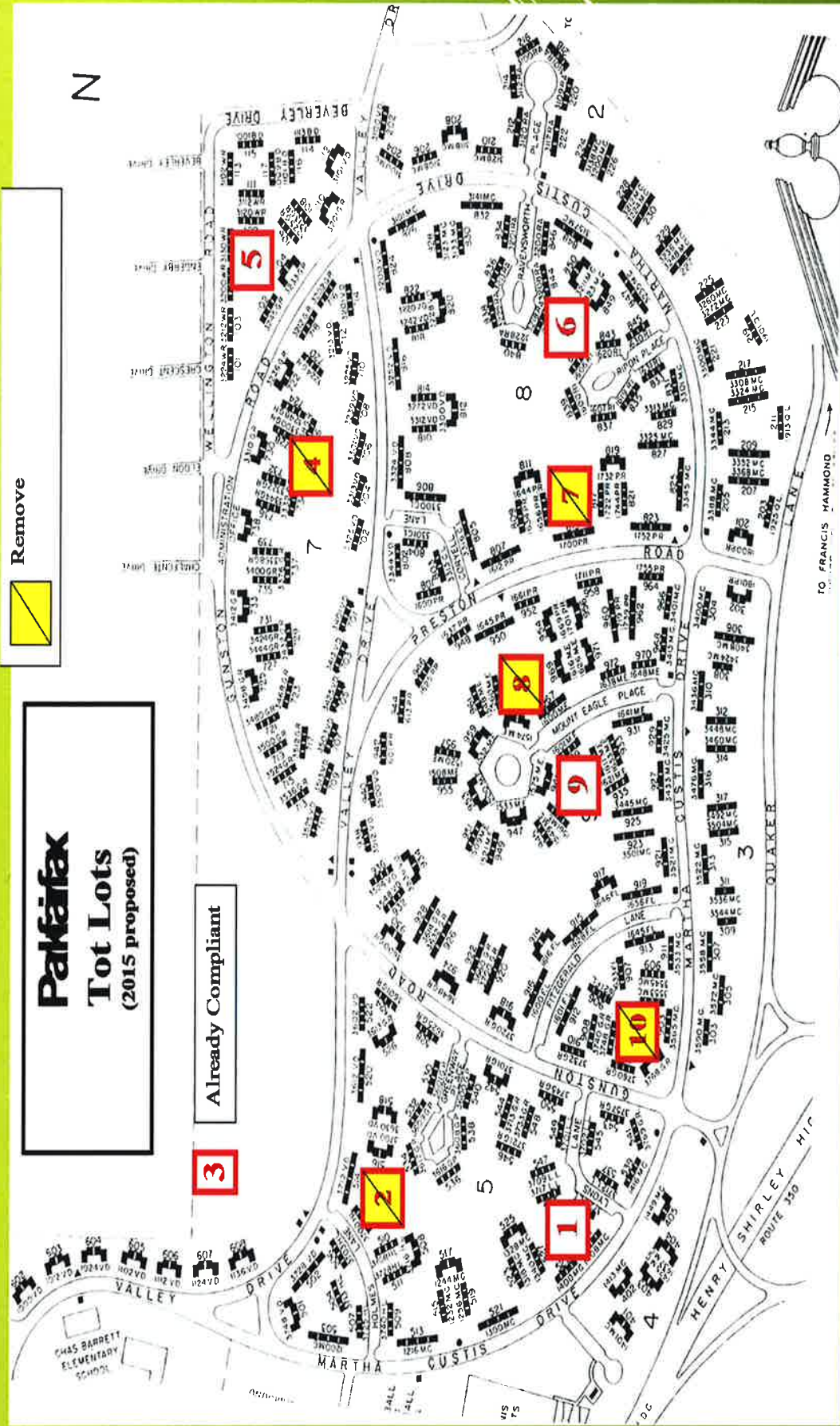




TOI LOT REVIEW AND RECOMMENDATIONS
2016 ★



Remove

Palfax
Tot Lots
(2015 proposed)

Already Compliant

3

5

6

7

8

9

10

1

2

Palfax

Tot Lots

(2015 proposed)

CHAS BARRETT
ELEMENTARY
SCHOOL

TO FRANCIS HAMMOND

HENRY
SHIRLEY HIGHWAY
ROUTE 350

TOT LOT KNOWN FACTS

- Lots are spread out over entire site
- Nine of ten are of wood and metal with some plastic construction
- Concerned about the use of CCA preservative in the wood
- Concerned about wood deterioration, cracking and splintering
- Annual maintenance required to sand and seal
- Are we required to be compliant with ADA, question for counsel
- Swings are not at every location
- Are they age appropriate?

