PARKFAIRFAX CONDOMINIUM
Board of Directors Budget Workshop
3360 Gunston Road
Alexandria, Virginia 22302
9:00am Saturday, January 27, 2018
AGENDA

9:00 AM	**Call to Order**	
9:01 AM	**Approval of the Agenda**	
9:02 AM	**Resident Forum**	
9:05 AM	**Matters for Board Decision** 2018 Pool Management Contract	 Tab 1
9:30 AM	**Presentation from the Finance Committee Chair**	
9:40 AM	**Presentation from the Building & Utilities Chair**	
9:50 AM	**Presentation from Management** - What was spent over last 12 months - What budget increases are they requesting and why - What budget cuts are they recommending and why - What major projects do they anticipate in the new fiscal year	Tab 2
10:30 AM	**Board Discussion on FY19 budget goals (capital improvements)**	
11:00 AM	**Discuss FY19 individual budget line items**	Tab 3
12:00 PM	Working Lunch	
1:00 PM	**Adjourn**	

Prepared by: Mark Miller, Community Manager

Distribution:

Robin Woods, Ward V	Scott Buchanan, Ward IV
Kathy Schramek Ward III	Anna Fernezian, Ward II
Susan Cox, Ward I	James Konkel, At-Large
Rich Moha, At-Large	Dan Courtney, At-Large
Nicholas Soto, At-Large	