
114 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
114 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1954	80	10	100.00%	\$47,770.24
2034	\$62,514.71		2044	\$75,758.01			
399 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
114 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
114 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						
1.021 Storm Sewer Exterior							
114 <u>Storm Sewer</u>							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 547</u>							
1.024 Building Settlement Allowance							
114 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 548							
1.001 Roof Replacement							
115 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
115 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
2034	\$5,448.33		2044	\$6,602.52			
1.004 Asbestos Abatement-crawlspaces							
115 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
38 <u>Handrails at Stoops</u>							
3	PR	100.00%	1946	80	10	100.00%	\$4,500.00
2026	\$5,049.87		2036	\$6,119.65		2046	\$7,416.05
1.006 Individual Stoops							
46 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
115 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 548							
1.008 Rhino Guards							
115 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
87 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
115 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
115 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
115 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
2034	\$93,772.07	2044	\$113,637.01				
400 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
115 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 548</u>							
1.020 Sanitary Sewer Crawlspace Lines							
115 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						
1.021 Storm Sewer Exterior							
115 <u>Storm Sewer</u>							
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
115 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 549							
1.001 Roof Replacement							
116 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
116 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1954	80	10	100.00%	\$4,161.70
2034	\$5,446.23		2044	\$6,599.97			
1.004 Asbestos Abatement-crawlspaces							
116 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
116 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							
116 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
88 <u>Exterior vinyl shutter</u>							
11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
2023	\$2,149.81		2033	\$2,605.23		2043	\$3,157.13
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 549							
1.012 Painting Brick							
51	<u>Paint stucco</u>						
4260	SF	100.00%	2023	20	20	100.00%	\$10,863.00
2043	\$16,899.59						
1.016 Electric Meter Bases							
116	<u>Meter Center, 100A</u>						
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
116	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
116	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1954	80	10	100.00%	\$47,770.24
2034	\$62,514.71		2044	\$75,758.01			
401	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	82	50	100.00%	\$8,550.00
2025	\$9,412.16						
1.019 Domestic Water Lateral Lines							
116	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 549</u>							
1.020 Sanitary Sewer Crawlspace Lines							
116 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						
1.021 Storm Sewer Exterior							
116 <u>Storm Sewer</u>							
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
116 <u>Settlement Allowance</u>							
4	APT	100.00%	1985	60	60	100.00%	\$300,000.00
2045	\$484,994.70						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 550							
1.001 Roof Replacement							
117 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1954	80	30	100.00%	\$49,909.00
2034	\$65,313.61						
1.002 Tuckpointing							
117 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1954	80	10	100.00%	\$4,163.31
2034	\$5,448.33		2044	\$6,602.52			
1.004 Asbestos Abatement-crawlspaces							
117 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
39 <u>Handrails at Stoops</u>							
4	PR	100.00%	1946	80	10	100.00%	\$6,000.00
2026	\$6,733.16		2036	\$8,159.53		2046	\$9,888.07
1.006 Individual Stoops							
47 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
117 <u>Aluminum gutter</u>							
351	LF	100.00%	2010	20	20	100.00%	\$2,277.99
2030	\$2,760.57						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 550							
1.008 Rhino Guards							
117 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
89 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
117 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
117 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$1,800.00
2021	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
117 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
2034	\$93,772.07	2044	\$113,637.01				
402 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 550							
1.019 Domestic Water Lateral Lines							
117 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
117 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034 \$8,179.09							
1.021 Storm Sewer Exterior							
117 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022 \$7,897.74							
1.024 Building Settlement Allowance							
117 <u>Settlement Allowance</u>							
6	APT	100.00%	1985	60	60	100.00%	\$450,000.00
2045 \$727,492.05							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 602							
1.001 Roof Replacement							
118 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1954	80	30	100.00%	\$77,445.00
2034	\$101,348.70						
1.002 Tuckpointing							
118 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1954	80	10	100.00%	\$5,709.52
2034	\$7,471.79		2044	\$9,054.63			
1.004 Asbestos Abatement-crawlspaces							
118 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
118 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
118 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
90 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 602							
1.012 Painting Brick							
52 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
118 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
118 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
118 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
2034	\$93,772.07	2044	\$113,637.01				
403 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
118 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
118 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 602</u>							
1.021 Storm Sewer Exterior							
118 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022 \$7,897.74							
1.024 Building Settlement Allowance							
118 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 603							
1.001 Roof Replacement							
119 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1954	80	30	100.00%	\$77,445.00
2034	\$101,348.70						
1.002 Tuckpointing							
119 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1954	80	10	100.00%	\$5,709.52
2034	\$7,471.79		2044	\$9,054.63			
1.004 Asbestos Abatement-crawlspaces							
119 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
119 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
119 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
91 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 603							
1.012 Painting Brick							
53 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							
119 <u>Meter Center, 100A</u>							
5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
119 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
119 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1954	80	10	100.00%	\$59,712.80
2034	\$78,143.39		2044	\$94,697.51			
404 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
119 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2018	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
119 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 603</u>							
1.021 Storm Sewer Exterior							
119 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
119 <u>Settlement Allowance</u>							
5	APT	100.00%	1974	60	60	100.00%	\$375,000.00
2034	\$490,745.22						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 604							
1.001 Roof Replacement							
120	<u>Roof Replacement - Synthetic Tiles</u>						
45	SQ	100.00%	1954	80	30	100.00%	\$77,445.00
2034	\$101,348.70						
1.002 Tuckpointing							
120	<u>Brick tuck-pointing</u>						
7075	SF	10.00%	1954	80	10	100.00%	\$5,709.52
2034	\$7,471.79		2044	\$9,054.63			
1.004 Asbestos Abatement-crawlspaces							
120	<u>Asbestos Abatement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
120	<u>Aluminum gutter</u>						
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
120	<u>Rhino Guards</u>						
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
92	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 604							
1.012 Painting Brick							
54	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
120	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
120	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
120	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1954	80	10	100.00%	\$71,655.36
2034	\$93,772.07	2044	\$113,637.01				
405	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
120	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
120	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1954	80	100	100.00%	\$6,250.00
2034	\$8,179.09						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 604</u>							
1.021 Storm Sewer Exterior							
120 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
120 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 605							
1.001 Roof Replacement							
121	<u>Roof Replacement - Synthetic Tiles</u>						
45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
2035	\$103,314.87						
1.002 Tuckpointing							
121	<u>Brick tuck-pointing</u>						
7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
2035	\$7,616.74		2045	\$9,230.29			
1.004 Asbestos Abatement-crawlspaces							
121	<u>Asbestos Abatement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
121	<u>Aluminum gutter</u>						
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
121	<u>Rhino Guards</u>						
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.009 Laundry Room Doors							
23	<u>Laundry Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 605							
1.011 Shutter Replacement							
93 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
1.012 Painting Brick							
55 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
121 <u>Meter Center, 100A</u>							
5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
121 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
121 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1955	80	10	100.00%	\$59,712.80
2035	\$79,659.37	2045	\$96,534.64				
406 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
121 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 605							
1.020 Sanitary Sewer Crawlspace Lines							
121 Sanitary Sewer Crawlspace							
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035	\$8,337.76						
1.021 Storm Sewer Exterior							
121 Storm Sewer							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.022 Heater Room Doors							
17 Heater Room Doors							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
121 Settlement Allowance							
5	APT	100.00%	1974	60	60	100.00%	\$375,000.00
2034	\$490,745.22						
8.001 Water Heater Replacement							
17 Water Heater Replacement							
3	EA	100.00%	2017	20	20	100.00%	\$17,700.00
2037	\$24,537.59						
8.002 Hot Water Lines							
102 Hot Water Line Replacement							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 605 to Building 604							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 605</u>							
8.002 Hot Water Lines							
103	<u>Hot Water Line Replacement</u>						
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 604 to Building 603							
104	<u>Hot Water Line Replacement</u>						
56	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 603 to Building 602							
105	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 605 to Building 606							
106	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 606 to Building 607							
107	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 607 to Building 608							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 606							
1.001 Roof Replacement							
122 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
2035	\$103,314.87						
1.002 Tuckpointing							
122 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
2035	\$7,616.74		2045	\$9,230.29			
1.004 Asbestos Abatement-crawlspaces							
122 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
122 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
122 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
94 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 606							
1.012 Painting Brick							
56	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
122	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
122	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
122	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25	2045	\$115,841.57				
407	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
122	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
122	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035	\$8,337.76						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 606</u>							
1.021 Storm Sewer Exterior							
122 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022 \$7,897.74							
1.024 Building Settlement Allowance							
122 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 607							
1.001 Roof Replacement							
123 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00
2035	\$103,314.87						
1.002 Tuckpointing							
123 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52
2035	\$7,616.74		2045	\$9,230.29			
1.004 Asbestos Abatement-crawlspaces							
123 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
123 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
123 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
95 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 607							
1.012 Painting Brick							
57 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
123 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
123 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
123 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25	2045	\$115,841.57				
408 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
123 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
123 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035	\$8,337.76						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 607</u>							
1.021 Storm Sewer Exterior							
123 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
123 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
Building 608								
1.001 Roof Replacement								
124 <u>Roof Replacement - Synthetic Tiles</u>								
45	SQ	100.00%	1955	80	30	100.00%	\$77,445.00	
2035	\$103,314.87							
1.002 Tuckpointing								
124 <u>Brick tuck-pointing</u>								
7075	SF	10.00%	1955	80	10	100.00%	\$5,709.52	
2035	\$7,616.74		2045	\$9,230.29				
1.004 Asbestos Abatement-crawlspaces								
124 <u>Asbestos Abatement</u>								
1	APT	100.00%	2018	80	100	100.00%	\$630.00	
1.007 Gutters / Downspouts								
124 <u>Aluminum gutter</u>								
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70	
2038	\$3,943.81							
1.008 Rhino Guards								
124 <u>Rhino Guards</u>								
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00	
2038	\$3,817.05							
1.011 Shutter Replacement								
96 <u>Exterior vinyl shutter</u>								
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92	
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09	
1.012 Painting Brick								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 608							
1.012 Painting Brick							
58	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
124	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
124	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
124	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25	2045	\$115,841.57				
409	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
124	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
124	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 608							
1.021 Storm Sewer Exterior							
124 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022		\$7,897.74					
1.024 Building Settlement Allowance							
124 <u>Settlement Allowance</u>							
6	APT	100.00%	1985	60	60	100.00%	\$450,000.00
2045		\$727,492.05					

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 701</u>							
1.001 Roof Replacement							
125 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
2035	\$66,580.69						
1.002 Tuckpointing							
125 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
2035	\$5,556.19		2045	\$6,733.23			
1.004 Asbestos Abatement-crawlspaces							
125 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.006 Individual Stoops							
48 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
125 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
125 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 701							
1.011 Shutter Replacement							
97 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
1.016 Electric Meter Bases							
125 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
125 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
125 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25	2045	\$115,841.57				
410 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
125 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 701</u>							
1.020 Sanitary Sewer Crawlspace Lines							
125	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035	\$8,337.76						
1.021 Storm Sewer Exterior							
125	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
125	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 702							
1.001 Roof Replacement							
126 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
2035	\$66,580.69						
1.002 Tuckpointing							
126 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
126 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.006 Individual Stoops							
49 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
126 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							
126 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 702							
1.016 Electric Meter Bases							
126	<u>Meter Center, 100A</u>						
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
126	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023 \$1,906.81							
1.018 Sanitary Sewer Lateral Lines							
126	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035 \$95,591.25 2045 \$115,841.57							
411	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026 \$9,594.76							
1.019 Domestic Water Lateral Lines							
126	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
126	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035 \$8,337.76							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 702</u>							
1.021 Storm Sewer Exterior							
126 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
126 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 703							
1.001 Roof Replacement							
127 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
2035	\$66,580.69						
1.002 Tuckpointing							
127 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
2035	\$5,556.19		2045	\$6,733.23			
1.004 Asbestos Abatement-crawlspaces							
127 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.006 Individual Stoops							
50 <u>Individual Stoops</u>							
4	EA	100.00%	1947	80	10	100.00%	\$37,600.00
2027	\$43,013.05		2037	\$52,125.06		2047	\$63,167.38
1.007 Gutters / Downspouts							
127 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							
127 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 703							
1.016 Electric Meter Bases							
127 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
127 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023 \$1,906.81							
1.018 Sanitary Sewer Lateral Lines							
127 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035 \$95,591.25 2045 \$115,841.57							
412 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026 \$9,594.76							
1.019 Domestic Water Lateral Lines							
127 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
127 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035 \$8,337.76							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 703</u>							
1.021 Storm Sewer Exterior							
127 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022 \$7,897.74							
1.024 Building Settlement Allowance							
127 <u>Settlement Allowance</u>							
6	APT	100.00%	1985	60	60	100.00%	\$450,000.00
2045 \$727,492.05							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 704							
1.001 Roof Replacement							
128 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
2035	\$66,580.69						
1.002 Tuckpointing							
128 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
2035	\$5,556.19		2045	\$6,733.23			
1.004 Asbestos Abatement-crawlspaces							
128 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
40 <u>Handrails at Stoops</u>							
2	PR	100.00%	1946	80	10	100.00%	\$3,000.00
2026	\$3,366.58		2036	\$4,079.77		2046	\$4,944.04
1.006 Individual Stoops							
51 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
128 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 704							
1.008 Rhino Guards							
128	<u>Rhino Guards</u>						
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
128	<u>Meter Center, 100A</u>						
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
128	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
128	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25						
		2045	\$115,841.57				
413	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
128	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 704</u>							
1.020 Sanitary Sewer Crawlspace Lines							
128 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035	\$8,337.76						
1.021 Storm Sewer Exterior							
128 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
128 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 705							
1.001 Roof Replacement							
129 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
2035	\$66,580.69						
1.002 Tuckpointing							
129 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1955	80	10	100.00%	\$4,164.93
2035	\$5,556.19		2045	\$6,733.23			
1.004 Asbestos Abatement-crawlspaces							
129 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
41 <u>Handrails at Stoops</u>							
2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
2027	\$3,431.89		2037	\$4,158.91		2047	\$5,039.95
1.006 Individual Stoops							
52 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
129 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 705							
1.008 Rhino Guards							
129	<u>Rhino Guards</u>						
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
129	<u>Meter Center, 100A</u>						
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
129	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
129	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25		2045	\$115,841.57			
414	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
129	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 705</u>							
1.020 Sanitary Sewer Crawlspace Lines							
129	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1955	80	100	100.00%	\$6,250.00
2035	\$8,337.76						
1.021 Storm Sewer Exterior							
129	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
129	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 706							
1.001 Roof Replacement							
130 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1955	80	30	100.00%	\$49,909.00
2035	\$66,580.69						
1.002 Tuckpointing							
130 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
130 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
42 <u>Handrails at Stoops</u>							
1	PR	100.00%	1947	80	10	100.00%	\$1,500.00
2027	\$1,715.95		2037	\$2,079.46		2047	\$2,519.98
1.006 Individual Stoops							
53 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
130 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 706							
1.008 Rhino Guards							
130 Rhino Guards							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
130 Meter Center, 100A							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
130 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
130 Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1955	80	10	100.00%	\$71,655.36
2035	\$95,591.25		2045		\$115,841.57		
415 Storm Sewer Lateral							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
130 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
130 Sanitary Sewer Crawlspace							
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 706</u>							
1.021 Storm Sewer Exterior							
130 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
130 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 707							
1.001 Roof Replacement							
131 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
131 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1956	80	10	100.00%	\$4,164.93
2036	\$5,663.98		2046	\$6,863.85			
1.004 Asbestos Abatement-crawlspaces							
131 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
43 <u>Handrails at Stoops</u>							
2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
2027	\$3,431.89		2037	\$4,158.91		2047	\$5,039.95
1.006 Individual Stoops							
54 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
131 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 707</u>							
1.008 Rhino Guards							
131	<u>Rhino Guards</u>						
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
131	<u>Meter Center, 100A</u>						
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
131	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
131	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
2036	\$81,204.76		2046	\$98,407.41			
416	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
131	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 707								
1.020 Sanitary Sewer Crawlspace Lines								
131	Sanitary Sewer Crawlspace							
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00	
2036	\$8,499.51							
1.021 Storm Sewer Exterior								
131	Storm Sewer							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00	
2022	\$7,897.74							
1.022 Heater Room Doors								
18	Heater Room Doors							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00	
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10	
1.024 Building Settlement Allowance								
131	Settlement Allowance							
5	APT	100.00%	1985	60	60	100.00%	\$375,000.00	
2045	\$606,243.37							
8.001 Water Heater Replacement								
18	Water Heater Replacement							
1	EA	100.00%	2020	20	20	100.00%	\$5,900.00	
2040	\$8,664.52							
8.002 Hot Water Lines								
108	Hot Water Line Replacement							
28	LS	100.00%	1943	80	50	100.00%	\$0.00	
From Building 707 to Building 709								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 707</u>							
8.002 Hot Water Lines							
109	<u>Hot Water Line Replacement</u>						
36	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 709 to Building 711							
110	<u>Hot Water Line Replacement</u>						
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 709 to Building 713							
111	<u>Hot Water Line Replacement</u>						
54	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 713 to Building 715							
112	<u>Hot Water Line Replacement</u>						
30	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 707 to Building 705							
113	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 705 to Building 703							
114	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 703 to Building 701							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 708							
1.001 Roof Replacement							
132 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
132 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2018	10	10	100.00%	\$4,164.93
2028	\$4,856.96		2038	\$5,885.88		2048	\$7,132.76
1.004 Asbestos Abatement-crawlspaces							
132 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
44 <u>Handrails at Stoops</u>							
1	PR	100.00%	1947	80	10	100.00%	\$1,500.00
2027	\$1,715.95		2037	\$2,079.46		2047	\$2,519.98
1.006 Individual Stoops							
55 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
132 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 708							
1.008 Rhino Guards							
132 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
132 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
132 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
132 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
2036	\$81,204.76		2046	\$98,407.41			
417 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	83	50	100.00%	\$8,550.00
2026	\$9,594.76						
1.019 Domestic Water Lateral Lines							
132 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 708</u>							
1.020 Sanitary Sewer Crawlspace Lines							
132	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						
1.021 Storm Sewer Exterior							
132	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
19	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
132	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
19	<u>Water Heater Replacement</u>						
3	EA	100.00%	2014	20	20	100.00%	\$17,700.00
2034	\$23,163.17						
8.002 Hot Water Lines							
115	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 708 to Building 706							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 708</u>							
8.002 Hot Water Lines							
116 <u>Hot Water Line Replacement</u>							
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 706 to Building 704							
117 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 704 to Building 702							
118 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 708 to Building 710							
119 <u>Hot Water Line Replacement</u>							
36	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 710 to Building 712							
120 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 712 to Building 714							
121 <u>Hot Water Line Replacement</u>							
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 714 to Building 716							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 709							
1.001 Roof Replacement							
133 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
133 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2012	10	10	100.00%	\$4,161.70
2022	\$4,324.74		2032	\$5,240.91		2042	\$6,351.15
1.004 Asbestos Abatement-crawlspaces							
133 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
45 <u>Handrails at Stoops</u>							
1	PR	100.00%	1947	80	10	100.00%	\$1,500.00
2027	\$1,715.95		2037	\$2,079.46		2047	\$2,519.98
1.006 Individual Stoops							
56 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
133 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 709							
1.008 Rhino Guards							
133 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
133 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
133 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
133 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
2036	\$97,445.72						
		2046	\$118,088.89				
418 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
133 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
133 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 709</u>							
1.021 Storm Sewer Exterior							
133	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
133	<u>Settlement Allowance</u>						
6	APT	100.00%	1964	60	60	100.00%	\$450,000.00
2024	\$485,949.38						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 710							
1.001 Roof Replacement							
134 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
134 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1956	80	10	100.00%	\$4,161.70
2036	\$5,659.59		2046	\$6,858.53			
1.004 Asbestos Abatement-crawlspaces							
134 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
46 <u>Handrails at Stoops</u>							
2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
2027	\$3,431.89		2037	\$4,158.91		2047	\$5,039.95
1.006 Individual Stoops							
57 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
134 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 710							
1.008 Rhino Guards							
134 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
98 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
134 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
134 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
134 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
2036	\$97,445.72		2046	\$118,088.89			
419 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 710							
1.019 Domestic Water Lateral Lines							
134	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
134	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						
1.021 Storm Sewer Exterior							
134	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
134	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 711</u>							
1.001 Roof Replacement							
135 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
135 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1956	80	10	100.00%	\$4,164.93
2036	\$5,663.98		2046	\$6,863.85			
1.004 Asbestos Abatement-crawlspaces							
135 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
47 <u>Handrails at Stoops</u>							
0	PR	100.00%	1947	80	10	100.00%	\$750.00
2027	\$857.97		2037	\$1,039.73		2047	\$1,259.99
1.006 Individual Stoops							
58 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
135 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 711							
1.008 Rhino Guards							
135 Rhino Guards							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
99 Exterior vinyl shutter							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
135 Meter Center, 100A							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
135 Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
135 Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
2036	\$97,445.72		2046	\$118,088.89			
420 Storm Sewer Lateral							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
135 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 711</u>							
1.020 Sanitary Sewer Crawlspace Lines							
135 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						
1.021 Storm Sewer Exterior							
135 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
135 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 712							
1.001 Roof Replacement							
136 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
136 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2017	10	10	100.00%	\$4,164.93
2027	\$4,764.53		2037	\$5,773.86		2047	\$6,997.01
1.004 Asbestos Abatement-crawlspaces							
136 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
48 <u>Handrails at Stoops</u>							
4	PR	100.00%	1947	80	10	100.00%	\$6,000.00
2027	\$6,863.78		2037	\$8,317.83		2047	\$10,079.90
1.006 Individual Stoops							
59 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
136 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 712							
1.008 Rhino Guards							
136 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
136 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
136 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
136 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
2036	\$97,445.72						
		2046	\$118,088.89				
421 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
136 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
136 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 712</u>							
1.021 Storm Sewer Exterior							
136 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
136 <u>Settlement Allowance</u>							
6	APT	100.00%	1964	60	60	100.00%	\$450,000.00
2024	\$485,949.38						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 713							
1.001 Roof Replacement							
137 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
137 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1956	80	10	100.00%	\$4,161.70
2036	\$5,659.59		2046	\$6,858.53			
1.004 Asbestos Abatement-crawlspaces							
137 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
49 <u>Handrails at Stoops</u>							
3	PR	100.00%	1947	80	10	100.00%	\$4,500.00
2027	\$5,147.84		2037	\$6,238.37		2047	\$7,559.93
1.006 Individual Stoops							
60 <u>Individual Stoops</u>							
4	EA	100.00%	1948	80	10	100.00%	\$37,600.00
2028	\$43,847.50		2038	\$53,136.28		2048	\$64,392.82
1.007 Gutters / Downspouts							
137 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 713							
1.008 Rhino Guards							
137 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.009 Laundry Room Doors							
24 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							
100 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							
137 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
137 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
137 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
2036	\$81,204.76		2046	\$98,407.41			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 713							
1.018 Sanitary Sewer Lateral Lines							
422	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
137	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
137	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						
1.021 Storm Sewer Exterior							
137	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
137	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 714							
1.001 Roof Replacement							
138 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
138 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1956	80	10	100.00%	\$4,161.70
2036	\$5,659.59		2046	\$6,858.53			
1.004 Asbestos Abatement-crawlspaces							
138 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
50 <u>Handrails at Stoops</u>							
2	PR	100.00%	1947	80	10	100.00%	\$3,000.00
2027	\$3,431.89		2037	\$4,158.91		2047	\$5,039.95
1.006 Individual Stoops							
61 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
138 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 714							
1.008 Rhino Guards							
138 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
101 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.016 Electric Meter Bases							
138 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
138 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
138 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
2036	\$97,445.72		2046	\$118,088.89			
423 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
138 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 714</u>							
1.020 Sanitary Sewer Crawlspace Lines							
138 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						
1.021 Storm Sewer Exterior							
138 <u>Storm Sewer</u>							
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
138 <u>Settlement Allowance</u>							
6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
2034	\$588,894.27						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 715							
1.001 Roof Replacement							
139 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
139 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1956	80	10	100.00%	\$4,163.31
2036	\$5,661.78		2046	\$6,861.18			
1.004 Asbestos Abatement-crawlspaces							
139 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
51 <u>Handrails at Stoops</u>							
1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
2028	\$1,749.24		2038	\$2,119.80		2048	\$2,568.86
1.006 Individual Stoops							
62 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
139 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 715							
1.008 Rhino Guards							
139 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
139 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
139 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
139 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1956	80	10	100.00%	\$71,655.36
2036	\$97,445.72		2046	\$118,088.89			
424 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
139 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
139 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 715</u>							
1.021 Storm Sewer Exterior							
139 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
139 <u>Settlement Allowance</u>							
6	APT	100.00%	1986	60	60	100.00%	\$450,000.00
2046	\$741,605.40						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 716							
1.001 Roof Replacement							
140 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1956	80	30	100.00%	\$49,909.00
2036	\$67,872.36						
1.002 Tuckpointing							
140 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
2028	\$4,855.07		2038	\$5,883.59		2048	\$7,129.98
1.004 Asbestos Abatement-crawlspaces							
140 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
52 <u>Handrails at Stoops</u>							
4	PR	100.00%	1948	80	10	100.00%	\$6,000.00
2028	\$6,996.94		2038	\$8,479.19		2048	\$10,275.45
1.006 Individual Stoops							
63 <u>Individual Stoops</u>							
2	EA	100.00%	1949	80	10	100.00%	\$18,800.00
2029	\$22,349.07		2039	\$27,083.56		2049	\$32,821.02
1.007 Gutters / Downspouts							
140 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 716							
1.008 Rhino Guards							
140 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
59 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40		2033	\$1,990.32		2043	\$2,411.96
1.016 Electric Meter Bases							
140 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
140 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
140 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1956	80	10	100.00%	\$59,712.80
2036	\$81,204.76		2046	\$98,407.41			
425 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
140 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 716</u>							
1.020 Sanitary Sewer Crawlspace Lines							
140	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1956	80	100	100.00%	\$6,250.00
2036	\$8,499.51						
1.021 Storm Sewer Exterior							
140	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
140	<u>Settlement Allowance</u>						
5	APT	100.00%	1964	60	60	100.00%	\$375,000.00
2024	\$404,957.82						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 717							
1.001 Roof Replacement							
141 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
141 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1957	80	10	100.00%	\$4,163.31
2037	\$5,771.62		2047	\$6,994.29			
1.004 Asbestos Abatement-crawlspaces							
141 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
53 <u>Handrails at Stoops</u>							
1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
2028	\$1,749.24		2038	\$2,119.80		2048	\$2,568.86
1.006 Individual Stoops							
64 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
141 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 717</u>							
1.008 Rhino Guards							
141	<u>Rhino Guards</u>						
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
141	<u>Meter Center, 100A</u>						
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
141	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
141	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1957	80	10	100.00%	\$59,712.80
2037	\$82,780.14		2047	\$100,316.51			
426	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
141	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 717</u>							
1.020 Sanitary Sewer Crawlspace Lines							
141 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						
1.021 Storm Sewer Exterior							
141 <u>Storm Sewer</u>							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
141 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 718							
1.001 Roof Replacement							
142 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
142 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
2028	\$4,855.07		2038	\$5,883.59		2048	\$7,129.98
1.004 Asbestos Abatement-crawlspaces							
142 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
54 <u>Handrails at Stoops</u>							
4	PR	100.00%	1948	80	10	100.00%	\$6,000.00
2028	\$6,996.94		2038	\$8,479.19		2048	\$10,275.45
1.006 Individual Stoops							
65 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
142 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 718								
1.008 Rhino Guards								
142	Rhino Guards							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25	
2038	\$2,784.36							
1.016 Electric Meter Bases								
142	Meter Center, 100A							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48	
1.017 Domestic Water (PEX) Pipe Replacement								
142	Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00	
1.018 Sanitary Sewer Lateral Lines								
142	Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36	
2037	\$99,336.16		2047	\$120,379.82				
427	Storm Sewer Lateral							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00	
1.019 Domestic Water Lateral Lines								
142	Domestic Water Lateral							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00	
1.020 Sanitary Sewer Crawlspace Lines								
142	Sanitary Sewer Crawlspace							
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00	
2037	\$8,664.40							
1.021 Storm Sewer Exterior								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 718</u>							
1.021 Storm Sewer Exterior							
142	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
142	<u>Settlement Allowance</u>						
6	APT	100.00%	2018	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 719							
1.001 Roof Replacement							
143 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
143 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
143 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
55 <u>Handrails at Stoops</u>							
1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
2028	\$1,749.24		2038	\$2,119.80		2048	\$2,568.86
1.006 Individual Stoops							
66 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
143 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 719							
1.008 Rhino Guards							
143 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
143 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
143 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
143 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
2037	\$99,336.16						
		2047	\$120,379.82				
428 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
143 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
143 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 719</u>							
1.021 Storm Sewer Exterior							
143 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022 \$7,897.74							
1.024 Building Settlement Allowance							
143 <u>Settlement Allowance</u>							
6	APT	100.00%	1974	60	60	100.00%	\$450,000.00
2034 \$588,894.27							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 720							
1.001 Roof Replacement							
144 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
144 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
2028	\$4,855.07		2038	\$5,883.59		2048	\$7,129.98
1.004 Asbestos Abatement-crawlspaces							
144 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
56 <u>Handrails at Stoops</u>							
1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
2028	\$1,749.24		2038	\$2,119.80		2048	\$2,568.86
1.006 Individual Stoops							
67 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
144 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 720							
1.008 Rhino Guards							
144 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
102 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
144 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
144 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
144 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
2037	\$99,336.16		2047	\$120,379.82			
429 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
144 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 720</u>							
1.020 Sanitary Sewer Crawlspace Lines							
144 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						
1.021 Storm Sewer Exterior							
144 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
144 <u>Settlement Allowance</u>							
6	APT	100.00%	1965	60	60	100.00%	\$450,000.00
2025	\$495,376.80						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 721							
1.001 Roof Replacement							
145 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
145 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1957	80	10	100.00%	\$4,163.31
2037	\$5,771.62		2047	\$6,994.29			
1.004 Asbestos Abatement-crawlspaces							
145 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
57 <u>Handrails at Stoops</u>							
1	PR	100.00%	1948	80	10	100.00%	\$1,500.00
2028	\$1,749.24		2038	\$2,119.80		2048	\$2,568.86
1.006 Individual Stoops							
68 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
145 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 721							
1.008 Rhino Guards							
145 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.016 Electric Meter Bases							
145 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
145 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
145 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
2037	\$99,336.16		2047 \$120,379.82				
430 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
145 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
145 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 721</u>							
1.021 Storm Sewer Exterior							
145 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
145 <u>Settlement Allowance</u>							
6	APT	100.00%	1975	60	60	100.00%	\$450,000.00
2035	\$600,318.82						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 722							
1.001 Roof Replacement							
146 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1957	80	30	100.00%	\$77,445.00
2037	\$107,362.37						
1.002 Tuckpointing							
146 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1957	80	10	100.00%	\$5,709.52
2037	\$7,915.13		2047	\$9,591.90			
1.004 Asbestos Abatement-crawlspaces							
146 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
146 <u>Aluminum gutter</u>							
430	LF	100.00%	2020	20	20	100.00%	\$2,790.70
2040	\$4,098.32						
1.008 Rhino Guards							
146 <u>Rhino Guards</u>							
292	LF	100.00%	2020	20	20	100.00%	\$2,701.00
2040	\$3,966.59						
1.009 Laundry Room Doors							
25 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 722							
1.011 Shutter Replacement							
103 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.012 Painting Brick							
60 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
146 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
146 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
146 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1957	80	10	100.00%	\$59,712.80
2037	\$82,780.14	2047	\$100,316.51				
431 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
146 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 722</u>							
1.020 Sanitary Sewer Crawlspace Lines							
146	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						
1.021 Storm Sewer Exterior							
146	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.022 Heater Room Doors							
20	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
146	<u>Settlement Allowance</u>						
5	APT	100.00%	1995	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
20	<u>Water Heater Replacement</u>						
2	EA	100.00%	2012	20	20	100.00%	\$11,800.00
2032	\$14,859.96						
8.002 Hot Water Lines							
122	<u>Hot Water Line Replacement</u>						
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 722 to Building 720							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 722</u>							
8.002 Hot Water Lines							
123	<u>Hot Water Line Replacement</u>						
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 720 to Building 718							
124	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 722 to Building 724							
125	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 724 to Building 726							
126	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 726 to Building 728							
127	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 728 to Building 730							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 723							
1.001 Roof Replacement							
147 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
147 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2012	10	10	100.00%	\$4,161.70
2022	\$4,324.74		2032	\$5,240.91		2042	\$6,351.15
1.004 Asbestos Abatement-crawlspaces							
147 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
58 <u>Handrails at Stoops</u>							
2	PR	100.00%	1948	80	10	100.00%	\$3,000.00
2028	\$3,498.47		2038	\$4,239.60		2048	\$5,137.73
1.006 Individual Stoops							
69 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
147 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 723							
1.008 Rhino Guards							
147 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
104 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.016 Electric Meter Bases							
147 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
147 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
147 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1957	80	10	100.00%	\$71,655.36
2037	\$99,336.16		2047	\$120,379.82			
432 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 723							
1.019 Domestic Water Lateral Lines							
147 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
147 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						
1.021 Storm Sewer Exterior							
147 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
147 <u>Settlement Allowance</u>							
6	APT	100.00%	1965	60	60	100.00%	\$450,000.00
2025	\$495,376.80						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 724							
1.001 Roof Replacement							
148 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1957	80	30	100.00%	\$49,909.00
2037	\$69,189.08						
1.002 Tuckpointing							
148 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1957	80	10	100.00%	\$4,163.31
2037	\$5,771.62		2047	\$6,994.29			
1.004 Asbestos Abatement-crawlspaces							
148 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.006 Individual Stoops							
70 <u>Individual Stoops</u>							
4	EA	100.00%	1949	80	10	100.00%	\$37,600.00
2029	\$44,698.15		2039	\$54,167.13		2049	\$65,642.04
1.007 Gutters / Downspouts							
148 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							
148 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 724							
1.011 Shutter Replacement							
105 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023 \$586.31		2033 \$710.52		2043 \$861.03			
1.016 Electric Meter Bases							
148 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
148 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
148 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	2019	50	50	100.00%	\$59,712.80
433 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027 \$9,780.89							
1.019 Domestic Water Lateral Lines							
148 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
148 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 724</u>							
1.021 Storm Sewer Exterior							
148	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
148	<u>Settlement Allowance</u>						
5	APT	100.00%	1995	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 725							
1.001 Roof Replacement							
149 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1957	80	30	100.00%	\$77,445.00
2037	\$107,362.37						
1.002 Tuckpointing							
149 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2018	10	10	100.00%	\$5,709.52
2028	\$6,658.20		2038	\$8,068.69		2048	\$9,777.98
1.004 Asbestos Abatement-crawlspaces							
149 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
149 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
149 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
106 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 725							
1.012 Painting Brick							
61	<u>Paint stucco</u>						
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
149	<u>Meter Center, 100A</u>						
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
149	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
149	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1957	80	10	100.00%	\$59,712.80
2037	\$82,780.14	2047	\$100,316.51				
434	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
149	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 725							
1.020 Sanitary Sewer Crawlspace Lines							
149	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1957	80	100	100.00%	\$6,250.00
2037	\$8,664.40						
1.021 Storm Sewer Exterior							
149	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.022 Heater Room Doors							
21	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
149	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
21	<u>Water Heater Replacement</u>						
2	EA	100.00%	2013	20	20	100.00%	\$11,800.00
2033	\$15,148.24						
8.002 Hot Water Lines							
128	<u>Hot Water Line Replacement</u>						
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 725 to Building 727							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 725</u>							
8.002 Hot Water Lines							
129	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 727 to Building 729							
130	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 729 to Building 731							
131	<u>Hot Water Line Replacement</u>						
56	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 725 to Building 721							
132	<u>Hot Water Line Replacement</u>						
42	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 721 to Building 723							
133	<u>Hot Water Line Replacement</u>						
56	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 725 to Building 721							
134	<u>Hot Water Line Replacement</u>						
60	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 721 to Building 719							
135	<u>Hot Water Line Replacement</u>						
50	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 719 to Building 717							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 726							
1.001 Roof Replacement							
150 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	2015	50	50	100.00%	\$49,909.00
1.002 Tuckpointing							
150 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1957	80	10	100.00%	\$4,161.70
2037	\$5,769.38		2047	\$6,991.59			
1.004 Asbestos Abatement-crawlspaces							
150 <u>Asbestos Abatement</u>							
1	APT	100.00%	2015	80	100	100.00%	\$630.00
1.005 Handrails							
59 <u>Handrails at Stoops</u>							
3	PR	100.00%	1948	80	10	100.00%	\$4,500.00
2028	\$5,247.71		2038	\$6,359.40		2048	\$7,706.59
1.006 Individual Stoops							
71 <u>Individual Stoops</u>							
2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
2030	\$22,782.65		2040	\$27,608.98			
1.007 Gutters / Downspouts							
150 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 726							
1.008 Rhino Guards							
150 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
62 <u>Paint stucco</u>							
5157	SF	100.00%	2020	20	20	100.00%	\$13,150.35
2040	\$19,312.12						
1.016 Electric Meter Bases							
150 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
150 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
150 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	2019	50	50	100.00%	\$71,655.36
435 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	84	50	100.00%	\$8,550.00
2027	\$9,780.89						
1.019 Domestic Water Lateral Lines							
150 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 726							
1.020 Sanitary Sewer Crawlspace Lines							
150	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
150	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74					
1.024 Building Settlement Allowance							
150	<u>Settlement Allowance</u>						
6	APT	100.00%	1995	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 727</u>							
1.001 Roof Replacement							
151 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
151 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1958	80	10	100.00%	\$4,163.31
2038	\$5,883.59		2048	\$7,129.98			
1.004 Asbestos Abatement-crawlspaces							
151 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.006 Individual Stoops							
72 <u>Individual Stoops</u>							
4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
2030	\$45,565.29		2040	\$55,217.97			
1.007 Gutters / Downspouts							
151 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
151 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 727							
1.011 Shutter Replacement							
107 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023 \$586.31		2033 \$710.52		2043 \$861.03			
1.016 Electric Meter Bases							
151 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
151 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023 \$1,906.81							
1.018 Sanitary Sewer Lateral Lines							
151 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
2038 \$101,263.29		2048 \$122,715.19					
436 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028 \$9,970.64							
1.019 Domestic Water Lateral Lines							
151 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 727</u>								
1.020 Sanitary Sewer Crawlspace Lines								
151	<u>Sanitary Sewer Crawlspace</u>							
	1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
	2038	\$8,832.49						
1.021 Storm Sewer Exterior								
151	<u>Storm Sewer</u>							
	1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
	2022	\$7,897.74						
1.024 Building Settlement Allowance								
151	<u>Settlement Allowance</u>							
	6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 728							
1.001 Roof Replacement							
152 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
152 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
152 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.006 Individual Stoops							
73 <u>Individual Stoops</u>							
4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
2030	\$45,565.29		2040	\$55,217.97			
1.007 Gutters / Downspouts							
152 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							
152 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 728							
1.011 Shutter Replacement							
108	<u>Exterior vinyl shutter</u>						
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
152	<u>Meter Center, 100A</u>						
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
152	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
152	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	2019	50	50	100.00%	\$59,712.80
437	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
152	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
152	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 728</u>							
1.021 Storm Sewer Exterior							
152	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
152	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 729							
1.001 Roof Replacement							
153 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
153 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
153 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.006 Individual Stoops							
74 <u>Individual Stoops</u>							
2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
2030	\$22,782.65		2040	\$27,608.98			
1.007 Gutters / Downspouts							
153 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
153 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 729</u>							
1.012 Painting Brick							
63	<u>Paint stucco</u>						
5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
2040	\$19,319.61						
1.016 Electric Meter Bases							
153	<u>Meter Center, 100A</u>						
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
153	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
153	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
2038	\$101,263.29		2048	\$122,715.19			
438	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
153	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 729</u>							
1.020 Sanitary Sewer Crawlspace Lines							
153 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
2038	\$8,832.49						
1.021 Storm Sewer Exterior							
153 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
153 <u>Settlement Allowance</u>							
6	APT	100.00%	1975	60	60	100.00%	\$450,000.00
2035	\$600,318.82						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 730							
1.001 Roof Replacement							
154 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1958	80	30	100.00%	\$77,445.00
2038	\$109,445.20						
1.002 Tuckpointing							
154 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1958	80	10	100.00%	\$5,709.52
2038	\$8,068.69		2048	\$9,777.98			
1.004 Asbestos Abatement-crawlspaces							
154 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
154 <u>Aluminum gutter</u>							
430	LF	100.00%	2020	20	20	100.00%	\$2,790.70
2040	\$4,098.32						
1.008 Rhino Guards							
154 <u>Rhino Guards</u>							
292	LF	100.00%	2020	20	20	100.00%	\$2,701.00
2040	\$3,966.59						
1.011 Shutter Replacement							
109 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 730							
1.012 Painting Brick							
64	<u>Paint stucco</u>						
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
154	<u>Meter Center, 100A</u>						
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
154	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
154	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
2038	\$101,263.29	2048	\$122,715.19				
439	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
154	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 730</u>							
1.020 Sanitary Sewer Crawlspace Lines							
154 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
2038	\$8,832.49						
1.021 Storm Sewer Exterior							
154 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
154 <u>Settlement Allowance</u>							
6	APT	100.00%	1975	60	60	100.00%	\$450,000.00
2035	\$600,318.82						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 731							
1.001 Roof Replacement							
155 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
155 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1958	80	10	100.00%	\$4,164.93
2038	\$5,885.88		2048	\$7,132.76			
1.004 Asbestos Abatement-crawlspaces							
155 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
155 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
155 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
110 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 731							
1.016 Electric Meter Bases							
155 <u>Meter Center, 100A</u>							
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
155 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023 \$1,906.81							
1.018 Sanitary Sewer Lateral Lines							
155 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1958	80	10	100.00%	\$47,770.24
2038 \$67,508.86 2048 \$81,810.12							
440 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028 \$9,970.64							
1.019 Domestic Water Lateral Lines							
155 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
155 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
2038 \$8,832.49							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 731</u>							
1.021 Storm Sewer Exterior							
155 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
155 <u>Settlement Allowance</u>							
4	APT	100.00%	1986	60	60	100.00%	\$300,000.00
2046	\$494,403.60						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 732							
1.001 Roof Replacement							
156 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
156 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
156 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
156 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							
156 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
111 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 732							
1.016 Electric Meter Bases							
156	<u>Meter Center, 100A</u>						
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
156	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023 \$1,906.81							
1.018 Sanitary Sewer Lateral Lines							
156	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	2019	50	50	100.00%	\$59,712.80
441	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028 \$9,970.64							
1.019 Domestic Water Lateral Lines							
156	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
156	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
156	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022 \$7,897.74							
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 732</u>							
1.024 Building Settlement Allowance							
156 <u>Settlement Allowance</u>							
5	APT	100.00%	1975	60	60	100.00%	\$375,000.00
2035	\$500,265.68						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 733							
1.001 Roof Replacement							
157 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1958	80	30	100.00%	\$77,445.00
2038	\$109,445.20						
1.002 Tuckpointing							
157 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1958	80	10	100.00%	\$5,709.52
2038	\$8,068.69		2048	\$9,777.98			
1.004 Asbestos Abatement-crawlspaces							
157 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
157 <u>Aluminum gutter</u>							
430	LF	100.00%	2020	20	20	100.00%	\$2,790.70
2040	\$4,098.32						
1.008 Rhino Guards							
157 <u>Rhino Guards</u>							
292	LF	100.00%	2020	20	20	100.00%	\$2,701.00
2040	\$3,966.59						
1.011 Shutter Replacement							
112 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 733							
1.012 Painting Brick							
65 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63	2033	\$1,571.31	2043	\$1,904.18		
1.016 Electric Meter Bases							
157 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
157 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
157 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
2038	\$101,263.29	2048	\$122,715.19				
442 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
157 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 733</u>							
1.020 Sanitary Sewer Crawlspace Lines							
157 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
2038	\$8,832.49						
1.021 Storm Sewer Exterior							
157 <u>Storm Sewer</u>							
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
157 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 734							
1.001 Roof Replacement							
158 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
158 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1958	80	10	100.00%	\$4,163.31
2038	\$5,883.59		2048	\$7,129.98			
1.004 Asbestos Abatement-crawlspaces							
158 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
60 <u>Handrails at Stoops</u>							
3	PR	100.00%	1948	80	10	100.00%	\$4,500.00
2028	\$5,247.71		2038	\$6,359.40		2048	\$7,706.59
1.006 Individual Stoops							
75 <u>Individual Stoops</u>							
2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
2030	\$22,782.65		2040	\$27,608.98			
1.007 Gutters / Downspouts							
158 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 734							
1.008 Rhino Guards							
158 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
113 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							
66 <u>Paint stucco</u>							
5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
2040	\$19,319.61						
1.016 Electric Meter Bases							
158 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
158 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
158 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	2019	50	50	100.00%	\$71,655.36