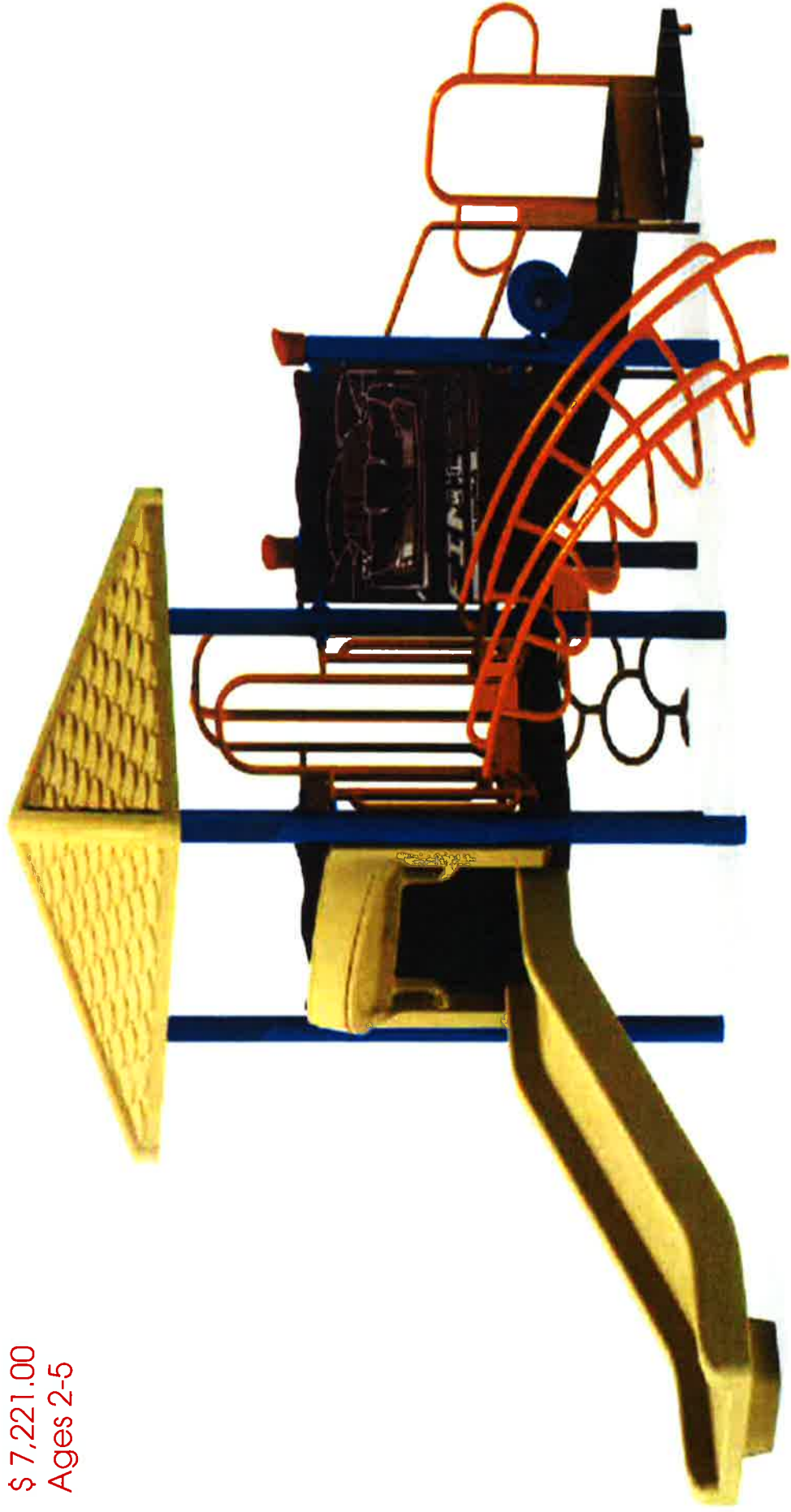
TOT LOT RECOMMENDATIONS

- Reduce number to 5, this will promote interaction between families and children, aim for the 2 to 5 year old demographic
- Keep #3 at Valley Drive, already upgraded
- Keep #1 at Lyons Lane, expand and install new playscape and add swings
- Keep #5 at Wellington Road, install new swings and playscape
- Keep #6 at Ripon Place, replace playscape and re-fresh swings
- Keep #9 at MT. Eagle (north side), expand, replace playscape and add swings
- Removed lots #2 at Holmes Lane, #5 at Wellington Road, #7 at Preston Road, #8 at MT. Eagle (south side), and #10 at Gunston
- The removed areas can be repurposed as sitting or reflecting areas, flower beds or rain gardens.

Estimated Costs

- Lot #3 Valley Drive: add new wood mulch \$300.00, add swings \$1300
- Lot #1 Lyons Lane: New playscape \$5000-\$8000, add swings \$2000
- Lot# 4 Gunston Road: New playscape \$5000-\$8000, replace swings \$1300
- Lot # 6 Ripon Place: New playscape \$5000-\$8000, replace swings \$1300
- Lot # 9 MT. Eagle (north): New playscape \$5000-\$8000, add swings \$2000
- Total Costs (low) under \$25,000 and (high) \$41,000
- Grand Total (low side) under \$30,000 and (high side) under \$50,000
- 2016 Reserve budget \$50,000 (this would then also eliminate the need for the \$50,000 slated for 2017).

