

PARKFAIRFAX CONDOMINIUM
Board of Directors Budget Workshop
3360 Gunston Road
Alexandria, Virginia 22302
9:00am Saturday, January 25, 2020
AGENDA

- 9:00 AM Call to Order**
- 9:01 AM Approval of the Agenda**
- 9:02 AM Resident Forum**
- 9:05 AM **Presentation from the Finance Committee Chair****
- 9:30 AM **Presentation from Management****
- What budget increases are they requesting and why
 - What budget cuts are they recommending and why
 - What major projects do they anticipate in the new fiscal year
- 10:20 AM **Board Discussion on FY21 budget goals (capital improvements)****
- 11:00 AM **Discuss FY21 individual budget line items****
- 12:00 PM Adjourn**

Prepared by: Mark Miller, Community Manager

<u>Distribution:</u>	Robin Woods, Ward V	Scott Buchanan, Ward IV
	Kathy Schramek Ward III	Maria Wildes, Ward II
	Susan Cox, Ward I	James Konkel, At-Large
	Dan Courtney, At-Large	
	Nicholas Soto, At-Large	