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 734							
1.018 Sanitary Sewer Lateral Lines							
443	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
158	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
158	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
158	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
158	<u>Settlement Allowance</u>						
6	APT	100.00%	1976	60	60	100.00%	\$450,000.00
2036	\$611,965.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 735							
1.001 Roof Replacement							
159 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
159 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
2028	\$4,855.07		2038	\$5,883.59		2048	\$7,129.98
1.004 Asbestos Abatement-crawlspaces							
159 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
61 <u>Handrails at Stoops</u>							
2	PR	100.00%	1949	80	10	100.00%	\$3,000.00
2029	\$3,566.34		2039	\$4,321.85		2049	\$5,237.40
1.006 Individual Stoops							
76 <u>Individual Stoops</u>							
4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
2030	\$45,565.29		2040	\$55,217.97			
1.007 Gutters / Downspouts							
159 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 735							
1.008 Rhino Guards							
159 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
114 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
159 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
159 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
159 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
2038	\$101,263.29		2048	\$122,715.19			
444 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 735							
1.019 Domestic Water Lateral Lines							
159	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
159	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
2038	\$8,832.49						
1.021 Storm Sewer Exterior							
159	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
159	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 736							
1.001 Roof Replacement							
160 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1958	80	30	100.00%	\$49,909.00
2038	\$70,531.35						
1.002 Tuckpointing							
160 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1958	80	10	100.00%	\$4,163.31
2038	\$5,883.59		2048	\$7,129.98			
1.004 Asbestos Abatement-crawlspaces							
160 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
62 <u>Handrails at Stoops</u>							
1	PR	100.00%	1949	80	10	100.00%	\$1,500.00
2029	\$1,783.17		2039	\$2,160.92		2049	\$2,618.70
1.006 Individual Stoops							
77 <u>Individual Stoops</u>							
4	EA	100.00%	1950	80	10	100.00%	\$37,600.00
2030	\$45,565.29		2040	\$55,217.97			
1.007 Gutters / Downspouts							
160 <u>Aluminum gutter</u>							
351	LF	100.00%	2020	20	20	100.00%	\$2,277.99
2040	\$3,345.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 736							
1.008 Rhino Guards							
160 <u>Rhino Guards</u>							
213	LF	100.00%	2020	20	20	100.00%	\$1,970.25
2040	\$2,893.44						
1.011 Shutter Replacement							
115 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
160 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
160 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
160 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1958	80	10	100.00%	\$71,655.36
2038	\$101,263.29		2048	\$122,715.19			
445 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 736							
1.019 Domestic Water Lateral Lines							
160	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
160	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1958	80	100	100.00%	\$6,250.00
2038	\$8,832.49						
1.021 Storm Sewer Exterior							
160	<u>Storm Sewer</u>						
1	LS	100.00%	1943	79	50	100.00%	\$7,600.00
2022	\$7,897.74						
1.024 Building Settlement Allowance							
160	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 737							
1.001 Roof Replacement							
161 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
2039	\$71,899.66						
1.002 Tuckpointing							
161 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspace							
161 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.005 Handrails							
63 <u>Handrails at Stoops</u>							
1	PR	100.00%	1949	80	10	100.00%	\$1,500.00
2029	\$1,783.17		2039	\$2,160.92		2049	\$2,618.70
1.006 Individual Stoops							
78 <u>Individual Stoops</u>							
2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
2030	\$22,782.65		2040	\$27,608.98			
1.007 Gutters / Downspouts							
161 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 737</u>							
1.008 Rhino Guards							
161 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
116 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							
67 <u>Paint stucco</u>							
5157	SF	100.00%	2020	20	20	100.00%	\$13,150.35
2040	\$19,312.12						
1.016 Electric Meter Bases							
161 <u>Meter Center, 100A</u>							
6	EA	100.00%	2000	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
161 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023	\$1,906.81						
1.018 Sanitary Sewer Lateral Lines							
161 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
2039	\$103,227.79		2049	\$125,095.86			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 737</u>							
1.018 Sanitary Sewer Lateral Lines							
446	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
161	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
161	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
161	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
161	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 738							
1.001 Roof Replacement							
162 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1959	62	30	100.00%	\$77,445.00
2021	\$78,947.43						
1.002 Tuckpointing							
162 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1959	80	10	100.00%	\$5,709.52
2039	\$8,225.22		2049	\$9,967.67			
1.003 Windows							
1 <u>Solid-vinyl double-hung window</u>							
2	EA	100.00%	1993	50	50	100.00%	\$1,345.60
Windows appear to be in good condition.							
2043	\$2,093.35						
1.004 Asbestos Abatement-crawlspaces							
162 <u>Asbestos Abatement</u>							
1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
162 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
162 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 738							
1.011 Shutter Replacement							
117 <u>Exterior vinyl shutter</u>							
13	PR	100.00%	1943	80	10	100.00%	\$2,398.37
2023	\$2,540.68	2033	\$3,078.91	2043	\$3,731.15		
1.016 Electric Meter Bases							
162 <u>Meter Center, 100A</u>							
5	EA	100.00%	2000	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
162 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
162 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1959	80	10	100.00%	\$59,712.80
2039	\$86,023.16	2049	\$104,246.55				
447 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
162 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
162 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 738							
1.021 Storm Sewer Exterior							
162 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023 \$8,050.96							
1.022 Heater Room Doors							
22 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023 \$3,139.87 2033 \$3,805.03 2043 \$4,611.10							
1.024 Building Settlement Allowance							
162 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
3.015 Social Room							
1 <u>Wood strip flooring</u>							
1230	SF	100.00%	1943	78	30	100.00%	\$14,255.70
This includes the flooring in the social room as well as the entry lobby between the social room and the offices. Wood parque floor is in fair condition and likely is the original flooring. It likely has more years of life left and replacement in the near future is optional. A remaining life of 5 years is shown.							
2021 \$14,532.26							
2 <u>Wall Base w/ shoe mold, painted softwood</u>							
150	LF	100.00%	1943	78	30	100.00%	\$1,230.00
Wood base is likely original and in fair condition. Replacement is show as the same time as the wood floor.							
2021 \$1,253.86							
3 <u>Paint walls w/ interior zero voc latex, smooth finish</u>							
2200	SF	100.00%	2006	15	15	100.00%	\$4,202.00
Paint is in good condition.							
2021 \$4,283.52 2036 \$5,714.39							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 738</u>							
3.015 Social Room							
4 <u>Kitchen Cabinets & Counters</u>							
1	LS	100.00%	2015	40	40	100.00%	\$9,004.08
Kitchen appears to have been recently renovated. Cabinets and counters are in good condition.							
5 <u>Kitchen Fixtures/Appliances</u>							
1	LS	100.00%	2015	15	15	100.00%	\$8,172.22
Fixtures and appliances appear to be in good condition and functional.							
2030	\$9,903.45	2045	\$13,211.61				
6 <u>Furniture</u>							
1	LS	100.00%	2003	20	20	100.00%	\$28,126.84
Furniture ranges from good to somewhat poor condition with some pieces beginning to show signs of age or damage (i.e. chipped laminate).							
2023	\$29,795.79	2043	\$43,756.99				
7 <u>Lighting</u>							
1	LS	100.00%	2015	40	40	100.00%	\$7,272.39
There is a variety of lighting with varying age. Track lights are older but in fair to good condition. All lights appear to be functional.							
8 <u>French interior door, fir, 1-3/4, 3'-0 x 6'-8, with glass lights</u>							
1	EA	100.00%	1993	50	50	100.00%	\$1,029.53
Interior entry to social room. Good condition.							
2043	\$1,601.64						
9 <u>PROFESSIONAL CONSULTANTS</u>							
1	LS	100.00%	2020	1	50	100.00%	\$10,590.24
This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.							
2021	\$10,795.69						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 738</u>							
3.015 Social Room							
10 <u>Allowance for ADA Reconstruction</u>							
1	LS	100.00%	2020	1	50	100.00%	\$52,950.00
This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.							
2021 \$53,977.23							
11 <u>Restroom ADA Renovation</u>							
1	LS	100.00%	2020	1	50	100.00%	\$6,462.68
Finishes and fixtures reflect a newly constructed restroom which meets ADA standards.							
2021 \$6,588.06							
12 <u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>							
1	EA	100.00%	2018	25	25	100.00%	\$10,579.54
Good condition.							
2043 \$16,458.61							
13 <u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>							
1	EA	100.00%	2017	15	15	100.00%	\$8,384.59
Good condition.							
2032 \$10,558.87 2047 \$14,085.97							
14 <u>Water heater, residential, electric</u>							
1	EA	100.00%	2018	20	20	100.00%	\$1,904.70
Not observed.							
2038 \$2,691.72							
8.001 Water Heater Replacement							
22 <u>Water Heater Replacement</u>							
3	EA	100.00%	2020	20	20	100.00%	\$17,700.00
2040 \$25,993.57							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 738</u>							
8.002 Hot Water Lines							
136	<u>Hot Water Line Replacement</u>						
16	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 738 to Building 736							
137	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 736 to Building 734							
138	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 734 to Building 732							
139	<u>Hot Water Line Replacement</u>						
14	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 738 to Building 739							
140	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 739 to Building 737							
141	<u>Hot Water Line Replacement</u>						
52	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 739 to Building 735							
142	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 737 to Building 735							
143	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 735 to Building 733							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 738							
10.000 Administrative Offices							
1 <u>Carpet Tile, tufted nylon, 35 oz.</u>							
385	SY	100.00%	2008	15	15	100.00%	\$19,527.20
2023	\$20,685.87	2038	\$27,595.82				
2 <u>VCT, vinyl composition tile</u>							
175	SF	100.00%	1943	80	25	100.00%	\$605.50
2023	\$641.43						
3 <u>Wall Base w/ shoe mold, painted softwood</u>							
1000	LF	100.00%	1943	80	30	100.00%	\$8,200.00
Wood base is likely original and in fair condition. Replacement is show as the same time as the wood floor.							
2023	\$8,686.56						
4 <u>Paint walls w/ interior zero voc latex, smooth finish</u>							
13000	SF	100.00%	2008	15	15	100.00%	\$24,830.00
Paint is in good condition.							
2023	\$26,303.32	2038	\$35,089.73				
5 <u>1st Floor Kitchen Cabinets & Counters</u>							
1	LS	100.00%	1943	80	40	100.00%	\$9,042.28
Kitchen appears to be very old if not the original. Replacement, although not necessary, is recommended.							
2023	\$9,578.82						
6 <u>1st Floor Kitchen Fixtures/Appliances</u>							
1	LS	100.00%	2008	15	15	100.00%	\$6,574.76
Fixtures and appliances appear to be in fair to good condition and functional. Existing sink and faucet might be re-used if cabinets and counter are replaced.							
2023	\$6,964.88	2038	\$9,291.44				
7 <u>2nd Floor Kitchen Cabinets & Counters</u>							
1	LS	100.00%	2015	40	40	100.00%	\$6,179.08
Good condition.							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 738								
10.000 Administrative Offices								
8 <u>2nd Floor Kitchen Fixtures/Appliances</u>								
	1	LS	100.00%	2015	15	15	100.00%	\$9,634.71
Good condition.								
	2030	\$11,675.75		2045	\$15,575.94			
9 <u>Restroom ADA Renovation</u>								
	5	LS	100.00%	2020	3	30	100.00%	\$32,313.40
Finishes and fixtures reflect 5 newly constructed restrooms which meet ADA standards to replace the 5 existing restrooms which do not meet ADA standards.								
	2023	\$34,230.76						
10 <u>Allowance for ADA Reconstruction</u>								
	1	LS	100.00%	2020	3	50	100.00%	\$105,900.00
This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.								
	2023	\$112,183.72						
11 <u>PROFESSIONAL CONSULTANTS</u>								
	1	LS	100.00%	2020	3	50	100.00%	\$21,180.48
This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.								
	2023	\$22,437.25						
12 <u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>								
	1	EA	100.00%	2018	25	25	100.00%	\$10,579.54
Good condition.								
	2043	\$16,458.61						
13 <u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>								
	1	EA	100.00%	2018	15	15	100.00%	\$8,384.59
Good condition.								
	2033	\$10,763.71		2048	\$14,359.24			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 738</u>							
10.000 Administrative Offices							
14 <u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>							
1	EA	100.00%	2002	25	25	100.00%	\$10,579.54
Good condition.							
2027	\$12,102.61						
15 <u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>							
1	EA	100.00%	2012	15	15	100.00%	\$8,384.59
Good condition.							
2027	\$9,591.67		2042	\$12,795.69			
16 <u>Water heater, residential, electric</u>							
2	EA	100.00%	2018	20	20	100.00%	\$3,809.40
Not observed.							
2038	\$5,383.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 739							
1.001 Roof Replacement							
163 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
2039	\$71,899.66						
1.002 Tuckpointing							
163 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1959	80	10	100.00%	\$4,164.93
2039	\$6,000.06		2049	\$7,271.13			
1.004 Asbestos Abatement-crawlspaces							
163 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	78	100	100.00%	\$630.00
2021	\$642.22						
1.007 Gutters / Downspouts							
163 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
163 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
118 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 739							
1.016 Electric Meter Bases							
163	<u>Meter Center, 100A</u>						
4	EA	100.00%	2000	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
163	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$1,800.00
2023 \$1,906.81							
1.018 Sanitary Sewer Lateral Lines							
163	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1959	80	10	100.00%	\$47,770.24
2039 \$68,818.53 2049 \$83,397.24							
448	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028 \$9,970.64							
1.019 Domestic Water Lateral Lines							
163	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
163	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039 \$9,003.84							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 739</u>							
1.021 Storm Sewer Exterior							
163 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
163 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 801							
1.001 Roof Replacement							
164 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
2039	\$71,899.66						
1.002 Tuckpointing							
164 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1959	80	10	100.00%	\$4,161.70
2039	\$5,995.41		2049	\$7,265.49			
1.004 Asbestos Abatement-crawlspaces							
164 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
64 <u>Handrails at Stoops</u>							
3	PR	100.00%	1949	80	10	100.00%	\$4,500.00
2029	\$5,349.51		2039	\$6,482.77		2049	\$7,856.10
1.006 Individual Stoops							
79 <u>Individual Stoops</u>							
2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
2030	\$22,782.65		2040	\$27,608.98			
1.007 Gutters / Downspouts							
164 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 801							
1.008 Rhino Guards							
164 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.012 Painting Brick							
68 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
164 <u>Meter Center, 100A</u>							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
164 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
164 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
2039	\$103,227.79	2049	\$125,095.86				
449 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
164 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 801</u>							
1.020 Sanitary Sewer Crawlspace Lines							
164	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
164	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
164	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 802							
1.001 Roof Replacement							
165 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
2039	\$71,899.66						
1.002 Tuckpointing							
165 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1959	80	10	100.00%	\$4,163.31
2039	\$5,997.73		2049	\$7,268.30			
1.004 Asbestos Abatement-crawlspaces							
165 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
65 <u>Handrails at Stoops</u>							
3	PR	100.00%	1949	80	10	100.00%	\$4,500.00
2029	\$5,349.51		2039	\$6,482.77		2049	\$7,856.10
1.006 Individual Stoops							
80 <u>Individual Stoops</u>							
2	EA	100.00%	1950	80	10	100.00%	\$18,800.00
2030	\$22,782.65		2040	\$27,608.98			
1.007 Gutters / Downspouts							
165 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 802							
1.008 Rhino Guards							
165 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
119 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.012 Painting Brick							
69 <u>Paint stucco</u>							
5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
2040	\$19,319.61						
1.016 Electric Meter Bases							
165 <u>Meter Center, 100A</u>							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
165 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
165 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
2039	\$103,227.79	2049	\$125,095.86				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 802							
1.018 Sanitary Sewer Lateral Lines							
450	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
165	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
165	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
165	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
165	<u>Settlement Allowance</u>						
6	APT	100.00%	1986	60	60	100.00%	\$450,000.00
2046	\$741,605.40						
1.025 Rental Units							
9	<u>Windows- Sizes vary</u>						
10	EA	100.00%	1993	50	50	100.00%	\$6,728.00
Unit 3344 Valley Drive. Windows appear to be in good condition.							
2043	\$10,466.76						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 802</u>							
1.025 Rental Units							
10	<u>Windows- Sizes vary</u>						
10	EA	100.00%	1993	50	50	100.00%	\$6,728.00
Unit 3354 Valley Drive. Windows appear to be in good condition.							
2043	\$10,466.76						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 803							
1.001 Roof Replacement							
166 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
2039	\$71,899.66						
1.002 Tuckpointing							
166 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
166 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
66 <u>Handrails at Stoops</u>							
2	PR	100.00%	1949	80	10	100.00%	\$3,000.00
2029	\$3,566.34		2039	\$4,321.85		2049	\$5,237.40
1.006 Individual Stoops							
81 <u>Individual Stoops</u>							
4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
2031	\$46,449.26		2041	\$56,289.20			
1.007 Gutters / Downspouts							
166 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 803							
1.008 Rhino Guards							
166 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023 \$2,087.16		2033 \$2,529.31		2043 \$3,065.12			
1.009 Laundry Room Doors							
26 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023 \$3,139.87		2033 \$3,805.03		2043 \$4,611.10			
1.011 Shutter Replacement							
120 <u>Exterior vinyl shutter</u>							
11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
2023 \$2,149.81		2033 \$2,605.23		2043 \$3,157.13			
1.012 Painting Brick							
70 <u>Paint stucco</u>							
5159	SF	100.00%	2020	20	20	100.00%	\$13,155.45
2040 \$19,319.61							
1.016 Electric Meter Bases							
166 <u>Meter Center, 100A</u>							
5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
166 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 803							
1.018 Sanitary Sewer Lateral Lines							
166 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1959	80	10	100.00%	\$59,712.80
2039	\$86,023.16	2049	\$104,246.55				
451 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
166 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
166 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
166 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.022 Heater Room Doors							
23 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 803							
1.024 Building Settlement Allowance							
166	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
23	<u>Water Heater Replacement</u>						
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							
144	<u>Hot Water Line Replacement</u>						
42	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 803 to Building 804							
145	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 804 to Building 802							
146	<u>Hot Water Line Replacement</u>						
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 803 to Building 801							
147	<u>Hot Water Line Replacement</u>						
76	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 803 to Building 805							
148	<u>Hot Water Line Replacement</u>						
32	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 805 to Building 807							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 803</u>							
8.002 Hot Water Lines							
149	<u>Hot Water Line Replacement</u>						
42	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 807 to Building 809							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 804							
1.001 Roof Replacement							
167 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1959	80	30	100.00%	\$49,909.00
2039	\$71,899.66						
1.002 Tuckpointing							
167 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
167 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
67 <u>Handrails at Stoops</u>							
3	PR	100.00%	1949	80	10	100.00%	\$4,500.00
2029	\$5,349.51		2039	\$6,482.77		2049	\$7,856.10
1.006 Individual Stoops							
82 <u>Individual Stoops</u>							
4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
2031	\$46,449.26		2041	\$56,289.20			
1.007 Gutters / Downspouts							
167 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 804							
1.008 Rhino Guards							
167 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
121 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
1.016 Electric Meter Bases							
167 <u>Meter Center, 100A</u>							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
167 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
167 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1959	80	10	100.00%	\$71,655.36
2039	\$103,227.79	2049	\$125,095.86				
452 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	85	50	100.00%	\$8,550.00
2028	\$9,970.64						
1.019 Domestic Water Lateral Lines							
167 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 804</u>							
1.020 Sanitary Sewer Crawlspace Lines							
167 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
167 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
167 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 805							
1.001 Roof Replacement							
168 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1959	80	30	100.00%	\$82,608.00
2039	\$119,006.33						
1.002 Tuckpointing							
168 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1959	80	10	100.00%	\$6,364.81
2039	\$9,169.24		2049	\$11,111.68			
1.004 Asbestos Abatement-crawlspaces							
168 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
168 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
168 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
122 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 805							
1.016 Electric Meter Bases							
168 <u>Meter Center, 100A</u>							
8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
168 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
168 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1959	80	10	100.00%	\$95,540.48
2039 \$137,637.06		2049 \$166,794.48					
453 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
168 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
168 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039 \$9,003.84							
1.021 Storm Sewer Exterior							
168 <u>Storm Sewer</u>							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 805</u>							
1.024 Building Settlement Allowance							
168	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 806							
1.001 Roof Replacement							
169 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1959	80	30	100.00%	\$82,608.00
2039	\$119,006.33						
1.002 Tuckpointing							
169 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2018	10	10	100.00%	\$6,364.81
2028	\$7,422.37		2038	\$8,994.74		2048	\$10,900.22
1.004 Asbestos Abatement-crawlspaces							
169 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
68 <u>Handrails at Stoops</u>							
0	PR	100.00%	1949	80	10	100.00%	\$750.00
2029	\$891.59		2039	\$1,080.46		2049	\$1,309.35
1.006 Individual Stoops							
83 <u>Individual Stoops</u>							
6	EA	100.00%	1951	80	10	100.00%	\$56,400.00
2031	\$69,673.89		2041	\$84,433.80			
1.007 Gutters / Downspouts							
169 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 806							
1.008 Rhino Guards							
169	<u>Rhino Guards</u>						
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.011 Shutter Replacement							
123	<u>Exterior vinyl shutter</u>						
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.016 Electric Meter Bases							
169	<u>Meter Center, 100A</u>						
8	EA	100.00%	2002	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
169	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
169	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1959	80	10	100.00%	\$95,540.48
2039	\$137,637.06	2049	\$166,794.48				
454	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
169	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 806</u>							
1.020 Sanitary Sewer Crawlspace Lines							
169	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
169	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
169	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 807							
1.001 Roof Replacement							
170 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1959	80	30	100.00%	\$82,608.00
2039	\$119,006.33						
1.002 Tuckpointing							
170 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2018	10	10	100.00%	\$6,364.81
2028	\$7,422.37		2038	\$8,994.74		2048	\$10,900.22
1.004 Asbestos Abatement-crawlspaces							
170 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
69 <u>Handrails at Stoops</u>							
0	PR	100.00%	1949	80	10	100.00%	\$750.00
2029	\$891.59		2039	\$1,080.46		2049	\$1,309.35
1.006 Individual Stoops							
84 <u>Individual Stoops</u>							
2	EA	100.00%	1951	80	10	100.00%	\$18,800.00
2031	\$23,224.63		2041	\$28,144.60			
1.007 Gutters / Downspouts							
170 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 807							
1.008 Rhino Guards							
170 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.012 Painting Brick							
71 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
170 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
170 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
170 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1959	80	10	100.00%	\$119,425.60
2039	\$172,046.32	2049	\$208,493.10				
455 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
170 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 807</u>							
1.020 Sanitary Sewer Crawlspace Lines							
170	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1959	80	100	100.00%	\$6,250.00
2039	\$9,003.84						
1.021 Storm Sewer Exterior							
170	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
170	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 808							
1.001 Roof Replacement							
171 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1960	80	30	100.00%	\$82,608.00
2040	\$121,315.05						
1.002 Tuckpointing							
171 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
171 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
70 <u>Handrails at Stoops</u>							
2	PR	100.00%	1949	80	10	100.00%	\$3,000.00
2029	\$3,566.34		2039	\$4,321.85		2049	\$5,237.40
1.006 Individual Stoops							
85 <u>Individual Stoops</u>							
2	EA	100.00%	1951	80	10	100.00%	\$18,800.00
2031	\$23,224.63		2041	\$28,144.60			
1.007 Gutters / Downspouts							
171 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 808							
1.008 Rhino Guards							
171 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.011 Shutter Replacement							
124 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
1.012 Painting Brick							
72 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
171 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
171 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
171 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1960	80	10	100.00%	\$119,425.60
2040	\$175,384.02						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 808							
1.018 Sanitary Sewer Lateral Lines							
456	Storm Sewer Lateral						
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
171	Domestic Water Lateral						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
171	Sanitary Sewer Crawlspace						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
171	Storm Sewer						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
171	Settlement Allowance						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 809							
1.001 Roof Replacement							
172 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
2040	\$73,294.51						
1.002 Tuckpointing							
172 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2018	10	10	100.00%	\$4,163.31
2028	\$4,855.07		2038	\$5,883.59		2048	\$7,129.98
1.004 Asbestos Abatement-crawlspaces							
172 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
71 <u>Handrails at Stoops</u>							
2	PR	100.00%	1950	80	10	100.00%	\$3,000.00
2030	\$3,635.53		2040	\$4,405.69			
1.006 Individual Stoops							
86 <u>Individual Stoops</u>							
4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
2031	\$46,449.26		2041	\$56,289.20			
1.007 Gutters / Downspouts							
172 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 809							
1.008 Rhino Guards							
172 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
27 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
125 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
172 <u>Meter Center, 100A</u>							
5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
172 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
172 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1960	80	10	100.00%	\$59,712.80
2040	\$87,692.01						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 809							
1.018 Sanitary Sewer Lateral Lines							
457	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
172	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
172	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
2040	\$9,178.52						
1.021 Storm Sewer Exterior							
172	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
172	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 810							
1.001 Roof Replacement							
173 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
2040	\$73,294.51						
1.002 Tuckpointing							
173 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2002	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
173 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
72 <u>Handrails at Stoops</u>							
3	PR	100.00%	1950	80	10	100.00%	\$4,500.00
2030	\$5,453.29		2040	\$6,608.53			
1.006 Individual Stoops							
87 <u>Individual Stoops</u>							
4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
2031	\$46,449.26		2041	\$56,289.20			
1.007 Gutters / Downspouts							
173 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 810</u>							
1.008 Rhino Guards							
173 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
28 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.012 Painting Brick							
73 <u>Paint stucco</u>							
5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
2041	\$19,694.41						
1.016 Electric Meter Bases							
173 <u>Meter Center, 100A</u>							
5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
173 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
173 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1960	80	10	100.00%	\$59,712.80
2040	\$87,692.01						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 810							
1.018 Sanitary Sewer Lateral Lines							
458	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
173	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
173	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
2040	\$9,178.52						
1.021 Storm Sewer Exterior							
173	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
24	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
173	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 810							
8.001 Water Heater Replacement							
24 <u>Water Heater Replacement</u>							
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							
150 <u>Hot Water Line Replacement</u>							
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 810 to Building 808							
151 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 808 to Building 806							
152 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 810 to Building 812							
153 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 812 to Building 814							
154 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 814 to Building 816							
155 <u>Hot Water Line Replacement</u>							
38	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 816 to Building 818							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 811</u>							
1.001 Roof Replacement							
174 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1960	80	30	100.00%	\$77,445.00
2040	\$113,732.86						
1.002 Tuckpointing							
174 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1960	80	10	100.00%	\$5,709.52
2040	\$8,384.79						
1.004 Asbestos Abatement-crawlspaces							
174 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.007 Gutters / Downspouts							
174 <u>Aluminum gutter</u>							
430	LF	100.00%	2012	20	20	100.00%	\$2,790.70
2032	\$3,514.38						
1.008 Rhino Guards							
174 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.012 Painting Brick							
74 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 811								
1.016 Electric Meter Bases								
174	Meter Center, 100A							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48	
1.017 Domestic Water (PEX) Pipe Replacement								
174	Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00	
1.018 Sanitary Sewer Lateral Lines								
174	Plumbing infrastructure supply & drainage, repair allowance							
6	UNIT	100.00%	1960	80	10	100.00%	\$71,655.36	
2040	\$105,230.41							
459	Storm Sewer Lateral							
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00	
2029	\$10,164.07							
1.019 Domestic Water Lateral Lines								
174	Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00	
1.020 Sanitary Sewer Crawlspace Lines								
174	Sanitary Sewer Crawlspace							
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00	
2040	\$9,178.52							
1.021 Storm Sewer Exterior								
174	Storm Sewer							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00	
2023	\$8,050.96							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 811</u>							
1.024 Building Settlement Allowance							
174 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 812							
1.001 Roof Replacement							
175 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1960	80	30	100.00%	\$77,445.00
2040	\$113,732.86						
1.002 Tuckpointing							
175 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1960	80	10	100.00%	\$5,709.52
2040	\$8,384.79						
1.004 Asbestos Abatement-crawlspaces							
175 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.007 Gutters / Downspouts							
175 <u>Aluminum gutter</u>							
430	LF	100.00%	2012	20	20	100.00%	\$2,790.70
2032	\$3,514.38						
1.008 Rhino Guards							
175 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.011 Shutter Replacement							
126 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 812							
1.012 Painting Brick							
75 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
175 <u>Meter Center, 100A</u>							
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
175 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
175 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1960	80	10	100.00%	\$71,655.36
2040	\$105,230.41						
460 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
175 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 812</u>							
1.020 Sanitary Sewer Crawlspace Lines							
175	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
2040	\$9,178.52						
1.021 Storm Sewer Exterior							
175	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
175	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 813							
1.001 Roof Replacement							
176 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
2040	\$73,294.51						
1.002 Tuckpointing							
176 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1960	80	10	100.00%	\$4,161.70
2040	\$6,111.72						
1.004 Asbestos Abatement-crawlspaces							
176 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.007 Gutters / Downspouts							
176 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
176 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
127 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 813							
1.016 Electric Meter Bases							
176 <u>Meter Center, 100A</u>							
4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
176 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
176 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1960	80	10	100.00%	\$47,770.24
2040 \$70,153.61							
461 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029 \$10,164.07							
1.019 Domestic Water Lateral Lines							
176 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
176 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
2040 \$9,178.52							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 813</u>							
1.021 Storm Sewer Exterior							
176 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
176 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 814							
1.001 Roof Replacement							
177 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
2040	\$73,294.51						
1.002 Tuckpointing							
177 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1960	80	10	100.00%	\$4,161.70
2040	\$6,111.72						
1.004 Asbestos Abatement-crawlspaces							
177 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.007 Gutters / Downspouts							
177 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
177 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
128 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 814							
1.016 Electric Meter Bases							
177 <u>Meter Center, 100A</u>							
4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
177 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
177 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1960	80	10	100.00%	\$47,770.24
2040 \$70,153.61							
462 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029 \$10,164.07							
1.019 Domestic Water Lateral Lines							
177 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
177 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
2040 \$9,178.52							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 814</u>							
1.021 Storm Sewer Exterior							
177 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
177 <u>Settlement Allowance</u>							
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 815							
1.001 Roof Replacement							
178 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1960	80	30	100.00%	\$82,608.00
2040	\$121,315.05						
1.002 Tuckpointing							
178 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1960	80	10	100.00%	\$6,364.81
2040	\$9,347.12						
1.004 Asbestos Abatement-crawlspaces							
178 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
73 <u>Handrails at Stoops</u>							
4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
2030	\$7,271.06		2040		\$8,811.38		
1.006 Individual Stoops							
88 <u>Individual Stoops</u>							
6	EA	100.00%	1951	80	10	100.00%	\$56,400.00
2031	\$69,673.89		2041		\$84,433.80		
1.007 Gutters / Downspouts							
178 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 815							
1.008 Rhino Guards							
178 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
3 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
129 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
76 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
178 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
178 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 815							
1.018 Sanitary Sewer Lateral Lines							
178	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
10	UNIT	100.00%	1960	80	10	100.00%	\$119,425.60
2040	\$175,384.02						
463	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
178	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
178	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
2040	\$9,178.52						
1.021 Storm Sewer Exterior							
178	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
178	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 816							
1.001 Roof Replacement							
179 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1960	80	30	100.00%	\$82,608.00
2040	\$121,315.05						
1.002 Tuckpointing							
179 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1960	80	10	100.00%	\$6,364.81
2040	\$9,347.12						
1.004 Asbestos Abatement-crawlspaces							
179 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
74 <u>Handrails at Stoops</u>							
6	PR	100.00%	1950	80	10	100.00%	\$9,000.00
2030	\$10,906.59		2040	\$13,217.07			
1.006 Individual Stoops							
89 <u>Individual Stoops</u>							
6	EA	100.00%	1951	80	10	100.00%	\$56,400.00
2031	\$69,673.89		2041	\$84,433.80			
1.007 Gutters / Downspouts							
179 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 816							
1.008 Rhino Guards							
179 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
4 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
130 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24	2033	\$2,842.07	2043	\$3,444.14		
1.012 Painting Brick							
77 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
179 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
179 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 816							
1.018 Sanitary Sewer Lateral Lines							
179 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1960	80	10	100.00%	\$119,425.60
2040	\$175,384.02						
464 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
179 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
179 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
179 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
179 <u>Settlement Allowance</u>							
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 817							
1.001 Roof Replacement							
180	<u>Roof Replacement - Synthetic Tiles</u>						
29	SQ	100.00%	1960	80	30	100.00%	\$49,909.00
2040	\$73,294.51						
1.002 Tuckpointing							
180	<u>Brick tuck-pointing</u>						
5159	SF	10.00%	1960	80	10	100.00%	\$4,163.31
2040	\$6,114.08						
1.004 Asbestos Abatement-crawlspaces							
180	<u>Asbestos Abatement</u>						
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
75	<u>Handrails at Stoops</u>						
3	PR	100.00%	1950	80	10	100.00%	\$4,500.00
2030	\$5,453.29		2040	\$6,608.53			
1.006 Individual Stoops							
90	<u>Individual Stoops</u>						
4	EA	100.00%	1951	80	10	100.00%	\$37,600.00
2031	\$46,449.26		2041	\$56,289.20			
1.007 Gutters / Downspouts							
180	<u>Aluminum gutter</u>						
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 817							
1.008 Rhino Guards							
180 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
29 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							
131 <u>Exterior vinyl shutter</u>							
13	PR	100.00%	1943	80	10	100.00%	\$2,398.37
2023	\$2,540.68		2033	\$3,078.91		2043	\$3,731.15
1.012 Painting Brick							
78 <u>Paint stucco</u>							
5159	SF	100.00%	2022	20	20	100.00%	\$13,155.45
2042	\$20,076.48						
1.016 Electric Meter Bases							
180 <u>Meter Center, 100A</u>							
5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
180 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 817								
1.018 Sanitary Sewer Lateral Lines								
180	Plumbing infrastructure supply & drainage, repair allowance							
	5	UNIT	100.00%	1960	80	10	100.00%	\$59,712.80
	2040	\$87,692.01						
465	Storm Sewer Lateral							
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
1.019 Domestic Water Lateral Lines								
180	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
180	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1960	80	100	100.00%	\$6,250.00
	2040	\$9,178.52						
1.021 Storm Sewer Exterior								
180	Storm Sewer							
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
1.022 Heater Room Doors								
25	Heater Room Doors							
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 817</u>							
1.024 Building Settlement Allowance							
180	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
25	<u>Water Heater Replacement</u>						
3	EA	100.00%	2015	20	20	100.00%	\$17,700.00
2035	\$23,612.54						
8.002 Hot Water Lines							
156	<u>Hot Water Line Replacement</u>						
36	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 817 to Building 815							
157	<u>Hot Water Line Replacement</u>						
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 815 to Building 813							
158	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 813 to Building 811							
159	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 817 to Building 819							
160	<u>Hot Water Line Replacement</u>						
60	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 817 to Building 821							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 817</u>								
8.002 Hot Water Lines								
161	<u>Hot Water Line Replacement</u>							
	18	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 819 to Building 821							
162	<u>Hot Water Line Replacement</u>							
	34	LS	100.00%	1943	80	50	100.00%	\$0.00
	From Building 821 to Building 823							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 818							
1.001 Roof Replacement							
181 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1961	80	30	100.00%	\$49,909.00
2041	\$74,716.43						
1.002 Tuckpointing							
181 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1961	80	10	100.00%	\$4,163.31
2041	\$6,232.70						
1.004 Asbestos Abatement-crawlspaces							
181 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
76 <u>Handrails at Stoops</u>							
4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
2030	\$7,271.06		2040	\$8,811.38			
1.006 Individual Stoops							
91 <u>Individual Stoops</u>							
4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
2032	\$47,350.37		2042	\$57,381.21			
1.007 Gutters / Downspouts							
181 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 818								
1.008 Rhino Guards								
181	<u>Rhino Guards</u>							
	213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
	2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement								
132	<u>Exterior vinyl shutter</u>							
	3	PR	100.00%	1943	80	10	100.00%	\$553.47
	2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases								
181	<u>Meter Center, 100A</u>							
	5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement								
181	<u>Domestic Water (PEX) Pipe Replacement</u>							
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines								
181	<u>Plumbing infrastructure supply & drainage, repair allowance</u>							
	5	UNIT	100.00%	1961	80	10	100.00%	\$59,712.80
	2041	\$89,393.24						
466	<u>Storm Sewer Lateral</u>							
	1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
	2029	\$10,164.07						
1.019 Domestic Water Lateral Lines								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 818							
1.019 Domestic Water Lateral Lines							
181	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
181	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							
181	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
181	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 819							
1.001 Roof Replacement							
182 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1961	80	30	100.00%	\$77,445.00
2041	\$115,939.28						
1.002 Tuckpointing							
182 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1961	80	10	100.00%	\$5,709.52
2041	\$8,547.45						
1.004 Asbestos Abatement-crawlspaces							
182 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
182 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
182 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
133 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24		2033	\$2,842.07		2043	\$3,444.14
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 819							
1.012 Painting Brick							
79	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
182	<u>Meter Center, 100A</u>						
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
182	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
182	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1961	80	10	100.00%	\$71,655.36
2041	\$107,271.88						
467	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
182	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
182	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 819</u>							
1.021 Storm Sewer Exterior							
182 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
182 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 820							
1.001 Roof Replacement							
183 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1961	80	30	100.00%	\$77,445.00
2041	\$115,939.28						
1.002 Tuckpointing							
183 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2018	10	10	100.00%	\$5,709.52
2028	\$6,658.20		2038	\$8,068.69		2048	\$9,777.98
1.004 Asbestos Abatement-crawlspaces							
183 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.007 Gutters / Downspouts							
183 <u>Aluminum gutter</u>							
430	LF	100.00%	2012	20	20	100.00%	\$2,790.70
2032	\$3,514.38						
1.008 Rhino Guards							
183 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.012 Painting Brick							
80 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 820							
1.016 Electric Meter Bases							
183	<u>Meter Center, 100A</u>						
6	EA	100.00%	2002	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
183	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
183	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1961	80	10	100.00%	\$71,655.36
2041	\$107,271.88						
468	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	86	50	100.00%	\$8,550.00
2029	\$10,164.07						
1.019 Domestic Water Lateral Lines							
183	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
183	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 820</u>							
1.021 Storm Sewer Exterior							
183 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
183 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 821							
1.001 Roof Replacement							
184 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1961	80	30	100.00%	\$49,909.00
2041	\$74,716.43						
1.002 Tuckpointing							
184 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1961	80	10	100.00%	\$4,161.70
2041	\$6,230.29						
1.004 Asbestos Abatement-crawlspaces							
184 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
184 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							
184 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
134 <u>Exterior vinyl shutter</u>							
14	PR	100.00%	1943	80	10	100.00%	\$2,582.86
2023	\$2,736.12		2033	\$3,315.74		2043	\$4,018.16
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 821							
1.016 Electric Meter Bases							
184	Meter Center, 100A						
4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
184	Domestic Water (PEX) Pipe Replacement						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
184	Plumbing infrastructure supply & drainage, repair allowance						
4	UNIT	100.00%	2018	50	50	100.00%	\$47,770.24
469	Storm Sewer Lateral						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
184	Domestic Water Lateral						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
184	Sanitary Sewer Crawlspace						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							
184	Storm Sewer						
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 821</u>							
1.024 Building Settlement Allowance							
184	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 822							
1.001 Roof Replacement							
185 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1961	80	30	100.00%	\$49,909.00
2041	\$74,716.43						
1.002 Tuckpointing							
185 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1961	80	10	100.00%	\$4,161.70
2041	\$6,230.29						
1.004 Asbestos Abatement-crawlspaces							
185 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
185 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
185 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
135 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 822							
1.016 Electric Meter Bases							
185 <u>Meter Center, 100A</u>							
4	EA	100.00%	2002	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
185 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
185 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1961	80	10	100.00%	\$47,770.24
2041	\$71,514.59						
470 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
185 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
185 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							
185 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 822</u>								
1.024 Building Settlement Allowance								
185	<u>Settlement Allowance</u>							
	4	APT	100.00%	1966	60	60	100.00%	\$300,000.00
	2026	\$336,658.07						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 823							
1.001 Roof Replacement							
186 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
2041	\$123,668.57						
1.002 Tuckpointing							
186 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
2041	\$9,528.46						
1.004 Asbestos Abatement-crawlspaces							
186 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
77 <u>Handrails at Stoops</u>							
2	PR	100.00%	1950	80	10	100.00%	\$3,000.00
2030	\$3,635.53		2040	\$4,405.69			
1.006 Individual Stoops							
92 <u>Individual Stoops</u>							
2	EA	100.00%	1952	80	10	100.00%	\$18,800.00
2032	\$23,675.19		2042	\$28,690.60			
1.007 Gutters / Downspouts							
186 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 823							
1.008 Rhino Guards							
186 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
5 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
136 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.012 Painting Brick							
81 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40	2033	\$1,990.32	2043	\$2,411.96		
1.016 Electric Meter Bases							
186 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
186 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 823							
1.018 Sanitary Sewer Lateral Lines							
186	Plumbing infrastructure supply & drainage, repair allowance						
10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
471 Storm Sewer Lateral							
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
186 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
186 Sanitary Sewer Crawlspace							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
186 Storm Sewer							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
186 Settlement Allowance							
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 824							
1.001 Roof Replacement							
187 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
2041	\$123,668.57						
1.002 Tuckpointing							
187 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
187 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
78 <u>Handrails at Stoops</u>							
4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
2030	\$7,271.06		2040	\$8,811.38			
1.006 Individual Stoops							
93 <u>Individual Stoops</u>							
2	EA	100.00%	1952	80	10	100.00%	\$18,800.00
2032	\$23,675.19		2042	\$28,690.60			
1.007 Gutters / Downspouts							
187 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 824							
1.008 Rhino Guards							
187 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
6 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
137 <u>Exterior vinyl shutter</u>							
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24		2033	\$2,842.07		2043	\$3,444.14
1.012 Painting Brick							
82 <u>Paint stucco</u>							
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40		2033	\$1,990.32		2043	\$2,411.96
1.016 Electric Meter Bases							
187 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
187 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 824							
1.018 Sanitary Sewer Lateral Lines							
187	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
10	UNIT	100.00%	1961	80	10	100.00%	\$119,425.60
2041	\$178,786.47						
472	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
187	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
187	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							
187	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
187	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 825							
1.001 Roof Replacement							
188 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
2041	\$123,668.57						
1.002 Tuckpointing							
188 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
2041	\$9,528.46						
1.004 Asbestos Abatement-crawlspaces							
188 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
79 <u>Handrails at Stoops</u>							
4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
2030	\$7,271.06		2040	\$8,811.38			
1.006 Individual Stoops							
94 <u>Individual Stoops</u>							
6	EA	100.00%	1952	80	10	100.00%	\$56,400.00
2032	\$71,025.56		2042	\$86,071.81			
1.007 Gutters / Downspouts							
188 <u>Aluminum gutter</u>							
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 825							
1.008 Rhino Guards							
188 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
7 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.012 Painting Brick							
83 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10	2033	\$1,741.53	2043	\$2,110.47		
1.016 Electric Meter Bases							
188 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
188 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
188 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
473 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 825							
1.019 Domestic Water Lateral Lines							
188	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
188	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							
188	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
188	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 826							
1.001 Roof Replacement							
189 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
2041	\$123,668.57						
1.002 Tuckpointing							
189 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
2041	\$9,528.46						
1.004 Asbestos Abatement-crawlspaces							
189 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
80 <u>Handrails at Stoops</u>							
4	PR	100.00%	1950	80	10	100.00%	\$6,000.00
2030	\$7,271.06		2040	\$8,811.38			
1.006 Individual Stoops							
95 <u>Individual Stoops</u>							
6	EA	100.00%	1952	80	10	100.00%	\$56,400.00
2032	\$71,025.56		2042	\$86,071.81			
1.007 Gutters / Downspouts							
189 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 826							
1.008 Rhino Guards							
189 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
8 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.012 Painting Brick							
84 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10		2033	\$1,741.53		2043	\$2,110.47
1.016 Electric Meter Bases							
189 <u>Meter Center, 100A</u>							
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
189 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
189 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
474 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 826							
1.019 Domestic Water Lateral Lines							
189	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
189	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
189	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
189	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 827							
1.001 Roof Replacement							
190	<u>Roof Replacement - Synthetic Tiles</u>						
48	SQ	100.00%	1961	80	30	100.00%	\$82,608.00
2041	\$123,668.57						
1.002 Tuckpointing							
190	<u>Brick tuck-pointing</u>						
7887	SF	10.00%	1961	80	10	100.00%	\$6,364.81
2041	\$9,528.46						
1.004 Asbestos Abatement-crawlspaces							
190	<u>Asbestos Abatement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
81	<u>Handrails at Stoops</u>						
2	PR	100.00%	1951	80	10	100.00%	\$3,000.00
2031	\$3,706.06		2041	\$4,491.16			
1.006 Individual Stoops							
96	<u>Individual Stoops</u>						
6	EA	100.00%	1952	80	10	100.00%	\$56,400.00
2032	\$71,025.56		2042	\$86,071.81			
1.007 Gutters / Downspouts							
190	<u>Aluminum gutter</u>						
464	LF	100.00%	2012	20	20	100.00%	\$3,011.36
2032	\$3,792.26						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 827							
1.008 Rhino Guards							
190	<u>Rhino Guards</u>						
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
9	<u>Hex. cupola w/ copper roof</u>						
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
138	<u>Exterior vinyl shutter</u>						
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.016 Electric Meter Bases							
190	<u>Meter Center, 100A</u>						
10	EA	100.00%	2002	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
190	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
190	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
10	UNIT	100.00%	2018	50	50	100.00%	\$119,425.60
475	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 827</u>							
1.019 Domestic Water Lateral Lines							
190	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
190	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1961	80	100	100.00%	\$6,250.00
2041	\$9,356.58						
1.021 Storm Sewer Exterior							
190	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
190	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 828							
1.001 Roof Replacement							
191 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
191 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1962	80	10	100.00%	\$4,163.31
2042	\$6,353.61						
1.004 Asbestos Abatement-crawlspaces							
191 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
82 <u>Handrails at Stoops</u>							
4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
2031	\$7,412.12		2041	\$8,982.32			
1.006 Individual Stoops							
97 <u>Individual Stoops</u>							
4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
2032	\$47,350.37		2042	\$57,381.21			
1.007 Gutters / Downspouts							
191 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 828							
1.008 Rhino Guards							
191	Rhino Guards						
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
30	Laundry Room Doors						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.016 Electric Meter Bases							
191	Meter Center, 100A						
5	EA	100.00%	2002	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
191	Domestic Water (PEX) Pipe Replacement						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
191	Plumbing infrastructure supply & drainage, repair allowance						
5	UNIT	100.00%	1962	80	10	100.00%	\$59,712.80
2042	\$91,127.46						
476	Storm Sewer Lateral						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
191	Domestic Water Lateral						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 828							
1.020 Sanitary Sewer Crawlspace Lines							
191 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						
1.021 Storm Sewer Exterior							
191 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.022 Heater Room Doors							
26 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
191 <u>Settlement Allowance</u>							
5	APT	100.00%	1976	60	60	100.00%	\$375,000.00
2036	\$509,970.84						
8.001 Water Heater Replacement							
26 <u>Water Heater Replacement</u>							
3	EA	100.00%	2013	20	20	100.00%	\$17,700.00
2033	\$22,722.36						
8.002 Hot Water Lines							
163 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 828 to Building 826							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 828</u>							
8.002 Hot Water Lines							
164	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 826 to Building 824							
165	<u>Hot Water Line Replacement</u>						
84	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 828 to Building 820							
166	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 820 to Building 822							
167	<u>Hot Water Line Replacement</u>						
60	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 828 to Building 830							
168	<u>Hot Water Line Replacement</u>						
34	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 830 to Building 832							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 829							
1.001 Roof Replacement							
192 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
192 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1962	80	10	100.00%	\$4,161.70
2042	\$6,351.15						
1.004 Asbestos Abatement-crawlspaces							
192 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
83 <u>Handrails at Stoops</u>							
4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
2031	\$7,412.12		2041	\$8,982.32			
1.006 Individual Stoops							
98 <u>Individual Stoops</u>							
4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
2032	\$47,350.37		2042	\$57,381.21			
1.007 Gutters / Downspouts							
192 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 829							
1.008 Rhino Guards							
192 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
31 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
139 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.016 Electric Meter Bases							
192 <u>Meter Center, 100A</u>							
5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
192 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
192 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1962	80	10	100.00%	\$59,712.80
2042	\$91,127.46						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
Building 829								
1.018 Sanitary Sewer Lateral Lines								
477 <u>Storm Sewer Lateral</u>								
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00	
2030	\$10,361.26							
1.019 Domestic Water Lateral Lines								
192 <u>Domestic Water Lateral</u>								
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00	
1.020 Sanitary Sewer Crawlspace Lines								
192 <u>Sanitary Sewer Crawlspace</u>								
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00	
2042	\$9,538.10							
1.021 Storm Sewer Exterior								
192 <u>Storm Sewer</u>								
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00	
2023	\$8,050.96							
1.022 Heater Room Doors								
27 <u>Heater Room Doors</u>								
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00	
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10	
1.024 Building Settlement Allowance								
192 <u>Settlement Allowance</u>								
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00	
8.001 Water Heater Replacement								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 829							
8.001 Water Heater Replacement							
27 <u>Water Heater Replacement</u>							
3	EA	100.00%	2014	20	20	100.00%	\$17,700.00
2034	\$23,163.17						
8.002 Hot Water Lines							
169 <u>Hot Water Line Replacement</u>							
58	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 829 to Building 827							
170 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 827 to Building 825							
171 <u>Hot Water Line Replacement</u>							
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 829 to Building 831							
172 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 831 to Building 833							
173 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 833 to Building 835							
174 <u>Hot Water Line Replacement</u>							
26	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 835 to Building 837							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 829</u>							
8.002 Hot Water Lines							
175 <u>Hot Water Line Replacement</u>							
84	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 829 to Building 835							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 830							
1.001 Roof Replacement							
193	<u>Roof Replacement - Synthetic Tiles</u>						
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
193	<u>Brick tuck-pointing</u>						
5161	SF	10.00%	1962	80	10	100.00%	\$4,164.93
2042	\$6,356.08						
1.004 Asbestos Abatement-crawlspaces							
193	<u>Asbestos Abatement</u>						
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
193	<u>Aluminum gutter</u>						
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
193	<u>Rhino Guards</u>						
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.016 Electric Meter Bases							
193	<u>Meter Center, 100A</u>						
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 830							
1.017 Domestic Water (PEX) Pipe Replacement							
193	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
193	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1962	80	10	100.00%	\$47,770.24
2042	\$72,901.97						
478	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
193	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
193	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						
1.021 Storm Sewer Exterior							
193	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 830</u>								
1.024 Building Settlement Allowance								
193	<u>Settlement Allowance</u>							
	4	APT	100.00%	1966	60	60	100.00%	\$300,000.00
	2026	\$336,658.07						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 831							
1.001 Roof Replacement							
194 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
194 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1962	80	10	100.00%	\$4,163.31
2042	\$6,353.61						
1.004 Asbestos Abatement-crawlspaces							
194 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
84 <u>Handrails at Stoops</u>							
4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
2031	\$7,412.12		2041	\$8,982.32			
1.006 Individual Stoops							
99 <u>Individual Stoops</u>							
4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
2032	\$47,350.37		2042	\$57,381.21			
1.007 Gutters / Downspouts							
194 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 831							
1.008 Rhino Guards							
194	<u>Rhino Guards</u>						
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
140	<u>Exterior vinyl shutter</u>						
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							
194	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
194	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
194	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
2042	\$109,352.96						
479	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
194	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 831</u>							
1.020 Sanitary Sewer Crawlspace Lines							
194	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
194	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
194	<u>Settlement Allowance</u>						
6	APT	100.00%	1966	60	60	100.00%	\$450,000.00
2026	\$504,987.11						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 832							
1.001 Roof Replacement							
195 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1962	80	30	100.00%	\$82,608.00
2042	\$126,067.74						
1.002 Tuckpointing							
195 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1962	80	10	100.00%	\$6,364.81
2042	\$9,713.31						
1.004 Asbestos Abatement-crawlspaces							
195 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
195 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
195 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
141 <u>Exterior vinyl shutter</u>							
9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
2023	\$1,758.93		2033	\$2,131.55		2043	\$2,583.10
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 832							
1.012 Painting Brick							
85	<u>Paint stucco</u>						
399	SF	100.00%	1943	80	10	100.00%	\$1,017.45
2023	\$1,077.82	2033	\$1,306.15	2043	\$1,582.85		
1.016 Electric Meter Bases							
195	<u>Meter Center, 100A</u>						
8	EA	100.00%	2003	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
195	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
195	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1962	80	10	100.00%	\$95,540.48
2042	\$145,803.94						
480	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
195	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
195	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 832</u>							
1.021 Storm Sewer Exterior							
195	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
195	<u>Settlement Allowance</u>						
8	APT	100.00%	1967	60	60	100.00%	\$600,000.00
2027	\$686,378.48						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 833							
1.001 Roof Replacement							
196 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
196 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1962	80	10	100.00%	\$4,161.70
2042	\$6,351.15						
1.004 Asbestos Abatement-crawlspaces							
196 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.006 Individual Stoops							
100 <u>Individual Stoops</u>							
4	EA	100.00%	1952	80	10	100.00%	\$37,600.00
2032	\$47,350.37		2042	\$57,381.21			
1.007 Gutters / Downspouts							
196 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
196 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 833							
1.011 Shutter Replacement							
142 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.016 Electric Meter Bases							
196 <u>Meter Center, 100A</u>							
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
196 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
196 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1962	80	10	100.00%	\$47,770.24
2042	\$72,901.97						
481 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
196 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 833</u>							
1.020 Sanitary Sewer Crawlspace Lines							
196	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						
1.021 Storm Sewer Exterior							
196	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
196	<u>Settlement Allowance</u>						
4	APT	100.00%	1976	60	60	100.00%	\$300,000.00
2036	\$407,976.67						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 834							
1.001 Roof Replacement							
197 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
197 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1962	80	10	100.00%	\$4,163.31
2042	\$6,353.61						
1.004 Asbestos Abatement-crawlspaces							
197 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
85 <u>Handrails at Stoops</u>							
4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
2031	\$7,412.12		2041	\$8,982.32			
1.006 Individual Stoops							
101 <u>Individual Stoops</u>							
4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
2033	\$48,268.97		2043	\$58,494.40			
1.007 Gutters / Downspouts							
197 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 834							
1.008 Rhino Guards							
197	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
143	<u>Exterior vinyl shutter</u>						
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.016 Electric Meter Bases							
197	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
197	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
197	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
2042	\$109,352.96						
482	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
197	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 834</u>							
1.020 Sanitary Sewer Crawlspace Lines							
197 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						
1.021 Storm Sewer Exterior							
197 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
197 <u>Settlement Allowance</u>							
6	APT	100.00%	1976	60	60	100.00%	\$450,000.00
2036	\$611,965.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 835							
1.001 Roof Replacement							
198 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
198 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
198 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.006 Individual Stoops							
102 <u>Individual Stoops</u>							