\$ 7,221.00
Ages 2-5





\$7,988.00
Ages 2-5

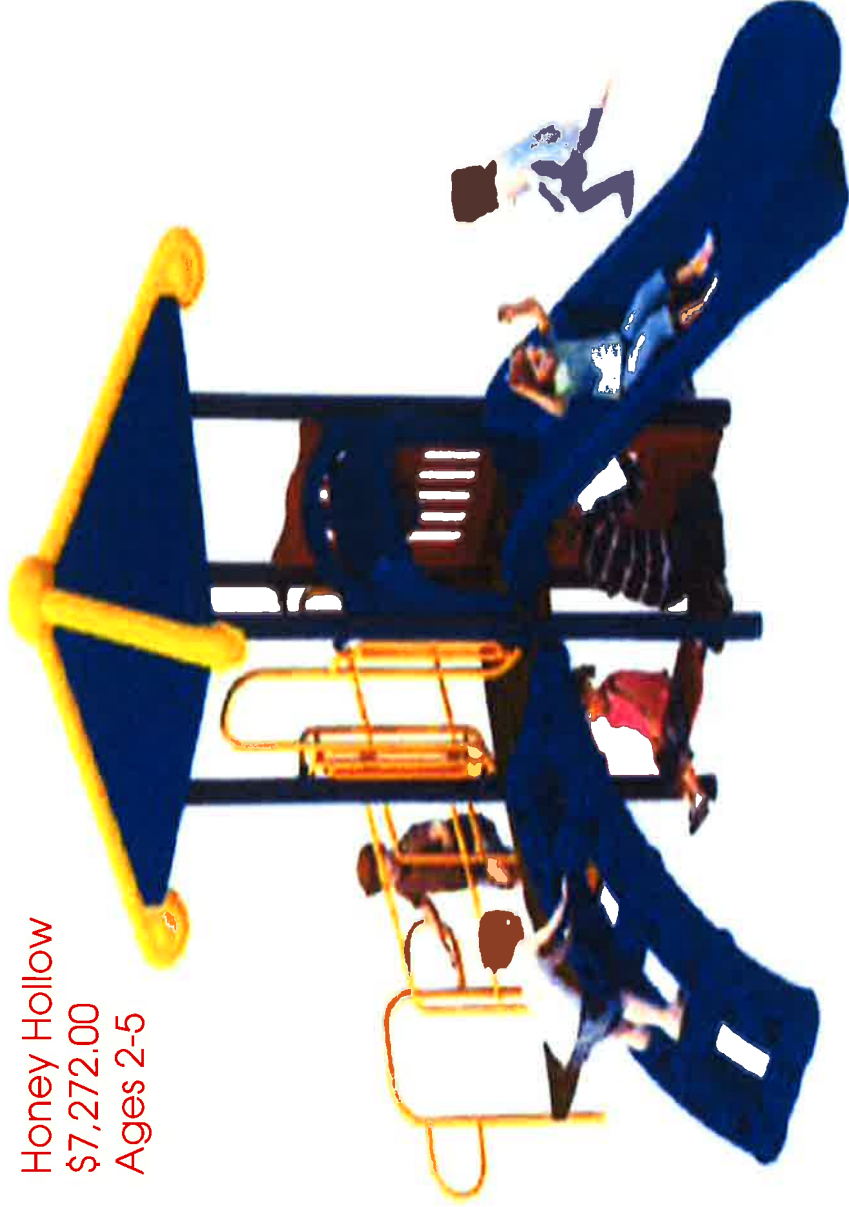


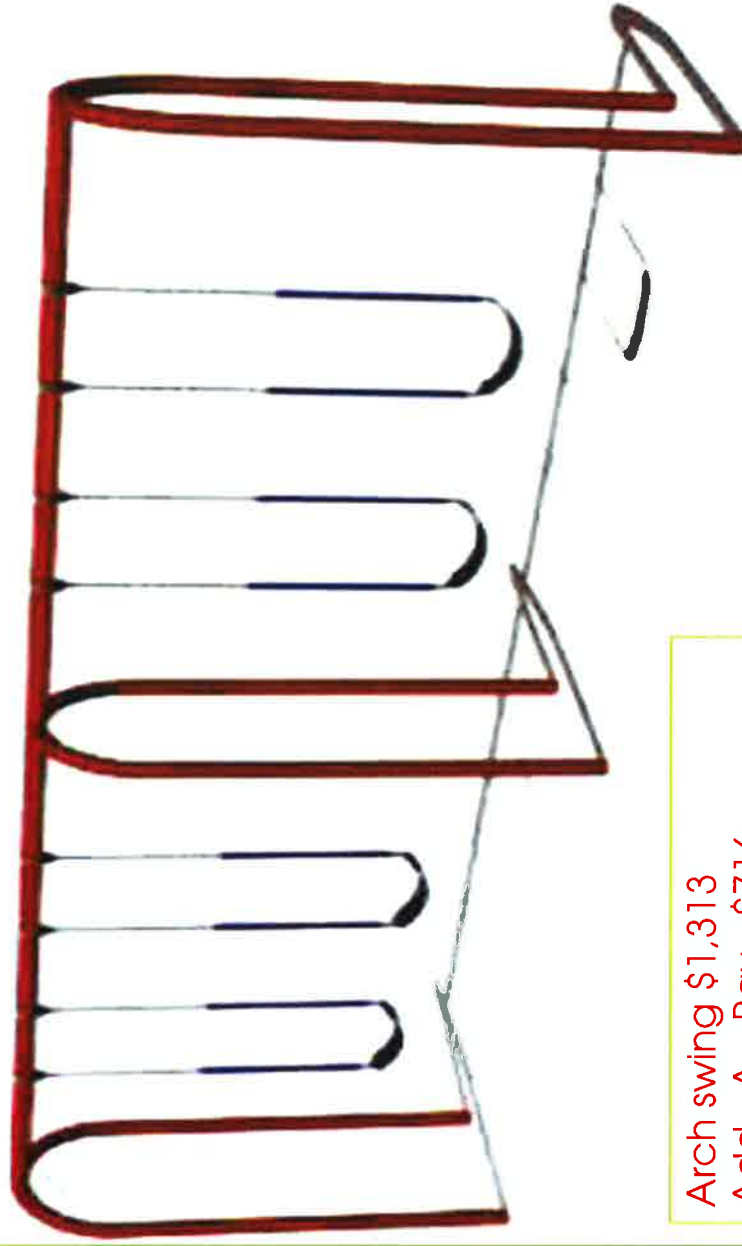
Kids Center #5
\$6,258.00
Ages 2-5

Discovery Center #4
\$6,461.00
Ages 2-5



Honey Hollow
\$7,272.00
Ages 2-5





Arch swing \$1,313
Add - A - Bay +\$716