2016 Mulching Program Resolution Worksheet

Date: February 17, 2016

Suggested Motion:

"I move to approve a mulching contract with Community Landscape Services in the amount of \$99,500.00 with funds to come from GL3200 6.034".

 2^{nd} :

Vote:

	In Favor	Opposed	Abstained	Absent
Susan Cox				
Anna Fernezian				
Jarrod Grimsley				
Ralph Heinze				
Rich Moha				
Phil Saims				
Kathy Schramek				
Randy Sparks				
Robin Woods				

2016 ADDENDUM

DATE: 12/11/15

Park Fairfax Unit Owners Association

3360 Gunston Road Alexandria, VA 22302 Attn: Mr. Mark Miller

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATE FOR: Contract Extension

As an added incentive, if Park Fairfax approves one of the Options below, CLS intends to include maintenance of (9) focal beds previously maintained by Park Fairfax staff. Flowers to be optional.

*All Options below become invalid if 2016 contract is bid out as RFP. CLS reserves the right to increase pricing if RFP process is pursued and issued.

Option #1. 2016 Contract Extension. CLS hereby offers to extend the existing grounds maintenance contract (see attached) for Park Fairfax Unit Owners Association (1) additional year. The Extended Term will be March 1, 2016 through February 28, 2017. The existing Price of \$267, 444.00 (no increase) will be paid in (12) monthly payments of \$22,287.00 per month and does not include mulch for the extended term period.

Mulch Services (per Exhibit One of the original contract) scheduled for Spring 2016 will be billable upon completion at a cost of \$99,500.00.

Initial

Option #2. 2016 Contract (3) Year Extension. CLS hereby offers to extend the existing grounds maintenance contract (see attached) for Park Fairfax Unit Owners Association (3) additional years. The Extended Term will be March 1, 2016 through February 28, 2019. The new Price breakdown is provided below and will be paid each year in (12) equal monthly payments.

2016 - \$267,444.00 2017 - \$267,444.00 2018 - \$275,460.00

Mulch Services (per Exhibit One of the original contract) scheduled for Spring 2016 will be billable upon completion at a cost of \$99,500.00. Mulch services for Spring 2018 will be billable upon completion at a cost of \$105,500.00.

Initial

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Option #3. 2016 Contract (5) Year Extension. CLS hereby offers to extend the existing ground
maintenance contract (see attached) for Park Fairfax Unit Owners Association (5) additional years. The
Extended Term will be March 1, 2016 through February 28, 2021. The new Price breakdown is provide
below and will be paid each year in (12) equal monthly payments.

2016 - \$267,444.00 2017 - \$267,444.00 2018 - \$275,460.00 2019 - \$275,460.00 2020 - \$275,460.00

Mulch Services (per Exhibit One of the original contract) scheduled for Spring 2016 will be billable upon completion at a cost of \$99,500.00. Mulch services for Spring 2018 will be billable upon completion at a cost of \$105,500.00. Mulch services for Spring 2020 will be billable upon completion at a cost of \$110,500.00.

Initial

ACCEPTANCE OF ADDENDUM:	SUBMITTED BY: Jason Cushman	
NAME:		
COMPANY:	Community Landscape Services	
DATE:	DATE:	