2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
2033	\$24,134.48		2043	\$29,247.20			
1.007 Gutters / Downspouts							
198 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
198 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 835							
1.011 Shutter Replacement							
144 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
86 <u>Paint stucco</u>							
5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
2041	\$19,694.41						
1.016 Electric Meter Bases							
198 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
198 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
198 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
2042	\$109,352.96						
483 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
198 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 835</u>							
1.020 Sanitary Sewer Crawlspace Lines							
198 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
198 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
198 <u>Settlement Allowance</u>							
6	APT	100.00%	1976	60	60	100.00%	\$450,000.00
2036	\$611,965.00						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 836							
1.001 Roof Replacement							
199 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
199 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2012	10	10	100.00%	\$4,163.31
2022	\$4,326.41		2032	\$5,242.93		2042	\$6,353.61
1.004 Asbestos Abatement-crawlspaces							
199 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
86 <u>Handrails at Stoops</u>							
3	PR	100.00%	1951	80	10	100.00%	\$4,500.00
2031	\$5,559.09		2041	\$6,736.74			
1.006 Individual Stoops							
103 <u>Individual Stoops</u>							
4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
2033	\$48,268.97		2043	\$58,494.40			
1.007 Gutters / Downspouts							
199 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 836							
1.008 Rhino Guards							
199	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
145	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
199	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
199	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
199	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
2042	\$109,352.96						
484	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
199	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 836</u>							
1.020 Sanitary Sewer Crawlspace Lines							
199	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						
1.021 Storm Sewer Exterior							
199	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
199	<u>Settlement Allowance</u>						
6	APT	100.00%	1967	60	60	100.00%	\$450,000.00
2027	\$514,783.86						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 837							
1.001 Roof Replacement							
200 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1962	80	30	100.00%	\$49,909.00
2042	\$76,165.92						
1.002 Tuckpointing							
200 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
200 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
87 <u>Handrails at Stoops</u>							
4	PR	100.00%	1951	80	10	100.00%	\$6,000.00
2031	\$7,412.12		2041	\$8,982.32			
1.006 Individual Stoops							
104 <u>Individual Stoops</u>							
4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
2033	\$48,268.97		2043	\$58,494.40			
1.007 Gutters / Downspouts							
200 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 837							
1.008 Rhino Guards							
200	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
146	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
200	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
200	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
200	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1962	80	10	100.00%	\$71,655.36
2042	\$109,352.96						
485	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
200	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 837</u>							
1.020 Sanitary Sewer Crawlspace Lines							
200	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1962	80	100	100.00%	\$6,250.00
2042	\$9,538.10						
1.021 Storm Sewer Exterior							
200	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
200	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 838							
1.001 Roof Replacement							
201 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
201 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2012	10	10	100.00%	\$4,161.70
2022	\$4,324.74		2032	\$5,240.91		2042	\$6,351.15
1.004 Asbestos Abatement-crawlspaces							
201 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
88 <u>Handrails at Stoops</u>							
3	PR	100.00%	1951	80	10	100.00%	\$4,500.00
2031	\$5,559.09		2041	\$6,736.74			
1.006 Individual Stoops							
105 <u>Individual Stoops</u>							
4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
2033	\$48,268.97		2043	\$58,494.40			
1.007 Gutters / Downspouts							
201 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 838							
1.008 Rhino Guards							
201	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
147	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
201	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
201	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
201	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	2016	50	50	100.00%	\$71,655.36
486	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
201	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 838</u>								
1.020 Sanitary Sewer Crawlspace Lines								
201	<u>Sanitary Sewer Crawlspace</u>							
	1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
	2043	\$9,723.14						
1.021 Storm Sewer Exterior								
201	<u>Storm Sewer</u>							
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						
1.024 Building Settlement Allowance								
201	<u>Settlement Allowance</u>							
	6	APT	100.00%	1967	60	60	100.00%	\$450,000.00
	2027	\$514,783.86						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 839							
1.001 Roof Replacement							
202 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
202 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1963	80	10	100.00%	\$4,163.31
2043	\$6,476.87						
1.004 Asbestos Abatement-crawlspaces							
202 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
89 <u>Handrails at Stoops</u>							
2	PR	100.00%	1951	80	10	100.00%	\$3,000.00
2031	\$3,706.06		2041	\$4,491.16			
1.006 Individual Stoops							
106 <u>Individual Stoops</u>							
2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
2033	\$24,134.48		2043	\$29,247.20			
1.007 Gutters / Downspouts							
202 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 839							
1.008 Rhino Guards							
202 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
148 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.012 Painting Brick							
87 <u>Paint stucco</u>							
5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
2041	\$19,694.41						
1.016 Electric Meter Bases							
202 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
202 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
202 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1963	80	10	100.00%	\$71,655.36
2043	\$111,474.40						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 839							
1.018 Sanitary Sewer Lateral Lines							
487	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
202	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
202	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						
1.021 Storm Sewer Exterior							
202	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
202	<u>Settlement Allowance</u>						
6	APT	100.00%	1986	60	60	100.00%	\$450,000.00
2046	\$741,605.40						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 840							
1.001 Roof Replacement							
203 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
203 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1963	80	10	100.00%	\$4,163.31
2043	\$6,476.87						
1.004 Asbestos Abatement-crawlspaces							
203 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
90 <u>Handrails at Stoops</u>							
2	PR	100.00%	1951	80	10	100.00%	\$3,000.00
2031	\$3,706.06		2041	\$4,491.16			
1.006 Individual Stoops							
107 <u>Individual Stoops</u>							
2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
2033	\$24,134.48		2043	\$29,247.20			
1.007 Gutters / Downspouts							
203 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 840								
1.008 Rhino Guards								
203 Rhino Guards								
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
1.012 Painting Brick								
88 Paint stucco								
	5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
	2041	\$19,694.41						
1.016 Electric Meter Bases								
203 Meter Center, 100A								
	6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement								
203 Domestic Water (PEX) Pipe Replacement								
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines								
203 Plumbing infrastructure supply & drainage, repair allowance								
	6	UNIT	100.00%	2016	50	50	100.00%	\$71,655.36
488 Storm Sewer Lateral								
	1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
	2030	\$10,361.26						
1.019 Domestic Water Lateral Lines								
203 Domestic Water Lateral								
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 840</u>							
1.020 Sanitary Sewer Crawlspace Lines							
203 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						
1.021 Storm Sewer Exterior							
203 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
203 <u>Settlement Allowance</u>							
6	APT	100.00%	1968	60	60	100.00%	\$450,000.00
2028	\$524,770.67						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 841							
1.001 Roof Replacement							
204 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
204 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1963	80	10	100.00%	\$4,161.70
2043	\$6,474.37						
1.004 Asbestos Abatement-crawlspaces							
204 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
91 <u>Handrails at Stoops</u>							
2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
2032	\$3,777.96		2042	\$4,578.29			
1.006 Individual Stoops							
108 <u>Individual Stoops</u>							
4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
2033	\$48,268.97		2043	\$58,494.40			
1.007 Gutters / Downspouts							
204 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 841							
1.008 Rhino Guards							
204 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
149 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
1.016 Electric Meter Bases							
204 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
204 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
204 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1963	80	10	100.00%	\$71,655.36
2043	\$111,474.40						
489 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 841</u>							
1.019 Domestic Water Lateral Lines							
204	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
204	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						
1.021 Storm Sewer Exterior							
204	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
204	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 842							
1.001 Roof Replacement							
205 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
205 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
205 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
92 <u>Handrails at Stoops</u>							
2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
2032	\$3,777.96		2042	\$4,578.29			
1.006 Individual Stoops							
109 <u>Individual Stoops</u>							
4	EA	100.00%	1953	80	10	100.00%	\$37,600.00
2033	\$48,268.97		2043	\$58,494.40			
1.007 Gutters / Downspouts							
205 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 842								
1.008 Rhino Guards								
205	Rhino Guards							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25	
2038	\$2,784.36							
1.009 Laundry Room Doors								
32	Laundry Room Doors							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00	
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10	
1.011 Shutter Replacement								
150	Exterior vinyl shutter							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94	
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07	
1.016 Electric Meter Bases								
205	Meter Center, 100A							
5	EA	100.00%	2003	50	50	100.00%	\$2,377.90	
1.017 Domestic Water (PEX) Pipe Replacement								
205	Domestic Water (PEX) Pipe Replacement							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00	
1.018 Sanitary Sewer Lateral Lines								
205	Plumbing infrastructure supply & drainage, repair allowance							
5	UNIT	100.00%	2016	50	50	100.00%	\$59,712.80	
490	Storm Sewer Lateral							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00	
1.019 Domestic Water Lateral Lines								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 842							
1.019 Domestic Water Lateral Lines							
205	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
205	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						
1.021 Storm Sewer Exterior							
205	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.022 Heater Room Doors							
28	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
205	<u>Settlement Allowance</u>						
5	APT	100.00%	1976	60	60	100.00%	\$375,000.00
2036	\$509,970.84						
8.001 Water Heater Replacement							
28	<u>Water Heater Replacement</u>						
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 842</u>							
8.002 Hot Water Lines							
176 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 842 to Building 844							
177 <u>Hot Water Line Replacement</u>							
26	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 844 to Building 846							
178 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 846 to Building 848							
179 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 842 to Building 840							
180 <u>Hot Water Line Replacement</u>							
26	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 804 to Building 838							
181 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 838 to Building 836							
182 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 836 to Building 834							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 843							
1.001 Roof Replacement							
206 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
206 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1963	80	10	100.00%	\$4,163.31
2043	\$6,476.87						
1.004 Asbestos Abatement-crawlspaces							
206 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$630.00
2020	\$642.22						
1.005 Handrails							
93 <u>Handrails at Stoops</u>							
2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
2032	\$3,777.96		2042	\$4,578.29			
1.006 Individual Stoops							
110 <u>Individual Stoops</u>							
2	EA	100.00%	1953	80	10	100.00%	\$18,800.00
2033	\$24,134.48		2043	\$29,247.20			
1.007 Gutters / Downspouts							
206 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 843							
1.008 Rhino Guards							
206 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
33 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
151 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.012 Painting Brick							
89 <u>Paint stucco</u>							
5159	SF	100.00%	2021	20	20	100.00%	\$13,155.45
2041	\$19,694.41						
1.016 Electric Meter Bases							
206 <u>Meter Center, 100A</u>							
5	EA	100.00%	2003	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
206 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 843							
1.018 Sanitary Sewer Lateral Lines							
206	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1963	80	10	100.00%	\$59,712.80
2043	\$92,895.34						
491	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	87	50	100.00%	\$8,550.00
2030	\$10,361.26						
1.019 Domestic Water Lateral Lines							
206	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
206	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
206	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
29	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
206	<u>Settlement Allowance</u>						
5	APT	100.00%	1986	60	60	100.00%	\$375,000.00
2046	\$618,004.50						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 843							
8.001 Water Heater Replacement							
29 <u>Water Heater Replacement</u>							
3	EA	100.00%	2014	20	20	100.00%	\$17,700.00
2034	\$23,163.17						
8.002 Hot Water Lines							
183 <u>Hot Water Line Replacement</u>							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 843 to Building 841							
184 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 841 to Building 839							
185 <u>Hot Water Line Replacement</u>							
26	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 843 to Building 845							
186 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 845 to Building 847							
187 <u>Hot Water Line Replacement</u>							
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 847 to Building 849							
188 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 849 to Building 850							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 844							
1.001 Roof Replacement							
207 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
207 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1963	80	10	100.00%	\$4,161.70
2043	\$6,474.37						
1.004 Asbestos Abatement-crawlspaces							
207 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.006 Individual Stoops							
111 <u>Individual Stoops</u>							
3	EA	100.00%	1954	80	10	100.00%	\$28,200.00
2034	\$36,904.04		2044	\$44,721.90			
1.007 Gutters / Downspouts							
207 <u>Aluminum gutter</u>							
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99
2032	\$2,868.71						
1.008 Rhino Guards							
207 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 844							
1.011 Shutter Replacement							
152	<u>Exterior vinyl shutter</u>						
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.016 Electric Meter Bases							
207	<u>Meter Center, 100A</u>						
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
207	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
207	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	2016	50	50	100.00%	\$47,770.24
492	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
207	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
207	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 844</u>							
1.021 Storm Sewer Exterior							
207	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
207	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 845							
1.001 Roof Replacement							
208 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00
2043	\$77,643.54						
1.002 Tuckpointing							
208 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
208 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.006 Individual Stoops							
112 <u>Individual Stoops</u>							
4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
2034	\$49,205.39		2044	\$59,629.20			
1.007 Gutters / Downspouts							
208 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
208 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 845							
1.011 Shutter Replacement							
153	<u>Exterior vinyl shutter</u>						
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.016 Electric Meter Bases							
208	<u>Meter Center, 100A</u>						
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
208	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
208	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1963	80	10	100.00%	\$47,770.24
2043	\$74,316.27						
493	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
208	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 845</u>							
1.020 Sanitary Sewer Crawlspace Lines							
208	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						
1.021 Storm Sewer Exterior							
208	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
208	<u>Settlement Allowance</u>						
4	APT	100.00%	2019	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*	
Building 846								
1.001 Roof Replacement								
209 <u>Roof Replacement - Synthetic Tiles</u>								
29	SQ	100.00%	1963	80	30	100.00%	\$49,909.00	
2043	\$77,643.54							
1.002 Tuckpointing								
209 <u>Brick tuck-pointing</u>								
5161	SF	10.00%	1963	80	10	100.00%	\$4,164.93	
2043	\$6,479.39							
1.004 Asbestos Abatement-crawlspaces								
209 <u>Asbestos Abatement</u>								
1	APT	100.00%	2017	80	100	100.00%	\$630.00	
1.006 Individual Stoops								
113 <u>Individual Stoops</u>								
2	EA	100.00%	1954	80	10	100.00%	\$18,800.00	
2034	\$24,602.69		2044	\$29,814.60				
1.007 Gutters / Downspouts								
209 <u>Aluminum gutter</u>								
351	LF	100.00%	2012	20	20	100.00%	\$2,277.99	
2032	\$2,868.71							
1.008 Rhino Guards								
209 <u>Rhino Guards</u>								
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25	
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12	
1.011 Shutter Replacement								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 846							
1.011 Shutter Replacement							
154	<u>Exterior vinyl shutter</u>						
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87	2033	\$473.68	2043	\$574.02		
1.016 Electric Meter Bases							
209	<u>Meter Center, 100A</u>						
4	EA	100.00%	2003	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
209	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
209	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1963	80	10	100.00%	\$47,770.24
2043	\$74,316.27						
494	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
209	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
209	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1963	80	100	100.00%	\$6,250.00
2043	\$9,723.14						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 846</u>							
1.021 Storm Sewer Exterior							
209	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
209	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 847							
1.001 Roof Replacement							
210 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1963	80	30	100.00%	\$82,608.00
2043	\$128,513.45						
1.002 Tuckpointing							
210 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1963	80	10	100.00%	\$6,364.81
2043	\$9,901.75						
1.004 Asbestos Abatement-crawlspaces							
210 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
94 <u>Handrails at Stoops</u>							
5	PR	100.00%	1952	80	10	100.00%	\$7,500.00
2032	\$9,444.89		2042	\$11,445.72			
1.006 Individual Stoops							
114 <u>Individual Stoops</u>							
6	EA	100.00%	1954	80	10	100.00%	\$56,400.00
2034	\$73,808.08		2044	\$89,443.79			
1.007 Gutters / Downspouts							
210 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 847							
1.008 Rhino Guards							
210 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
10 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
155 <u>Exterior vinyl shutter</u>							
11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
2023	\$2,149.81		2033	\$2,605.23		2043	\$3,157.13
1.016 Electric Meter Bases							
210 <u>Meter Center, 100A</u>							
10	EA	100.00%	2003	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
210 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
210 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1963	80	10	100.00%	\$119,425.60
2043	\$185,790.67						
495 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 847</u>							
1.019 Domestic Water Lateral Lines							
210	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
210	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
210	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96					
1.024 Building Settlement Allowance							
210	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 848							
1.001 Roof Replacement							
211 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1964	80	30	100.00%	\$82,608.00
2044	\$131,006.61						
1.002 Tuckpointing							
211 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1964	80	10	100.00%	\$6,364.81
2044	\$10,093.84						
1.004 Asbestos Abatement-crawlspaces							
211 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
95 <u>Handrails at Stoops</u>							
3	PR	100.00%	1952	80	10	100.00%	\$4,500.00
2032	\$5,666.93		2042	\$6,867.43			
1.006 Individual Stoops							
115 <u>Individual Stoops</u>							
2	EA	100.00%	1954	80	10	100.00%	\$18,800.00
2034	\$24,602.69		2044	\$29,814.60			
1.007 Gutters / Downspouts							
211 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 848							
1.008 Rhino Guards							
211	<u>Rhino Guards</u>						
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
156	<u>Exterior vinyl shutter</u>						
12	PR	100.00%	1943	80	10	100.00%	\$2,213.88
2023	\$2,345.24		2033	\$2,842.07		2043	\$3,444.14
1.012 Painting Brick							
90	<u>Paint stucco</u>						
608	SF	100.00%	1943	80	10	100.00%	\$1,550.40
2023	\$1,642.40		2033	\$1,990.32		2043	\$2,411.96
1.016 Electric Meter Bases							
211	<u>Meter Center, 100A</u>						
10	EA	100.00%	2003	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
211	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
211	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
10	UNIT	100.00%	1964	80	10	100.00%	\$119,425.60
2044	\$189,395.01						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 848							
1.018 Sanitary Sewer Lateral Lines							
496	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
211	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
211	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
211	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
211	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 849							
1.001 Roof Replacement							
212 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1964	80	30	100.00%	\$77,445.00
2044	\$122,818.70						
1.002 Tuckpointing							
212 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2014	10	10	100.00%	\$5,709.52
2024	\$6,165.64		2034	\$7,471.79		2044	\$9,054.63
1.004 Asbestos Abatement-crawlspaces							
212 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
212 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
212 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.012 Painting Brick							
91 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 849							
1.016 Electric Meter Bases							
212	<u>Meter Center, 100A</u>						
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
212	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
212	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044	\$113,637.01						
497	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
212	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
212	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
212	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 849</u>							
1.024 Building Settlement Allowance							
212 <u>Settlement Allowance</u>							
6	APT	100.00%	2014	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 850							
1.001 Roof Replacement							
213 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1964	80	30	100.00%	\$77,445.00
2044	\$122,818.70						
1.002 Tuckpointing							
213 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2017	10	10	100.00%	\$5,709.52
2027	\$6,531.49		2037	\$7,915.13		2047	\$9,591.90
1.004 Asbestos Abatement-crawlspaces							
213 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
213 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
213 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.012 Painting Brick							
92 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 850							
1.016 Electric Meter Bases							
213 <u>Meter Center, 100A</u>							
6	EA	100.00%	2003	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
213 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
213 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044 \$113,637.01							
498 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031 \$10,562.26							
1.019 Domestic Water Lateral Lines							
213 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
213 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044 \$9,911.77							
1.021 Storm Sewer Exterior							
213 <u>Storm Sewer</u>							
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023 \$8,050.96							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 850</u>							
1.024 Building Settlement Allowance							
213 <u>Settlement Allowance</u>							
6	APT	100.00%	2014	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 901							
1.001 Roof Replacement							
214 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1964	80	30	100.00%	\$77,445.00
2044	\$122,818.70						
1.002 Tuckpointing							
214 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1964	80	10	100.00%	\$5,709.52
2044	\$9,054.63						
1.004 Asbestos Abatement-crawlspaces							
214 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
214 <u>Aluminum gutter</u>							
430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
2033	\$3,582.56						
1.008 Rhino Guards							
214 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.011 Shutter Replacement							
157 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 901							
1.012 Painting Brick							
93	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
214	<u>Meter Center, 100A</u>						
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
214	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
214	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044	\$113,637.01						
499	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
214	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 901</u>							
1.020 Sanitary Sewer Crawlspace Lines							
214	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
214	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
214	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 902							
1.001 Roof Replacement							
215 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
2044	\$79,149.83						
1.002 Tuckpointing							
215 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1964	80	10	100.00%	\$4,164.93
2044	\$6,605.09						
1.004 Asbestos Abatement-crawlspaces							
215 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
215 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
215 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
158 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 902							
1.016 Electric Meter Bases							
215 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
215 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
215 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1964	80	10	100.00%	\$47,770.24
2044 \$75,758.01							
500 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031 \$10,562.26							
1.019 Domestic Water Lateral Lines							
215 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
215 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044 \$9,911.77							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 902</u>							
1.021 Storm Sewer Exterior							
215	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
215	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 903							
1.001 Roof Replacement							
216 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
2044	\$79,149.83						
1.002 Tuckpointing							
216 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1964	80	10	100.00%	\$4,163.31
2044	\$6,602.52						
1.004 Asbestos Abatement-crawlspaces							
216 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
96 <u>Handrails at Stoops</u>							
2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
2032	\$3,777.96		2042	\$4,578.29			
1.006 Individual Stoops							
116 <u>Individual Stoops</u>							
2	EA	100.00%	1954	80	10	100.00%	\$18,800.00
2034	\$24,602.69		2044	\$29,814.60			
1.007 Gutters / Downspouts							
216 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 903							
1.008 Rhino Guards							
216 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
159 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18		2033	\$1,184.19		2043	\$1,435.06
1.012 Painting Brick							
94 <u>Paint stucco</u>							
448	SF	100.00%	1943	80	10	100.00%	\$1,142.40
2023	\$1,210.19		2033	\$1,466.56		2043	\$1,777.23
1.016 Electric Meter Bases							
216 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
216 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
216 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044	\$113,637.01						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 903							
1.018 Sanitary Sewer Lateral Lines							
501	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
216	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
216	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
216	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
216	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 904							
1.001 Roof Replacement							
217 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
2044	\$79,149.83						
1.002 Tuckpointing							
217 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1964	80	10	100.00%	\$4,161.70
2044	\$6,599.97						
1.004 Asbestos Abatement-crawlspaces							
217 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
97 <u>Handrails at Stoops</u>							
2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
2032	\$3,777.96		2042	\$4,578.29			
1.006 Individual Stoops							
117 <u>Individual Stoops</u>							
4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
2034	\$49,205.39		2044	\$59,629.20			
1.007 Gutters / Downspouts							
217 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 904							
1.008 Rhino Guards							
217 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
34 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
160 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
1.016 Electric Meter Bases							
217 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
217 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
217 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1964	80	10	100.00%	\$59,712.80
2044	\$94,697.51						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 904								
1.018 Sanitary Sewer Lateral Lines								
502	Storm Sewer Lateral							
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
1.019 Domestic Water Lateral Lines								
217	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
217	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
	2044	\$9,911.77						
1.021 Storm Sewer Exterior								
217	Storm Sewer							
	1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
	2023	\$8,050.96						
1.022 Heater Room Doors								
30	Heater Room Doors							
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.024 Building Settlement Allowance								
217	Settlement Allowance							
	5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 904							
8.001 Water Heater Replacement							
30	<u>Water Heater Replacement</u>						
1	EA	100.00%	2012	20	20	100.00%	\$5,900.00
2032	\$7,429.98						
8.002 Hot Water Lines							
189	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 904 to Building 902							
190	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 902 to Building 901							
191	<u>Hot Water Line Replacement</u>						
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 904 to Building 908							
192	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 908 to Building 910							
193	<u>Hot Water Line Replacement</u>						
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 910 to Building 912							
194	<u>Hot Water Line Replacement</u>						
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 912 to Building 906							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 905							
1.001 Roof Replacement							
218 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
2044	\$79,149.83						
1.002 Tuckpointing							
218 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1964	80	10	100.00%	\$4,161.70
2044	\$6,599.97						
1.004 Asbestos Abatement-crawlspaces							
218 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.006 Individual Stoops							
118 <u>Individual Stoops</u>							
4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
2034	\$49,205.39		2044	\$59,629.20			
1.007 Gutters / Downspouts							
218 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
218 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 905							
1.011 Shutter Replacement							
161 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023 \$586.31		2033 \$710.52		2043 \$861.03			
1.016 Electric Meter Bases							
218 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
218 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
218 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044 \$113,637.01							
503 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031 \$10,562.26							
1.019 Domestic Water Lateral Lines							
218 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 905</u>							
1.020 Sanitary Sewer Crawlspace Lines							
218	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
218	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
218	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 906							
1.001 Roof Replacement							
219 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
2044	\$79,149.83						
1.002 Tuckpointing							
219 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1964	80	10	100.00%	\$4,163.31
2044	\$6,602.52						
1.004 Asbestos Abatement-crawlspaces							
219 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
98 <u>Handrails at Stoops</u>							
2	PR	100.00%	1952	80	10	100.00%	\$3,000.00
2032	\$3,777.96		2042	\$4,578.29			
1.006 Individual Stoops							
119 <u>Individual Stoops</u>							
4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
2034	\$49,205.39		2044	\$59,629.20			
1.007 Gutters / Downspouts							
219 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 906							
1.008 Rhino Guards							
219 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
162 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.012 Painting Brick							
95 <u>Paint stucco</u>							
5159	SF	100.00%	2019	20	20	100.00%	\$13,155.45
2039	\$18,951.94						
1.016 Electric Meter Bases							
219 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
219 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
219 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044	\$113,637.01						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 906							
1.018 Sanitary Sewer Lateral Lines							
504	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
219	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
219	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
219	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
219	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 907</u>							
1.001 Roof Replacement							
220 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1964	80	30	100.00%	\$49,909.00
2044	\$79,149.83						
1.002 Tuckpointing							
220 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1964	80	10	100.00%	\$4,163.31
2044	\$6,602.52						
1.004 Asbestos Abatement-crawlspaces							
220 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
99 <u>Handrails at Stoops</u>							
3	PR	100.00%	1952	80	10	100.00%	\$4,500.00
2032	\$5,666.93		2042	\$6,867.43			
1.006 Individual Stoops							
120 <u>Individual Stoops</u>							
4	EA	100.00%	1954	80	10	100.00%	\$37,600.00
2034	\$49,205.39		2044	\$59,629.20			
1.007 Gutters / Downspouts							
220 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 907							
1.008 Rhino Guards							
220 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
163 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							
220 <u>Meter Center, 100A</u>							
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
220 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
220 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1964	80	10	100.00%	\$71,655.36
2044	\$113,637.01						
505 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 907</u>							
1.019 Domestic Water Lateral Lines							
220	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
220	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1964	80	100	100.00%	\$6,250.00
2044	\$9,911.77						
1.021 Storm Sewer Exterior							
220	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
220	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 908							
1.001 Roof Replacement							
221 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
2045	\$80,685.33						
1.002 Tuckpointing							
221 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
221 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
221 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
221 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
164 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 908								
1.016 Electric Meter Bases								
221	Meter Center, 100A							
	4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement								
221	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
	2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines								
221	Plumbing infrastructure supply & drainage, repair allowance							
	4	UNIT	100.00%	1965	80	10	100.00%	\$47,770.24
	2045	\$77,227.71						
506	Storm Sewer Lateral							
	1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
	2031	\$10,562.26						
1.019 Domestic Water Lateral Lines								
221	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
221	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
1.021 Storm Sewer Exterior								
221	Storm Sewer							
	1	LS	100.00%	2017	80	50	100.00%	\$7,600.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 908</u>							
1.024 Building Settlement Allowance							
221	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 909							
1.001 Roof Replacement							
222 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
2045	\$80,685.33						
1.002 Tuckpointing							
222 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1965	80	10	100.00%	\$4,161.70
2045	\$6,728.01						
1.004 Asbestos Abatement-crawlspaces							
222 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
222 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
222 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
165 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 909							
1.016 Electric Meter Bases							
222 <u>Meter Center, 100A</u>							
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
222 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020 \$1,834.92							
1.018 Sanitary Sewer Lateral Lines							
222 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1965	80	10	100.00%	\$47,770.24
2045 \$77,227.71							
507 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031 \$10,562.26							
1.019 Domestic Water Lateral Lines							
222 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
222 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045 \$10,104.06							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 909</u>							
1.021 Storm Sewer Exterior							
222	<u>Storm Sewer</u>						
1	LS	100.00%	1943	80	50	100.00%	\$7,600.00
2023	\$8,050.96						
1.024 Building Settlement Allowance							
222	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 910							
1.001 Roof Replacement							
223 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
2045	\$80,685.33						
1.002 Tuckpointing							
223 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1965	80	10	100.00%	\$4,161.70
2045	\$6,728.01						
1.004 Asbestos Abatement-crawlspaces							
223 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
223 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
223 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
166 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 910							
1.016 Electric Meter Bases							
223	<u>Meter Center, 100A</u>						
4	EA	100.00%	2004	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
223	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
223	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1965	80	10	100.00%	\$47,770.24
2045	\$77,227.71						
508	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	88	50	100.00%	\$8,550.00
2031	\$10,562.26						
1.019 Domestic Water Lateral Lines							
223	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
223	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 910</u>							
1.021 Storm Sewer Exterior							
223	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
223	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 911							
1.001 Roof Replacement							
224 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1965	80	30	100.00%	\$49,909.00
2045	\$80,685.33						
1.002 Tuckpointing							
224 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
224 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
100 <u>Handrails at Stoops</u>							
4	PR	100.00%	1952	80	10	100.00%	\$6,000.00
2032	\$7,555.91		2042	\$9,156.58			
1.006 Individual Stoops							
121 <u>Individual Stoops</u>							
4	EA	100.00%	1955	80	10	100.00%	\$37,600.00
2035	\$50,159.97		2045	\$60,786.00			
1.007 Gutters / Downspouts							
224 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 911							
1.008 Rhino Guards							
224 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
167 <u>Exterior vinyl shutter</u>							
11	PR	100.00%	1943	80	10	100.00%	\$2,029.39
2023	\$2,149.81	2033	\$2,605.23	2043	\$3,157.13		
1.016 Electric Meter Bases							
224 <u>Meter Center, 100A</u>							
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
224 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
224 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	2017	50	50	100.00%	\$59,712.80
509 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2017	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
224 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 911</u>							
1.020 Sanitary Sewer Crawlspace Lines							
224 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						
1.021 Storm Sewer Exterior							
224 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.022 Heater Room Doors							
31 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
224 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
31 <u>Water Heater Replacement</u>							
2	EA	100.00%	2014	20	20	100.00%	\$11,800.00
2034	\$15,442.12						
8.002 Hot Water Lines							
195 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 911 to Building 909							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 911</u>							
8.002 Hot Water Lines							
196	<u>Hot Water Line Replacement</u>						
32	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 909 to Building 905							
197	<u>Hot Water Line Replacement</u>						
32	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 909 to Building 905							
198	<u>Hot Water Line Replacement</u>						
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 905 to Building 903							
199	<u>Hot Water Line Replacement</u>						
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 911 to Building 913							
200	<u>Hot Water Line Replacement</u>						
30	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 913 to Building 970							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 912							
1.001 Roof Replacement							
225 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
2045	\$133,548.14						
1.002 Tuckpointing							
225 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
225 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
101 <u>Handrails at Stoops</u>							
3	PR	100.00%	1953	80	10	100.00%	\$4,500.00
2033	\$5,776.87		2043	\$7,000.66			
1.006 Individual Stoops							
122 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
225 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 912							
1.008 Rhino Guards							
225 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
11 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
168 <u>Exterior vinyl shutter</u>							
10	PR	100.00%	1943	80	10	100.00%	\$1,844.90
2023	\$1,954.37	2033	\$2,368.39	2043	\$2,870.12		
1.016 Electric Meter Bases							
225 <u>Meter Center, 100A</u>							
10	EA	100.00%	2004	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
225 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
225 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1965	80	10	100.00%	\$119,425.60
2045	\$193,069.28						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 912							
1.018 Sanitary Sewer Lateral Lines							
510	Storm Sewer Lateral						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
225	Domestic Water Lateral						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
225	Sanitary Sewer Crawlspace						
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						
1.021 Storm Sewer Exterior							
225	Storm Sewer						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
225	Settlement Allowance						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 913							
1.001 Roof Replacement							
226 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
2045	\$133,548.14						
1.002 Tuckpointing							
226 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1965	80	10	100.00%	\$6,364.81
2045	\$10,289.66						
1.004 Asbestos Abatement-crawlspaces							
226 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
102 <u>Handrails at Stoops</u>							
6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
2033	\$11,553.74		2043	\$14,001.32			
1.006 Individual Stoops							
123 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
226 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 913							
1.008 Rhino Guards							
226 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
12 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
169 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.016 Electric Meter Bases							
226 <u>Meter Center, 100A</u>							
10	EA	100.00%	2004	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
226 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	77	100	100.00%	\$1,800.00
2020	\$1,834.92						
1.018 Sanitary Sewer Lateral Lines							
226 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1965	80	10	100.00%	\$119,425.60
2045	\$193,069.28						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 913							
1.018 Sanitary Sewer Lateral Lines							
511 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
226 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
226 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						
1.021 Storm Sewer Exterior							
226 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
226 <u>Settlement Allowance</u>							
10	APT	100.00%	1987	60	60	100.00%	\$750,000.00
2047	\$1,259,987.57						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 914							
1.001 Roof Replacement							
227 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1965	80	30	100.00%	\$77,445.00
2045	\$125,201.38						
1.002 Tuckpointing							
227 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2019	10	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
227 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
227 <u>Aluminum gutter</u>							
430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
2033	\$3,582.56						
1.008 Rhino Guards							
227 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.011 Shutter Replacement							
170 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 914							
1.012 Painting Brick							
96	<u>Paint stucco</u>						
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
1.016 Electric Meter Bases							
227	<u>Meter Center, 100A</u>						
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
227	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
227	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1965	80	10	100.00%	\$71,655.36
2045	\$115,841.57						
512	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
227	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
227	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 914</u>							
1.021 Storm Sewer Exterior							
227	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
227	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 915							
1.001 Roof Replacement							
228 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
2045	\$133,548.14						
1.002 Tuckpointing							
228 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
228 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
103 <u>Handrails at Stoops</u>							
1	PR	100.00%	1953	80	10	100.00%	\$1,500.00
2033	\$1,925.62		2043	\$2,333.55			
1.006 Individual Stoops							
124 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
228 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 915</u>							
1.008 Rhino Guards							
228 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023 \$3,194.43		2033 \$3,871.15		2043 \$4,691.22			
1.011 Shutter Replacement							
171 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023 \$586.31		2033 \$710.52		2043 \$861.03			
1.012 Painting Brick							
97 <u>Paint stucco</u>							
400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
2023 \$1,080.52		2033 \$1,309.42		2043 \$1,586.82			
1.016 Electric Meter Bases							
228 <u>Meter Center, 100A</u>							
8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
228 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
228 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1965	80	10	100.00%	\$95,540.48
2045 \$154,455.42							
513 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 915							
1.019 Domestic Water Lateral Lines							
228	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
228	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						
1.021 Storm Sewer Exterior							
228	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
228	<u>Settlement Allowance</u>						
8	APT	100.00%	1987	60	60	100.00%	\$600,000.00
2047	\$1,007,990.05						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 916							
1.001 Roof Replacement							
229 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1965	80	30	100.00%	\$82,608.00
2045	\$133,548.14						
1.002 Tuckpointing							
229 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1965	80	10	100.00%	\$6,364.81
2045	\$10,289.66						
1.004 Asbestos Abatement-crawlspaces							
229 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
229 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							
229 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22
1.011 Shutter Replacement							
172 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 916								
1.016 Electric Meter Bases								
229	Meter Center, 100A							
	8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement								
229	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines								
229	Plumbing infrastructure supply & drainage, repair allowance							
	8	UNIT	100.00%	1965	80	10	100.00%	\$95,540.48
	2045	\$154,455.42						
514	Storm Sewer Lateral							
	1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
	2032	\$10,767.17						
1.019 Domestic Water Lateral Lines								
229	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
229	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
	2045	\$10,104.06						
1.021 Storm Sewer Exterior								
229	Storm Sewer							
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 916</u>							
1.024 Building Settlement Allowance							
229 <u>Settlement Allowance</u>							
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 917							
1.001 Roof Replacement							
230 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1965	80	30	100.00%	\$77,445.00
2045	\$125,201.38						
1.002 Tuckpointing							
230 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	2019	10	10	100.00%	\$5,709.52
2029	\$6,787.37		2039	\$8,225.22		2049	\$9,967.67
1.004 Asbestos Abatement-crawlspaces							
230 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
230 <u>Aluminum gutter</u>							
430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
2033	\$3,582.56						
1.008 Rhino Guards							
230 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.011 Shutter Replacement							
173 <u>Exterior vinyl shutter</u>							
2	PR	100.00%	1943	80	10	100.00%	\$368.98
2023	\$390.87		2033	\$473.68		2043	\$574.02
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 917							
1.012 Painting Brick							
98	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
230	<u>Meter Center, 100A</u>						
5	EA	100.00%	2004	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
230	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
230	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1965	80	10	100.00%	\$59,712.80
2045	\$96,534.64						
515	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
230	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
230	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1965	80	100	100.00%	\$6,250.00
2045	\$10,104.06						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 917							
1.021 Storm Sewer Exterior							
230 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.022 Heater Room Doors							
32 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
230 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							
32 <u>Water Heater Replacement</u>							
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							
201 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 917 to Building 919							
202 <u>Hot Water Line Replacement</u>							
28	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 919 to Building 921							
203 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 917 to Building 915							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 917</u>							
8.002 Hot Water Lines							
204 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 915 to Building 914							
205 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 914 to Building 916							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 918							
1.001 Roof Replacement							
231 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1966	80	30	100.00%	\$77,445.00
2046	\$127,630.29						
1.002 Tuckpointing							
231 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1966	80	10	100.00%	\$5,709.52
2046	\$9,409.36						
1.004 Asbestos Abatement-crawlspaces							
231 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
231 <u>Aluminum gutter</u>							
430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
2033	\$3,582.56						
1.008 Rhino Guards							
231 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27		2033	\$3,467.41		2043	\$4,201.95
1.011 Shutter Replacement							
174 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 918							
1.012 Painting Brick							
99	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
231	<u>Meter Center, 100A</u>						
6	EA	100.00%	2004	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
231	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
231	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
2046	\$118,088.89						
516	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
231	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 918</u>								
1.020 Sanitary Sewer Crawlspace Lines								
231	<u>Sanitary Sewer Crawlspace</u>							
	1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
	2046	\$10,300.07						
1.021 Storm Sewer Exterior								
231	<u>Storm Sewer</u>							
	1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
	2025	\$8,366.36						
1.024 Building Settlement Allowance								
231	<u>Settlement Allowance</u>							
	6	APT	100.00%	1987	60	60	100.00%	\$450,000.00
	2047	\$755,992.54						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 919							
1.001 Roof Replacement							
232 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
2046	\$136,138.97						
1.002 Tuckpointing							
232 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
2046	\$10,489.28						
1.004 Asbestos Abatement-crawlspaces							
232 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
232 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							
232 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.011 Shutter Replacement							
175 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 919							
1.016 Electric Meter Bases							
232	<u>Meter Center, 100A</u>						
8	EA	100.00%	2004	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
232	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
232	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1966	80	10	100.00%	\$95,540.48
2046	\$157,451.86						
517	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
232	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
232	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 919</u>							
1.021 Storm Sewer Exterior							
232	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
232	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 920							
1.001 Roof Replacement							
233 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
2046	\$136,138.97						
1.002 Tuckpointing							
233 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
2046	\$10,489.28						
1.004 Asbestos Abatement-crawlspaces							
233 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
104 <u>Handrails at Stoops</u>							
6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
2033	\$11,553.74		2043	\$14,001.32			
1.006 Individual Stoops							
125 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
233 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 920							
1.008 Rhino Guards							
233	<u>Rhino Guards</u>						
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
13	<u>Hex. cupola w/ copper roof</u>						
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
176	<u>Exterior vinyl shutter</u>						
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							
233	<u>Meter Center, 100A</u>						
9	EA	100.00%	2004	50	50	100.00%	\$4,280.22
1.017 Domestic Water (PEX) Pipe Replacement							
233	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
233	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
9	UNIT	100.00%	1966	80	10	100.00%	\$107,483.04
2046	\$177,133.34						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 920							
1.018 Sanitary Sewer Lateral Lines							
518	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
233	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
233	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							
233	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
233	<u>Settlement Allowance</u>						
9	APT	100.00%	2010	60	60	100.00%	\$675,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 921							
1.001 Roof Replacement							
234 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1966	80	30	100.00%	\$61,956.00
2046	\$102,104.23						
1.002 Tuckpointing							
234 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1966	80	10	100.00%	\$5,000.17
2046	\$8,240.34						
1.004 Asbestos Abatement-crawlspaces							
234 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.006 Individual Stoops							
126 <u>Individual Stoops</u>							
2	EA	100.00%	1955	80	10	100.00%	\$18,800.00
2035	\$25,079.99		2045	\$30,393.00			
1.007 Gutters / Downspouts							
234 <u>Aluminum gutter</u>							
394	LF	100.00%	2013	20	20	100.00%	\$2,557.06
2033	\$3,282.62						
1.008 Rhino Guards							
234 <u>Rhino Guards</u>							
256	LF	100.00%	1943	80	10	100.00%	\$2,368.00
2023	\$2,508.51		2033	\$3,039.92		2043	\$3,683.90
1.011 Shutter Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 921							
1.011 Shutter Replacement							
177 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.012 Painting Brick							
100 <u>Paint stucco</u>							
400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
2023	\$1,080.52	2033	\$1,309.42	2043	\$1,586.82		
1.016 Electric Meter Bases							
234 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
234 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
234 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
2046	\$118,088.89						
519 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 921							
1.019 Domestic Water Lateral Lines							
234 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
234 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046 \$10,300.07							
1.021 Storm Sewer Exterior							
234 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025 \$8,366.36							
1.024 Building Settlement Allowance							
234 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 922							
1.001 Roof Replacement							
235 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
2046	\$136,138.97						
1.002 Tuckpointing							
235 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
2046	\$10,489.28						
1.004 Asbestos Abatement-crawlspaces							
235 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
105 <u>Handrails at Stoops</u>							
2	PR	100.00%	1953	80	10	100.00%	\$3,000.00
2033	\$3,851.25		2043	\$4,667.11			
1.006 Individual Stoops							
127 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
235 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 922							
1.008 Rhino Guards							
235 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.010 Cupola Replacement							
14 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64		2033	\$1,876.71		2043	\$2,274.28
1.011 Shutter Replacement							
178 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							
235 <u>Meter Center, 100A</u>							
10	EA	100.00%	2005	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
235 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
235 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1966	80	10	100.00%	\$119,425.60
2046	\$196,814.82						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 922							
1.018 Sanitary Sewer Lateral Lines							
520	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
235	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
235	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							
235	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
235	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 923							
1.001 Roof Replacement							
236 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
2046	\$136,138.97						
1.002 Tuckpointing							
236 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
2046	\$10,489.28						
1.004 Asbestos Abatement-crawlspaces							
236 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
106 <u>Handrails at Stoops</u>							
6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
2033	\$11,553.74		2043	\$14,001.32			
1.006 Individual Stoops							
128 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
236 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 923							
1.008 Rhino Guards							
236 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
15 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
179 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.016 Electric Meter Bases							
236 <u>Meter Center, 100A</u>							
10	EA	100.00%	2005	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
236 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
236 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1966	80	10	100.00%	\$119,425.60
2046	\$196,814.82						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 923							
1.018 Sanitary Sewer Lateral Lines							
521	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
236	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
236	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							
236	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
236	<u>Settlement Allowance</u>						
10	APT	100.00%	2010	60	60	100.00%	\$750,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 924							
1.001 Roof Replacement							
237 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1966	80	30	100.00%	\$77,445.00
2046	\$127,630.29						
1.002 Tuckpointing							
237 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1966	80	10	100.00%	\$5,709.52
2046	\$9,409.36						
1.004 Asbestos Abatement-crawlspaces							
237 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
237 <u>Aluminum gutter</u>							
430	LF	100.00%	2013	20	20	100.00%	\$2,790.70
2033	\$3,582.56						
1.008 Rhino Guards							
237 <u>Rhino Guards</u>							
292	LF	100.00%	1943	80	10	100.00%	\$2,701.00
2023	\$2,861.27	2033	\$3,467.41	2043	\$4,201.95		
1.011 Shutter Replacement							
180 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 924							
1.012 Painting Brick							
101 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
237 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
237 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
237 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
2046	\$118,088.89						
522 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
237 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 924</u>							
1.020 Sanitary Sewer Crawlspace Lines							
237 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							
237 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
237 <u>Settlement Allowance</u>							
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 925							
1.001 Roof Replacement							
238 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
2046	\$136,138.97						
1.002 Tuckpointing							
238 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
2046	\$10,489.28						
1.004 Asbestos Abatement-crawlspaces							
238 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
107 <u>Handrails at Stoops</u>							
6	PR	100.00%	1953	80	10	100.00%	\$9,000.00
2033	\$11,553.74		2043	\$14,001.32			
1.006 Individual Stoops							
129 <u>Individual Stoops</u>							
6	EA	100.00%	1955	80	10	100.00%	\$56,400.00
2035	\$75,239.96		2045	\$91,179.00			
1.007 Gutters / Downspouts							
238 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 925							
1.008 Rhino Guards							
238 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
16 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
181 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.016 Electric Meter Bases							
238 <u>Meter Center, 100A</u>							
9	EA	100.00%	2005	50	50	100.00%	\$4,280.22
1.017 Domestic Water (PEX) Pipe Replacement							
238 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
238 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
9	UNIT	100.00%	1966	80	10	100.00%	\$107,483.04
2046	\$177,133.34						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 925							
1.018 Sanitary Sewer Lateral Lines							
523	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
238	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
238	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							
238	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
238	<u>Settlement Allowance</u>						
9	APT	100.00%	2010	60	60	100.00%	\$675,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 926							
1.001 Roof Replacement							
239 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1966	80	30	100.00%	\$82,608.00
2046	\$136,138.97						
1.002 Tuckpointing							
239 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1966	80	10	100.00%	\$6,364.81
2046	\$10,489.28						
1.004 Asbestos Abatement-crawlspaces							
239 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
239 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
239 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
182 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 926							
1.016 Electric Meter Bases							
239 <u>Meter Center, 100A</u>							
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
239 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022 \$1,870.52							
1.018 Sanitary Sewer Lateral Lines							
239 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1966	80	10	100.00%	\$95,540.48
2046 \$157,451.86							
524 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032 \$10,767.17							
1.019 Domestic Water Lateral Lines							
239 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
239 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046 \$10,300.07							
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 926							
1.021 Storm Sewer Exterior							
239 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
239 <u>Settlement Allowance</u>							
8	APT	100.00%	1987	60	60	100.00%	\$600,000.00
2047	\$1,007,990.05						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 927							
1.001 Roof Replacement							
240 <u>Roof Replacement - Synthetic Tiles</u>							
36	SQ	100.00%	1966	80	30	100.00%	\$61,956.00
2046	\$102,104.23						
1.002 Tuckpointing							
240 <u>Brick tuck-pointing</u>							
6196	SF	10.00%	1966	80	10	100.00%	\$5,000.17
2046	\$8,240.34						
1.004 Asbestos Abatement-crawlspaces							
240 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
108 <u>Handrails at Stoops</u>							
1	PR	100.00%	1953	80	10	100.00%	\$1,500.00
2033	\$1,925.62		2043	\$2,333.55			
1.006 Individual Stoops							
130 <u>Individual Stoops</u>							
4	EA	100.00%	1955	80	10	100.00%	\$37,600.00
2035	\$50,159.97		2045	\$60,786.00			
1.007 Gutters / Downspouts							
240 <u>Aluminum gutter</u>							
394	LF	100.00%	2018	20	20	100.00%	\$2,557.06
2038	\$3,613.63						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 927							
1.008 Rhino Guards							
240	<u>Rhino Guards</u>						
256	LF	100.00%	2018	20	20	100.00%	\$2,368.00
2038	\$3,346.46						
1.011 Shutter Replacement							
183	<u>Exterior vinyl shutter</u>						
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62		2033	\$1,421.03		2043	\$1,722.07
1.016 Electric Meter Bases							
240	<u>Meter Center, 100A</u>						
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
240	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
240	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1966	80	10	100.00%	\$71,655.36
2046	\$118,088.89						
525	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 927							
1.019 Domestic Water Lateral Lines							
240	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
240	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1966	80	100	100.00%	\$6,250.00
2046	\$10,300.07						
1.021 Storm Sewer Exterior							
240	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
240	<u>Settlement Allowance</u>						
6	APT	100.00%	1977	60	60	100.00%	\$450,000.00
2037	\$623,837.12						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 928							
1.001 Roof Replacement							
241 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1967	80	30	100.00%	\$82,608.00
2047	\$138,780.07						
1.002 Tuckpointing							
241 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1967	80	10	100.00%	\$6,364.81
2047	\$10,692.78						
1.004 Asbestos Abatement-crawlspaces							
241 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
109 <u>Handrails at Stoops</u>							
4	PR	100.00%	1953	80	10	100.00%	\$6,000.00
2033	\$7,702.50		2043	\$9,334.21			
1.006 Individual Stoops							
131 <u>Individual Stoops</u>							
6	EA	100.00%	1956	80	10	100.00%	\$56,400.00
2036	\$76,699.61		2046	\$92,947.88			
1.007 Gutters / Downspouts							
241 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 928							
1.008 Rhino Guards							
241 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.009 Laundry Room Doors							
35 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.010 Cupola Replacement							
17 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.016 Electric Meter Bases							
241 <u>Meter Center, 100A</u>							
9	EA	100.00%	2005	50	50	100.00%	\$4,280.22
1.017 Domestic Water (PEX) Pipe Replacement							
241 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
241 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
9	UNIT	100.00%	1967	80	10	100.00%	\$107,483.04
2047	\$180,569.73						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 928							
1.018 Sanitary Sewer Lateral Lines							
526	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	89	50	100.00%	\$8,550.00
2032	\$10,767.17						
1.019 Domestic Water Lateral Lines							
241	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
241	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047	\$10,499.90						
1.021 Storm Sewer Exterior							
241	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.022 Heater Room Doors							
33	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
		2033	\$3,805.03		2043	\$4,611.10	
1.024 Building Settlement Allowance							
241	<u>Settlement Allowance</u>						
9	APT	100.00%	1977	60	60	100.00%	\$675,000.00
2037	\$935,755.69						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 928							
8.001 Water Heater Replacement							
33 <u>Water Heater Replacement</u>							
3	EA	100.00%	2016	20	20	100.00%	\$17,700.00
2036	\$24,070.62						
8.002 Hot Water Lines							
206 <u>Hot Water Line Replacement</u>							
50	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 928 to Building 926							
207 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 926 to Building 924							
208 <u>Hot Water Line Replacement</u>							
16	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 924 to Building 922							
209 <u>Hot Water Line Replacement</u>							
48	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 922 to Building 920							
210 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 920 to Building 918							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 929							
1.001 Roof Replacement							
242 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
2047	\$83,846.29						
1.002 Tuckpointing							
242 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	2019	10	10	100.00%	\$4,161.70
2029	\$4,947.35		2039	\$5,995.41		2049	\$7,265.49
1.004 Asbestos Abatement-crawlspaces							
242 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.005 Handrails							
110 <u>Handrails at Stoops</u>							
2	PR	100.00%	1953	80	10	100.00%	\$3,000.00
2033	\$3,851.25		2043	\$4,667.11			
1.006 Individual Stoops							
132 <u>Individual Stoops</u>							
2	EA	100.00%	1956	80	10	100.00%	\$18,800.00
2036	\$25,566.54		2046	\$30,982.63			
1.007 Gutters / Downspouts							
242 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 929</u>							
1.008 Rhino Guards							
242	<u>Rhino Guards</u>						
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
184	<u>Exterior vinyl shutter</u>						
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							
102	<u>Paint stucco</u>						
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78		2033	\$1,964.14		2043	\$2,380.22
1.016 Electric Meter Bases							
242	<u>Meter Center, 100A</u>						
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
242	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
242	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1967	80	10	100.00%	\$47,770.24
2047	\$80,253.21						

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 929								
1.018 Sanitary Sewer Lateral Lines								
527	Storm Sewer Lateral							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00	
2033	\$10,976.06							
1.019 Domestic Water Lateral Lines								
242	Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00	
1.020 Sanitary Sewer Crawlspace Lines								
242	Sanitary Sewer Crawlspace							
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00	
2047	\$10,499.90							
1.021 Storm Sewer Exterior								
242	Storm Sewer							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00	
2025	\$8,366.36							
1.024 Building Settlement Allowance								
242	Settlement Allowance							
4	APT	100.00%	2019	60	60	100.00%	\$300,000.00	

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 930							
1.001 Roof Replacement							
243 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1967	80	30	100.00%	\$77,445.00
2047	\$130,106.32						
1.002 Tuckpointing							
243 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1967	80	10	100.00%	\$5,709.52
2047	\$9,591.90						
1.004 Asbestos Abatement-crawlspaces							
243 <u>Asbestos Abatement</u>							
1	APT	100.00%	2019	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
243 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
243 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.011 Shutter Replacement							
185 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 930							
1.012 Painting Brick							
103 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
243 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
243 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
243 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1967	80	10	100.00%	\$71,655.36
2047	\$120,379.82						
528 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
243 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
243 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047	\$10,499.90						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 930</u>							
1.021 Storm Sewer Exterior							
243 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
243 <u>Settlement Allowance</u>							
6	APT	100.00%	1987	60	60	100.00%	\$450,000.00
2047	\$755,992.54						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 931							
1.001 Roof Replacement							
244 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1967	80	30	100.00%	\$82,608.00
2047	\$138,780.07						
1.002 Tuckpointing							
244 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1967	80	10	100.00%	\$6,364.81
2047	\$10,692.78						
1.004 Asbestos Abatement-crawlspaces							
244 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
111 <u>Handrails at Stoops</u>							
2	PR	100.00%	1954	80	10	100.00%	\$3,000.00
2034	\$3,925.96		2044	\$4,757.65			
1.006 Individual Stoops							
133 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036	\$51,133.08		2046	\$61,965.25			
1.007 Gutters / Downspouts							
244 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 931</u>							
1.008 Rhino Guards							
244 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.011 Shutter Replacement							
186 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.012 Painting Brick							
104 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
1.016 Electric Meter Bases							
244 <u>Meter Center, 100A</u>							
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
244 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
244 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1967	80	10	100.00%	\$95,540.48
2047	\$160,506.42						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 931							
1.018 Sanitary Sewer Lateral Lines							
529	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
244	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
244	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047	\$10,499.90						
1.021 Storm Sewer Exterior							
244	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
244	<u>Settlement Allowance</u>						
8	APT	100.00%	1987	60	60	100.00%	\$600,000.00
2047	\$1,007,990.05						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 932							
1.001 Roof Replacement							
245 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
2047	\$83,846.29						
1.002 Tuckpointing							
245 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1967	80	10	100.00%	\$4,161.70
2047	\$6,991.59						
1.004 Asbestos Abatement-crawlspaces							
245 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
245 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
245 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
187 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06		2033	\$1,657.87		2043	\$2,009.08
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 932							
1.016 Electric Meter Bases							
245 <u>Meter Center, 100A</u>							
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
245 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
245 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1967	80	10	100.00%	\$47,770.24
2047 \$80,253.21							
530 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033 \$10,976.06							
1.019 Domestic Water Lateral Lines							
245 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
245 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
245 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025 \$8,366.36							
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 932</u>							
1.024 Building Settlement Allowance							
245 <u>Settlement Allowance</u>							
4	APT	100.00%	1977	60	60	100.00%	\$300,000.00
2037	\$415,891.42						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 933							
1.001 Roof Replacement							
246 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
2047 \$83,846.29							
1.002 Tuckpointing							
246 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1967	80	10	100.00%	\$4,161.70
2047 \$6,991.59							
1.004 Asbestos Abatement-crawlspaces							
246 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022 \$654.68							
1.005 Handrails							
112 <u>Handrails at Stoops</u>							
1	PR	100.00%	1954	80	10	100.00%	\$1,500.00
2034 \$1,962.98		2044 \$2,378.82					
1.006 Individual Stoops							
134 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036 \$51,133.08		2046 \$61,965.25					
1.007 Gutters / Downspouts							
246 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033 \$2,924.37							
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 933							
1.008 Rhino Guards							
246 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
188 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
246 <u>Meter Center, 100A</u>							
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
246 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
246 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1967	80	10	100.00%	\$47,770.24
2047	\$80,253.21						
531 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 933							
1.019 Domestic Water Lateral Lines							
246	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
246	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047	\$10,499.90						
1.021 Storm Sewer Exterior							
246	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
246	<u>Settlement Allowance</u>						
4	APT	100.00%	1988	60	60	100.00%	\$300,000.00
2048	\$513,772.53						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 934							
1.001 Roof Replacement							
247 <u>Roof Replacement - Synthetic Tiles</u>							
45	SQ	100.00%	1967	80	30	100.00%	\$77,445.00
2047	\$130,106.32						
1.002 Tuckpointing							
247 <u>Brick tuck-pointing</u>							
7075	SF	10.00%	1967	80	10	100.00%	\$5,709.52
2047	\$9,591.90						
1.004 Asbestos Abatement-crawlspaces							
247 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
247 <u>Aluminum gutter</u>							
430	LF	100.00%	2018	20	20	100.00%	\$2,790.70
2038	\$3,943.81						
1.008 Rhino Guards							
247 <u>Rhino Guards</u>							
292	LF	100.00%	2018	20	20	100.00%	\$2,701.00
2038	\$3,817.05						
1.012 Painting Brick							
105 <u>Paint stucco</u>							
480	SF	100.00%	1943	80	10	100.00%	\$1,224.00
2023	\$1,296.63		2033	\$1,571.31		2043	\$1,904.18
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 934							
1.016 Electric Meter Bases							
247 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
247 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
247 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1967	80	10	100.00%	\$71,655.36
2047 \$120,379.82							
532 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033 \$10,976.06							
1.019 Domestic Water Lateral Lines							
247 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
247 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047 \$10,499.90							
1.021 Storm Sewer Exterior							
247 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025 \$8,366.36							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 934</u>							
1.024 Building Settlement Allowance							
247 <u>Settlement Allowance</u>							
6	APT	100.00%	1988	60	60	100.00%	\$450,000.00
2048	\$770,658.80						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 935							
1.001 Roof Replacement							
248 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
2047	\$83,846.29						
1.002 Tuckpointing							
248 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1967	80	10	100.00%	\$4,163.31
2047	\$6,994.29						
1.004 Asbestos Abatement-crawlspaces							
248 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
113 <u>Handrails at Stoops</u>							
3	PR	100.00%	1954	80	10	100.00%	\$4,500.00
2034	\$5,888.94		2044	\$7,136.47			
1.006 Individual Stoops							
135 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036	\$51,133.08		2046	\$61,965.25			
1.007 Gutters / Downspouts							
248 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 935							
1.008 Rhino Guards							
248	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.016 Electric Meter Bases							
248	<u>Meter Center, 100A</u>						
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
248	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
248	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1967	80	10	100.00%	\$71,655.36
2047	\$120,379.82						
533	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
248	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 935</u>							
1.020 Sanitary Sewer Crawlspace Lines							
248 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047	\$10,499.90						
1.021 Storm Sewer Exterior							
248 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
248 <u>Settlement Allowance</u>							
6	APT	100.00%	1988	60	60	100.00%	\$450,000.00
2048	\$770,658.80						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 936							
1.001 Roof Replacement							
249 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
2047	\$83,846.29						
1.002 Tuckpointing							
249 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1967	80	10	100.00%	\$4,163.31
2047	\$6,994.29						
1.004 Asbestos Abatement-crawlspaces							
249 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.005 Handrails							
114 <u>Handrails at Stoops</u>							
4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
2034	\$7,851.92		2044	\$9,515.30			
1.006 Individual Stoops							
136 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036	\$51,133.08		2046	\$61,965.25			
1.007 Gutters / Downspouts							
249 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 936								
1.008 Rhino Guards								
249	Rhino Guards							
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
1.009 Laundry Room Doors								
36	Laundry Room Doors							
	1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
	2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement								
189	Exterior vinyl shutter							
	9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
	2023	\$1,758.93		2033	\$2,131.55		2043	\$2,583.10
1.016 Electric Meter Bases								
249	Meter Center, 100A							
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement								
249	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines								
249	Plumbing infrastructure supply & drainage, repair allowance							
	5	UNIT	100.00%	1967	80	10	100.00%	\$59,712.80
	2047	\$100,316.51						
534	Storm Sewer Lateral							
	1	LS	100.00%	2018	80	50	100.00%	\$8,550.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 936							
1.019 Domestic Water Lateral Lines							
249 Domestic Water Lateral							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
249 Sanitary Sewer Crawlspace							
1	LS	100.00%	2018	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
249 Storm Sewer							
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
34 Heater Room Doors							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023 \$3,139.87		2033 \$3,805.03		2043 \$4,611.10			
1.024 Building Settlement Allowance							
249 Settlement Allowance							
5	APT	100.00%	1988	60	60	100.00%	\$375,000.00
2048 \$642,215.66							
8.001 Water Heater Replacement							
34 Water Heater Replacement							
1	EA	100.00%	2016	20	20	100.00%	\$5,900.00
2036 \$8,023.54							
8.002 Hot Water Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 936</u>							
8.002 Hot Water Lines							
211	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 936 to Building 934							
212	<u>Hot Water Line Replacement</u>						
68	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 936 to Building 932							
213	<u>Hot Water Line Replacement</u>						
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 934 to Building 932							
214	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 932 to Building 930							
215	<u>Hot Water Line Replacement</u>						
76	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 936 to Building 938							
216	<u>Hot Water Line Replacement</u>						
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 938 to Building 940							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 937</u>							
1.001 Roof Replacement							
250 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1967	80	30	100.00%	\$49,909.00
2047	\$83,846.29						
1.002 Tuckpointing							
250 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1967	80	10	100.00%	\$4,161.70
2047	\$6,991.59						
1.004 Asbestos Abatement-crawlspaces							
250 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.006 Individual Stoops							
137 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036	\$51,133.08		2046	\$61,965.25			
1.007 Gutters / Downspouts							
250 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
250 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.009 Laundry Room Doors							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 937							
1.009 Laundry Room Doors							
37 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.016 Electric Meter Bases							
250 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
250 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
250 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1967	80	10	100.00%	\$59,712.80
2047	\$100,316.51						
535 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
250 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 937</u>							
1.020 Sanitary Sewer Crawlspace Lines							
250 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1967	80	100	100.00%	\$6,250.00
2047	\$10,499.90						
1.021 Storm Sewer Exterior							
250 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.022 Heater Room Doors							
35 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
250 <u>Settlement Allowance</u>							
5	APT	100.00%	1977	60	60	100.00%	\$375,000.00
2037	\$519,864.27						
8.001 Water Heater Replacement							
35 <u>Water Heater Replacement</u>							
3	EA	100.00%	2017	20	20	100.00%	\$17,700.00
2037	\$24,537.59						
8.002 Hot Water Lines							
217 <u>Hot Water Line Replacement</u>							
16	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 937 to Building 935							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 937</u>							
8.002 Hot Water Lines							
218	<u>Hot Water Line Replacement</u>						
58	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 935 to Building 925							
219	<u>Hot Water Line Replacement</u>						
36	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 925 to Building 923							
220	<u>Hot Water Line Replacement</u>						
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 925 to Building 927							
221	<u>Hot Water Line Replacement</u>						
16	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 935 to Building 933							
222	<u>Hot Water Line Replacement</u>						
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 933 to Building 931							
223	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 931 to Building 929							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 938							
1.001 Roof Replacement							
251 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
251 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	2018	10	10	100.00%	\$4,164.93
2028	\$4,856.96		2038	\$5,885.88		2048	\$7,132.76
1.004 Asbestos Abatement-crawlspaces							
251 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
115 <u>Handrails at Stoops</u>							
2	PR	100.00%	1954	80	10	100.00%	\$3,000.00
2034	\$3,925.96		2044	\$4,757.65			
1.006 Individual Stoops							
138 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036	\$51,133.08		2046	\$61,965.25			
1.007 Gutters / Downspouts							
251 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 938							
1.008 Rhino Guards							
251	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
190	<u>Exterior vinyl shutter</u>						
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.012 Painting Brick							
106	<u>Paint stucco</u>						
200	SF	100.00%	1943	80	10	100.00%	\$510.00
2023	\$540.26	2033	\$654.71	2043	\$793.41		
1.016 Electric Meter Bases							
251	<u>Meter Center, 100A</u>						
7	EA	100.00%	2005	50	50	100.00%	\$3,329.06
1.017 Domestic Water (PEX) Pipe Replacement							
251	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
251	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
7	UNIT	100.00%	1968	80	10	100.00%	\$83,597.92
2048	\$143,167.72						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 938							
1.018 Sanitary Sewer Lateral Lines							
536	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
251	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
251	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
251	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
251	<u>Settlement Allowance</u>						
7	APT	100.00%	2010	60	60	100.00%	\$525,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 939							
1.001 Roof Replacement							
252 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
252 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1968	80	10	100.00%	\$4,161.70
2048	\$7,127.22						
1.004 Asbestos Abatement-crawlspaces							
252 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.007 Gutters / Downspouts							
252 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
252 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
191 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 939							
1.016 Electric Meter Bases							
252	<u>Meter Center, 100A</u>						
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
252	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
252	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1968	80	10	100.00%	\$47,770.24
2048	\$81,810.12						
537	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
252	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
252	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 939</u>							
1.021 Storm Sewer Exterior							
252	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
252	<u>Settlement Allowance</u>						
4	APT	100.00%	2010	60	60	100.00%	\$300,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 940							
1.001 Roof Replacement							
253 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
253 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1968	80	10	100.00%	\$4,161.70
2048	\$7,127.22						
1.004 Asbestos Abatement-crawlspaces							
253 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
116 <u>Handrails at Stoops</u>							
2	PR	100.00%	1954	80	10	100.00%	\$3,000.00
2034	\$3,925.96		2044	\$4,757.65			
1.006 Individual Stoops							
139 <u>Individual Stoops</u>							
4	EA	100.00%	1956	80	10	100.00%	\$37,600.00
2036	\$51,133.08		2046	\$61,965.25			
1.007 Gutters / Downspouts							
253 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 940							
1.008 Rhino Guards							
253	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
192	<u>Exterior vinyl shutter</u>						
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
253	<u>Meter Center, 100A</u>						
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
253	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
253	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
2048	\$122,715.19						
538	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 940							
1.019 Domestic Water Lateral Lines							
253	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
253	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
253	<u>Storm Sewer</u>						
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
253	<u>Settlement Allowance</u>						
6	APT	100.00%	1988	60	60	100.00%	\$450,000.00
2048	\$770,658.80						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 941							
1.001 Roof Replacement							
254 <u>Roof Replacement - Synthetic Tiles</u>							
40	SQ	100.00%	1968	80	30	100.00%	\$68,840.00
2048	\$117,893.67						
1.002 Tuckpointing							
254 <u>Brick tuck-pointing</u>							
6778	SF	10.00%	1968	80	10	100.00%	\$5,469.85
2048	\$9,367.53						
1.004 Asbestos Abatement-crawlspaces							
254 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.006 Individual Stoops							
140 <u>Individual Stoops</u>							
2	EA	100.00%	1956	80	10	100.00%	\$18,800.00
2036	\$25,566.54		2046	\$30,982.63			
1.007 Gutters / Downspouts							
254 <u>Aluminum gutter</u>							
418	LF	100.00%	2013	20	20	100.00%	\$2,712.82
2033	\$3,482.58						
1.008 Rhino Guards							
254 <u>Rhino Guards</u>							
280	LF	100.00%	1943	80	10	100.00%	\$2,590.00
2023	\$2,743.68		2033	\$3,324.91		2043	\$4,029.27
1.010 Cupola Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 941							
1.010 Cupola Replacement							
18 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
193 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.012 Painting Brick							
107 <u>Paint stucco</u>							
6483	SF	100.00%	2022	20	20	100.00%	\$16,531.65
2042	\$25,228.88						
1.016 Electric Meter Bases							
254 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
254 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
254 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1968	80	10	100.00%	\$59,712.80
2048	\$102,262.65						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 941							
1.018 Sanitary Sewer Lateral Lines							
539 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033 \$10,976.06							
1.019 Domestic Water Lateral Lines							
254 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
254 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048 \$10,703.59							
1.021 Storm Sewer Exterior							
254 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025 \$8,366.36							
1.022 Heater Room Doors							
36 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023 \$3,139.87		2033 \$3,805.03		2043 \$4,611.10			
1.024 Building Settlement Allowance							
254 <u>Settlement Allowance</u>							
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 941							
8.001 Water Heater Replacement							
36	<u>Water Heater Replacement</u>						
2	EA	100.00%	2015	20	20	100.00%	\$11,800.00
2035	\$15,741.69						
8.002 Hot Water Lines							
224	<u>Hot Water Line Replacement</u>						
22	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 941 to Building 939							
225	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 941 to Building 943							
226	<u>Hot Water Line Replacement</u>						
52	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 941 to Building 947							
227	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 947 to Building 945							
228	<u>Hot Water Line Replacement</u>						
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 947 to Building 949							
229	<u>Hot Water Line Replacement</u>						
42	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 949 to Building 951							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 942							
1.001 Roof Replacement							
255 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
255 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1968	80	10	100.00%	\$4,164.93
2048	\$7,132.76						
1.004 Asbestos Abatement-crawlspaces							
255 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
117 <u>Handrails at Stoops</u>							
4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
2034	\$7,851.92		2044	\$9,515.30			
1.006 Individual Stoops							
141 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
255 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 942							
1.008 Rhino Guards							
255 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.012 Painting Brick							
108 <u>Paint stucco</u>							
200	SF	100.00%	1943	80	10	100.00%	\$510.00
2023	\$540.26	2033	\$654.71	2043	\$793.41		
1.016 Electric Meter Bases							
255 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
255 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
255 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
2048	\$122,715.19						
540 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 942</u>							
1.019 Domestic Water Lateral Lines							
255	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
255	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
255	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
255	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 943							
1.001 Roof Replacement							
256 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
256 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1968	80	10	100.00%	\$4,163.31
2048	\$7,129.98						
1.004 Asbestos Abatement-crawlspaces							
256 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
118 <u>Handrails at Stoops</u>							
4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
2034	\$7,851.92		2044	\$9,515.30			
1.006 Individual Stoops							
142 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
256 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 943							
1.008 Rhino Guards							
256	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
194	<u>Exterior vinyl shutter</u>						
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
256	<u>Meter Center, 100A</u>						
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
256	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
256	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
2048	\$122,715.19						
541	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 943							
1.019 Domestic Water Lateral Lines							
256	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
256	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
256	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
256	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 944							
1.001 Roof Replacement							
257 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
257 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1968	80	10	100.00%	\$4,161.70
2048	\$7,127.22						
1.004 Asbestos Abatement-crawlspaces							
257 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
119 <u>Handrails at Stoops</u>							
4	PR	100.00%	1954	80	10	100.00%	\$6,000.00
2034	\$7,851.92		2044	\$9,515.30			
1.006 Individual Stoops							
143 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
257 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 944							
1.008 Rhino Guards							
257 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
38 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
195 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.016 Electric Meter Bases							
257 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
257 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
257 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1968	80	10	100.00%	\$59,712.80
2048	\$102,262.65						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 944							
1.018 Sanitary Sewer Lateral Lines							
542	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	90	50	100.00%	\$8,550.00
2033	\$10,976.06						
1.019 Domestic Water Lateral Lines							
257	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
257	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
257	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.022 Heater Room Doors							
37	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87						
2033	\$3,805.03						
2043	\$4,611.10						
1.024 Building Settlement Allowance							
257	<u>Settlement Allowance</u>						
5	APT	100.00%	1977	60	60	100.00%	\$375,000.00
2037	\$519,864.27						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 944							
8.001 Water Heater Replacement							
37 <u>Water Heater Replacement</u>							
2	EA	100.00%	2014	20	20	100.00%	\$11,800.00
2034	\$15,442.12						
8.002 Hot Water Lines							
230 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 944 to Building 942							
231 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 944 to Building 946							
232 <u>Hot Water Line Replacement</u>							
74	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 946 to Building 948							
233 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 948 to Building 950							
234 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 950 to Building 952							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 945							
1.001 Roof Replacement							
258 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
258 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1968	80	10	100.00%	\$4,163.31
2048	\$7,129.98						
1.004 Asbestos Abatement-crawlspaces							
258 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$630.00
2022	\$654.68						
1.005 Handrails							
120 <u>Handrails at Stoops</u>							
3	PR	100.00%	1954	80	10	100.00%	\$4,500.00
2034	\$5,888.94		2044	\$7,136.47			
1.006 Individual Stoops							
144 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
258 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 945							
1.008 Rhino Guards							
258	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
196	<u>Exterior vinyl shutter</u>						
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
258	<u>Meter Center, 100A</u>						
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
258	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
258	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
2048	\$122,715.19						
543	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 945							
1.019 Domestic Water Lateral Lines							
258	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
258	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
258	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
258	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 946							
1.001 Roof Replacement							
259 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1968	80	30	100.00%	\$49,909.00
2048	\$85,472.91						
1.002 Tuckpointing							
259 <u>Brick tuck-pointing</u>							
5152	SF	10.00%	1968	80	10	100.00%	\$4,157.66
2048	\$7,120.31						
1.004 Asbestos Abatement-crawlspaces							
259 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
121 <u>Handrails at Stoops</u>							
4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
2035	\$8,004.25		2045	\$9,699.89			
1.006 Individual Stoops							
145 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
259 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 946							
1.008 Rhino Guards							
259 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
109 <u>Paint stucco</u>							
200	SF	100.00%	1943	80	10	100.00%	\$510.00
2023	\$540.26		2033	\$654.71		2043	\$793.41
1.016 Electric Meter Bases							
259 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
259 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
259 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1968	80	10	100.00%	\$71,655.36
2048	\$122,715.19						
544 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 946							
1.019 Domestic Water Lateral Lines							
259	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
259	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
259	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
259	<u>Settlement Allowance</u>						
6	APT	100.00%	1978	60	60	100.00%	\$450,000.00
2038	\$635,939.56						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 947							
1.001 Roof Replacement							
260 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1968	80	30	100.00%	\$82,608.00
2048	\$141,472.40						
1.002 Tuckpointing							
260 <u>Brick tuck-pointing</u>							
7480	SF	10.00%	2019	10	10	100.00%	\$6,036.36
2029	\$7,175.91		2039	\$8,696.07		2049	\$10,538.27
1.004 Asbestos Abatement-crawlspaces							
260 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
122 <u>Handrails at Stoops</u>							
4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
2035	\$8,004.25		2045	\$9,699.89			
1.006 Individual Stoops							
146 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
260 <u>Aluminum gutter</u>							
447	LF	100.00%	2018	20	20	100.00%	\$2,901.03
2038	\$4,099.73						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 947</u>							
1.008 Rhino Guards							
260 <u>Rhino Guards</u>							
309	LF	100.00%	2018	20	20	100.00%	\$2,858.25
2038	\$4,039.28						
1.011 Shutter Replacement							
197 <u>Exterior vinyl shutter</u>							
8	PR	100.00%	1943	80	10	100.00%	\$1,475.92
2023	\$1,563.50		2033	\$1,894.71		2043	\$2,296.09
1.012 Painting Brick							
110 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							
260 <u>Meter Center, 100A</u>							
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
260 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
260 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1968	80	10	100.00%	\$95,540.48
2048	\$163,620.25						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 947							
1.018 Sanitary Sewer Lateral Lines							
545	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
260	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
260	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1968	80	100	100.00%	\$6,250.00
2048	\$10,703.59						
1.021 Storm Sewer Exterior							
260	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
260	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00
6.002 Fencing							
8	<u>Wall and stair rail (Vinyl fence, picket)</u>						
140	LF	100.00%	1990	35	35	100.00%	\$6,960.80
Current rail/fence on top of wall and stair to unit is wood and in fair condition. Cost shown is to replace with vinyl.							
2025	\$7,662.71						

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 948								
1.001 Roof Replacement								
261	Roof Replacement - Synthetic Tiles							
	29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
	2049	\$87,131.09						
1.002 Tuckpointing								
261	Brick tuck-pointing							
	5157	SF	10.00%	1969	80	10	100.00%	\$4,161.70
	2049	\$7,265.49						
1.004 Asbestos Abatement-crawlspaces								
261	Asbestos Abatement							
	1	APT	100.00%	2016	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts								
261	Aluminum gutter							
	351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
	2038	\$3,219.25						
1.008 Rhino Guards								
261	Rhino Guards							
	213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
	2038	\$2,784.36						
1.011 Shutter Replacement								
198	Exterior vinyl shutter							
	4	PR	100.00%	1943	80	10	100.00%	\$737.96
	2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 948							
1.012 Painting Brick							
111 <u>Paint stucco</u>							
400	SF	100.00%	1943	80	10	100.00%	\$1,020.00
2023	\$1,080.52	2033	\$1,309.42	2043	\$1,586.82		
1.016 Electric Meter Bases							
261 <u>Meter Center, 100A</u>							
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
261 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
261 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
4	UNIT	100.00%	1969	80	10	100.00%	\$47,770.24
2049	\$83,397.24						
546 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
261 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
261 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 948</u>							
1.021 Storm Sewer Exterior							
261	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
261	<u>Settlement Allowance</u>						
4	APT	100.00%	1978	60	60	100.00%	\$300,000.00
2038	\$423,959.71						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 949							
1.001 Roof Replacement							
262	<u>Roof Replacement - Synthetic Tiles</u>						
29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
2049	\$87,131.09						
1.002 Tuckpointing							
262	<u>Brick tuck-pointing</u>						
5159	SF	10.00%	1969	80	10	100.00%	\$4,163.31
2049	\$7,268.30						
1.004 Asbestos Abatement-crawlspaces							
262	<u>Asbestos Abatement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
123	<u>Handrails at Stoops</u>						
2	PR	100.00%	1955	80	10	100.00%	\$3,000.00
2035	\$4,002.13		2045	\$4,849.95			
1.006 Individual Stoops							
147	<u>Individual Stoops</u>						
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
262	<u>Aluminum gutter</u>						
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 949							
1.008 Rhino Guards							
262 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
199 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
262 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
262 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
262 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1969	80	10	100.00%	\$71,655.36
2049	\$125,095.86						
547 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 949							
1.019 Domestic Water Lateral Lines							
262	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
262	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
262	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
262	<u>Settlement Allowance</u>						
6	APT	100.00%	2010	60	60	100.00%	\$450,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 950							
1.001 Roof Replacement							
263 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1969	80	30	100.00%	\$82,608.00
2049	\$144,216.97						
1.002 Tuckpointing							
263 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	2019	10	10	100.00%	\$6,364.81
2029	\$7,566.36		2039	\$9,169.24		2049	\$11,111.68
1.004 Asbestos Abatement-crawlspaces							
263 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
263 <u>Aluminum gutter</u>							
464	LF	100.00%	2018	20	20	100.00%	\$3,011.36
2038	\$4,255.65						
1.008 Rhino Guards							
263 <u>Rhino Guards</u>							
326	LF	100.00%	2018	20	20	100.00%	\$3,015.50
2038	\$4,261.50						
1.011 Shutter Replacement							
200 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 950							
1.012 Painting Brick							
112 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78	2033	\$1,964.14	2043	\$2,380.22		
1.016 Electric Meter Bases							
263 <u>Meter Center, 100A</u>							
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
263 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
263 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1969	80	10	100.00%	\$95,540.48
2049	\$166,794.48						
548 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
263 <u>Domestic Water Lateral</u>							
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
263 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 950</u>							
1.021 Storm Sewer Exterior							
263	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
263	<u>Settlement Allowance</u>						
8	APT	100.00%	1978	60	60	100.00%	\$600,000.00
2038	\$847,919.42						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 951							
1.001 Roof Replacement							
264 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
2049	\$87,131.09						
1.002 Tuckpointing							
264 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1969	80	10	100.00%	\$4,163.31
2049	\$7,268.30						
1.004 Asbestos Abatement-crawlspaces							
264 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
124 <u>Handrails at Stoops</u>							
4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
2035	\$8,004.25		2045	\$9,699.89			
1.006 Individual Stoops							
148 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
264 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 951</u>								
1.008 Rhino Guards								
264	<u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25	
2038	\$2,784.36							
1.009 Laundry Room Doors								
39	<u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00	
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10	
1.011 Shutter Replacement								
201	<u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47	
2023	\$586.31		2033	\$710.52		2043	\$861.03	
1.016 Electric Meter Bases								
264	<u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90	
1.017 Domestic Water (PEX) Pipe Replacement								
264	<u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00	
2022	\$1,870.52							
1.018 Sanitary Sewer Lateral Lines								
264	<u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80	
2049	\$104,246.55							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 951							
1.018 Sanitary Sewer Lateral Lines							
549	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
264	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
264	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
264	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
264	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 952							
1.001 Roof Replacement							
265 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
2049	\$87,131.09						
1.002 Tuckpointing							
265 <u>Brick tuck-pointing</u>							
5161	SF	10.00%	1969	80	10	100.00%	\$4,164.93
2049	\$7,271.13						
1.004 Asbestos Abatement-crawlspaces							
265 <u>Asbestos Abatement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
265 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							
265 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.012 Painting Brick							
113 <u>Paint stucco</u>							
600	SF	100.00%	1943	80	10	100.00%	\$1,530.00
2023	\$1,620.78		2033	\$1,964.14		2043	\$2,380.22
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 952							
1.016 Electric Meter Bases							
265	<u>Meter Center, 100A</u>						
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
265	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
265	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1969	80	10	100.00%	\$47,770.24
2049	\$83,397.24						
550	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
265	<u>Domestic Water Lateral</u>						
1	LS	100.00%	2017	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
265	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
265	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 952</u>							
1.024 Building Settlement Allowance							
265 <u>Settlement Allowance</u>							
4	APT	100.00%	1988	60	60	100.00%	\$300,000.00
2048	\$513,772.53						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 953							
1.001 Roof Replacement							
266 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1969	80	30	100.00%	\$82,608.00
2049	\$144,216.97						
1.002 Tuckpointing							
266 <u>Brick tuck-pointing</u>							
7480	SF	10.00%	2019	10	10	100.00%	\$6,036.36
2029	\$7,175.91		2039	\$8,696.07		2049	\$10,538.27
1.004 Asbestos Abatement-crawlspaces							
266 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
125 <u>Handrails at Stoops</u>							
4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
2035	\$8,004.25		2045	\$9,699.89			
1.006 Individual Stoops							
149 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
266 <u>Aluminum gutter</u>							
447	LF	100.00%	2013	20	20	100.00%	\$2,901.03
2033	\$3,724.19						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 953</u>							
1.008 Rhino Guards							
266	<u>Rhino Guards</u>						
309	LF	100.00%	1943	80	10	100.00%	\$2,858.25
2023	\$3,027.85	2033	\$3,669.28	2043	\$4,446.59		
1.010 Cupola Replacement							
19	<u>Hex. cupola w/ copper roof</u>						
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.012 Painting Brick							
114	<u>Paint stucco</u>						
7154	SF	100.00%	2022	20	20	100.00%	\$18,242.70
2042	\$27,840.11						
1.016 Electric Meter Bases							
266	<u>Meter Center, 100A</u>						
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
266	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
266	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1969	80	10	100.00%	\$95,540.48
2049	\$166,794.48						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 953							
1.018 Sanitary Sewer Lateral Lines							
551	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
266	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
266	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
266	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
266	<u>Settlement Allowance</u>						
8	APT	100.00%	2010	60	60	100.00%	\$600,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 954							
1.001 Roof Replacement							
267 <u>Roof Replacement - Synthetic Tiles</u>							
37	SQ	100.00%	1969	80	30	100.00%	\$63,677.00
2049	\$111,167.25						
1.002 Tuckpointing							
267 <u>Brick tuck-pointing</u>							
6859	SF	10.00%	1969	80	10	100.00%	\$5,535.21
2049	\$9,663.36						
1.004 Asbestos Abatement-crawlspaces							
267 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.007 Gutters / Downspouts							
267 <u>Aluminum gutter</u>							
421	LF	100.00%	2013	20	20	100.00%	\$2,732.29
2033	\$3,507.58						
1.008 Rhino Guards							
267 <u>Rhino Guards</u>							
283	LF	100.00%	1943	80	10	100.00%	\$2,617.75
2023	\$2,773.08		2033	\$3,360.53		2043	\$4,072.44
1.012 Painting Brick							
115 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 954							
1.016 Electric Meter Bases							
267	<u>Meter Center, 100A</u>						
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
267	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
267	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
2049	\$104,246.55						
552	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
267	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
267	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	2019	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
267	<u>Storm Sewer</u>						
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 954</u>							
1.024 Building Settlement Allowance							
267 <u>Settlement Allowance</u>							
5	APT	100.00%	1988	60	60	100.00%	\$375,000.00
2048	\$642,215.66						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 955							
1.001 Roof Replacement							
268 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
2049	\$87,131.09						
1.002 Tuckpointing							
268 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	2019	10	10	100.00%	\$4,163.31
2029	\$4,949.26		2039	\$5,997.73		2049	\$7,268.30
1.004 Asbestos Abatement-crawlspaces							
268 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
126 <u>Handrails at Stoops</u>							
4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
2035	\$8,004.25		2045	\$9,699.89			
1.006 Individual Stoops							
150 <u>Individual Stoops</u>							
4	EA	100.00%	1957	80	10	100.00%	\$37,600.00
2037	\$52,125.06		2047	\$63,167.38			
1.007 Gutters / Downspouts							
268 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 955							
1.008 Rhino Guards							
268	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
202	<u>Exterior vinyl shutter</u>						
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
268	<u>Meter Center, 100A</u>						
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
268	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
268	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
2049	\$104,246.55						
553	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
268	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 955</u>							
1.020 Sanitary Sewer Crawlspace Lines							
268 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
268 <u>Storm Sewer</u>							
1	LS	100.00%	2018	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
268 <u>Settlement Allowance</u>							
5	APT	100.00%	1978	60	60	100.00%	\$375,000.00
2038	\$529,949.64						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 956							
1.001 Roof Replacement							
269 <u>Roof Replacement - Synthetic Tiles</u>							
40	SQ	100.00%	1969	80	30	100.00%	\$68,840.00
2049	\$120,180.81						
1.002 Tuckpointing							
269 <u>Brick tuck-pointing</u>							
6935	SF	10.00%	1969	80	10	100.00%	\$5,596.54
2049	\$9,770.43						
1.004 Asbestos Abatement-crawlspaces							
269 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.007 Gutters / Downspouts							
269 <u>Aluminum gutter</u>							
424	LF	100.00%	2013	20	20	100.00%	\$2,751.76
2033	\$3,532.57						
1.008 Rhino Guards							
269 <u>Rhino Guards</u>							
286	LF	100.00%	1943	80	10	100.00%	\$2,645.50
2023	\$2,802.47		2033	\$3,396.16		2043	\$4,115.61
1.011 Shutter Replacement							
203 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.012 Painting Brick							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 956							
1.012 Painting Brick							
116 <u>Paint stucco</u>							
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30	2033	\$1,257.05	2043	\$1,523.34		
1.016 Electric Meter Bases							
269 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
269 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
269 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1969	80	10	100.00%	\$59,712.80
2049	\$104,246.55						
554 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
269 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 956</u>							
1.020 Sanitary Sewer Crawlspace Lines							
269	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
269	<u>Storm Sewer</u>						
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
269	<u>Settlement Allowance</u>						
5	APT	100.00%	1978	60	60	100.00%	\$375,000.00
2038	\$529,949.64						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 957</u>							
1.001 Roof Replacement							
270 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1969	80	30	100.00%	\$49,909.00
2049	\$87,131.09						
1.002 Tuckpointing							
270 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1969	80	10	100.00%	\$4,163.31
2049	\$7,268.30						
1.004 Asbestos Abatement-crawlspaces							
270 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
127 <u>Handrails at Stoops</u>							
2	PR	100.00%	1955	80	10	100.00%	\$3,000.00
2035	\$4,002.13		2045	\$4,849.95			
1.006 Individual Stoops							
151 <u>Individual Stoops</u>							
4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
2038	\$53,136.28		2048	\$64,392.82			
1.007 Gutters / Downspouts							
270 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 957							
1.008 Rhino Guards							
270 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
204 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
270 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
270 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
270 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1969	80	10	100.00%	\$71,655.36
2049	\$125,095.86						
555 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 957</u>							
1.019 Domestic Water Lateral Lines							
270 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
270 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1969	80	100	100.00%	\$6,250.00
2049	\$10,911.24						
1.021 Storm Sewer Exterior							
270 <u>Storm Sewer</u>							
1	LS	100.00%	1943	82	50	100.00%	\$7,600.00
2025	\$8,366.36						
1.024 Building Settlement Allowance							
270 <u>Settlement Allowance</u>							
6	APT	100.00%	1978	60	60	100.00%	\$450,000.00
2038	\$635,939.56						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 958							
1.001 Roof Replacement							
271 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1970	60	50	100.00%	\$49,909.00
2030	\$60,481.86						
1.002 Tuckpointing							
271 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1970	80	10	100.00%	\$4,161.70
1.004 Asbestos Abatement-crawlspaces							
271 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.007 Gutters / Downspouts							
271 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							
271 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16		2033	\$2,529.31		2043	\$3,065.12
1.011 Shutter Replacement							
205 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 958							
1.016 Electric Meter Bases							
271	<u>Meter Center, 100A</u>						
4	EA	100.00%	2005	50	50	100.00%	\$1,902.32
1.017 Domestic Water (PEX) Pipe Replacement							
271	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
271	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
4	UNIT	100.00%	1970	50	50	100.00%	\$47,770.24
2020	\$48,696.98						
556	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
271	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
271	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
271	<u>Storm Sewer</u>						
1	LS	100.00%	2016	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 958</u>							
1.024 Building Settlement Allowance							
271 <u>Settlement Allowance</u>							
4	APT	100.00%	1989	60	60	100.00%	\$300,000.00
2049	\$523,739.72						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 959							
1.001 Roof Replacement							
272 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1970	61	50	100.00%	\$82,608.00
2031	\$102,050.01						
1.002 Tuckpointing							
272 <u>Brick tuck-pointing</u>							
7480	SF	10.00%	2019	10	10	100.00%	\$6,036.36
2029	\$7,175.91		2039	\$8,696.07		2049	\$10,538.27
1.004 Asbestos Abatement-crawlspaces							
272 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
128 <u>Handrails at Stoops</u>							
4	PR	100.00%	1955	80	10	100.00%	\$6,000.00
2035	\$8,004.25		2045	\$9,699.89			
1.006 Individual Stoops							
152 <u>Individual Stoops</u>							
4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
2038	\$53,136.28		2048	\$64,392.82			
1.007 Gutters / Downspouts							
272 <u>Aluminum gutter</u>							
447	LF	100.00%	2013	20	20	100.00%	\$2,901.03
2033	\$3,724.19						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 959							
1.008 Rhino Guards							
272 <u>Rhino Guards</u>							
309	LF	100.00%	1943	80	10	100.00%	\$2,858.25
2023	\$3,027.85	2033	\$3,669.28	2043	\$4,446.59		
1.011 Shutter Replacement							
206 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
1.016 Electric Meter Bases							
272 <u>Meter Center, 100A</u>							
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
272 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
272 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1970	50	50	100.00%	\$95,540.48
2020	\$97,393.97						
557 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	91	50	100.00%	\$8,550.00
2034	\$11,188.99						
1.019 Domestic Water Lateral Lines							
272 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 959							
1.020 Sanitary Sewer Crawlspace Lines							
272 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
272 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024 \$8,207.15							
1.024 Building Settlement Allowance							
272 <u>Settlement Allowance</u>							
8	APT	100.00%	1989	60	60	100.00%	\$600,000.00
2049 \$1,047,479.44							
6.002 Fencing							
7 <u>Wall and stair rail (Vinyl fence, picket)</u>							
140	LF	100.00%	1990	35	35	100.00%	\$6,960.80
Current rail/fence on top of wall and stair to unit is wood and in fair condition. Cost shown is to replace with vinyl.							
2025 \$7,662.71							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 960							
1.001 Roof Replacement							
273 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1970	62	50	100.00%	\$82,608.00
2032	\$104,029.78						
1.002 Tuckpointing							
273 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1970	80	10	100.00%	\$6,364.81
1.004 Asbestos Abatement-crawlspaces							
273 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.005 Handrails							
129 <u>Handrails at Stoops</u>							
6	PR	100.00%	1955	80	10	100.00%	\$9,000.00
2035	\$12,006.38		2045	\$14,549.84			
1.006 Individual Stoops							
153 <u>Individual Stoops</u>							
6	EA	100.00%	1958	80	10	100.00%	\$56,400.00
2038	\$79,704.43		2048	\$96,589.24			
1.007 Gutters / Downspouts							
273 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 960							
1.008 Rhino Guards							
273 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43	2033	\$3,871.15	2043	\$4,691.22		
1.010 Cupola Replacement							
20 <u>Hex. cupola w/ copper roof</u>							
1	EA	100.00%	1943	80	10	100.00%	\$1,461.90
2023	\$1,548.64	2033	\$1,876.71	2043	\$2,274.28		
1.011 Shutter Replacement							
207 <u>Exterior vinyl shutter</u>							
6	PR	100.00%	1943	80	10	100.00%	\$1,106.94
2023	\$1,172.62	2033	\$1,421.03	2043	\$1,722.07		
1.016 Electric Meter Bases							
273 <u>Meter Center, 100A</u>							
10	EA	100.00%	2005	50	50	100.00%	\$4,755.80
1.017 Domestic Water (PEX) Pipe Replacement							
273 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
273 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
10	UNIT	100.00%	1970	50	50	100.00%	\$119,425.60
2020	\$121,742.46						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 960							
1.018 Sanitary Sewer Lateral Lines							
558 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
273 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
273 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
273 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
273 <u>Settlement Allowance</u>							
10	APT	100.00%	1979	60	60	100.00%	\$750,000.00
2039	\$1,080,461.32						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 961							
1.001 Roof Replacement							
274 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1970	63	50	100.00%	\$49,909.00
2033	\$64,070.64						
1.002 Tuckpointing							
274 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1970	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
274 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
130 <u>Handrails at Stoops</u>							
1	PR	100.00%	1955	80	10	100.00%	\$1,500.00
2035	\$2,001.06		2045	\$2,424.97			
1.006 Individual Stoops							
154 <u>Individual Stoops</u>							
4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
2038	\$53,136.28		2048	\$64,392.82			
1.007 Gutters / Downspouts							
274 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 961							
1.008 Rhino Guards							
274 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
208 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31		2033	\$710.52		2043	\$861.03
1.016 Electric Meter Bases							
274 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
274 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
274 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1970	50	50	100.00%	\$71,655.36
2020	\$73,045.47						
559 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 961							
1.019 Domestic Water Lateral Lines							
274 Domestic Water Lateral							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
274 Sanitary Sewer Crawlspace							
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
274 Storm Sewer							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
274 Settlement Allowance							
6	APT	100.00%	1989	60	60	100.00%	\$450,000.00
2049	\$785,609.58						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 962							
1.001 Roof Replacement							
275 <u>Roof Replacement - Synthetic Tiles</u>							
48	SQ	100.00%	1970	64	50	100.00%	\$82,608.00
2034	\$108,105.28						
1.002 Tuckpointing							
275 <u>Brick tuck-pointing</u>							
7887	SF	10.00%	1970	80	10	100.00%	\$6,364.81
1.004 Asbestos Abatement-crawlspaces							
275 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.007 Gutters / Downspouts							
275 <u>Aluminum gutter</u>							
464	LF	100.00%	2013	20	20	100.00%	\$3,011.36
2033	\$3,865.83						
1.008 Rhino Guards							
275 <u>Rhino Guards</u>							
326	LF	100.00%	1943	80	10	100.00%	\$3,015.50
2023	\$3,194.43		2033	\$3,871.15		2043	\$4,691.22
1.011 Shutter Replacement							
209 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 962							
1.016 Electric Meter Bases							
275	<u>Meter Center, 100A</u>						
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
275	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
275	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
8	UNIT	100.00%	1970	50	50	100.00%	\$95,540.48
	2020	\$97,393.97					
560	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	2017	92	50	100.00%	\$8,550.00
1.019 Domestic Water Lateral Lines							
275	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
275	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
275	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15					
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 962</u>							
1.024 Building Settlement Allowance							
275 <u>Settlement Allowance</u>							
8	APT	100.00%	1969	60	60	100.00%	\$600,000.00
2029	\$713,268.29						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 963							
1.001 Roof Replacement							
276 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
2022	\$51,864.25						
1.002 Tuckpointing							
276 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1970	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
276 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
131 <u>Handrails at Stoops</u>							
3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
2036	\$6,119.65		2046	\$7,416.05			
1.006 Individual Stoops							
155 <u>Individual Stoops</u>							
4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
2038	\$53,136.28		2048	\$64,392.82			
1.007 Gutters / Downspouts							
276 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 963							
1.008 Rhino Guards							
276 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
210 <u>Exterior vinyl shutter</u>							
3	PR	100.00%	1943	80	10	100.00%	\$553.47
2023	\$586.31	2033	\$710.52	2043	\$861.03		
1.016 Electric Meter Bases							
276 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
276 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
276 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1970	50	50	100.00%	\$59,712.80
2020	\$60,871.23						
561 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 963							
1.019 Domestic Water Lateral Lines							
276	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
276	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
276	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
276	<u>Settlement Allowance</u>						
5	APT	100.00%	2010	60	60	100.00%	\$375,000.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 964							
1.001 Roof Replacement							
277 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
2022	\$51,864.25						
1.002 Tuckpointing							
277 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1970	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
277 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
132 <u>Handrails at Stoops</u>							
3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
2036	\$6,119.65		2046	\$7,416.05			
1.006 Individual Stoops							
156 <u>Individual Stoops</u>							
3	EA	100.00%	1958	80	10	100.00%	\$28,200.00
2038	\$39,852.21		2048	\$48,294.62			
1.007 Gutters / Downspouts							
277 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 964							
1.008 Rhino Guards							
277 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.009 Laundry Room Doors							
40 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.011 Shutter Replacement							
211 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75		2033	\$947.36		2043	\$1,148.05
1.016 Electric Meter Bases							
277 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
277 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
277 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1970	50	50	100.00%	\$59,712.80
2020	\$60,871.23						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 964							
1.018 Sanitary Sewer Lateral Lines							
562	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
277	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
277	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
277	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.022 Heater Room Doors							
38	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
277	<u>Settlement Allowance</u>						
5	APT	100.00%	1989	60	60	100.00%	\$375,000.00
2049	\$654,674.65						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 964							
8.001 Water Heater Replacement							
38 <u>Water Heater Replacement</u>							
3	EA	100.00%	2018	20	20	100.00%	\$17,700.00
2038	\$25,013.62						
8.002 Hot Water Lines							
235 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 964 to Building 966							
236 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 966 to Building 968							
237 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 964 to Building 962							
238 <u>Hot Water Line Replacement</u>							
68	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 962 to Building 960							
239 <u>Hot Water Line Replacement</u>							
24	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 960 to Building 958							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 965							
1.001 Roof Replacement							
278 <u>Roof Replacement - Synthetic Tiles</u>							
40	SQ	100.00%	1971	51	50	100.00%	\$68,840.00
2022	\$71,536.90						
1.002 Tuckpointing							
278 <u>Brick tuck-pointing</u>							
6778	SF	10.00%	2018	10	10	100.00%	\$5,469.85
2028	\$6,378.70		2038	\$7,729.99		2048	\$9,367.53
1.004 Asbestos Abatement-crawlspaces							
278 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
133 <u>Handrails at Stoops</u>							
4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
2036	\$8,159.53		2046	\$9,888.07			
1.006 Individual Stoops							
157 <u>Individual Stoops</u>							
4	EA	100.00%	1958	80	10	100.00%	\$37,600.00
2038	\$53,136.28		2048	\$64,392.82			
1.007 Gutters / Downspouts							
278 <u>Aluminum gutter</u>							
418	LF	100.00%	1943	80	10	100.00%	\$2,712.82
2023	\$2,873.79		2033	\$3,482.58		2043	\$4,220.34
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 965							
1.008 Rhino Guards							
278 <u>Rhino Guards</u>							
280	LF	100.00%	1943	80	10	100.00%	\$2,590.00
2023	\$2,743.68	2033	\$3,324.91	2043	\$4,029.27		
1.009 Laundry Room Doors							
41 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
212 <u>Exterior vinyl shutter</u>							
7	PR	100.00%	1943	80	10	100.00%	\$1,291.43
2023	\$1,368.06	2033	\$1,657.87	2043	\$2,009.08		
1.012 Painting Brick							
117 <u>Paint stucco</u>							
6483	SF	100.00%	2022	20	20	100.00%	\$16,531.65
2042	\$25,228.88						
1.016 Electric Meter Bases							
278 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
278 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 965							
1.018 Sanitary Sewer Lateral Lines							
278 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1970	50	50	100.00%	\$59,712.80
2020	\$60,871.23						
563 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
278 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
278 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
278 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.022 Heater Room Doors							
39 <u>Heater Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.024 Building Settlement Allowance							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 965							
1.024 Building Settlement Allowance							
278 Settlement Allowance							
5	APT	100.00%	1989	60	60	100.00%	\$375,000.00
2049	\$654,674.65						
8.001 Water Heater Replacement							
39 Water Heater Replacement							
1	EA	100.00%	2017	20	20	100.00%	\$5,900.00
2037	\$8,179.20						
8.002 Hot Water Lines							
240 Hot Water Line Replacement							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 965 to Building 963							
241 Hot Water Line Replacement							
50	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 963 to Building 959							
242 Hot Water Line Replacement							
22	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 959 to Building 961							
243 Hot Water Line Replacement							
16	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 959 to Building 957							
244 Hot Water Line Replacement							
44	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 959 to Building 953							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 965</u>							
8.002 Hot Water Lines							
245 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 953 to Building 955							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 966							
1.001 Roof Replacement							
279 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
2022	\$51,864.25						
1.002 Tuckpointing							
279 <u>Brick tuck-pointing</u>							
5157	SF	10.00%	1970	80	10	100.00%	\$4,161.70
1.004 Asbestos Abatement-crawlspaces							
279 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
134 <u>Handrails at Stoops</u>							
3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
2036	\$6,119.65		2046	\$7,416.05			
1.006 Individual Stoops							
158 <u>Individual Stoops</u>							
2	EA	100.00%	1958	80	10	100.00%	\$18,800.00
2038	\$26,568.14		2048	\$32,196.41			
1.007 Gutters / Downspouts							
279 <u>Aluminum gutter</u>							
351	LF	100.00%	2018	20	20	100.00%	\$2,277.99
2038	\$3,219.25						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 966							
1.008 Rhino Guards							
279 <u>Rhino Guards</u>							
213	LF	100.00%	2018	20	20	100.00%	\$1,970.25
2038	\$2,784.36						
1.011 Shutter Replacement							
213 <u>Exterior vinyl shutter</u>							
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18						
2033	\$1,184.19						
2043	\$1,435.06						
1.012 Painting Brick							
118 <u>Paint stucco</u>							
532	SF	100.00%	1943	80	10	100.00%	\$1,356.60
2023	\$1,437.10						
2033	\$1,741.53						
2043	\$2,110.47						
1.016 Electric Meter Bases							
279 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
279 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
279 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1970	50	50	100.00%	\$71,655.36
2020	\$73,045.47						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 966							
1.018 Sanitary Sewer Lateral Lines							
564	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
279	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
279	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
279	<u>Storm Sewer</u>						
1	LS	100.00%	2017	80	50	100.00%	\$7,600.00
1.024 Building Settlement Allowance							
279	<u>Settlement Allowance</u>						
6	APT	100.00%	1989	60	60	100.00%	\$450,000.00
2049	\$785,609.58						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 967							
1.001 Roof Replacement							
280	<u>Roof Replacement - Synthetic Tiles</u>						
36	SQ	100.00%	1971	51	50	100.00%	\$61,956.00
2022	\$64,383.21						
1.002 Tuckpointing							
280	<u>Brick tuck-pointing</u>						
6196	SF	10.00%	1970	80	10	100.00%	\$5,000.17
1.004 Asbestos Abatement-crawlspaces							
280	<u>Asbestos Abatement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
135	<u>Handrails at Stoops</u>						
4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
2036	\$8,159.53		2046	\$9,888.07			
1.006 Individual Stoops							
159	<u>Individual Stoops</u>						
3	EA	100.00%	1958	80	10	100.00%	\$28,200.00
2038	\$39,852.21		2048	\$48,294.62			
1.007 Gutters / Downspouts							
280	<u>Aluminum gutter</u>						
394	LF	100.00%	2013	20	20	100.00%	\$2,557.06
2033	\$3,282.62						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 967</u>							
1.008 Rhino Guards							
280 <u>Rhino Guards</u>							
256	LF	100.00%	1943	80	10	100.00%	\$2,368.00
2023	\$2,508.51	2033	\$3,039.92	2043	\$3,683.90		
1.011 Shutter Replacement							
214 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.012 Painting Brick							
119 <u>Paint stucco</u>							
224	SF	100.00%	1943	80	10	100.00%	\$571.20
2023	\$605.09	2033	\$733.28	2043	\$888.62		
1.016 Electric Meter Bases							
280 <u>Meter Center, 100A</u>							
8	EA	100.00%	2005	50	50	100.00%	\$3,804.64
1.017 Domestic Water (PEX) Pipe Replacement							
280 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
280 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
8	UNIT	100.00%	1970	50	50	100.00%	\$95,540.48
2020	\$97,393.97						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 967							
1.018 Sanitary Sewer Lateral Lines							
565	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
280	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
280	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1970	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
280	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
280	<u>Settlement Allowance</u>						
8	APT	100.00%	1989	60	60	100.00%	\$600,000.00
2049	\$1,047,479.44						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 968							
1.001 Roof Replacement							
281 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
2022	\$51,864.25						
1.002 Tuckpointing							
281 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1971	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
281 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
136 <u>Handrails at Stoops</u>							
3	PR	100.00%	1956	80	10	100.00%	\$4,500.00
2036	\$6,119.65		2046	\$7,416.05			
1.006 Individual Stoops							
160 <u>Individual Stoops</u>							
2	EA	100.00%	1958	80	10	100.00%	\$18,800.00
2038	\$26,568.14		2048	\$32,196.41			
1.007 Gutters / Downspouts							
281 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 968							
1.008 Rhino Guards							
281	<u>Rhino Guards</u>						
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
215	<u>Exterior vinyl shutter</u>						
5	PR	100.00%	1943	80	10	100.00%	\$922.45
2023	\$977.18	2033	\$1,184.19	2043	\$1,435.06		
1.012 Painting Brick							
120	<u>Paint stucco</u>						
5159	SF	100.00%	2022	20	20	100.00%	\$13,155.45
2042	\$20,076.48						
1.016 Electric Meter Bases							
281	<u>Meter Center, 100A</u>						
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
281	<u>Domestic Water (PEX) Pipe Replacement</u>						
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00
1.018 Sanitary Sewer Lateral Lines							
281	<u>Plumbing infrastructure supply & drainage, repair allowance</u>						
5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
2021	\$60,871.23						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 968							
1.018 Sanitary Sewer Lateral Lines							
566	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
281	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
281	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
281	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
281	<u>Settlement Allowance</u>						
5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
2039	\$540,230.66						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 969							
1.001 Roof Replacement							
282	<u>Roof Replacement - Synthetic Tiles</u>						
40	SQ	100.00%	1971	51	50	100.00%	\$68,840.00
2022	\$71,536.90						
1.002 Tuckpointing							
282	<u>Brick tuck-pointing</u>						
6935	SF	10.00%	1971	80	10	100.00%	\$5,596.54
1.004 Asbestos Abatement-crawlspaces							
282	<u>Asbestos Abatement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.007 Gutters / Downspouts							
282	<u>Aluminum gutter</u>						
424	LF	100.00%	2013	20	20	100.00%	\$2,751.76
2033	\$3,532.57						
1.008 Rhino Guards							
282	<u>Rhino Guards</u>						
286	LF	100.00%	1943	80	10	100.00%	\$2,645.50
2023	\$2,802.47		2033	\$3,396.16		2043	\$4,115.61
1.012 Painting Brick							
121	<u>Paint stucco</u>						
384	SF	100.00%	1943	80	10	100.00%	\$979.20
2023	\$1,037.30		2033	\$1,257.05		2043	\$1,523.34
1.016 Electric Meter Bases							

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 969								
1.016 Electric Meter Bases								
282	Meter Center, 100A							
	5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement								
282	Domestic Water (PEX) Pipe Replacement							
	1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
	2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines								
282	Plumbing infrastructure supply & drainage, repair allowance							
	5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
	2021	\$60,871.23						
567	Storm Sewer Lateral							
	1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
	2035	\$11,406.06						
1.019 Domestic Water Lateral Lines								
282	Domestic Water Lateral							
	1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines								
282	Sanitary Sewer Crawlspace							
	1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior								
282	Storm Sewer							
	1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
	2024	\$8,207.15						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Building 969</u>							
1.024 Building Settlement Allowance							
282 <u>Settlement Allowance</u>							
5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
2039	\$540,230.66						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 970							
1.001 Roof Replacement							
283	<u>Roof Replacement - Synthetic Tiles</u>						
29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
2022	\$51,864.25						
1.002 Tuckpointing							
283	<u>Brick tuck-pointing</u>						
5157	SF	10.00%	1971	80	10	100.00%	\$4,161.70
1.004 Asbestos Abatement-crawlspaces							
283	<u>Asbestos Abatement</u>						
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
137	<u>Handrails at Stoops</u>						
4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
2036	\$8,159.53		2046	\$9,888.07			
1.006 Individual Stoops							
161	<u>Individual Stoops</u>						
4	EA	100.00%	1959	80	10	100.00%	\$37,600.00
2039	\$54,167.13		2049	\$65,642.04			
1.007 Gutters / Downspouts							
283	<u>Aluminum gutter</u>						
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 970							
1.008 Rhino Guards							
283 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.011 Shutter Replacement							
216 <u>Exterior vinyl shutter</u>							
9	PR	100.00%	1943	80	10	100.00%	\$1,660.41
2023	\$1,758.93	2033	\$2,131.55	2043	\$2,583.10		
1.016 Electric Meter Bases							
283 <u>Meter Center, 100A</u>							
6	EA	100.00%	2005	50	50	100.00%	\$2,853.48
1.017 Domestic Water (PEX) Pipe Replacement							
283 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
283 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
6	UNIT	100.00%	1971	50	50	100.00%	\$71,655.36
2021	\$73,045.47						
568 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 970							
1.019 Domestic Water Lateral Lines							
283 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
283 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
283 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
283 <u>Settlement Allowance</u>							
6	APT	100.00%	1969	60	60	100.00%	\$450,000.00
2029	\$534,951.22						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 971							
1.001 Roof Replacement							
284 <u>Roof Replacement - Synthetic Tiles</u>							
37	SQ	100.00%	1971	51	50	100.00%	\$63,677.00
2022	\$66,171.63						
1.002 Tuckpointing							
284 <u>Brick tuck-pointing</u>							
6859	SF	10.00%	1971	80	10	100.00%	\$5,535.21
1.004 Asbestos Abatement-crawlspaces							
284 <u>Asbestos Abatement</u>							
1	APT	100.00%	2017	80	100	100.00%	\$630.00
1.007 Gutters / Downspouts							
284 <u>Aluminum gutter</u>							
421	LF	100.00%	2013	20	20	100.00%	\$2,732.29
2033	\$3,507.58						
1.008 Rhino Guards							
284 <u>Rhino Guards</u>							
283	LF	100.00%	1943	80	10	100.00%	\$2,617.75
2023	\$2,773.08		2033	\$3,360.53		2043	\$4,072.44
1.016 Electric Meter Bases							
284 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
284 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	2018	80	100	100.00%	\$1,800.00

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 971							
1.018 Sanitary Sewer Lateral Lines							
284 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
2021	\$60,871.23						
569 <u>Storm Sewer Lateral</u>							
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
284 <u>Domestic Water Lateral</u>							
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
284 <u>Sanitary Sewer Crawlspace</u>							
1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
284 <u>Storm Sewer</u>							
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.024 Building Settlement Allowance							
284 <u>Settlement Allowance</u>							
5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
2039	\$540,230.66						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 972							
1.001 Roof Replacement							
285 <u>Roof Replacement - Synthetic Tiles</u>							
29	SQ	100.00%	1971	51	50	100.00%	\$49,909.00
2022	\$51,864.25						
1.002 Tuckpointing							
285 <u>Brick tuck-pointing</u>							
5159	SF	10.00%	1971	80	10	100.00%	\$4,163.31
1.004 Asbestos Abatement-crawlspaces							
285 <u>Asbestos Abatement</u>							
1	APT	100.00%	1943	80	100	100.00%	\$630.00
2023	\$667.38						
1.005 Handrails							
138 <u>Handrails at Stoops</u>							
4	PR	100.00%	1956	80	10	100.00%	\$6,000.00
2036	\$8,159.53		2046	\$9,888.07			
1.006 Individual Stoops							
162 <u>Individual Stoops</u>							
4	EA	100.00%	1959	80	10	100.00%	\$37,600.00
2039	\$54,167.13		2049	\$65,642.04			
1.007 Gutters / Downspouts							
285 <u>Aluminum gutter</u>							
351	LF	100.00%	2013	20	20	100.00%	\$2,277.99
2033	\$2,924.37						
1.008 Rhino Guards							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 972							
1.008 Rhino Guards							
285 <u>Rhino Guards</u>							
213	LF	100.00%	1943	80	10	100.00%	\$1,970.25
2023	\$2,087.16	2033	\$2,529.31	2043	\$3,065.12		
1.009 Laundry Room Doors							
42 <u>Laundry Room Doors</u>							
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87	2033	\$3,805.03	2043	\$4,611.10		
1.011 Shutter Replacement							
217 <u>Exterior vinyl shutter</u>							
4	PR	100.00%	1943	80	10	100.00%	\$737.96
2023	\$781.75	2033	\$947.36	2043	\$1,148.05		
1.016 Electric Meter Bases							
285 <u>Meter Center, 100A</u>							
5	EA	100.00%	2005	50	50	100.00%	\$2,377.90
1.017 Domestic Water (PEX) Pipe Replacement							
285 <u>Domestic Water (PEX) Pipe Replacement</u>							
1	APT	100.00%	1943	79	100	100.00%	\$1,800.00
2022	\$1,870.52						
1.018 Sanitary Sewer Lateral Lines							
285 <u>Plumbing infrastructure supply & drainage, repair allowance</u>							
5	UNIT	100.00%	1971	50	50	100.00%	\$59,712.80
2021	\$60,871.23						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 972							
1.018 Sanitary Sewer Lateral Lines							
570	<u>Storm Sewer Lateral</u>						
1	LS	100.00%	1943	92	50	100.00%	\$8,550.00
2035	\$11,406.06						
1.019 Domestic Water Lateral Lines							
285	<u>Domestic Water Lateral</u>						
1	LS	100.00%	1980	80	100	100.00%	\$5,375.00
1.020 Sanitary Sewer Crawlspace Lines							
285	<u>Sanitary Sewer Crawlspace</u>						
1	LS	100.00%	1971	80	100	100.00%	\$6,250.00
1.021 Storm Sewer Exterior							
285	<u>Storm Sewer</u>						
1	LS	100.00%	1943	81	50	100.00%	\$7,600.00
2024	\$8,207.15						
1.022 Heater Room Doors							
40	<u>Heater Room Doors</u>						
1	EA	100.00%	1943	80	10	100.00%	\$2,964.00
2023	\$3,139.87		2033	\$3,805.03		2043	\$4,611.10
1.024 Building Settlement Allowance							
285	<u>Settlement Allowance</u>						
5	APT	100.00%	1979	60	60	100.00%	\$375,000.00
2039	\$540,230.66						
8.001 Water Heater Replacement							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Building 972							
8.001 Water Heater Replacement							
40 <u>Water Heater Replacement</u>							
3	EA	100.00%	1943	80	10	100.00%	\$17,700.00
2023	\$18,750.25	2033	\$22,722.36	2043	\$27,535.93		
8.002 Hot Water Lines							
246 <u>Hot Water Line Replacement</u>							
18	LS	100.00%	2015	80	50	100.00%	\$0.00
From Building 972 to Building 970							
247 <u>Hot Water Line Replacement</u>							
34	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 972 to Building 971							
248 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 971 to Building 956							
249 <u>Hot Water Line Replacement</u>							
58	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 971 to Building 969							
250 <u>Hot Water Line Replacement</u>							
20	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 969 to Building 954							
251 <u>Hot Water Line Replacement</u>							
40	LS	100.00%	1943	80	50	100.00%	\$0.00
From Building 969 to Building 967							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Coryell Lane</u>							
2.003 Pool C							
1 <u>Main Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>							
3380	SSF	100.00%	1979	50	40	100.00%	\$554,725.60
Pool was covered so not observable. Shell assumed to be in fair to good condition.							
2029	\$659,446.97						
2 <u>Main Pool- Cement plaster resurface</u>							
4500	SF	100.00%	1979	10	10	100.00%	\$26,460.00
Pool was covered so not observable. Whitecoat assumed to be in fair to good condition.							
2029	\$31,455.13		2039	\$38,118.68		2049	\$46,193.84
3 <u>Main Pool- Replace Precast Pool Coping</u>							
280	LF	100.00%	1979	20	20	100.00%	\$19,552.40
Pool was covered so coping not observable. Assumed to be in fair to good condition.							
2039	\$28,167.48						
4 <u>Main Pool- Re caulk Pool Joints</u>							
280	LF	100.00%	1979	10	10	100.00%	\$1,159.20
Pool was covered but portions of the caulk joint between coping and deck was observable. Fair condition with some cracking and separation from deck/coping.							
2029	\$1,378.03		2039	\$1,669.96		2049	\$2,023.73
5 <u>Main Pool- Replace Skim line Tile</u>							
280	LF	100.00%	1979	20	20	100.00%	\$8,836.80
Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.							
2039	\$12,730.43						
6 <u>Main Pool- Replace skimmer drains & strainers</u>							
10	EA	100.00%	1979	40	40	100.00%	\$7,583.80
Skimmer drains appear to be in good condition.							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Coryell Lane</u>							
2.003 Pool C							
7 <u>Main Pool- Ladders, stainless steel</u>							
4	EA	100.00%	1979	40	40	100.00%	\$5,308.72
Fair to good condition.							
8 <u>Main Pool- Pipe Railing, stainless steel</u>							
1	EA	100.00%	1979	40	40	100.00%	\$300.60
Fair to good condition.							
9 <u>Lifeguard chair, stainless steel</u>							
1	EA	100.00%	1979	40	40	100.00%	\$5,216.85
Fair to good condition.							
10 <u>Replace Pool Patios</u>							
8020	SF	5.00%	1979	40	5	100.00%	\$4,270.65
The concrete deck is in fair condition with large amounts of cracking that has been previously repaired. Some areas have been patched and have new cracks in them (specifically at the stepped portion of the deck).							
2024 \$4,611.82		2029 \$5,076.87		2034 \$5,588.80		2039 \$6,152.36	
2044 \$6,772.75		2049 \$7,455.70					
11 <u>Mtl.. tube picket fence - 2'h</u>							
100	LF	100.00%	1979	50	50	100.00%	\$4,500.00
Fair to good condition.							
2029 \$5,349.51							
12 <u>Mtl.. tube picket fence - 6'h</u>							
325	LF	100.00%	1979	50	50	100.00%	\$25,834.25
Fair to good condition.							
2029 \$30,711.25							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Coryell Lane</u>							
2.003 Pool C							
13 <u>Mtl.. tube picket gate - 6'h</u>							
2	EA	100.00%	1979	50	50	100.00%	\$1,090.26
Fair to good condition.							
2029	\$1,296.08						
14 <u>Main Pool- sand filter 36" TR-140</u>							
3	EA	100.00%	2009	15	15	100.00%	\$11,629.08
The sand filters appear to be in fair to good condition.							
2024	\$12,558.10		2039	\$16,753.03			
15 <u>Pool equipment, 10 HP Pump</u>							
1	EA	100.00%	1979	44	15	100.00%	\$12,950.81
There is currently no pump installed for the main pool.							
2023	\$13,719.26		2038	\$18,302.07			
16 <u>Pool equipment, chlorination system</u>							
1	LS	100.00%	2016	10	10	100.00%	\$3,462.20
Fair to good condition.							
2026	\$3,885.26		2036	\$4,708.32		2046	\$5,705.75
17 <u>Replace piping and valves</u>							
40	LF	100.00%	1979	40	40	100.00%	\$3,837.60
Piping and valves appear to be in fair condition.							
18 <u>Main Pool- Pool covers, mesh reinforced</u>							
8300	SF	100.00%	2009	11	10	100.00%	\$41,666.00
Fair to poor condition with numerous holes in the cover.							
2020	\$42,474.32		2030	\$50,492.64		2040	\$61,189.15

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Coryell Lane</u>							
2.003 Pool C							
19 <u>Alum. Light pole</u>							
16	EA	100.00%	1979	50	30	100.00%	\$25,311.04
Height varies. Fair to good condition.							
2029	\$30,089.27						
20 <u>Road/parking lot fixture, lantern</u>							
16	EA	100.00%	1979	50	15	100.00%	\$17,192.48
Lights at poolhouse entry and around pool deck. Fair to good condition.							
2029	\$20,438.08		2044	\$27,265.26			
21 <u>Water heater, residential, electric</u>							
2	EA	100.00%	2009	20	20	100.00%	\$3,809.40
What appears to be a 30 gallon water heater is located in a storage room in the pool house. It appears to be in fair to good condition.							
2029	\$4,528.54		2049	\$6,650.45			
22 <u>Panelboards, 225 amp, 36 circuits, w/ plug-in breakers</u>							
1	EA	100.00%	1979	50	50	100.00%	\$4,239.66
Located in the life guard office. Fair to poor condition.							
2029	\$5,040.03						
33 <u>Exterior Cement plaster, on walls or ceilings</u>							
1450	SF	10.00%	2003	20	5	100.00%	\$1,464.50
Fair to good condition. Percentage shown to repair plaster.							
2023	\$1,551.40		2028	\$1,707.84		2033	\$1,880.05
2043	\$2,278.33		2048	\$2,508.07		2038	\$2,069.63
34 <u>Painting, walls, concrete/masonry, smooth surface, waterproof sealer, roller</u>							
3000	SF	100.00%	2018	15	15	100.00%	\$3,720.00
Includes painting exterior and interior walls. Currently in fair to good condition.							
2033	\$4,775.55		2048	\$6,370.78			

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Coryell Lane								
2.003 Pool C								
35	<u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>							
4	EA	100.00%	1979	50	20	100.00%	\$5,750.76	
Fair to good condition.								
2029	\$6,836.39		2049	\$10,039.67				
37	<u>Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.</u>							
1	PR	100.00%	1979	44	20	100.00%	\$2,066.36	
Pump room doors. Fair to poor condition. One door drags the pavement and is very difficult to open.								
2023	\$2,188.97		2043	\$3,214.64				
38	<u>Single-ply roof 60-mil TPO - fully adhered</u>							
10	SQ	100.00%	2006	20	20	100.00%	\$5,848.40	
Not viewed. Assumed to be in fair to good condition.								
2026	\$6,563.04		2046	\$9,638.23				
39	<u>Skylights, unitary</u>							
2	EA	100.00%	1979	47	50	100.00%	\$2,064.08	
Appear to be in fair to good condition. Possibly replace when roof is next replaced.								
2026	\$2,316.30							
40	<u>Pool Furniture</u>							
1	LS	100.00%	2009	20	20	100.00%	\$18,164.95	
Pool furniture appears to be in fair to good condition.								
2029	\$21,594.14		2049	\$31,712.35				
41	<u>Restroom Renovation</u>							
1	LS	100.00%	1979	46	40	100.00%	\$42,275.71	
The fixtures are in fair condition and assumed functional. The finishes are in fair condition and the accessories appear newer and could possibly be re-used in a renovation. Includes light fixtures in adjoining spaces such as pump room, lifeguard room, etc.								
2025	\$46,538.68							

4.000 Roads and Flatwork

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Coryell Lane</u>							
4.000 Roads and Flatwork							
11 <u>Mill and Overlay Asphalt - 2"</u>							
1775	SY	100.00%	2006	25	25	100.00%	\$36,991.00
2031	\$45,696.93						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitness Center</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
1 <u>Sheet rubber floors</u>							
1500	SF	100.00%	1996	25	25	100.00%	\$30,870.00
Fair to good condition. Replacement shown in 2021 if renovations are done. If not floor can remain.							
2021	\$31,468.88						
2 <u>Wall base, rubber</u>							
380	LF	100.00%	1943	78	15	100.00%	\$1,387.00
Existing base is wood and is in fair to poor condition. Replacement cost is for rubber base. Shown to occur in 2021 if renovations are done. If not existing base can remain.							
2021	\$1,413.91		2036	\$1,886.21			
3 <u>Repaint gyp/plaster walls/ceilings</u>							
4500	SF	100.00%	2001	20	20	100.00%	\$5,130.00
Fair to good condition. Repainting os shown for 2021 if renovation is done. If not repainting can wait.							
2021	\$5,229.52		2041	\$7,679.88			
10 <u>Solid-vinyl double-hung window</u>							
25	EA	100.00%	1993	50	50	100.00%	\$16,820.00
Windows appear to be in good condition.							
2043	\$26,166.91						
11 <u>Doors, wood, decorator, exterior, flush, solid core, birch, 1-3/4 x 3'-0 X 7'-0</u>							
2	EA	100.00%	2003	30	30	100.00%	\$2,742.92
Front main entry and rear entry doors. Fair to good condition.							
2033	\$3,521.22						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitness Center</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
12 <u>Interior LED fixtures- Surface Strip Lights</u>							
16	EA	100.00%	2015	40	40	100.00%	\$8,098.40
Existing lights are fluorescent. Replacement price is for LED's. Good condition.							
13 <u>Interior LED fixtures- Recessed Downlights</u>							
8	EA	100.00%	2015	40	40	100.00%	\$4,692.08
Existing downlights to be replaced with LED's. Current downlights are in fair to good condition.							
14 <u>Lat pull down</u>							
1	EA	100.00%	2015	25	25	100.00%	\$2,269.09
Good condition.							
2040	\$3,332.30						
15 <u>Dumbbell set, cast iron, with rack, 5 pair</u>							
5	EA	100.00%	2015	15	15	100.00%	\$2,969.80
Fair to good condition.							
2030	\$3,598.93		2045	\$4,801.12			
16 <u>Sit up bench</u>							
1	EA	100.00%	2015	15	15	100.00%	\$537.41
Goos condition.							
2030	\$651.26		2045	\$868.80			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitness Center</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
17 <u>Benches</u>							
2	EA	100.00%	2015	15	15	100.00%	\$704.62
Good condition.							
2030	\$853.89	2045	\$1,139.12				
18 <u>Bars, plates and dumbbells</u>							
1	SET	100.00%	2015	40	40	100.00%	\$7,165.54
Fair to good condition.							
19 <u>Mirrors</u>							
200	SF	100.00%	2015	15	15	100.00%	\$3,962.00
Good condition.							
2030	\$4,801.32	2045	\$6,405.16				
20 <u>Leg extension/curl</u>							
1	EA	100.00%	2015	25	25	100.00%	\$2,585.56
Good condition.							
2040	\$3,797.06						
21 <u>Chin abdominal rack</u>							
1	EA	100.00%	2015	25	25	100.00%	\$812.09
Fair to good condition.							
2040	\$1,192.61						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitness Center</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
22 <u>Sit up bench</u>							
1	EA	100.00%	2015	15	15	100.00%	\$537.41
Good condition.							
2030	\$651.26	2045	\$868.80				
23 <u>Hyper bench</u>							
1	EA	100.00%	2015	15	15	100.00%	\$567.28
Fair to good condition. Vinyl pads have some damage so repair is recommended.							
2030	\$687.45	2045	\$917.09				
24 <u>Calf Raise Bench</u>							
1	EA	100.00%	2015	15	15	100.00%	\$528.46
Fair to good condition.							
2030	\$640.41	2045	\$854.33				
25 <u>Seated leg press</u>							
1	EA	100.00%	2015	25	25	100.00%	\$4,108.24
Fair to good condition.							
2040	\$6,033.21						
26 <u>Abdominal machine</u>							
1	EA	100.00%	2015	25	25	100.00%	\$975.81
Fair to good condition.							
2040	\$1,433.04						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitness Center</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
27 <u>Curl bench</u>							
1	EA	100.00%	2015	15	15	100.00%	\$555.33
Fair to good condition.							
2030	\$672.97	2045	\$897.77				
28 <u>Chest/Shoulder press</u>							
1	EA	100.00%	2015	25	25	100.00%	\$2,412.39
Good condition.							
2040	\$3,542.75						
29 <u>Health club equipment, rowing machine, hydraulic</u>							
1	EA	100.00%	2015	25	25	100.00%	\$2,333.43
Fair to good condition.							
2040	\$3,426.79						
30 <u>Health club equipment, treadmill, electronic</u>							
2	EA	100.00%	2015	40	40	100.00%	\$10,788.32
Fair to good condition.							
31 <u>Elliptical</u>							
2	EA	100.00%	2015	20	20	100.00%	\$5,171.12
Fair to good condition.							
2035	\$6,898.49						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitness Center</u>							
3.014 Fitness Center							
The fitness center overall is in fair to good condition. Though in its current configuration it does not meet ADA accessibility requirements. A renovation to address that is scheduled for 2021. It mostly consists of a complete restroom renovation. It is not clear whether or not accessibility to the upper floor will be required. The cost is broken down into 3 parts. One is the professional desing cost. Two is the cost to physically reconfigure the space which includes MEP work. The third is for the finishes and fixtures for the new restrooms.							
32 <u>Health club equipment, rowing machine, hydraulic</u>							
1	EA	100.00%	2015	25	25	100.00%	\$2,333.43
Fair to good condition.							
2040 \$3,426.79							
33 <u>Stationary bicycle trainer</u>							
4	EA	100.00%	2015	20	20	100.00%	\$5,212.36
Three of the stationary bicylces are recumbant style and one is a spinning style. All appear to be in fair to good condition.							
2035 \$6,953.51							
34 <u>Stair master</u>							
1	EA	100.00%	2015	20	20	100.00%	\$2,149.66
Fair to good condition.							
2035 \$2,867.74							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Fitzgerald Lane</u>							
4.000 Roads and Flatwork							
9 <u>Mill and Overlay Asphalt - 2"</u>							
3200	SY	100.00%	2006	25	25	100.00%	\$66,688.00
2031	\$82,383.19						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Gunston & N Quaker lane</u>							
6.001 Signage							
4	<u>Marquee sign billboard w/roof</u>						
1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.							
2030	\$9,141.20						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Gunston & Valley</u>							
6.001 Signage							
5 <u>Marquee sign billboard w/roof</u>							
1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.							
2030	\$9,141.20						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Holmes Lane							
4.000 Roads and Flatwork							
8 <u>Mill and Overlay Asphalt - 2"</u>							
2000	SY	100.00%	2006	25	25	100.00%	\$41,680.00
2031	\$51,489.50						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>							
2.002 Pool B							
1 <u>Main Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>							
3000	SSF	100.00%	1978	50	40	100.00%	\$492,360.00
Pool was covered so not observable. Shell assumed to be in fair to good condition.							
2028	\$574,169.08						
2 <u>Wading Pool- New Pool Structure, gunite bottom & sides, plaster finish, w/Demo</u>							
260	SSF	100.00%	1978	50	40	100.00%	\$42,671.20
Wading pool was covered so not observable. Shell assumed to be in fair to good condition.							
2028	\$49,761.32						
3 <u>Main Pool- Cement plaster resurface</u>							
4200	SF	100.00%	1978	10	10	100.00%	\$24,696.00
Main pool was covered so not observable. Whitecoat assumed to be in fair to good condition.							
2028	\$28,799.41		2038	\$34,900.36		2048	\$42,293.75
4 <u>Wading Pool- Main Pool- Cement plaster resurface</u>							
330	SF	100.00%	1978	10	10	100.00%	\$1,940.40
Wading pool was covered so not observable. Whitecoat assumed to be in fair to good condition.							
2028	\$2,262.81		2038	\$2,742.17		2048	\$3,323.08
5 <u>Main Pool- Replace Precast Pool Coping</u>							
295	LF	100.00%	1978	20	20	100.00%	\$20,599.85
Pool was covered so coping not observable. Assumed to be in fair to good condition.							
2038	\$29,111.69						
6 <u>Wading Pool- Replace Precast Pool Coping</u>							
68	LF	100.00%	1978	20	20	100.00%	\$4,748.44
Pool was covered so coping not observable. Assumed to be in fair to good condition.							
2038	\$6,710.49						

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>								
2.002 Pool B								
7 <u>Main Pool- Re caulk Pool Joints</u>								
295		LF	100.00%	1978	10	10	100.00%	\$1,221.30
Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.								
2028	\$1,424.23		2038	\$1,725.94		2048	\$2,091.57	
8 <u>Wading Pool- Re caulk Pool Joints</u>								
68		LF	100.00%	1978	10	10	100.00%	\$281.52
Pool was covered so caulk joint between coping and deck was unobservable. Assumed to be in fair to good condition.								
2028	\$328.30		2038	\$397.84		2048	\$482.12	
9 <u>Main Pool- Replace Skim line Tile</u>								
295		LF	100.00%	1978	20	20	100.00%	\$9,310.20
Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.								
2038	\$13,157.17							
10 <u>Wading Pool- Replace Skim line Tile</u>								
68		LF	100.00%	1978	20	20	100.00%	\$2,146.08
Pool was covered so skim tile was unobservable. Assumed to be in fair to good condition.								
2038	\$3,032.84							
11 <u>Main Pool- Replace skimmer drains & strainers</u>								
9		EA	100.00%	1978	40	40	100.00%	\$6,825.42
Skimmer drains appear to be in fair to good condition.								
12 <u>Wading Pool- Replace skimmer drains & strainers</u>								
1		EA	100.00%	1978	40	40	100.00%	\$758.38
Skimmer drains appear to be in fair to good condition.								
13 <u>Main Pool- Ladders, stainless steel</u>								
4		EA	100.00%	1978	40	40	100.00%	\$5,308.72
Fair to good condition.								

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>							
2.002 Pool B							
14 <u>Main Pool- Pipe Railing, stainless steel</u>							
2	EA	100.00%	1978	40	40	100.00%	\$601.20
Fair to good condition.							
15 <u>Lifeguard chair, stainless steel</u>							
1	EA	100.00%	1978	40	40	100.00%	\$5,216.85
Fair to good condition.							
16 <u>Replace Pool Patios</u>							
9850	SF	5.00%	1978	40	5	100.00%	\$5,245.12
The concrete deck is in fair to good condition with cracking that has been repaired.							
2023	\$5,556.35	2028	\$6,116.63	2033	\$6,733.42	2038	\$7,412.40
2043	\$8,159.85	2048	\$8,982.66				
17 <u>Mtl.. tube picket fence - 4'h</u>							
250	LF	100.00%	1978	50	50	100.00%	\$15,000.00
Fair to good condition.							
2028	\$17,492.36						
18 <u>Mtl.. tube picket gate - 4'h</u>							
1	EA	100.00%	1978	50	50	100.00%	\$632.24
Fair to good condition.							
2028	\$737.29						
19 <u>Mtl.. tube picket fence - 6'h</u>							
450	LF	100.00%	1978	50	50	100.00%	\$35,770.50
Fair to good condition.							
2028	\$41,714.02						

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>								
2.002 Pool B								
20	<u>Mtl.. tube picket gate - 6'h</u>							
2	EA	100.00%	1978	50	50	100.00%	\$1,090.26	
Fair to good condition.								
2028	\$1,271.41							
21	<u>Main Pool- sand filter 36" TR-140</u>							
2	EA	100.00%	2008	15	15	100.00%	\$7,752.72	
The labels were worn and not legible so these are assumed to be older and in fair condition.								
2023	\$8,212.74		2038	\$10,956.14				
22	<u>Wading Pool- sand filter 18" TR-40</u>							
1	EA	100.00%	2008	15	15	100.00%	\$2,079.00	
Appears to be newer than the main pool filters. Fair to good condition.								
2023	\$2,202.36		2038	\$2,938.04				
23	<u>Pool equipment, 10 HP Pump</u>							
1	EA	100.00%	1978	44	15	100.00%	\$12,950.81	
There is currently no pump installed for the main pool.								
2022	\$13,458.18		2037	\$17,953.77				
24	<u>Wading Pool- Pool equipment, 1 HP Pump</u>							
1	EA	100.00%	2008	15	15	100.00%	\$3,065.34	
Fair to good condition.								
2023	\$3,247.23		2038	\$4,331.94				
25	<u>Pool equipment, chlorination system</u>							
1	LS	100.00%	2016	10	10	100.00%	\$3,462.20	
Fair to good condition.								
2026	\$3,885.26		2036	\$4,708.32		2046	\$5,705.75	

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>							
2.002 Pool B							
26 <u>Replace piping and valves</u>							
40	LF	100.00%	1978	40	40	100.00%	\$3,837.60
27 <u>Main Pool- Pool covers, mesh reinforced</u>							
3300	SF	100.00%	2016	10	10	100.00%	\$16,566.00
Fair to good condition.							
2026	\$18,590.26	2036	\$22,528.47	2046	\$27,300.97		
28 <u>Wading Pool- Pool covers, mesh reinforced</u>							
330	SF	100.00%	2016	10	10	100.00%	\$1,656.60
Fair to good condition.							
2026	\$1,859.03	2036	\$2,252.85	2046	\$2,730.10		
29 <u>Alum. Light pole</u>							
25	EA	100.00%	1978	50	30	100.00%	\$39,548.50
Height varies. Fair condition.							
2028	\$46,119.76						
30 <u>Road/parking lot fixture, lantern</u>							
25	EA	100.00%	1978	50	15	100.00%	\$26,863.25
Lights at poolhouse entry and around pool deck. Two are missing. Fair condition.							
2028	\$31,326.77	2043	\$41,791.22				
31 <u>Water heater, residential, electric</u>							
2	EA	100.00%	2008	20	20	100.00%	\$3,809.40
A 40 gallon water heater is located in the pump room and a 50 gallon water heater is located in the utility room. Both appear to be in fair to good condition with some rust on the metal housing.							
2028	\$4,442.36	2048	\$6,523.88				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>							
2.002 Pool B							
32 <u>Panelboards, 225 amp, 36 circuits, w/ plug-in breakers</u>							
1	EA	100.00%	1978	50	50	100.00%	\$4,239.66
Located in the life guard office. Good condition.							
2028 \$4,944.11							
33 <u>Exterior Cement plaster, on walls or ceilings</u>							
1200	SF	10.00%	2003	20	5	100.00%	\$1,212.00
Fair to good condition. Percentage shown to repair plaster.							
2023 \$1,283.92 2028 \$1,413.38 2033 \$1,555.90 2038 \$1,712.80							
2043 \$1,885.51 2048 \$2,075.64							
34 <u>Painting Exterior, walls, concrete/masonry, smooth surface, waterproof sealer, roller</u>							
2000	SF	100.00%	2018	15	15	100.00%	\$2,480.00
Includes painting exterior and interior walls. Currently in fair to good condition.							
2033 \$3,183.70 2048 \$4,247.19							
35 <u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>							
8	EA	25.00%	1976	44	5	100.00%	\$2,875.38
Condition ranges from very poor to good.							
2020 \$2,931.16 2025 \$3,165.33 2030 \$3,484.51 2035 \$3,835.88							
2040 \$4,222.68 2045 \$4,648.48							
38 <u>Pool Furniture</u>							
1	LS	100.00%	2008	20	20	100.00%	\$23,085.36
Pool furniture appears to be in fair to good condition.							
2028 \$26,921.15 2048 \$39,535.41							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Lyons Lane</u>							
2.002 Pool B							
39 <u>Restroom Renovation</u>							
1	LS	100.00%	1978	46	40	100.00%	\$46,893.43
The fixtures are in fair to good condition and assumed functional. The finishes are in fair condition and the accessories appear newer and could possibly be re-used in a renovation. Includes light fixtures in adjoining spaces such as pump room, lifeguard room, etc.							
2024 \$50,639.63							
3.000 Recreation Areas							
2 <u>Gazebo, pre-fab, treated pine w/shingles</u>							
100	SF	100.00%	2005	35	35	100.00%	\$4,751.00
Gazebo and roof appear to be in good condition.							
2040 \$6,977.14							
4.000 Roads and Flatwork							
10 <u>Mill and Overlay Asphalt - 2"</u>							
1990	SY	100.00%	2006	25	25	100.00%	\$41,471.60
2031 \$51,232.05							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Maintenance Yard</u>							
4.000 Roads and Flatwork							
15 <u>Mill and Overlay Asphalt - 2"</u>							
4300	SY	100.00%	2006	25	25	100.00%	\$89,612.00
2031	\$110,702.41						
5.000 Maintenance Yard/Buildings							
1 <u>Chain link fence</u>							
850	LF	100.00%	1983	40	40	100.00%	\$56,831.00
Fair condition.							
2023	\$60,203.15						
2 <u>Chain link rolling gate</u>							
60	LF	100.00%	1983	40	40	100.00%	\$16,967.40
Fair condition.							
2023	\$17,974.18						
3 <u>Chain link rolling gate operator</u>							
1	EA	100.00%	1983	40	40	100.00%	\$6,429.56
Appears to be functional.							
2023	\$6,811.07						
4 <u>Parking gates, inductive loop</u>							
1	LANE	100.00%	2013	20	20	100.00%	\$1,836.25
Appears to be functional.							
2033	\$2,357.28						
5 <u>Parking gates, barrier gate, non-programmable, with reader and 12' arm</u>							
2	EA	100.00%	2013	20	10	100.00%	\$6,471.84
Appears to be functional.							
2033	\$8,308.22		2043	\$10,068.26			

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Maintenance Yard							
5.000 Maintenance Yard/Buildings							
6 <u>Pipe Bollards</u>							
14	EA	100.00%	2003	30	30	100.00%	\$13,296.50
These are generally in fair to good condition with some typical rusting.							
2033 \$17,069.37							
7 <u>Garden house, steel building, excl. footings, slab</u>							
900	SF	100.00%	1983	40	40	100.00%	\$54,108.00
Existing metal building appears to be in fair to poor condition. Cost assumes building replacement on existing concrete slab.							
2023 \$57,318.57							
8 <u>Maintenance Office- Single-ply roof 60-mil TPO - fully adhered</u>							
14	SQ	100.00%	2003	20	20	100.00%	\$8,187.76
Roof not observed. Assumed to be in fair condition.							
2023 \$8,673.59 2043 \$12,737.72							
9 <u>Maintenance Garage- Single-ply roof 60-mil TPO - fully adhered</u>							
26	SQ	100.00%	2003	20	20	100.00%	\$15,205.84
Roof not observed. Assumed to be in fair condition.							
2023 \$16,108.10 2043 \$23,655.76							
10 <u>Maintenance Shop- Single-ply roof 60-mil TPO - fully adhered</u>							
60	SQ	100.00%	2003	20	20	100.00%	\$35,090.40
Roof not observed. Assumed to be in fair condition.							
2023 \$37,172.54 2043 \$54,590.21							
11 <u>Brick tuck-pointing</u>							
3600	SF	5.00%	1943	40	10	100.00%	\$2,907.00
Brick mortar appears to have been previously repaired. Allowance is for future regular repairs.							
2023 \$3,079.49 2033 \$3,731.86 2043 \$4,522.43							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Maintenance Yard</u>							
5.000 Maintenance Yard/Buildings							
12 <u>Block tuck-pointing</u>							
4000	SF	5.00%	1943	40	10	100.00%	\$1,114.00
Fair to good condition. Allowance is for future regular repairs.							
2023	\$1,180.10	2033	\$1,430.10	2043	\$1,733.05		
13 <u>Exterior HM frame & door, single, 3'-0 x 7'-0 galv.</u>							
8	EA	100.00%	2013	20	20	100.00%	\$11,501.52
Exterior doors appear to be in fair to good condition.							
2033	\$14,765.07						
14 <u>Exterior HM frame & doors, double 7'-0 h x 6'-0 w galv.</u>							
1	PR	100.00%	2013	20	20	100.00%	\$2,066.36
Exterior doors appear to be in fair to good condition.							
2033	\$2,652.69						
15 <u>Overhead door, commercial</u>							
4	EA	100.00%	2003	35	35	100.00%	\$18,826.60
Overhead doors appear to be in fair to good condition.							
2038	\$26,605.73						
16 <u>Solid-vinyl double-hung window</u>							
19	EA	100.00%	1943	80	50	100.00%	\$12,783.20
The windows in the brick maintenance buildings are original. Replacement is recommended.							
2023	\$13,541.71						
17 <u>VCT, vinyl composition tile</u>							
1000	SF	100.00%	1943	80	25	100.00%	\$3,460.00
Fair condition.							
2023	\$3,665.30						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Maintenance Yard</u>							
5.000 Maintenance Yard/Buildings							
18 <u>Kitchen Consolidation/Renovation</u>							
1	LS	100.00%	1993	30	30	100.00%	\$22,430.25
Existing kitchen areas are in fair condition. Cost shown combines two smaller kitchens to create a new larger one.							
2023 \$23,761.18							
19 <u>Heat pump, air to air split system, 5 ton cooling, outside condensing unit only</u>							
1	EA	100.00%	1943	15	15	100.00%	\$8,384.59
2023 \$10,763.71 2048 \$14,359.24							
20 <u>Interior air-handling unit, constant volume, w/ cooling/heating coils, filters, mixing box</u>							
1	EA	100.00%	1943	25	25	100.00%	\$10,579.54
2043 \$16,458.61							
21 <u>Water heater, residential, electric</u>							
1	EA	100.00%	1943	20	20	100.00%	\$1,904.70
2023 \$2,017.72 2043 \$2,963.15							
22 <u>PROFESSIONAL CONSULTANTS</u>							
1	LS	100.00%	2020	50	50	100.00%	\$10,590.24
This item reflects architectural design costs to reconfigure the existing space to bring it into ADA compliance.							
22 <u>Allowance for ADA Reconstruction</u>							
1	LS	100.00%	2020	50	50	100.00%	\$52,950.00
This item reflects a cost allowance per square foot to reconfigure the space to meet ADA requirements. It does not include finishes, lighting, etc. Those are included separately and reflect the existing quantities to be replaced.							
23 <u>Restroom ADA Renovation</u>							
2	LS	100.00%	2020	50	50	100.00%	\$12,925.36
Finishes and fixtures reflect two newly constructed restroom which meets ADA standards.							
9.000 Vehicles							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Maintenance Yard</u>							
9.000 Vehicles							
1 <u>Dump Truck</u>							
1	EA	100.00%	2009	20	20	100.00%	\$41,985.00
Isuzu dump, Vin#JALB4W16597400335							
2029	\$49,910.95	2049	\$73,297.37				
2 <u>Pickup Truck</u>							
1	EA	100.00%	2017	15	15	100.00%	\$21,459.00
Ford F250, Vin#NEW							
2032	\$27,023.71	2047	\$36,050.76				
3 <u>Pickup Truck</u>							
1	EA	100.00%	2003	20	15	100.00%	\$21,459.00
Chev C-35, Vin#1GBJC34U83E140626							
2023	\$22,732.30	2038	\$30,325.84				
4 <u>Pickup Truck</u>							
1	EA	100.00%	2010	15	15	100.00%	\$21,459.00
Chev CC 1500, Vin#1GCPCPEA3AZ232251							
2025	\$23,622.87	2040	\$31,513.89				
5 <u>Pickup Truck</u>							
1	EA	100.00%	2009	15	15	100.00%	\$21,459.00
Toyo Tacoma, Vin#5TENX22N79Z636594							
2024	\$23,173.31	2039	\$30,914.16				
6 <u>Pickup Truck</u>							
1	EA	100.00%	2000	21	15	100.00%	\$21,459.00
Chev S-10, Vin#1GCCS1456YK279425							
2021	\$21,875.30	2036	\$29,182.57				

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Maintenance Yard</u>								
9.000 Vehicles								
7 <u>Pickup Truck</u>								
1		EA	100.00%	1998	23	15	100.00%	\$21,459.00
Chev S-10, Vin#1GCCS194XWK253505								
2021	\$21,875.30		2036	\$29,182.57				
8 <u>Pickup Truck</u>								
1		EA	100.00%	2010	15	15	100.00%	\$21,459.00
Toyo Tacoma, Vin#5TENX4CN8AZ707297								
2025	\$23,622.87		2040	\$31,513.89				
9 <u>Pickup Truck</u>								
1		EA	100.00%	2010	15	15	100.00%	\$21,459.00
Toyo Tacoma, Vin#5TENX4CN0AZ704927								
2025	\$23,622.87		2040	\$31,513.89				
10 <u>Pickup Truck</u>								
1		EA	100.00%	2010	15	15	100.00%	\$21,459.00
Chev CK 2500, Vin#1GC3KVBG9AF158043								
2025	\$23,622.87		2040	\$31,513.89				
11 <u>Utility Van</u>								
1		EA	100.00%	2004	20	15	100.00%	\$26,124.00
Chev Express Van, Vin#1GCFG15X641109564								
2024	\$28,210.98		2039	\$37,634.63				
12 <u>Utility Van</u>								
1		EA	100.00%	2003	20	15	100.00%	\$26,124.00
Chev G150, Vin#1GCEG15X331185088								
2023	\$27,674.10		2038	\$36,918.41				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Maintenance Yard</u>							
9.000 Vehicles							
13 <u>Utility Van</u>							
1	EA	100.00%	2014	20	15	100.00%	\$26,124.00
Ford Ford Van, Vin#NM0LE6E75E1151518							
2034	\$34,187.28	2049	\$45,607.25				
14 <u>Utility Van</u>							
1	EA	100.00%	2010	20	15	100.00%	\$26,124.00
Chev Express van, Vin#1GCZGFBA2A1116792							
2030	\$31,658.18	2045	\$42,233.34				
15 <u>Utility Van</u>							
1	EA	100.00%	2004	20	15	100.00%	\$26,124.00
Chev Express Van, Vin#1GCFCG15X541109653							
2024	\$28,210.98	2039	\$37,634.63				
16 <u>Utility Van</u>							
1	EA	100.00%	2015	20	15	100.00%	\$26,124.00
Ford Ford Van, Vin#NM0LS6E72F1177908							
2035	\$34,850.51						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Martha Custis & Preston</u>							
6.001 Signage							
2 <u>Marquee sign billboard w/roof</u>							
1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.							
2030	\$9,141.20						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Martha Custis & Valley</u>							
6.001 Signage							
1	<u>Marquee sign billboard w/roof</u>						
1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.							
2030	\$9,141.20						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #1</u>							
4.000 Roads and Flatwork							
16 <u>Mill and Overlay Asphalt - 2"</u>							
490	SY	100.00%	2006	25	25	100.00%	\$10,211.60
2031	\$12,614.93						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #10</u>							
4.000 Roads and Flatwork							
25 <u>Mill and Overlay Asphalt - 2"</u>							
505	SY	100.00%	2006	25	25	100.00%	\$10,524.20
2031	\$13,001.10						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #11</u>							
4.000 Roads and Flatwork							
26 <u>Mill and Overlay Asphalt - 2"</u>							
490	SY	100.00%	2006	25	25	100.00%	\$10,211.60
2031	\$12,614.93						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #12</u>							
4.000 Roads and Flatwork							
27 <u>Mill and Overlay Asphalt - 2"</u>							
1100	SY	100.00%	2006	25	25	100.00%	\$22,924.00
2031	\$28,319.22						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #13</u>							
4.000 Roads and Flatwork							
28 <u>Mill and Overlay Asphalt - 2"</u>							
519	SY	100.00%	2006	25	25	100.00%	\$10,815.96
2031	\$13,361.52						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #14</u>							
4.000 Roads and Flatwork							
29 <u>Mill and Overlay Asphalt - 2"</u>							
511	SY	100.00%	2006	25	25	100.00%	\$10,649.24
2031	\$13,155.57						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #15</u>							
4.000 Roads and Flatwork							
30	<u>Mill and Overlay Asphalt - 2"</u>						
533	SY	100.00%	2006	25	25	100.00%	\$11,107.72
2031	\$13,721.95						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #16</u>							
4.000 Roads and Flatwork							
31	<u>Mill and Overlay Asphalt - 2"</u>						
449	SY	100.00%	2006	25	25	100.00%	\$9,357.16
2031	\$11,559.39						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #17</u>							
4.000 Roads and Flatwork							
32 <u>Mill and Overlay Asphalt - 2"</u>							
533	SY	100.00%	2006	25	25	100.00%	\$11,107.72
2031	\$13,721.95						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #18</u>							
4.000 Roads and Flatwork							
33 <u>Mill and Overlay Asphalt - 2"</u>							
453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
2031	\$11,662.37						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #19</u>							
4.000 Roads and Flatwork							
34 <u>Mill and Overlay Asphalt - 2"</u>							
505	SY	100.00%	2006	25	25	100.00%	\$10,524.20
2031	\$13,001.10						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #2</u>							
4.000 Roads and Flatwork							
17 <u>Mill and Overlay Asphalt - 2"</u>							
449	SY	100.00%	2006	25	25	100.00%	\$9,357.16
2031	\$11,559.39						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #20</u>							
4.000 Roads and Flatwork							
35 <u>Mill and Overlay Asphalt - 2"</u>							
534	SY	100.00%	2006	25	25	100.00%	\$11,128.56
2031	\$13,747.70						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #21</u>							
4.000 Roads and Flatwork							
36 <u>Mill and Overlay Asphalt - 2"</u>							
483	SY	100.00%	2006	25	25	100.00%	\$10,065.72
2031	\$12,434.71						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #22</u>							
4.000 Roads and Flatwork							
37 <u>Mill and Overlay Asphalt - 2"</u>							
465	SY	100.00%	2006	25	25	100.00%	\$9,690.60
2031	\$11,971.31						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #23</u>							
4.000 Roads and Flatwork							
38 <u>Mill and Overlay Asphalt - 2"</u>							
465	SY	100.00%	2006	25	25	100.00%	\$9,690.60
2031	\$11,971.31						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #24</u>							
4.000 Roads and Flatwork							
39 <u>Mill and Overlay Asphalt - 2"</u>							
453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
2031	\$11,662.37						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #25</u>							
4.000 Roads and Flatwork							
40	<u>Mill and Overlay Asphalt - 2"</u>						
453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
2031	\$11,662.37						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #3</u>							
4.000 Roads and Flatwork							
18 <u>Mill and Overlay Asphalt - 2"</u>							
465	SY	100.00%	2006	25	25	100.00%	\$9,690.60
2031	\$11,971.31						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #4</u>							
4.000 Roads and Flatwork							
19	<u>Mill and Overlay Asphalt - 2"</u>						
373	SY	100.00%	2006	25	25	100.00%	\$7,773.32
2031	\$9,602.79						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #5</u>							
4.000 Roads and Flatwork							
20	<u>Mill and Overlay Asphalt - 2"</u>						
485	SY	100.00%	2006	25	25	100.00%	\$10,107.40
2031	\$12,486.20						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #6</u>							
4.000 Roads and Flatwork							
21	<u>Mill and Overlay Asphalt - 2"</u>						
512	SY	100.00%	2006	25	25	100.00%	\$10,670.08
2031	\$13,181.31						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #7</u>							
4.000 Roads and Flatwork							
22 <u>Mill and Overlay Asphalt - 2"</u>							
512	SY	100.00%	2006	25	25	100.00%	\$10,670.08
2031	\$13,181.31						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #8</u>							
4.000 Roads and Flatwork							
23 <u>Mill and Overlay Asphalt - 2"</u>							
512	SY	100.00%	2006	25	25	100.00%	\$10,670.08
2031	\$13,181.31						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot #9</u>							
4.000 Roads and Flatwork							
24	<u>Mill and Overlay Asphalt - 2"</u>						
453	SY	100.00%	2006	25	25	100.00%	\$9,440.52
2031	\$11,662.37						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Parking Lot Building 401</u>							
4.000 Roads and Flatwork							
13 <u>Mill and Overlay Asphalt - 2"</u>							
1400	SY	100.00%	2006	25	25	100.00%	\$29,176.00
2031	\$36,042.65						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Preston & N Quaker Lane</u>							
6.001 Signage							
3	<u>Marquee sign billboard w/roof</u>						
1	EA	100.00%	2010	20	20	100.00%	\$7,543.22
Fair to good condition. Some signs wood trim need repainting.							
2030	\$9,141.20						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Ravensworth Place</u>							
4.000 Roads and Flatwork							
12 <u>Mill and Overlay Asphalt - 2"</u>							
2520	SY	100.00%	2006	25	25	100.00%	\$52,516.80
2031	\$64,876.76						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 1							
3.008 Tot Lot #5							
1 <u>Landscape edging, railroad ties, 6 x 8</u>							
200	LF	100.00%	2003	18	15	100.00%	\$2,526.00
Fair condition.							
2021	\$2,575.00	2036	\$3,435.16				
2 <u>Playground wood chip mulch, 6 deep</u>							
2000	SF	100.00%	2018	5	5	100.00%	\$6,420.00
Fair to good condition.							
2023	\$6,800.94	2028	\$7,486.73	2033	\$8,241.67	2038	\$9,072.74
2043	\$9,987.61	2048	\$10,994.73				
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
1	LS	100.00%	1990	32	20	100.00%	\$17,815.94
Fair condition.							
2022	\$18,513.90	2042	\$27,188.83				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 2							
6.002 Fencing							
6 <u>Vinyl fence, 3-rail - 4'h</u>							
640	LF	100.00%	2001	25	35	100.00%	\$15,008.00
Existing fence is located along N. Quaker Lane in Section 2 and is comprised of wood slats attached to wood posts. Replacement is for vinyl. Fence is in fair condition and as such the EUL is shown as reduced by 10 years to facilitate earlier replacement.							
2026 \$16,841.88							

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Section 4</u>								
6.002 Fencing								
3	<u>Vinyl fence, picket</u>							
	145	LF	100.00%	2018	35	35	100.00%	\$7,209.40
Located around the volleyball court in Section 4. Good condition.								

Capital Expenditure Components

Field Meas.	Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 5								
3.004 Tot Lot #1								
1 <u>Landscape edging, railroad ties, 6 x 8</u>								
	210	LF	100.00%	2018	15	15	100.00%	\$2,652.30
Good condition.								
	2033 \$3,404.89		2048 \$4,542.26					
2 <u>Playground wood chip mulch, 6 deep</u>								
	2200	SF	100.00%	2018	5	5	100.00%	\$7,062.00
Good condition.								
	2023 \$7,481.03		2028 \$8,235.40	2033 \$9,065.84		2038 \$9,980.01		
	2043 \$10,986.37		2048 \$12,094.21					
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>								
	1	LS	100.00%	1990	31	20	100.00%	\$8,972.25
Poor condition, replacement recommended.								
	2021 \$9,146.31		2041 \$13,431.94					
4 <u>Monkey ladder</u>								
	1	EA	100.00%	2008	20	20	100.00%	\$2,537.18
Good condition.								
	2028 \$2,958.75		2048 \$4,345.11					
5 <u>See-saw, spring, steel, 3 units</u>								
	1	EA	100.00%	2003	20	20	100.00%	\$2,459.13
Fair condition. Paint on steel is peeling and plastic animals are faded.								
	2023 \$2,605.05		2043 \$3,825.67					
3.005 Tot Lot #2								
1 <u>Landscape edging, railroad ties, 6 x 8</u>								
	170	LF	100.00%	2003	18	15	100.00%	\$2,147.10
Although there have been some new timber sections installed the majority are in fair to poor condition with many of the timbers leaning.								
	2021 \$2,188.75		2036 \$2,919.89					

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 5							
3.005 Tot Lot #2							
2 <u>Playground wood chip mulch, 6 deep</u>							
1900	SF	100.00%	2015	5	5	100.00%	\$6,099.00
Mulch cover is in poor condition with the ground fabric showing in many places.							
2020	\$6,217.32	2025	\$6,714.01	2030	\$7,391.03	2035	\$8,136.32
2040	\$8,956.77	2045	\$9,859.94				
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
1	LS	100.00%	1990	31	20	100.00%	\$16,822.98
Fair to poor condition, replacement recommended.							
2021	\$17,149.35	2041	\$25,184.90				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 6- Valley Drive							
3.000 Recreation Areas							
1 <u>Picnic Shelter, timber w/shingles, treated pine</u>							
150	SF	100.00%	1995	35	35	100.00%	\$14,052.00
Located between the tennis courts behind Tot Lot #3. Shelter structure and roof is in fair to good condition. However, the galvanized steel base plates which secure the wood timber posts to the concrete footings are in very poor condition and replacement is recommended.							
2030 \$17,028.82							
3 <u>Restroom Pavilion Renovation</u>							
1	LS	100.00%	2005	20	20	100.00%	\$14,880.00
At the time of the survey some of the restroom pavilion components were being repaired due to vandalism. Overall the restrooms and the building appeared to be in fair to good condition. Cost reflect a complete renovation including new roof.							
2025 \$16,380.46 2045 \$24,055.74							
3.001 Tennis & Basketball Courts							
1 <u>Tennis court sealer - 2 color</u>							
2370	SY	100.00%	2013	10	10	100.00%	\$35,241.90
Good condition.							
2023 \$37,333.03 2033 \$45,241.76 2043 \$54,825.90							
2 <u>Play court asphalt</u>							
3160	SY	100.00%	1973	50	50	100.00%	\$187,862.00
The asphalt is in fair to good condition. There is some ponding water. The perimeter edges however, are showing signs of deterioration.							
2023 \$199,009.05							
3 <u>Tennis court net posts</u>							
3	PR	100.00%	2003	30	30	100.00%	\$3,121.38
Good condition.							
2033 \$4,007.07							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 6- Valley Drive							
3.001 Tennis & Basketball Courts							
4 <u>Tennis court net</u>							
3	EA	100.00%	2019	7	7	100.00%	\$1,181.52
Fair to good condition.							
2026	\$1,325.89	2033	\$1,516.78	2040	\$1,735.14	2047	\$1,984.93
5 <u>10' Tennis & basketball court fence</u>							
1420	LF	100.00%	2003	20	40	100.00%	\$75,529.80
Good condition.							
2023	\$80,011.47						
6 <u>Tennis & basketball court gates</u>							
4	EA	100.00%	2003	20	40	100.00%	\$2,959.48
Fair to good condition.							
2023	\$3,135.08						
7 <u>Basketball court sealer, w/ painted lines</u>							
790	SY	100.00%	2013	10	10	100.00%	\$2,093.50
Good condition.							
2023	\$2,217.72	2033	\$2,687.53	2043	\$3,256.86		
8 <u>Basketball Backstops</u>							
2	EA	100.00%	2018	25	25	100.00%	\$8,402.72
Good condition.							
2043	\$13,072.13						
9 <u>Alum. Light pole</u>							
8	EA	100.00%	2003	30	30	100.00%	\$14,665.12
Good condition.							
2033	\$18,826.34						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 6- Valley Drive							
3.001 Tennis & Basketball Courts							
10 <u>Road/parking lot fixture</u>							
8	EA	100.00%	2018	15	15	100.00%	\$21,161.44
Good condition. Assumed to be functional.							
2033	\$27,165.98	2048	\$36,240.56				
3.006 Tot Lot #3							
1 <u>Landscape edging, railroad ties, 6 x 8</u>							
105	LF	100.00%	2010	15	15	100.00%	\$1,326.15
Fair condition.							
2025	\$1,459.88	2040	\$1,947.53				
2 <u>Playground wood chip mulch, 6 deep</u>							
770	SF	100.00%	2015	5	5	100.00%	\$2,471.70
Fair to poor condition.							
2020	\$2,519.65	2025	\$2,720.94	2030	\$2,995.31	2035	\$3,297.35
2040	\$3,629.85	2045	\$3,995.87				
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
1	LS	100.00%	2008	20	20	100.00%	\$11,215.32
Fair to good condition.							
2028	\$13,078.82	2048	\$19,207.08				
6.002 Fencing							
4 <u>Vinyl fence, picket</u>							
175	LF	100.00%	2018	35	35	100.00%	\$8,701.00
Located at the corner of Valley Drive and Tennessee next to Building 602. Good condition.							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 7							
3.007 Tot Lot #4							
1 <u>Landscape edging, railroad ties, 6 x 8</u>							
200	LF	100.00%	2003	18	15	100.00%	\$2,526.00
Poor condition.							
2021	\$2,575.00	2036	\$3,435.16				
2 <u>Playground wood chip mulch, 6 deep</u>							
2000	SF	100.00%	2013	8	5	100.00%	\$6,420.00
Poor condition.							
2021	\$6,544.55	2026	\$7,204.48	2031	\$7,930.96	2036	\$8,730.70
2041	\$9,611.08	2046	\$10,580.24				
3 <u>Swing set, 4 seats</u>							
1	EA	100.00%	2003	20	20	100.00%	\$3,284.32
Fair to poor condition.							
2023	\$3,479.20	2043	\$5,109.42				
4 <u>Modular play slide tunnel, straight, stainless, 54 h deck</u>							
1	EA	100.00%	2008	20	20	100.00%	\$1,478.34
Good condition.							
2028	\$1,723.98	2048	\$2,531.77				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 8							
3.009 Tot Lot #6							
1 <u>Landscape edging, railroad ties, 6 x 8</u>							
340	LF	100.00%	2018	15	15	100.00%	\$4,294.20
Fair to good condition.							
2033	\$5,512.68	2048	\$7,354.14				
2 <u>Playground wood chip mulch, 6 deep</u>							
3700	SF	100.00%	2018	5	5	100.00%	\$11,877.00
Fair to good condition.							
2023	\$12,581.74	2028	\$13,850.45	2033	\$15,247.09	2038	\$16,784.56
2043	\$18,477.08	2048	\$20,340.25				
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
1	LS	100.00%	1990	32	20	100.00%	\$16,822.98
Fair condition.							
2022	\$17,482.04	2042	\$25,673.48				
4 <u>Swing set, 6 seats</u>							
1	EA	100.00%	2003	20	20	100.00%	\$4,926.48
Fair to good condition though one of the support pipes is bent/dented.							
2023	\$5,218.80	2043	\$7,664.14				
6.002 Fencing							
5 <u>Vinyl fence, picket</u>							
40	LF	100.00%	2018	35	35	100.00%	\$1,988.80
Located at the corner of Matha Custis Drive and Valley Drive between Building 824 and 826. Good condition.							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 9							
3.010 Tot Lot #7							
1 <u>Landscape edging, railroad ties, 6 x 8</u>							
170	LF	100.00%	2018	15	15	100.00%	\$2,147.10
Good condition.							
2033	\$2,756.34	2048	\$3,677.07				
2 <u>Playground wood chip mulch, 6 deep</u>							
1880	SF	100.00%	2018	5	5	100.00%	\$6,034.80
Fair to good condition. Some of the fabric underlay is exposed.							
2023	\$6,392.88	2028	\$7,037.52	2033	\$7,747.17	2038	\$8,528.37
2043	\$9,388.35	2048	\$10,335.05				
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
1	LS	100.00%	2003	20	20	100.00%	\$11,215.32
Fair condition.							
2023	\$11,880.80	2043	\$17,447.70				
4 <u>Swing set, 4 seats</u>							
1	EA	100.00%	2003	20	20	100.00%	\$3,284.32
Fair to poor condition.							
2023	\$3,479.20	2043	\$5,109.42				
3.011 Tot Lot #8							
1 <u>Landscape edging, railroad ties, 6 x 8</u>							
170	LF	100.00%	2018	15	15	100.00%	\$2,147.10
Good condition.							
2033	\$2,756.34	2048	\$3,677.07				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Section 9							
3.011 Tot Lot #8							
2 <u>Playground wood chip mulch, 6 deep</u>							
1880	SF	100.00%	2018	5	5	100.00%	\$6,034.80
Good condition.							
2023	\$6,392.88	2028	\$7,037.52	2033	\$7,747.17	2038	\$8,528.37
2043	\$9,388.35	2048	\$10,335.05				
3 <u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
1	LS	100.00%	1990	31	20	100.00%	\$8,972.25
Poor condition, replacement recommended.							
2021	\$9,146.31	2041	\$13,431.94				
4 <u>Swing set, 2 seats</u>							
1	EA	100.00%	2018	20	20	100.00%	\$2,463.25
One tot bucket swing and one regular swing. Good condition.							
2038	\$3,481.06						
3.012 Tot Lot #9							
1 <u>Landscape edging, polyethylene barrier, 6w</u>							
210	LF	100.00%	2018	15	15	100.00%	\$1,092.00
Plastic border is in good condition. However, many of the pins securing it to the ground need to be reset as they are "popping up".							
2033	\$1,401.85	2048	\$1,870.13				
2 <u>Playground wood chip mulch, 6 deep</u>							
3300	SF	100.00%	2018	5	5	100.00%	\$10,593.00
Good condition.							
2023	\$11,221.55	2028	\$12,353.10	2033	\$13,598.76	2038	\$14,970.02
2043	\$16,479.55	2048	\$18,141.31				

Capital Expenditure Components

	Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Section 9</u>								
3.012 Tot Lot #9								
3	<u>Play Hub- Modular playground, activity panel, crawl through panel</u>							
	1	LS	100.00%	2018	20	20	100.00%	\$11,215.32
	Good condition.							
	2038	\$15,849.48						
4	<u>Swing set, 4 seats</u>							
	1	EA	100.00%	2018	20	20	100.00%	\$3,284.32
	2 tot buckets and 2 regular swings. Good condition.							
	2038	\$4,641.40						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Site-Wide							
1.026 Yearly Allowances - all buildings							
1 <u>Roof Repair Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$115,000.00
2023	\$121,823.68	2023	\$147,631.16	2043	\$178,905.76		
2 <u>Wood Trim Replacement Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$130,000.00
2023	\$137,713.73	2023	\$166,887.40	2043	\$202,241.29		
3 <u>Building Facia Repairs Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$100,000.00
2023	\$105,933.64	2023	\$128,374.92	2043	\$155,570.22		
4 <u>Security Lighting Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$30,000.00
2023	\$31,780.09	2023	\$38,512.48	2043	\$46,671.07		
5 <u>Gas Pipe Repair Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$20,000.00
2023	\$21,186.73	2023	\$25,674.98	2043	\$31,114.04		
6 <u>Attic Smoke Alarms Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$5,000.00
2023	\$5,296.68	2023	\$6,418.75	2043	\$7,778.51		
7 <u>Attic Smoke Alarms Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$5,000.00
2023	\$5,296.68	2023	\$6,418.75	2043	\$7,778.51		
8 <u>Boiler Room Sump Pumps Allowance</u>							
10	LS	100.00%	1943	80	10	100.00%	\$4,260.00
2023	\$4,512.77	2023	\$5,468.77	2043	\$6,627.29		

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Site-Wide</u>							
1.026 Yearly Allowances - all buildings							
9 <u>Colonnade Porch Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$25,000.00
2023	\$26,483.41	2033	\$32,093.73	2043	\$38,892.56		
10 <u>Falling Ceiling Repair Allowance</u>							
6	LS	100.00%	1943	80	10	100.00%	\$30,000.00
2023	\$31,780.09	2033	\$38,512.48	2043	\$46,671.07		
11 <u>Sand Brick Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$10,000.00
2023	\$10,593.36	2033	\$12,837.49	2043	\$15,557.02		
12 <u>Gable End Louvers Replacement Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$40,000.00
2023	\$42,373.46	2033	\$51,349.97	2043	\$62,228.09		
13 <u>Waterproofing Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$120,000.00
2023	\$127,120.37	2033	\$154,049.90	2043	\$186,684.27		
14 <u>Crawlspace ventilation Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$0.00
15 <u>Copper Roof Valleys Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$18,000.00
2023	\$19,068.05	2033	\$23,107.49	2043	\$28,002.64		
16 <u>Copper Roof Replacement Allowance</u>							
1	LS	100.00%	1943	80	10	100.00%	\$65,000.00
2023	\$68,856.86	2033	\$83,443.70	2043	\$101,120.65		

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Site-Wide							
1.026 Yearly Allowances - all buildings							
17 <u>Tree Replacement Allowance</u>							
30	LS	100.00%	1943	80	10	100.00%	\$9,000.00
2023	\$9,534.03	2033	\$11,553.74	2043	\$14,001.32		
3.003 Volleyball Courts							
There are two volleyball courts. One is at 1117 Martha Custis Drive and the other is in Section 4 on Martha Custis Drive.							
1 <u>Volleyball poles, ground socket</u>							
2	PR	100.00%	2003	20	20	100.00%	\$906.76
There are two volleyball courts, one at 1117 Martha Custis Drive and one in Section 4 on Martha Custis Drive. Both net posts appear to be in fair to good condition.							
2023	\$960.56	2043	\$1,410.65				
2 <u>R&R Sand Filter Media</u>							
200	CY	100.00%	2010	15	15	100.00%	\$10,760.00
The volleyball courts have no border to contain the sand so the edges are a bit haphazard and not defined. The surface was also very uneven. Therefore the courts appear to be in fair condition.							
2025	\$11,845.01	2040	\$15,801.74				
3.013 Tot Lot Site Furniture							
1 <u>Park bench, Steel tube brackets, with wood rails</u>							
12	EA	100.00%	1983	40	40	100.00%	\$20,304.24
Wood slats on all benches vary from fair to poor condition. Steel tube support brackets are in fair condition.							
2023	\$21,509.02						
2 <u>6' Picnic tables</u>							
5	EA	100.00%	2018	20	20	100.00%	\$6,706.00
All tables appear to be in good condition.							
2038	\$9,476.91						
4.000 Roads and Flatwork							

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Site-Wide							
4.000 Roads and Flatwork							
1 <u>Concrete sidewalk, exposed aggregate</u>							
230000	SF	1.00%	1943	25	5	100.00%	\$55,476.00
The concrete sidewalks range from poor to good condition. There are areas that are cracked and segments that are uneven in height which should be replaced. The concrete sidewalks also include stepped portions where the depth of the tread is typically greater than 2 feet. Treads that are less than 2 feet deep are shown as part of the site stair calculations.							
2023	\$58,767.75	2028	\$64,693.73	2033	\$71,217.27	2038	\$78,398.63
2043	\$86,304.14	2048	\$95,006.82				
2 <u>Concrete Steps, on-grade</u>							
1400	Riser	5.00%	1943	50	5	100.00%	\$25,526.90
Most of the concrete steps are in fair to good condition. There are some that are in fair to poor condition. Allowance is shown to replace a percentage every 5 years.							
2023	\$27,041.57	2028	\$29,768.37	2033	\$32,770.14	2038	\$36,074.59
2043	\$39,712.26	2048	\$43,716.73				
3 <u>Asphalt patching allowance</u>							
32031	SY	5.00%	2006	5	5	100.00%	\$85,330.58
There are some ares throughout the complex where pathing is recommended (such as the parking area at Bldg 401).							
2021	\$86,985.99	2026	\$95,757.43	2031	\$105,413.35	2036	\$116,042.95
2041	\$127,744.41	2046	\$140,625.82				
4 <u>Crack Filler</u>							
1700	LF	100.00%	2006	5	5	100.00%	\$4,879.00
Many of the asphalt parking lots and private roads have typical cracking. This is an allowance to cover recurring crack repair.							
2021	\$4,973.65	2026	\$5,475.18	2031	\$6,027.29	2036	\$6,635.06
2041	\$7,304.12	2046	\$8,040.65				
5 <u>Asphalt sealcoating</u>							
32031	SY	100.00%	2006	5	5	100.00%	\$35,234.10
2021	\$35,917.64	2026	\$39,539.48	2031	\$43,526.54	2036	\$47,915.64
2041	\$52,747.32	2046	\$58,066.22				

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Site-Wide							
4.000 Roads and Flatwork							
6 Lot Striping							
728	SPACE	100.00%	2006	5	5	100.00%	\$10,599.68
Striping sitewide is generally in fair to good condition.							
2021	\$10,805.31	2026	\$11,894.89	2031	\$13,094.34	2036	\$14,414.74
2041	\$15,868.28	2046	\$17,468.40				
7 Concrete curb and gutter							
14000	LF	1.00%	2020	5	5	100.00%	\$11,496.80
As a whole the majority of the curb/gutter is in fair to good condition. Replacement cost is an allowance to repair damaged curb/gutter in 5 year intervals.							
2025	\$12,656.11	2030	\$13,932.31	2035	\$15,337.21	2040	\$16,883.78
2045	\$18,586.29						
6.001 Signage							
6 Building Number-Parking Lot Signs (Marquee sign billboard)							
30	EA	20.00%	2018	5	5	100.00%	\$3,425.40
These range from fair to good condition. Percentage allowance every 5 years as shown.							
2023	\$3,628.65	2028	\$3,994.55	2033	\$4,397.35	2038	\$4,840.77
2043	\$5,328.90	2048	\$5,866.25				
6.002 Fencing							
1 Chain link fence- 36"-42" height							
1500	LF	15.00%	1983	40	5	100.00%	\$5,530.50
These chain link fences occur on top of the basement access stair walls and between some of the corners of the buildings. They range from poor to good condition. Replacement is shown as a percentage recurring allowance.							
2023	\$5,858.66	2028	\$6,449.43	2033	\$7,099.77	2038	\$7,815.70
2043	\$8,603.81	2048	\$9,471.40				
9 Chain link fence							
5300	LF	100.00%	1983	40	40	100.00%	\$179,034.00
2023	\$189,657.23						

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
Site-Wide							
6.003 Stair/Site/Wall Railings							
1 <u>Wall Top Railing (Balcony railings)</u>							
100	LF	100.00%	1983	50	40	100.00%	\$6,078.00
These rails occur on top of various walls located throughout the property. They are generally in fair to good condition.							
2033	\$7,802.63						
2 <u>Wall railing</u>							
600	LF	5.00%	1943	80	5	100.00%	\$1,430.10
These include a few railing locations where steps occur along the side of a building as well as all boiler room access stairs. Many of these railings have major rust and peeling paint but can be considered a maintenance issue. Some rails may need to be replaced and that is shown as a percentage allowance in 5 year intervals starting in year 2023.							
2023	\$1,514.96		2028	\$1,667.72		2033	\$1,835.89
2043	\$2,224.81		2048	\$2,449.15		2038	\$2,021.02
3 <u>Site stair/walkway railing (Balcony railings from database)</u>							
3000	LF	5.00%	1943	50	5	100.00%	\$32,044.50
Site stair and walkway railings range from poor to good condition. Some railings have rust and peeling paint in various places. Other railings have been bent. Replacement is based on a percentage allowance.							
2023	\$33,945.90		2028	\$37,368.92		2033	\$41,137.10
2043	\$49,851.70		2048	\$54,878.61		2038	\$45,285.26
7.000 Retaining Walls							
1 <u>Timber retaining wall</u>							
6000	SF	10.00%	2018	5	5	100.00%	\$65,964.00
Timber retaining walls occur sitewide. Condition of these walls vary. Some are older and will need to be repaired/replaced sooner while others appear to be fairly new and in good condition. Replacement will be shown as a percentage every 5 years.							
2023	\$69,878.07		2028	\$76,924.38		2033	\$84,681.23
2043	\$102,620.34		2048	\$112,968.30		2038	\$93,220.26

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Site-Wide</u>							
7.000 Retaining Walls							
2 <u>Brick retaining walls- Replace</u>							
4600	SF	2.00%	1943	80	5	100.00%	\$32,211.04
Brick retaining walls occur sitewide and most are in fair to good condition. Some walls have cracking and missing mortar. As no walls appear to need replacement at this time the initial life cycle will be increased. Replacement will be shown as a percentage every 5 years going forward.							
2023	\$34,122.33	2028	\$37,563.13	2033	\$41,350.90	2038	\$45,520.61
2043	\$50,110.79	2048	\$55,163.83				
3 <u>Brick retaining walls- tuck-pointing</u>							
4600	SF	5.00%	1943	40	10	100.00%	\$3,714.50
Most brick retaining walls are in fair to good condition.							
2023	\$3,934.91	2033	\$4,768.49	2043	\$5,778.66		

Capital Expenditure Components

Field Meas. Quantity or Count	Units	% Replaced each Occurance	Last In- Service Year	Current Estim. Useful Life	Replacement Interval	Client Responsibility	Replacement Cost per Occurance*
<u>Valley Drive Tennis Parking</u>							
4.000 Roads and Flatwork							
14 <u>Mill and Overlay Asphalt - 2"</u>							
2144	SY	100.00%	2006	25	25	100.00%	\$44,680.96
2031	\$55,196.74						